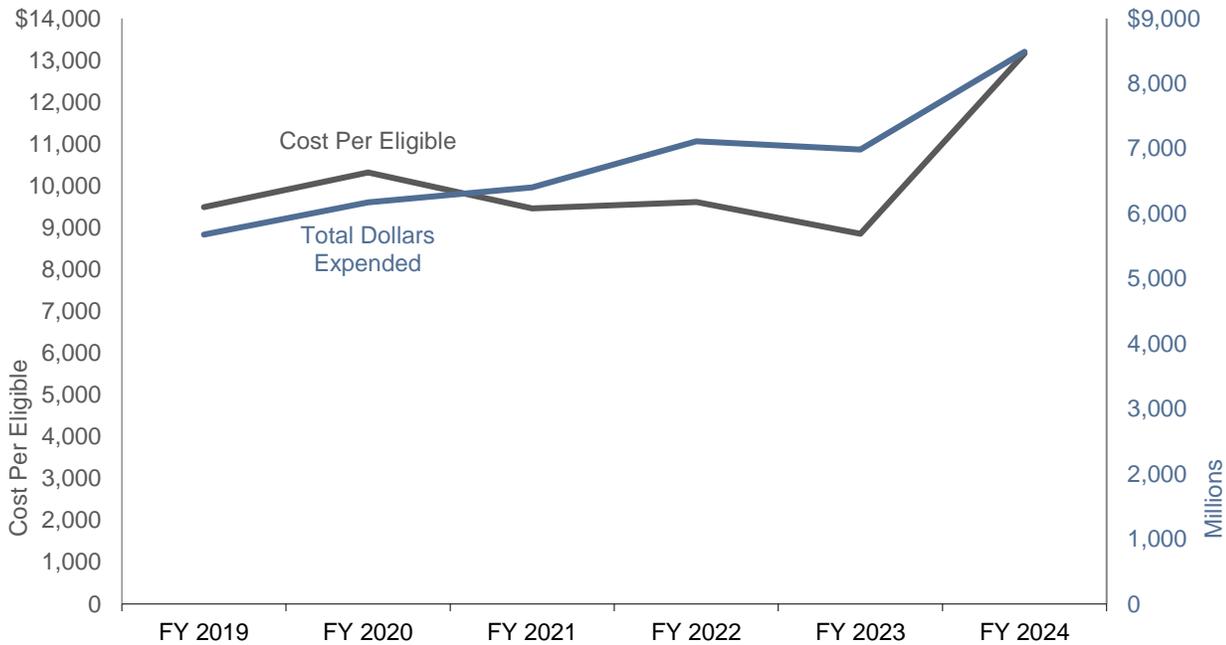


Medical Assistance Program



| Fiscal Year | Average Enrollment | Total Dollars Expended | Cost Per Eligible | Iowans on Medicaid* |
|-------------|--------------------|------------------------|-------------------|---------------------|
| 2019 | 598,568 | \$5,678,498,063 | \$ 9,489 | 19.0% |
| 2020 | 605,546 | 6,175,724,084 | 10,320 | 19.2% |
| 2021 | 677,368 | 6,406,289,257 | 9,460 | 21.2% |
| 2022 | 740,395 | 7,113,927,556 | 9,608 | 23.2% |
| 2023 | 789,251 | 6,987,062,651 | 8,853 | 24.7% |
| 2024 | 644,904 | 8,489,033,359 | 13,163 | 20.1% |

*Population estimates used to calculate percentage of Iowans on Medicaid are based on calendar year.

Notes:

- 1) The Average Enrollment and Total Dollars Expended columns include both traditional Medicaid and the Iowa Health and Wellness Plan.
- 2) Federal Medicaid policy related to COVID-19 prohibited disenrolling individuals beginning March 2020 and continuing while the public health emergency remained in effect. This significantly increased average enrollment from FY 2021 to FY 2023 and reduced the cost per eligible.