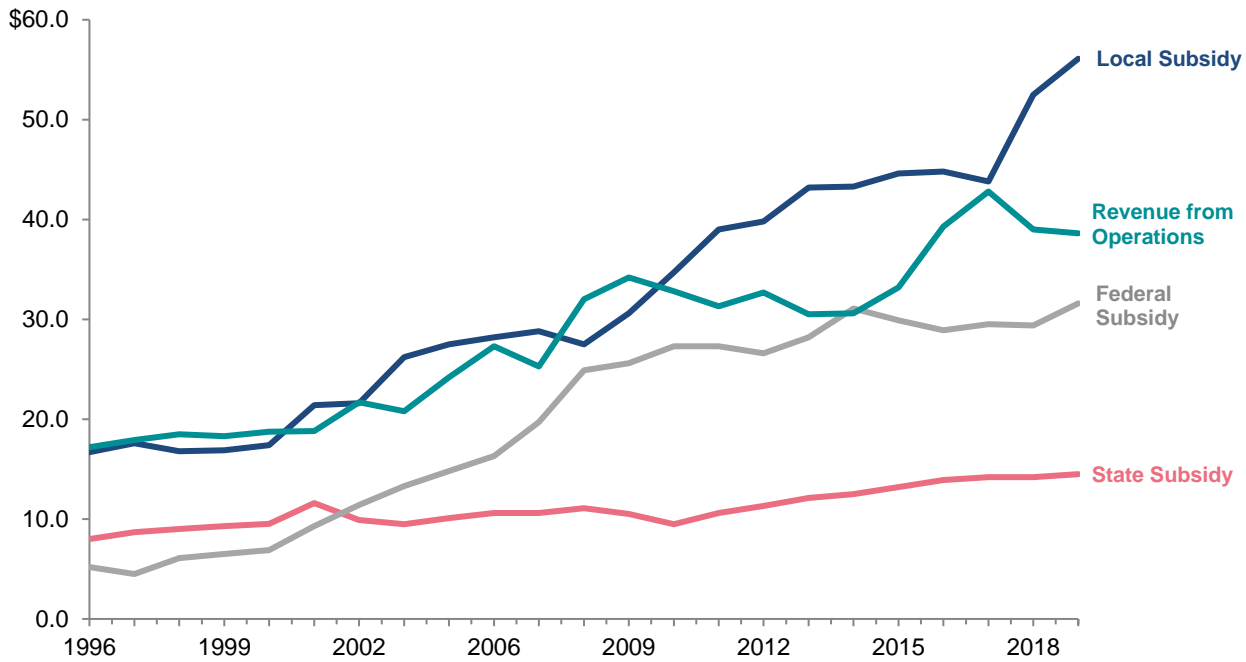


Iowa Public Transit System Funding

(in millions)



| | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Total Budget (in millions) | | | | | | | |
| Revenues from Operations | \$ 30.5 | \$ 30.6 | \$ 33.2 | \$ 39.3 | \$ 42.8 | \$ 39.0 | \$ 38.6 |
| State Subsidy | 12.1 | 12.5 | 13.2 | 13.9 | 14.2 | 14.2 | 14.5 |
| Federal Subsidy | 28.2 | 31.1 | 29.9 | 28.9 | 29.5 | 29.4 | 31.6 |
| Local Subsidy | 43.2 | 43.3 | 44.6 | 44.8 | 43.8 | 52.5 | 56.1 |
| Total Operating Budget | <u>\$ 114.0</u> | <u>\$ 117.5</u> | <u>\$ 120.9</u> | <u>\$ 126.9</u> | <u>\$ 130.3</u> | <u>\$ 135.0</u> | <u>\$ 140.8</u> |

| | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|
| Statistics | | | | | | | |
| Number of Transit Systems | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Ridership (in millions) | 27.5 | 28.6 | 28.8 | 28.0 | 25.7 | 24.9 | 23.8 |
| Cost Per Ride | \$ 4.15 | \$ 4.09 | \$ 4.20 | \$ 4.53 | \$ 5.10 | \$ 5.40 | \$ 5.90 |
| Subsidy Per Ride | \$ 3.04 | \$ 3.07 | \$ 3.13 | \$ 3.13 | \$ 3.40 | \$ 3.90 | \$ 4.30 |
| Revenue Miles (in millions) | 27.4 | 28.2 | 28.8 | 29.3 | 29.1 | 29.2 | 29.9 |

Notes: Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).