

SELECTED STATE AND LOCAL EXPENDITURES

Service	FY 2008 (in millions)	Cost Per Capita	FY 2009 (in millions)	Cost Per Capita	FY 2010 (in millions)	Cost Per Capita
General Fund Appropriation						
Economic Assistance	\$ 52.5	\$ 17.60	\$ 57.1	\$ 19.12	\$ 56.6	\$ 18.85
Medical Services	678.3	227.46	639.8	214.13	652.5	217.30
Mental Health Institutions	23.0	7.71	26.1	8.74	26.3	8.74
Children & Family Services	120.5	40.40	122.6	41.03	112.9	37.61
Correctional System	353.3	118.47	364.7	121.48	321.3	107.00
K-12	2,483.2	832.70	2,600.1	870.18	2,419.4	805.78
Higher Education	892.2	299.17	919.4	307.68	725.8	241.71
General Fund Total	\$ 4,603.0	\$ 1,543.51	\$ 4,729.8	\$ 1,582.36	\$ 4,314.8	\$ 1,436.99
Local School Property Tax	<u>\$ 1,120.9</u>	<u>\$ 375.88</u>	<u>\$ 1,179.7</u>	<u>\$ 394.81</u>	<u>\$ 1,224.1</u>	<u>\$ 407.67</u>

Notes:

- 1) Economic Assistance includes the Family Investment Program, Promise Jobs, and Child Support Recovery Unit.
- 2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program, Medical Contracts, and State Supplementary Assistance Program. It does not include the FY 2007, FY 2008, and FY 2009 appropriations from the Senior Living Trust Fund or the Health Care Trust Fund, or American Recovery and Reinvestment Act of 2009 (ARRA) for the Medical Assistance Program.
- 3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration expenses.
- 4) The K-12 category includes State Foundation Aid, all education standing appropriations, student achievement/teacher quality, and Department of Education appropriations. It does not include the sales/use tax amount for school infrastructure. The FY 2009 total includes \$40.0 million of ARRA Education Stabilization funding used in lieu of State aid. The FY 2010 total includes \$202.5 million of ARRA Education stabilization funding used in lieu of State aid and \$13.1 million for Instructional Support.
- 5) Higher education includes College Student Aid Commission, community college general aid, and Board of Regents appropriations (except the special schools).
- 6) Local school property tax includes the general aid portion only. It does not include special levies.
- 7) Children and Family Services includes the annual General Fund appropriation to the Adoption Subsidy Program.

The 2009 estimated population is 3,002,555.

Source: Legislative Services Agency, Fiscal Services Division

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