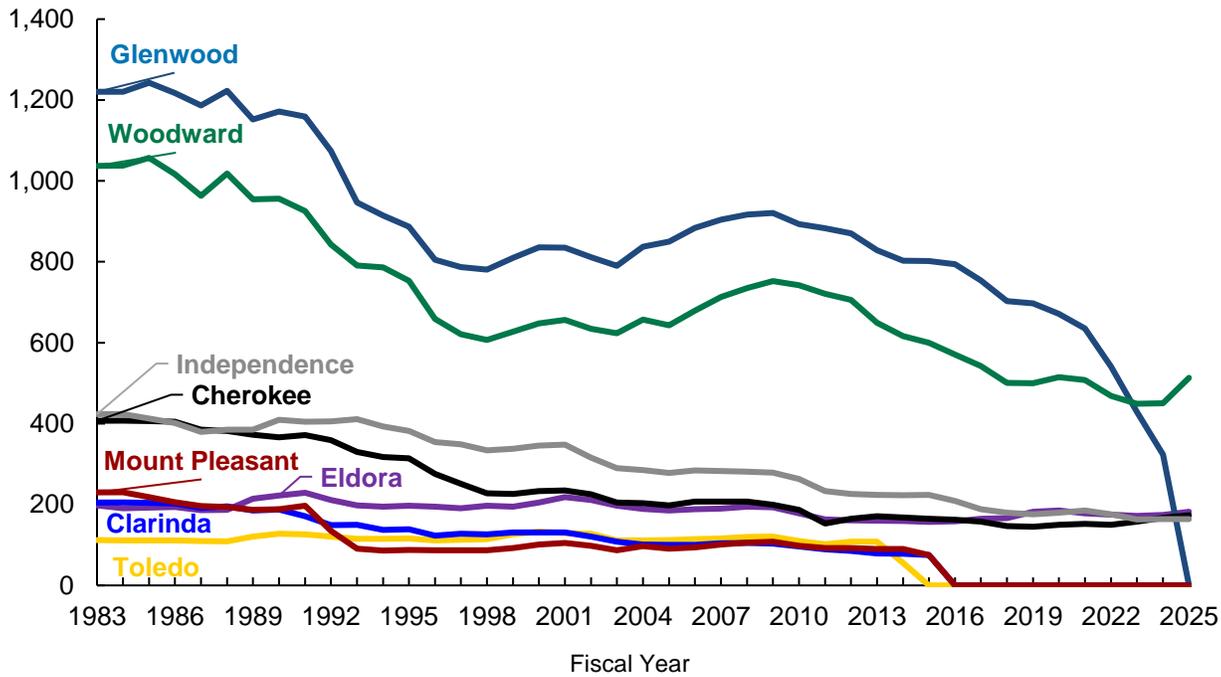


# Staffing Levels at Health and Human Services Institutions

(FTE Positions)



## Average Annual Staffing Levels

(FTE Positions)

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutions	
	Eldora		Glenwood	Woodward	Cherokee	Independence
2016	159		794	571	162	209
2017	165		754	542	158	188
2018	166		703	501	147	180
2019	182		697	500	145	176
2020	185		671	515	150	180
2021	178		635	508	152	185
2022	175		541	468	150	176
2023	172		429	449	158	163
2024	174		324	450	167	164
2025	182		N/A	513	173	164

**Notes:**

- 1) FTE: Full-time equivalent.
- 2) The Toledo Juvenile Institution was closed in FY 2014.
- 3) The Clarinda and Mount Pleasant Mental Health Institutes were closed in FY 2015.
- 4) The Glenwood Resource Center was closed in FY 2024.