

CHILDREN'S PROGRAMS IN IOWA ESTIMATED FY 2016 EXPENDITURES

Department	State	Federal	Local	Total
Human Services	\$ 654,763,311	\$ 887,239,667	\$ 46,236,894	\$ 1,588,239,872
Education	201,534,542	328,498,960	131,053,112	661,086,614
Board of Regents	33,341,929	38,658,587	231,365,947	303,366,462
Public Health	13,858,403	71,814,310	0	85,672,713
College Student Aid	66,070,715	0	0	66,070,715
Economic Development	642,213	8,280,000	4,950,000	13,872,213
Workforce Development	0	4,369,413	0	4,369,413
Inspections and Appeals	2,680,290	900,000	45,000	3,625,290
Human Rights	185,471	954,712	59,895	1,200,078
Natural Resources	757,220	220,500	75,150	1,052,870
Corrections	489,002	0	0	489,002
Office of Drug Control	155,000	205,174	0	360,174
Public Safety	0	59,000	0	59,000
Secretary of State	17,500	6,000	5,000	28,500
	<u>\$ 974,495,596</u>	<u>\$ 1,341,206,323</u>	<u>\$ 413,790,998</u>	<u>\$ 2,729,492,916</u>

Source: Affected State agencies.

Information compiled by the Legislative Services Agency