

**STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
IOWA - FY 1999 - FY 2004**

	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004
Administrative Services	0.0	0.0	0.0	0.0	0.0	393.6
Agriculture	440.1	441.1	438.5	400.4	383.5	399.8
Attorney General (Justice)	231.0	236.9	246.0	239.9	232.1	232.4
Auditor	111.2	114.2	111.5	109.1	105.0	106.3
Blind	94.3	95.9	97.8	98.2	98.3	103.3
Civil Rights	35.1	32.6	32.4	34.9	31.0	27.4
College Student Aid	32.7	36.3	34.4	36.1	37.4	37.5
Commerce	294.1	294.3	297.0	284.9	267.8	274.3
Corrections	3,692.1	4,008.0	4,180.0	4,028.4	3,922.6	3,963.6
Cultural Affairs	89.5	88.8	85.8	78.8	64.5	72.4
Economic Development	129.6	133.5	137.1	128.6	127.8	153.8
Education	601.7	735.2	741.3	749.3	757.0	745.2
Elder Affairs	25.3	25.7	36.8	30.3	31.1	25.8
Ethics & Campaign Discl. Board	7.8	7.9	8.0	6.5	6.0	6.0
General Assembly	393.0	399.1	412.1	412.1	401.0	399.1
General Services	352.7	218.5	219.5	189.0	168.0	0.0
Office of Drug Control Policy	11.3	12.9	12.9	12.8	9.0	9.1
Governor	26.9	29.8	30.6	27.4	24.8	27.2
Human Rights	37.3	53.7	55.8	53.4	51.4	54.4
Human Services	5,160.3	5,439.8	5,523.3	5,302.6	5,049.4	5,206.5
InformationTechnology Department	0.0	123.2	136.3	132.4	121.0	0.0
Inspections and Appeals	270.0	279.8	293.7	285.6	292.0	305.1
Iowa Finance Authority	23.9	32.9	57.8	67.3	77.2	87.3
Iowa Lottery	105.7	108.2	108.7	109.0	108.7	110.4
Iowa Public Employees Retirement	64.2	73.5	81.0	84.7	87.0	86.1
Iowa Tele. & Tech. Commission	91.9	98.2	99.9	104.1	100.5	99.4
Judicial Branch	2,018.2	2,058.7	2,053.5	2,104.4	1,863.7	1,880.7
Law Enforcement Academy	29.7	30.3	29.7	29.7	28.2	27.6
Management	27.9	30.4	31.1	29.2	28.2	27.7
Natural Resources	998.3	1,035.1	1,025.8	988.1	986.4	1,016.3
Office of Energy Independence	0.0	0.0	0.0	0.0	0.0	0.0
Parole Board	14.2	14.1	15.2	13.6	13.1	13.4
Personnel	84.2	80.7	81.4	69.1	62.3	0.0
Public Defense	263.1	286.4	300.4	303.1	309.7	360.3
Public Employment Relations Board	11.9	11.7	11.9	10.8	9.5	10.1
Public Health	316.2	342.6	364.9	379.8	396.3	403.9
Public Safety	930.9	954.8	961.0	920.5	876.2	758.1
Regents	23,305.7	25,450.5	25,136.4	25,746.6	23,737.5	24,640.2
Revenue	503.2	493.7	491.4	435.2	397.3	374.7
Secretary of State	40.3	42.3	41.9	35.7	31.7	35.8
State Public Defender	190.8	195.8	199.0	194.4	191.7	197.3
State-Federal Relations	1.9	0.0	0.0	0.0	0.0	0.0
Transportation	3,670.4	3,757.3	3,707.4	3,435.6	3,214.0	3,234.0
Treasurer	21.7	23.0	22.7	23.7	27.7	27.9
Veterans Affairs	752.4	819.1	847.9	811.8	825.5	856.2
Workforce Development	870.3	841.7	807.9	847.4	820.4	831.7
Totals	<u>46,372.9</u>	<u>49,588.2</u>	<u>49,607.7</u>	<u>49,384.5</u>	<u>46,373.5</u>	<u>47,621.9</u>

Notes:

1) Numbers have been adjusted to reflect reorganizations in State government.

Source: Legislative Services Agency, Fiscal Services Division

**STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
IOWA - FY 2005 - FY 2010**

	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Estimated FY 2010
Administrative Services	373.2	373.2	374.8	390.4	413.8	391.8
Agriculture	384.4	388.9	386.2	390.7	395.5	362.5
Attorney General (Justice)	230.5	229.2	236.7	247.0	256.9	238.5
Auditor	102.6	106.4	102.0	102.1	106.3	103.7
Blind	99.9	99.8	95.3	91.9	89.0	88.2
Civil Rights	23.8	23.3	24.6	29.3	31.8	29.9
College Student Aid	39.9	41.8	44.0	48.8	54.3	52.0
Commerce	290.0	298.1	305.1	316.3	321.3	316.5
Corrections	3,878.2	3,966.0	4,038.6	4,267.7	4,269.7	4,065.7
Cultural Affairs	71.7	77.9	80.8	85.0	82.9	70.3
Economic Development	129.5	126.5	129.0	145.3	148.3	135.2
Education	738.3	732.6	712.5	747.4	770.9	761.5
Elder Affairs/Dept. on Aging	28.0	31.0	32.1	35.8	38.1	34.9
Ethics & Campaign Discl. Board	6.0	6.0	5.5	5.5	6.0	5.4
General Assembly	418.4	416.5	422.8	423.3	426.3	388.8
Office of Drug Control Policy	8.6	7.5	7.0	7.8	8.0	7.8
Governor	31.6	32.6	32.8	36.9	38.6	34.9
Human Rights	55.9	56.2	54.4	56.9	56.5	54.0
Human Services	5,245.5	5,484.9	5,621.4	5,755.2	5,881.5	5,594.8
Inspections and Appeals	304.6	321.6	336.5	355.0	361.7	345.2
Iowa Finance Authority	84.8	85.7	82.5	84.7	85.2	85.8
Iowa Lottery	110.6	112.8	112.0	111.5	110.0	106.6
Iowa Public Employees Retirement	85.9	86.3	84.8	81.9	78.7	79.2
Iowa Tele. & Tech. Commission	101.2	95.3	93.1	93.6	91.9	85.1
Judicial Branch	1,815.0	1,905.7	1,932.5	1,953.7	1,921.9	1,746.6
Law Enforcement Academy	27.4	25.8	27.3	26.4	26.9	25.1
Management	26.0	26.2	28.5	30.7	31.6	27.3
Natural Resources	1,038.7	1,058.5	1,077.0	1,115.3	1,105.9	1,019.9
Office of Energy Independence	0.0	0.0	0.0	2.8	4.8	18.6
Parole Board	14.0	13.2	13.7	13.4	12.0	11.0
Public Defense	366.1	369.0	363.0	354.1	373.6	381.9
Public Employment Relations Board	10.0	10.0	9.0	10.3	10.5	9.0
Public Health	405.5	425.6	424.8	437.6	459.3	451.6
Public Safety	843.8	891.3	933.0	969.0	997.8	961.2
Rebuild Iowa Office	NA	NA	NA	NA	0.0	9.9
Regents	23,318.7	26,465.4	26,716.9	27,097.8	27,672.2	27,192.1
Revenue	376.7	384.3	377.1	392.7	395.8	361.4
Secretary of State	38.6	39.9	37.5	36.3	37.2	35.1
State Public Defender	200.7	201.6	198.7	199.3	201.0	193.9
Transportation	3,145.8	3,031.2	3,115.4	3,116.1	3,125.0	3,054.3
Treasurer	25.9	27.6	28.8	28.5	29.0	30.1
Veterans Affairs	871.3	889.1	903.1	954.0	938.5	919.6
Workforce Development	796.6	795.6	768.7	810.0	818.9	888.3
Totals	<u>46,163.9</u>	<u>49,760.1</u>	<u>50,369.5</u>	<u>51,458.0</u>	<u>52,285.3</u>	<u>50,775.0</u>

Notes:

- 1) Beginning in FY 2004, the Department of Administrative Services was created and replaced the Departments of General Services, Information Technology, Personnel, and the accounting functions of the Department of Revenue.
- 3) The historical data in this report has changed due to realignment of State agencies and corrections to selected numbers.