

PUBLIC TRANSIT SYSTEM FUNDING

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Est.</u> <u>FY 2010</u>
Total Budget (in millions)								
Revenues from Operations	\$ 20.7	\$ 20.8	\$ 24.2	\$ 27.3	\$ 25.3	\$ 32.0	\$ 34.2	\$ 32.8
State Subsidy	9.2	9.5	10.1	10.6	10.6	11.1	10.5	9.5
Federal Subsidy	13.2	13.3	14.8	16.3	19.7	24.9	25.6	27.3
Local Subsidy	25.5	26.2	27.5	28.2	28.8	27.5	30.6	34.7
Total Operating Budget	<u>\$ 68.6</u>	<u>\$ 69.8</u>	<u>\$ 76.6</u>	<u>\$ 82.4</u>	<u>\$ 84.4</u>	<u>\$ 95.5</u>	<u>\$ 100.9</u>	<u>\$ 104.3</u>

Statistics

Number of Transit Systems	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0
Ridership (in millions)	23.5	23.6	23.0	23.8	23.7	25.4	26.9	26.2
Cost Per Ride	\$ 2.87	\$ 2.88	\$ 3.21	\$ 3.37	\$ 3.56	\$ 3.76	\$ 3.90	\$ 3.98
Subsidy Per Ride	\$ 2.03	\$ 2.08	\$ 2.28	\$ 2.31	\$ 2.49	\$ 2.50	\$ 2.54	\$ 2.73
Revenue Miles (in millions)	\$ 25.20	\$ 25.40	\$ 24.60	\$ 25.30	\$ 25.70	\$ 28.16	\$ 29.10	\$ 28.60

Note:

Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).

Source: Iowa Department of Transportation