

## General Fund Personal Services

(dollars in millions)

Fiscal Year	Net General Fund Approps.	General Fund Personal Services (Salaries)	Personal Services	
			% of Net Approps.	Costs v. Prior Year
2010	\$ 5,298.2	\$ 1,430.1	27.0%	\$ -79.40
2011	5,344.4	1,365.3	25.5	-64.8
2012	6,004.4	1,352.8	22.5	-12.5
2013	6,413.1	1,384.7	21.6	31.9
2014	6,461.6	1,359.8	21.0	-24.9
2015	7,056.2	1,369.5	19.4	9.7
2016	7,244.3	1,405.2	19.4	35.7
2017	7,258.2	1,350.3	18.6	-54.9
2018	7,256.6	1,344.8	18.5	-5.5
2019	7,640.6	1,333.0	17.4	-11.8
2020	7,820.7	1,418.6	18.1	85.6

### Notes:

- 1) The net General Fund appropriations reflect reversions and other adjustments such as across-the-board reductions and supplemental appropriations.
- 2) FY 2010 included an adjustment for a 10.0% across-the-board reduction.