

**IOWA STATE GOVERNMENT  
FTE POSITIONS BY DEPARTMENT  
FY 1999 - FY 2004**

	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004
Administrative Services	0.0	0.0	0.0	0.0	0.0	393.6
Agriculture	440.1	441.1	438.5	400.4	383.5	399.8
Attorney General (Justice)	231.0	236.9	246.0	239.9	232.1	232.4
Auditor	111.2	114.2	111.5	109.1	105.0	106.3
Blind	94.3	95.9	97.8	98.2	98.3	103.3
Board of Regents Office	15.2	15.8	15.7	15.3	15.5	16.8
Civil Rights	35.1	32.6	32.4	34.9	31.0	27.4
College Student Aid	32.7	36.3	34.4	36.1	37.4	37.5
Commerce	294.1	294.3	297.0	284.9	267.8	274.3
Corrections	3,692.1	4,008.0	4,180.0	4,028.4	3,922.6	3,963.6
Cultural Affairs	89.5	88.8	85.8	78.8	64.5	72.4
Economic Development	129.6	133.5	137.1	128.6	127.8	153.8
Education	601.7	735.2	741.3	749.3	757.0	745.2
Elder Affairs	25.3	25.7	36.8	30.3	31.1	25.8
Ethics & Campaign Discl. Board	7.8	7.9	8.0	6.5	6.0	6.0
General Assembly	393.0	399.1	412.1	412.1	401.0	399.1
General Services	352.7	218.5	219.5	189.0	168.0	0.0
Office of Drug Control Policy	11.3	12.9	12.9	12.8	9.0	9.1
Governor	26.9	29.8	30.6	27.4	24.8	27.2
Human Rights	37.3	53.7	55.8	53.4	51.4	54.4
Human Services	5,160.3	5,439.8	5,523.3	5,302.6	5,049.4	5,206.5
Information Technology Department	0.0	123.2	136.3	132.4	121.0	0.0
Inspections and Appeals	270.0	279.8	293.7	285.6	292.0	305.1
Iowa Finance Authority	23.9	32.9	57.8	67.3	77.2	87.3
Iowa Lottery	105.7	108.2	108.7	109.0	108.7	110.4
Iowa Public Employees Retirement	64.2	73.5	81.0	84.7	87.0	86.1
Iowa Tele. & Tech. Commission	91.9	98.2	99.9	104.1	100.5	99.4
Judicial Branch	2,018.2	2,058.7	2,053.5	2,104.4	1,863.7	1,880.7
Law Enforcement Academy	29.7	30.3	29.7	29.7	28.2	27.6
Management	27.9	30.4	31.1	29.2	28.2	27.7
Natural Resources	998.3	1,035.1	1,025.8	988.1	986.4	1,016.3
Office of Energy Independence	0.0	0.0	0.0	0.0	0.0	0.0
Parole Board	14.2	14.1	15.2	13.6	13.1	13.4
Personnel	84.2	80.7	81.4	69.1	62.3	0.0
Public Defense	263.1	286.4	300.4	303.1	309.7	360.3
Public Employment Relations Board	11.9	11.7	11.9	10.8	9.5	10.1
Public Health	316.2	342.6	364.9	379.8	396.4	403.9
Public Safety	930.9	954.8	961.0	920.5	876.3	758.1
Regents	23,290.5	25,434.7	25,500.3	25,723.5	25,750.2	25,722.0
Revenue	503.2	493.7	491.4	435.2	397.4	374.4
Secretary of State	40.3	42.3	41.9	35.7	31.8	35.8
State Public Defender	190.8	195.8	199.0	194.4	191.8	197.3
State-Federal Relations	1.9	0.0	0.0	0.0	0.0	0.0
Transportation	3,670.4	3,757.3	3,707.5	3,435.6	3,214.0	3,234.0
Treasurer	21.7	23.0	22.7	23.7	27.7	27.9
Veterans Affairs	752.4	819.1	847.9	811.8	825.5	856.2
Workforce Development	870.3	841.7	807.9	847.4	820.4	831.6
Totals	<u>46,372.9</u>	<u>49,588.2</u>	<u>49,987.4</u>	<u>49,376.7</u>	<u>48,402.2</u>	<u>48,720.1</u>

**Notes:**

- 1) Numbers have been adjusted to reflect reorganizations in State government.
- 2) Beginning in FY 1999, the numbers include nonappropriated FTE positions.
- 3) Beginning in FY 2000, the State-Federal Relations was transferred to the Department of Management.

Source: Legislative Services Agency, Fiscal Services Division

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