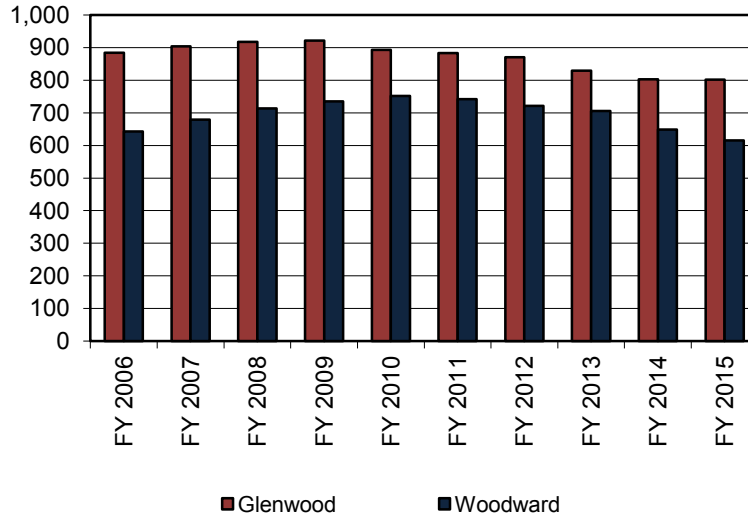


## STAFFING LEVELS AT IOWA RESOURCE CENTERS (FTE Positions)



## AVERAGE ANNUAL STAFFING LEVELS (FTE Positions)

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutions			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mount Pleasant
2006	114	188	884	679	207	100	284	94
2007	116	190	904	713	207	104	283	101
2008	120	195	917	735	207	105	281	106
2009	121	193	921	752	199	103	279	108
2010	110	178	893	742	187	96	263	98
2011	102	163	883	721	153	89	233	92
2012	108	161	870	706	165	85	226	92
2013	108	160	829	649	171	79	224	90
2014	55	159	803	616	168	78	223	90
2015	0	157	802	600	165	75	224	75

NOTE: Toledo staffing level through January 2014.

Source: Department of Human Services