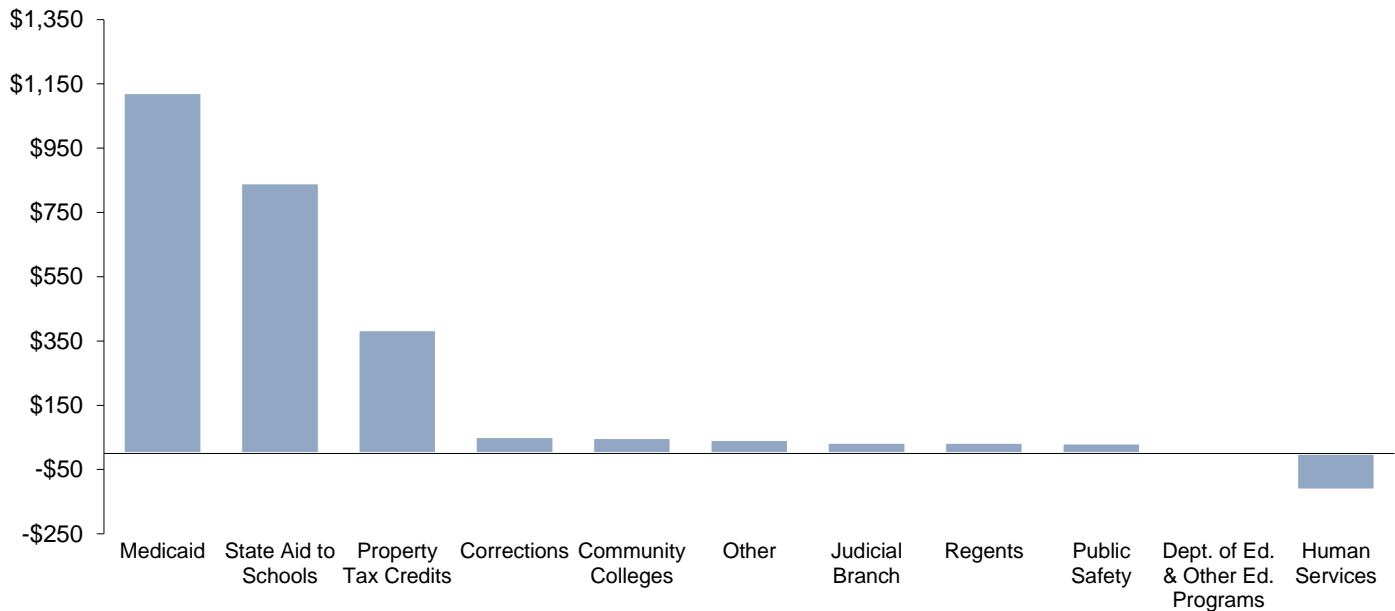


## Change in Selected General Fund Appropriations (in millions) FY 2011 – FY 2020



## Change in Selected General Fund Appropriations FY 2011 – FY 2020 (dollars in millions)

Budget Areas	Actual FY 2011	Actual FY 2020	Change	Percent Change
State Aid to Schools	\$ 2,444.1	\$ 3,285.7	\$ 841.6	34.4%
Medicaid	393.7	1,516.4	1,122.7	285.2%
Property Tax Credits	91.3	476.2	384.9	421.6%
Judicial Branch	150.3	184.6	34.3	22.8%
Community Colleges	159.6	208.7	49.1	30.8%
Public Safety	77.2	109.7	32.5	42.1%
Corrections	334.7	386.7	52.0	15.5%
Dept. of Ed. & Other Ed. Programs	84.2	84.7	0.5	0.6%
Regents	548.9	582.9	34.0	6.2%
Human Services	546.9	433.2	- 113.7	-20.8%
Other	521.0	564.1	43.1	8.3%
<b>Total</b>	<b>\$ 5,351.9</b>	<b>\$ 7,832.9</b>	<b>\$ 2,481.0</b>	<b>46.4%</b>

### Notes:

- 1) In FY 2011, \$54.7 million was appropriated from the Cash Reserve Fund for property tax credits.
- 2) The appropriations in the above table do not include reversions.
- 3) The numbers may not equal totals due to rounding.