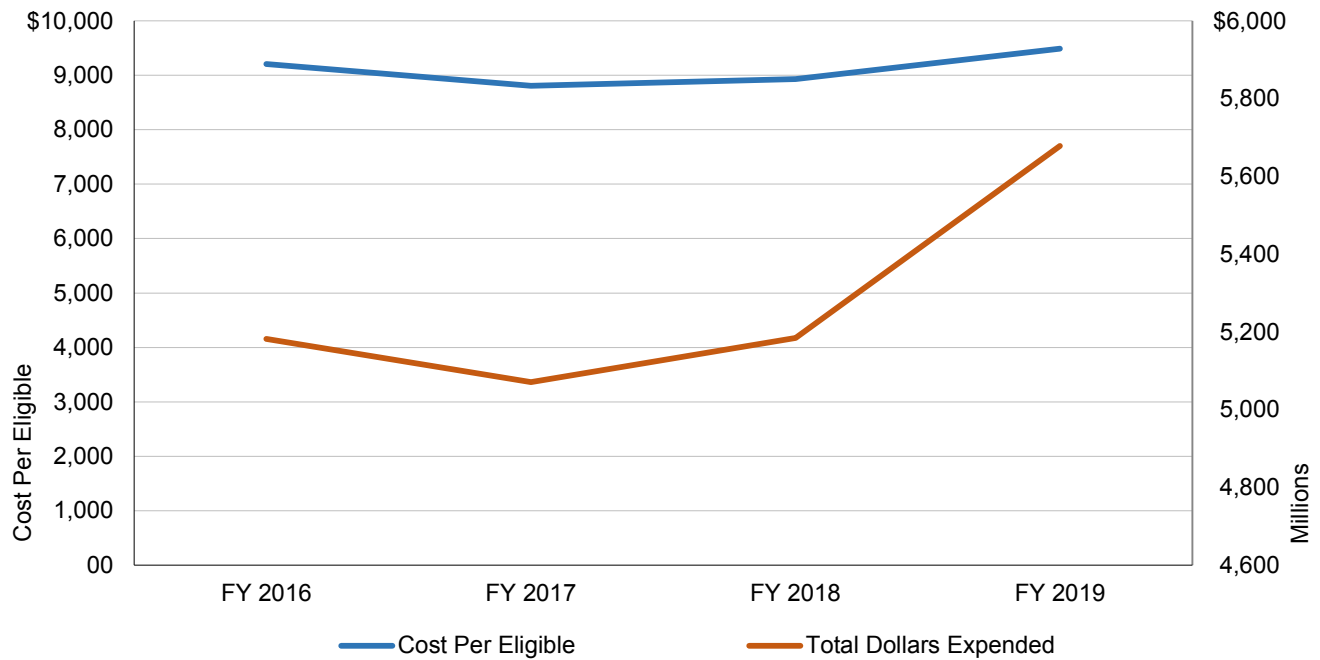


# Medical Assistance Program



| Fiscal Year | Average Enrollment | Total Dollars Expended | Cost Per Eligible | Iowans on Medicaid* |
|-------------|--------------------|------------------------|-------------------|---------------------|
| 2016        | 562,671            | \$ 5,181,578,396       | \$ 9,209          | 18.0%               |
| 2017        | 575,812            | 5,070,561,872          | 8,806             | 18.4%               |
| 2018        | 580,307            | 5,184,248,970          | 8,934             | 18.4%               |
| 2019        | 598,411            | 5,678,498,063          | 9,489             | 19.0%               |

\*Population estimates used to calculate percentage of Iowans on Medicaid are based on calendar year.

Notes:

- 1) The Average Enrollment and Total Dollars Expended columns include both traditional Medicaid and the Iowa Health and Wellness Plan.
- 2) The Total Dollars Expended column has been adjusted to reflect costs incurred in the applicable fiscal year. Due to FY 2016 being a transition year that included both fee-for-service and managed care expenses, FY 2016 costs could not be easily assigned on an incurred basis. Therefore, an estimate was used for FY 2016.