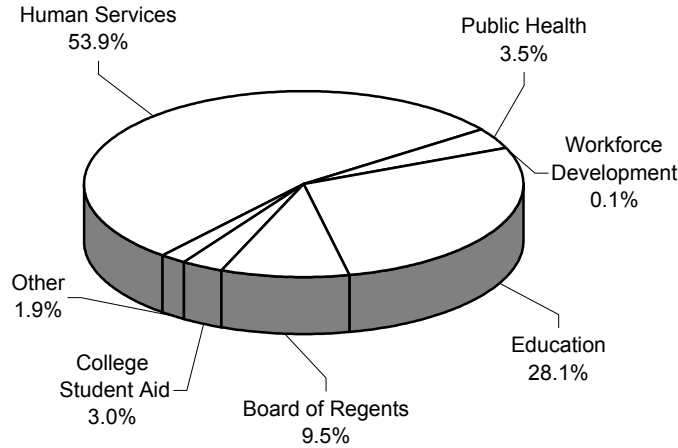


ACTUAL FY 2009 IOWA STATE AGENCY EXPENDITURES FOR CHILDREN'S PROGRAMS



Other = Office of Drug Control Policy, Judicial Branch, and Departments of Corrections, Inspections and Appeals, Natural Resources, Public Defense, Human Rights, and Economic Development.

- Programs for children in the Department of Human Services include Child Care, Family-Centered Services, Foster Care, Medicaid, and Juvenile Institutions.
- Programs for children in the Department of Education include Special Education Programs, Children At-Risk Programs, School-Based Youth Services, and Early Elementary Grants.
- Sources of funding include State, federal, and county.

ACTUAL FY 2009 EXPENDITURES FOR CHILDREN'S PROGRAMS IN IOWA

Department	State	Federal	Local	Total
Corrections	\$ 1,387,904	\$ 102,198	\$ 60,253	\$ 1,550,355
Education	125,836,488	377,895,404	127,949,937	631,681,829
Inspections and Appeals	2,860,637	564,387	0	3,425,024
Public Health	14,482,617	66,162,252	0	80,644,869
Human Rights	60,000	1,500,186	16,743	1,576,929
Human Services	492,799,391	732,757,519	2,464,710	1,228,021,620
Office of Drug Control	165,251	460,876	0	626,127
Workforce Development	9,794,079	14,913,168	0	24,707,247
Judicial Branch	0	951,000	0	951,000
Public Defense	0	774,564	0	774,564
Natural Resources	470,208	1,295,686	444,250	2,210,144
Economic Development	404,198	4,987,425	2,843,070	8,234,693
College Student Aid	68,747,667	0	0	68,747,667
Board of Regents	23,981,891	38,250,581	153,278,160	215,510,632
	<u>\$ 740,990,331</u>	<u>\$ 1,240,615,246</u>	<u>\$287,057,123</u>	<u>\$ 2,268,662,700</u>

Sources: Affected state agencies.

Iowa LSA Staff Contact:
Deborah Helsen
(515-281-6764)
deborah.helsen@legis.state.ia.us