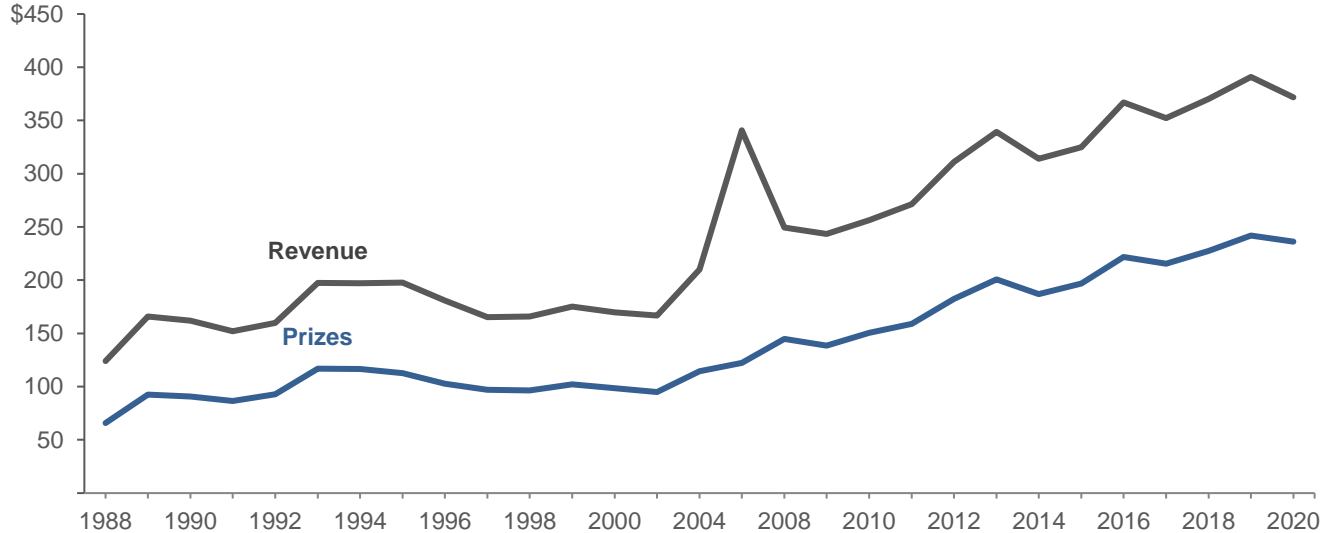


Iowa Lottery Revenues, Expenditures, and Net Position

Lottery Revenues and Prizes FY 1988 to FY 2020

(in millions)



Lottery Revenues, Expenditures, and Net Position

(in millions)

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Beginning Net Position	\$ 4.2	\$ 5.8	\$ 6.6	\$ 6.4	\$ 5.0	\$ 4.8
Resources						
Revenues	324.8	366.9	352.2	370.1	390.9	371.9
Interest	0.1	0.2	0.2	0.3	0.5	0.4
Total Resources	<u>324.9</u>	<u>367.1</u>	<u>352.4</u>	<u>370.4</u>	<u>391.4</u>	<u>372.3</u>
Expenditures & Transfers						
Prizes	196.9	221.7	215.6	227.5	241.9	236.3
Operations	51.9	56.6	56.2	57.5	56.8	55.0
Interest	-	-	-	-	-	-
General Fund (Transfer)	72.4	85.5	78.3	84.6	90.4	78.9
Veterans Trust Fund (Transfer)	2.1	2.5	2.5	2.5	2.5	2.5
Gambling Treatment (Transfer)	-	-	-	-	-	-
Public Safety Survivor Benefits Fund	-	-	-	-	-	0.1
Total Expenditures & Transfers	<u>\$ 323.3</u>	<u>\$ 366.3</u>	<u>\$ 352.6</u>	<u>\$ 372.1</u>	<u>\$ 391.6</u>	<u>\$ 372.8</u>
Ending Net Position	<u>\$ 5.8</u>	<u>\$ 6.6</u>	<u>\$ 6.4</u>	<u>\$ 4.7</u>	<u>\$ 4.8</u>	<u>\$ 4.3</u>

Notes:

1. The net position for FY 2014 decreased from \$9.5 million to \$4.2 million after pension liabilities were accounted for, which began after the FY 2014 audit report was completed. This adjustment was made to comply with Governmental Accounting Standards Board Statement 68.
2. The Public Safety Survivor Benefits Fund was established during the 2019 Legislative Session. The first deposit was made in FY 2020.