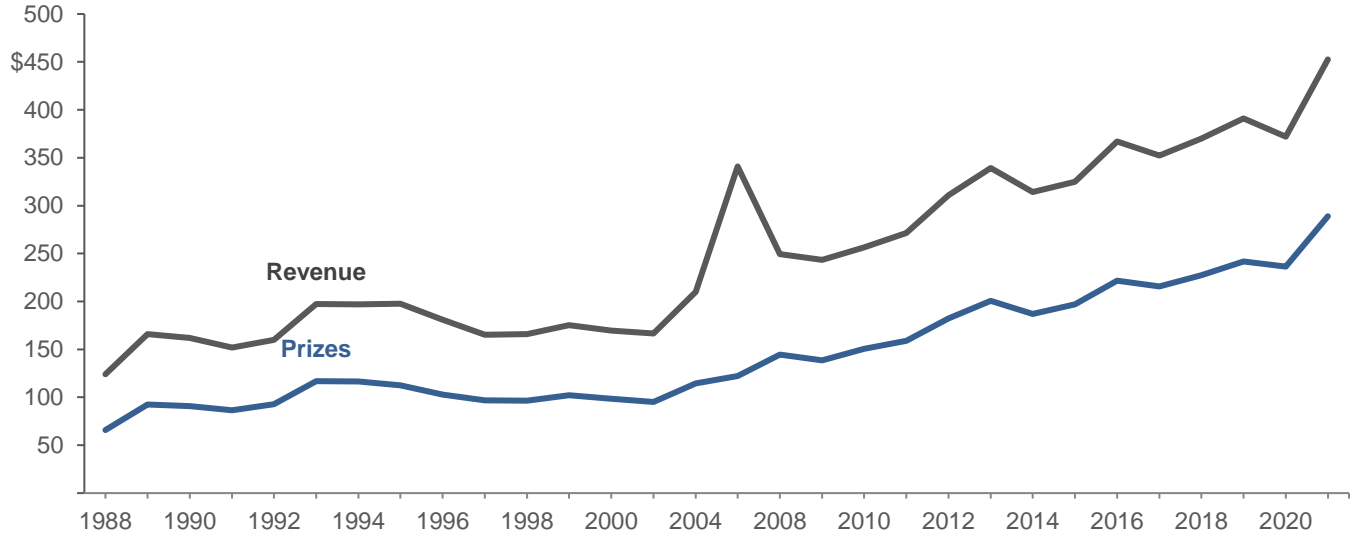


Iowa Lottery Revenues, Expenditures, and Net Position

Lottery Revenues and Prizes FY 1988 to FY 2021

(in millions)



Lottery Revenues, Expenditures, and Net Position

(in millions)

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Beginning Net Position	\$ 5.8	\$ 6.6	\$ 6.4	\$ 5.0	\$ 4.8	\$ 4.2
Resources						
Revenues	366.9	352.2	370.1	390.9	371.9	452.6
Interest	0.2	0.2	0.3	0.5	0.4	0.1
Total Resources	<u>367.1</u>	<u>352.4</u>	<u>370.4</u>	<u>391.4</u>	<u>372.3</u>	<u>452.7</u>
Expenditures & Transfers						
Prizes	221.7	215.6	227.5	241.9	236.3	288.9
Operations	56.6	56.2	57.5	56.8	55.0	61.9
Interest	0	0	0	0	0	0
General Fund (Transfer)	85.5	78.3	84.6	90.4	78.9	99.0
Veterans Trust Fund (Transfer)	2.5	2.5	2.5	2.5	2.5	2.5
Gambling Treatment (Transfer)	0	0	0	0	0	0
Public Safety Survivor Benefits Fund	0	0	0	0	0	0.1
Department of Corrections Survivor Benefits Fund	0	0	0	0	0	0.1
Total Expenditures & Transfers	<u>\$ 366.3</u>	<u>\$ 352.6</u>	<u>\$ 372.1</u>	<u>\$ 391.6</u>	<u>\$ 372.7</u>	<u>\$ 452.5</u>
Ending Net Position	<u>\$ 6.6</u>	<u>\$ 6.4</u>	<u>\$ 4.7</u>	<u>\$ 4.8</u>	<u>\$ 4.4</u>	<u>\$ 4.4</u>

Notes:

1. The net position for FY 2014 decreased from \$9.5 million to \$4.2 million after pension liabilities were accounted for, which began after the FY 2014 audit report was completed. This adjustment was made to comply with Governmental Accounting Standards Board Statement 68.
2. The Public Safety Survivor Benefits Fund was established during the 2019 Legislative Session. The first deposit was made in FY 2020.
3. The Department of Corrections Survivor Benefits Fund was established during the 2021 Legislative Session. The first deposit was made in FY 2021.