

## Rebuild Iowa Infrastructure Fund (RIIF)

(dollars in millions)

	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021
<b>Funds Available</b>				
Beginning Balance	\$ 3.2	\$ 10.9	\$ 10.9	\$ 19.8
State Wagering Taxes and Fees	164.6	163.3	105.3	190.9
Tobacco Settlement Payment	13.4	13.1	13.1	13.9
Interest	8.4	15.7	14.4	2.0
General Fund Transfer	-	-	70.0	-
Other	-	-	70.0	2.7
<b>Total Funds Available</b>	<b>\$ 189.6</b>	<b>\$ 203.0</b>	<b>\$ 213.7</b>	<b>\$ 226.5</b>
<b>Appropriations</b>	<b>\$ 179.4</b>	<b>\$ 193.6</b>	<b>\$ 198.9</b>	<b>\$ 170.3</b>
Reversions	(0.6)	(1.5)	(4.9)	(1.7)
<b>Ending Balance</b>	<b>\$ 10.9</b>	<b>\$ 10.9</b>	<b>\$ 19.8</b>	<b>\$ 60.6</b>

## Technology Reinvestment Fund

(dollars in millions)

	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021
<b>Funds Available</b>				
Beginning Balance	\$ 0.1	\$ 0.0	\$ 0.0	\$ 0.0
RIIF Appropriation	10.0	14.4	18.1	18.6
<b>Total Funds Available</b>	<b>\$ 10.1</b>	<b>\$ 14.4</b>	<b>\$ 18.1</b>	<b>\$ 18.6</b>
<b>Appropriations</b>				
Dept. of Education	\$ 3.6	\$ 3.3	\$ 3.3	\$ 4.3
Office of the Chief Information Officer	1.0	1.0	1.0	-
Department of Corrections	-	-	1.0	0.5
Department of Human Rights	1.2	1.4	1.4	1.6
Department of Human Services	1.0	0.6	6.8	2.0
Iowa Telecom. and Tech. Commission	-	-	-	2.1
Department of Public Safety	1.1	1.0	0.9	-
Other	2.2	7.1	4.1	8.1
<b>Total</b>	<b>\$ 10.1</b>	<b>\$ 14.4</b>	<b>\$ 18.1</b>	<b>\$ 18.6</b>
Reversions	-	-	-	-
Deappropriations	-	-	-	-
<b>Ending Balance</b>	<b>\$ 0.0</b>	<b>\$ 0.0</b>	<b>\$ 0.0</b>	<b>\$ (0.0)</b>

Note: Numbers may not equal totals due to rounding.