

Rebuild Iowa Infrastructure Fund (RIIF)

(dollars in millions)

	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020
Funds Available				
Beginning Balance	\$ 7.8	\$ 3.2	\$ 10.9	\$ 10.9
State Wagering Taxes and Fees	165.0	164.6	163.3	105.3
Tobacco Settlement Payment	16.7	13.4	13.1	13.1
Interest	6.5	8.4	15.7	14.4
General Fund Transfer	-	-	-	70.0
Total Funds Available	\$ 196.0	\$ 189.6	\$ 203.0	\$ 213.7
Appropriations	\$ 194.5	\$ 179.4	\$ 193.6	\$ 198.9
Reversions	(1.7)	(0.6)	(1.5)	(4.9)
Ending Balance	\$ 3.2	\$ 10.9	\$ 10.9	\$ 19.8

Technology Reinvestment Fund

(dollars in millions)

	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020
Funds Available				
Beginning Balance	\$ 0.3	\$ 0.1	\$ 0.0	\$ 0.0
General Fund Appropriation	-	-	-	-
Wagering Tax Transfer	-	-	-	-
RIIF Appropriation	-	10.0	14.4	18.1
Total Funds Available	\$ 0.3	\$ 10.1	\$ 14.4	\$ 18.1
Appropriations				
Dept. of Education	\$ 0.2	\$ 3.6	\$ 3.3	\$ 3.3
Office of the Chief Information Officer	-	1.0	1.0	1.0
Department of Human Rights	-	1.2	1.4	1.4
Department of Human Services	-	1.0	0.6	6.8
Department of Public Safety	-	1.1	1.0	0.9
Other	-	2.2	7.1	4.1
Total	\$ -	\$ 10.1	\$ 14.4	\$ 18.1
Reversions	-	-	-	-
Deappropriations	-	-	-	-
Ending Balance	\$ 0.1	\$ 0.0	\$ 0.0	\$ 0.0

Note: Numbers may not equal totals due to rounding.