

**GENERAL FUND APPROPRIATIONS,
REVERSIONS, AND SALARIES
(\$ in millions)**

| Fiscal Year | Approps | Reversions | Percent of Approps | Net Approps | Personal Services Salaries | Personal Services | |
|----------------|------------|------------|-----------------------|----------------|----------------------------------|---------------------|------------------------|
| | | | | | | % of Net Approps | Costs v. Prior Year |
| 2007 | \$ 5,392.9 | \$ 8.2 | 0.2% | \$ 5,384.7 | \$ 1,318.5 | 24.5% | |
| 2008 | 5,898.4 | 10.4 | 0.2% | 5,888.0 | 1,433.3 | 24.3% | \$ 114.8 |
| 2009 | 5,958.9 | 24.9 | 0.4% | 5,934.0 | 1,509.5 | 25.4% | 76.2 |
| 2010 | 5,304.7 | 6.5 | 0.1% | 5,298.2 | 1,430.1 | 27.0% | (79.4) |

Notes:

- 1) The General Fund appropriations are reflected before reversions, but after other adjustments such as across-the-board reductions and supplemental appropriations.
- 2) Includes adjustments for the following across-the-board reductions:

| | |
|---------|--------|
| FY 2009 | 1.50% |
| FY 2010 | 10.00% |
- 3) The General Fund Personal Services Salaries amount does not include expenditures where the funding source could not be identified.

Source: Department of Management, Salary Projection Model, Board of Regents Monthly Expenditure Reports, and the I/3 Data System