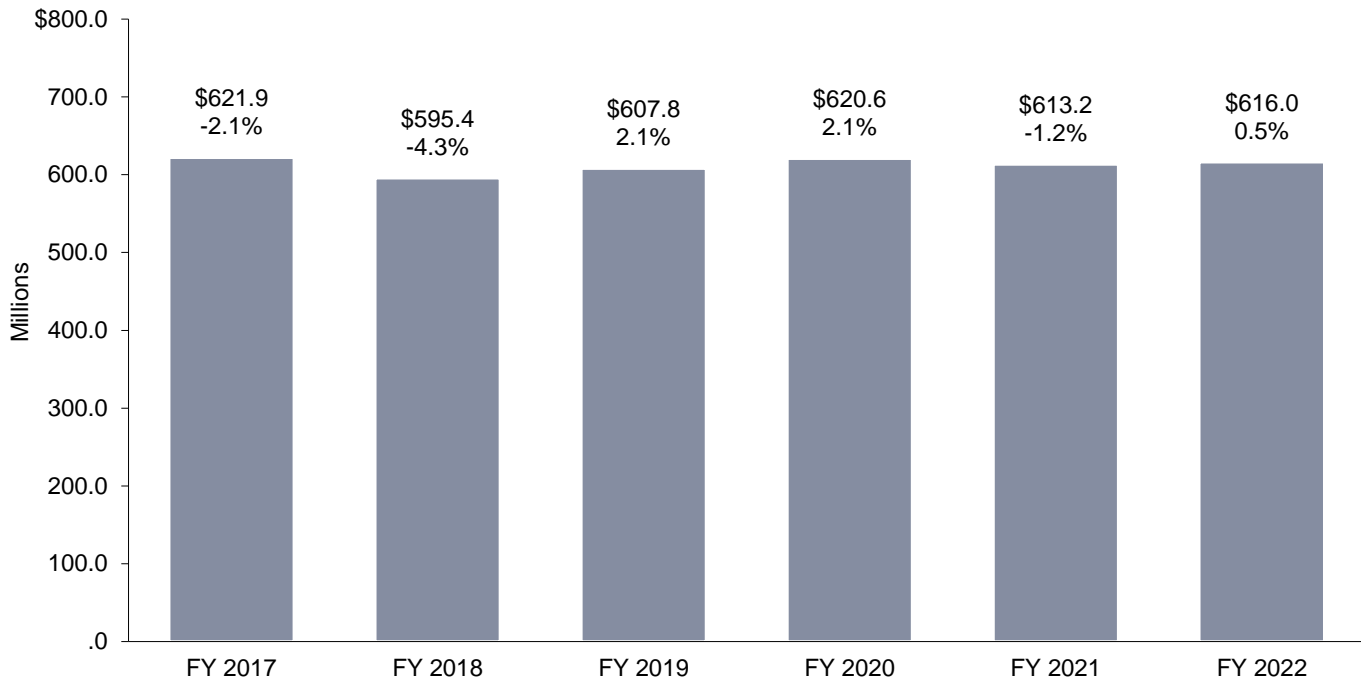


General Fund and Other Fund Appropriations for Regents Board and Institutions (FY 2017 to FY 2022)



	<u>Appropriations</u>	<u>Change</u>	<u>Percent Change</u>
FY 2017	\$ 621,866,051	\$ -13,468,199	-2.1%
FY 2018	595,412,898	-26,453,153	-4.3%
FY 2019	607,846,605	12,433,707	2.1%
FY 2020	620,649,723	12,803,118	2.1%
FY 2021	613,157,682	-7,492,041	-1.2%
FY 2022	615,972,798	2,815,116	0.5%

Percent Change

Percent change FY 2017 through estimated FY 2022	-0.9%
Five-year average annual change	-0.2%

Notes:

- 1) Includes appropriations made by the Education, Economic Development, Agriculture and Natural Resources, Health and Human Services appropriations subcommittees, as well as the annual Tuition Replacement appropriation.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Includes funds allocated from the Iowa Care Account to the University of Iowa Hospitals and Clinics through FY 2014. The Iowa Care Account was eliminated in FY 2015.
- 4) Supplemental appropriations and salary adjustments are included.
- 5) FY 2021 and FY 2022 are estimated.