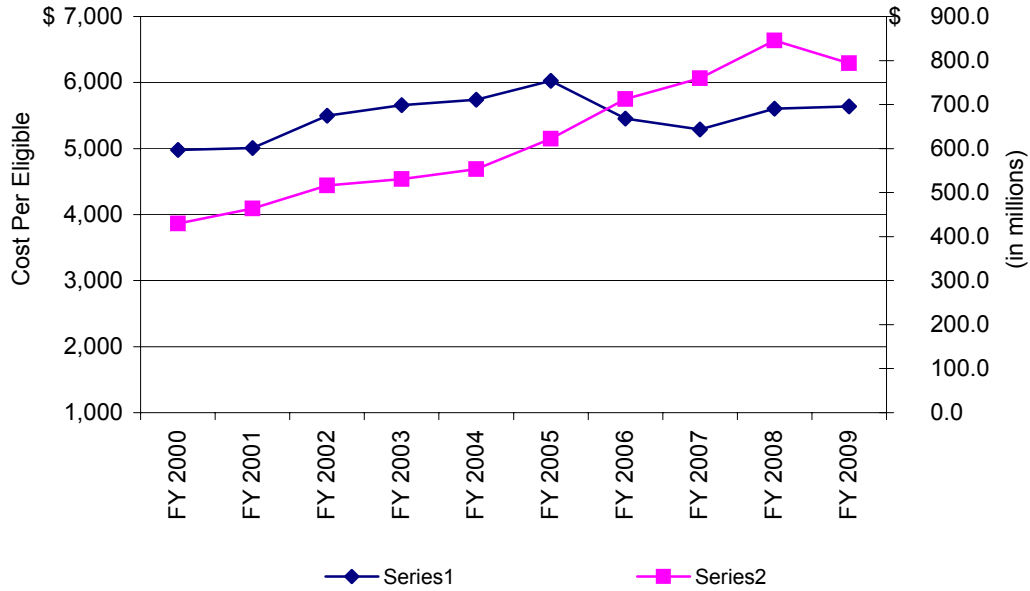


MEDICAL ASSISTANCE PROGRAM



Fiscal Year	Unduplicated Eligibles	Total Dollars Expended	Cost Per Eligible	State Dollars Expended	Match Rate	Iowans on Medicaid*
2000	298,470	\$ 1,486,552,685	\$ 4,981	\$ 429,933,268	36.9%	10.4
2001	307,364	1,643,817,763	5,348	464,052,175	37.2%	11.2
2002	333,319	1,833,311,058	5,500	515,979,327	37.2%	11.4
2003	354,861	2,007,826,315	5,658	530,958,336	35.9%	12.1
2004	374,326	2,159,141,143	5,741	553,517,350	33.2%	12.7
2005	392,453	2,364,106,321	6,024	622,426,351	36.4%	13.3
2006	434,183	2,367,900,840	5,454	712,312,222	36.4%	14.6
2007	458,642	2,491,508,953	5,432	759,777,657	37.6%	16.2
2008	471,490	2,641,144,389	5,602	845,289,238	38.2%	16.1
2009	503,437	2,838,475,067	5,638	793,761,403	33.0%	17.0

*Population estimates used to calculate percent of Iowans on Medicaid are based on the calendar year.

Notes:

- 1) The Unduplicated Eligibles column refers to persons eligible to receive services under the Medical Assistance Program, not to persons that have received services during the past year.
- 2) The State match rate may not equal State Dollars Expended divided by Total Dollars Expended due to different matching rates for different categories of service and due to counties funding a portion of the nonfederal share.
- 3) These numbers are based on reports dated June 27, 2009.
- 4) The cost per eligible decrease of 9.5% in FY 2006 can be attributed to a larger-than-normal growth in unduplicated eligibles of 10.7% and the loss of \$65.0 million in federal Intergovernmental transfer (IGT) funds that are no longer counted as Medical Assistance expenditures.

Source: Department of Human Services