

STATE FAIR STATISTICS

Operating and Special Revenue (dollars in thousands)

<u>State Fair Authority Revenues</u>	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Admissions	\$ 5,219.6	\$ 6,011.9	\$ 5,813.0	\$ 6,335.8	\$ 6,428.9
Concessions	2,263.8	2,367.5	2,187.1	2,926.8	2,870.4
Grandstand and Racetrack	1,759.6	1,705.2	1,584.1	1,752.7	2,100.4
Other	3,290.6	3,638.8	3,782.8	4,769.9	4,893.3
Interim Events	1,627.9	1,713.2	1,599.9	1,735.4	1,673.6
Total Operating Revenues	\$ 14,161.5	\$ 15,436.6	\$ 14,966.9	\$ 17,520.6	\$ 17,966.6

<u>Special Revenue Fund</u>					
State Appropriations -Capitals	\$ 750.0	\$ 1,000.0	\$ 3,000.0	\$ 0.0	\$ 5,500.0
Contributions	1,167.8	1,903.2	2,970.0	1,915.9	3,334.0
Other	1,289.5	800.6	678.0	768.5	671.4
Total	\$ 3,207.3	\$ 3,703.8	\$ 6,648.0	\$ 2,684.4	\$ 9,505.4

<u>Fiscal Year</u>	<u>Operating Revenue</u>	<u>Vendor Sales</u>	<u>Unaudited Attendance</u>
1992	\$ 5,833,314	\$ 5,901,485	\$ 891,000
1993	6,540,484	5,848,104	894,000
1994	7,201,782	6,014,251	913,000
1995	6,437,826	5,439,547	790,000
1996	8,676,311	6,733,142	918,000
1997	8,721,165	7,148,260	946,000
1998	8,882,179	7,338,439	941,000
1999	10,473,274	7,874,921	969,000
2000	10,417,274	8,125,805	979,000
2001	10,706,254	7,730,715	986,000
2002	13,368,569	8,296,370	1,008,000
2003	13,350,962	8,426,499	1,012,000
2004	14,743,748	9,983,544	1,054,000
2005	14,191,542	9,727,970	1,005,000
2006	15,436,587	10,143,976	1,014,000
2007	14,966,864	9,595,751	1,002,000
2008	17,520,625	11,079,318	1,109,000
2009	17,966,604	10,834,108	1,006,000

Notes:

- 1) State Fair fiscal years run November 1 to October 31. State capital appropriations are reflected in the prior fiscal year. For example, SFY 2006 the State appropriated \$750,000 for capitals. This is reflected in the State Fair's fiscal year 2005.
- 2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
- 3) Vendor Sales are as reported by vendor and include food, beer, and merchandise.
- 4) For FY 2001, the number for vendor sales does not include beer sales. In FY 2001, the Fair changed the payment method used by vendors on beer sales. Vendors paid a flat rate of \$125 per keg rather than 25.0% of sales.

Sources: State Auditor's Reports and State Fair Reports

HISTORICAL STATISTICS

<u>Fiscal Year</u>	<u>Operating Revenue</u>	<u>Vendor Sales</u>	<u>Unaudited Attendance</u>
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