

Rebuild Iowa Infrastructure Fund (RIIF)

(Dollars in Millions)

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025
Funds Available				
Beginning Balance	\$ 60.6	\$ 102.1	\$ 72.3	\$ 110.6
State Wagering Taxes and Fees	226.1	219.0	201.1	192.4
Tobacco Settlement Payment	13.9	14.4	42.9	11.1
Interest	2.8	26.1	49.9	49.2
Other	0.8	0.0	0.0	0.0
Total Funds Available	\$ 304.1	\$ 361.7	\$ 366.2	\$ 363.3
Appropriations	\$ 202.6	\$ 291.6	\$ 255.8	\$ 261.2
Reversions	-0.6	-2.2	-0.2	-0.6
Ending Balance	\$ 102.1	\$ 72.3	\$ 110.6	\$ 102.6

Note: In FY 2024, the unneeded amount of \$3.9 million of wagering taxes first deposited in the Federal Subsidy Holdback Fund was not transferred to the RIIF, and instead the amount was transferred in FY 2025.

Technology Reinvestment Fund

(Dollars in Millions)

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025
Funds Available				
Beginning Balance	\$ 0.0	\$ 0.4	\$ 0.5	\$ 0.1
RIIF Appropriation	0.0	20.5	18.4	21.1
General Fund Appropriation	17.7	0.0	0.0	0.0
Total Funds Available	\$ 17.7	\$ 20.9	\$ 18.9	\$ 21.3
Appropriations				
Department of Education	\$ 3.3	\$ 4.3	\$ 3.7	\$ 3.5
Department of Corrections	0.2	2.8	2.2	3.6
Department of Human Rights*	1.6	1.6	0.0	0.0
Department of Health and Human Services*	1.7	1.5	3.3	3.4
Iowa Communications Network	0.0	1.5	0.0	0.0
Department of Management	0.6	0.6	3.9	3.6
Department of Natural Resources	0.0	0.0	0.0	1.6
Department of Public Safety	1.0	0.4	0.0	0.0
Department of Revenue	4.1	4.1	4.1	4.1
Other	5.3	3.7	1.8	1.4
Total	\$ 17.7	\$ 20.4	\$ 18.9	\$ 21.1
Reversions	-0.4	0.0	-0.1	-1.1
Ending Balance	\$ 0.4	\$ 0.5	\$ 0.1	\$ 1.2

Note: Numbers may not equal totals due to rounding.

*Beginning in FY 2024, the Department of Human Rights was aligned under the Department of Health and Human Services, previously the Department of Human Services.