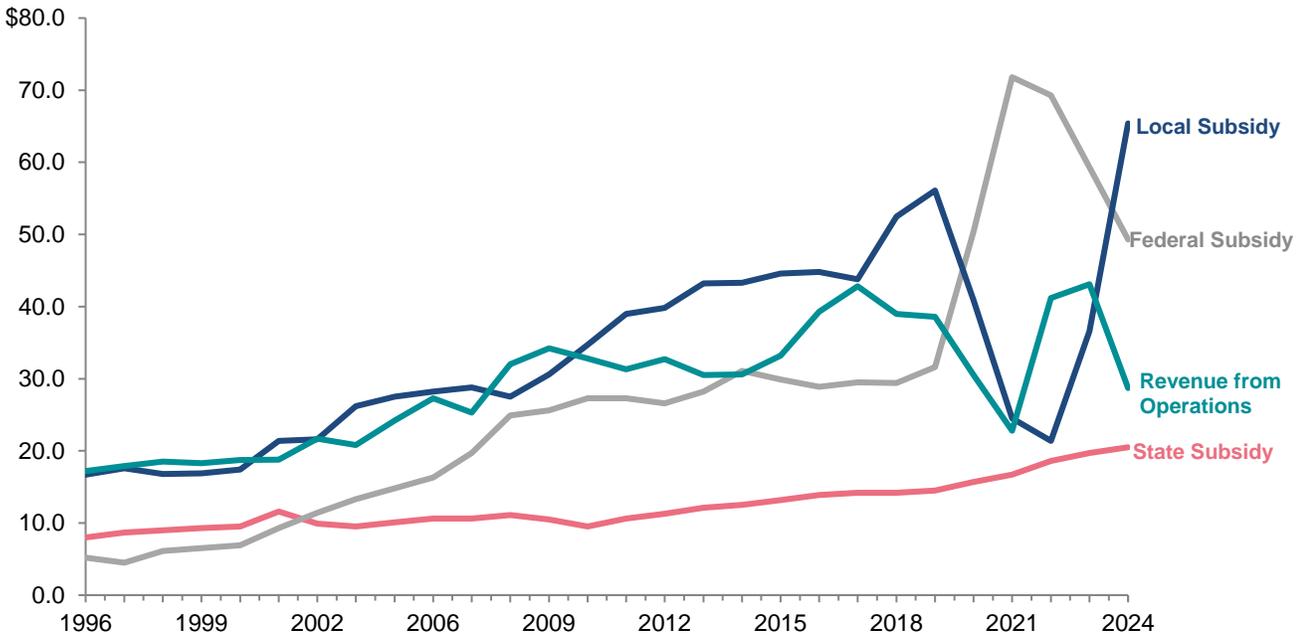


Iowa Public Transit System Funding

(in Millions)



Total Budget (in Millions)

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Revenues from Operations	\$ 39.0	\$ 38.6	\$ 30.5	\$ 22.8	\$ 41.2	\$ 43.1	\$ 28.7
State Subsidy	14.2	14.5	15.7	16.7	18.6	19.7	20.5
Federal Subsidy	29.4	31.6	50.4	71.8	69.3	59.3	49.3
Local Subsidy	52.5	56.1	40.9	24.5	21.4	36.6	65.4
Total Operating Budget	<u>\$ 135.0</u>	<u>\$ 140.8</u>	<u>\$ 137.5</u>	<u>\$ 135.8</u>	<u>\$ 150.5</u>	<u>\$ 158.7</u>	<u>\$ 163.9</u>

Statistics

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Number of Transit Systems	35	35	35	35	35	35	35
Ridership (in Millions)	24.9	23.8	19.0	10.3	15.1	17.3	19.3
Cost Per Ride	\$ 5.40	\$ 5.90	\$ 7.20	\$ 13.20	\$ 10.00	\$ 9.20	\$ 8.50
Subsidy Per Ride	\$ 3.90	\$ 4.30	\$ 5.60	\$ 11.00	\$ 9.72	\$ 6.70	\$ 7.00
Revenue Miles (in Millions)	29.2	29.9	25.4	23.1	25.0	25.1	25.6

Notes: Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).