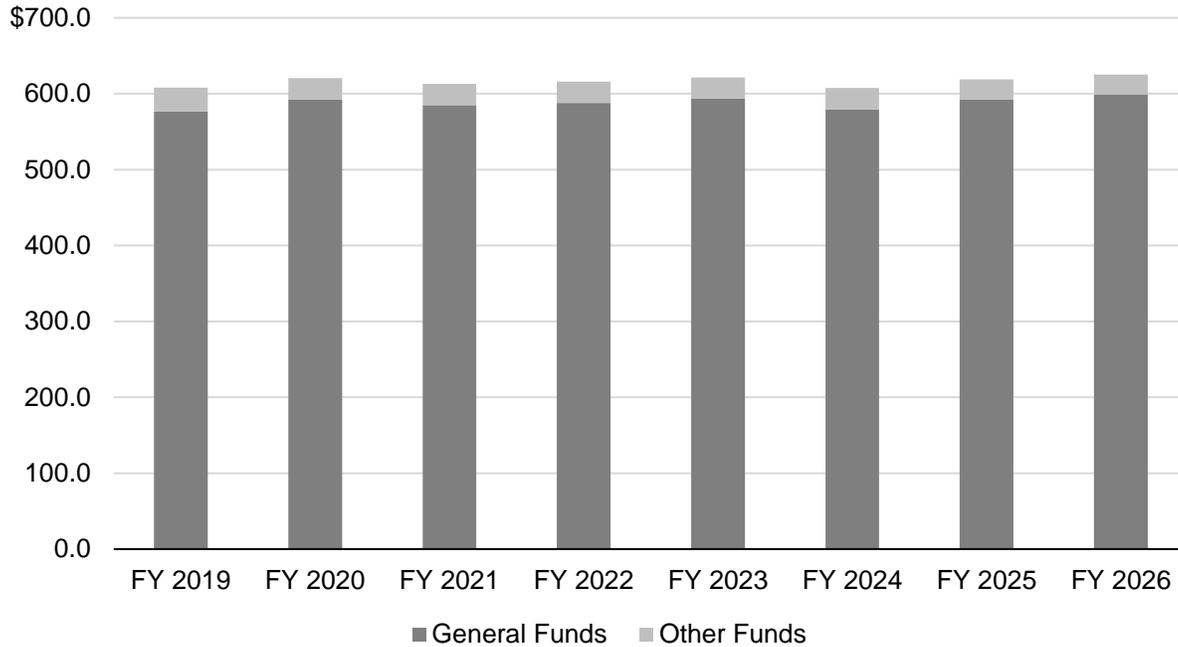


General Fund and Other Fund Appropriations for Regents Board and Institutions (FY 2019 to FY 2026) (in millions)



Appropriations by Budget Bill

Fiscal Year	Education	Agriculture and Natural Resource	Economic Development	Tuition Replacement	Total	Percent Change
2019	\$ 562,707,469	\$ 4,967,844	\$ 895,000	\$ 31,471,292	\$ 608,096,605	-
2020	576,703,009	5,397,844	10,450,000	28,098,870	620,649,723	2.1%
2021	569,127,663	5,331,072	10,428,702	28,268,466	613,155,903	-1.2%
2022	569,636,958	5,643,544	12,592,296	28,100,000	615,972,798	0.5%
2023	575,854,811	5,193,544	12,592,296	27,900,000	621,540,651	0.9%
2024	560,658,748	5,534,544	13,458,316	27,900,000	607,551,608	-2.3%
2025	572,998,420	6,134,544	13,458,316	26,500,000	619,091,280	1.9%
2026	578,498,420	6,734,442	13,458,316	26,500,000	625,191,178	1.0%

Percent Change

Percent change 2019 through estimated 2026	2.81%
Seven-year average annual change	0.41%

Notes:

- 1) General Funds includes appropriations made by the Education, Economic Development, Agriculture and Natural Resources, and Health and Human Services appropriations subcommittees. Other Funds includes the Tuition Replacement appropriation.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Supplemental appropriations and salary adjustments are included.
- 4) FY 2026 is estimated.