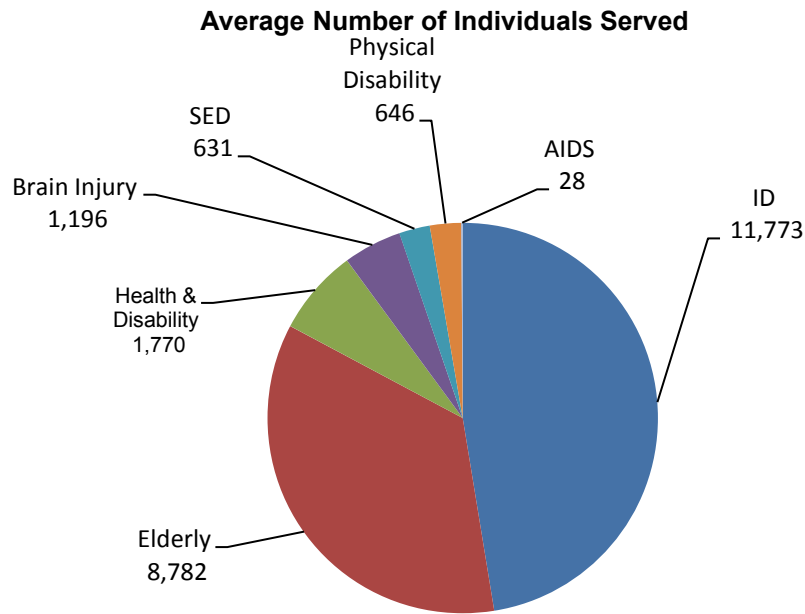


## HOME AND COMMUNITY - BASED SERVICES WAIVER EXPENDITURES



### WAIVERS – FY 2015

Category	Total Dollars	Federal Share	State Share	Average Cost per Individual
ID	\$ 474,970,874	\$ 266,597,356	\$ 208,373,518	\$ 40,346
Elderly	84,347,632	47,353,165	36,994,466	9,605
Health & Disability	20,109,456	11,294,819	8,814,636	11,363
Brain Injury	32,090,203	18,021,066	14,069,137	26,826
SED/CMH	7,686,941	4,322,023	3,364,918	12,176
Physical Disability	3,961,439	2,224,948	1,736,491	6,133
AIDS	330,579	185,502	145,077	11,913
	<u>\$ 623,497,124</u>	<u>\$ 349,998,879</u>	<u>\$ 273,498,243</u>	

ID - Intellectual Disabilities  
 SED - Serious Emotional Disturbances  
 CMH - Children's Mental Health

Source: Department of Human Services