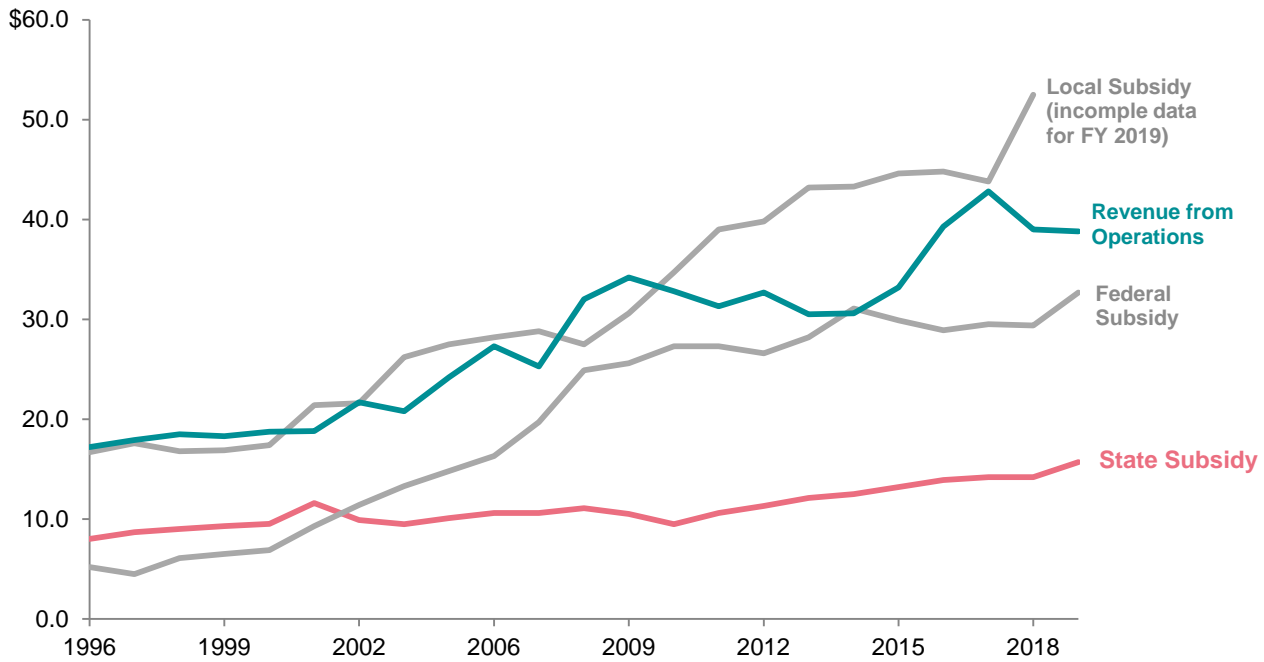


# Iowa Public Transit System Funding

(in millions)



	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Est. FY 2019
Total Budget (in millions)							
Revenues from Operations	\$ 30.5	\$ 30.6	\$ 33.2	\$ 39.3	\$ 42.8	\$ 39.0	\$ 38.8
State Subsidy	12.1	12.5	13.2	13.9	14.2	14.2	15.7
Federal Subsidy	28.2	31.1	29.9	28.9	29.5	29.4	32.7
Local Subsidy	43.2	43.3	44.6	44.8	43.8	52.5	0.0
Total Operating Budget	<u>\$ 114.0</u>	<u>\$ 117.5</u>	<u>\$ 120.9</u>	<u>\$ 126.9</u>	<u>\$ 130.3</u>	<u>\$ 135.0</u>	<u>\$ 0.0</u>

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Est. FY 2019
Statistics							
Number of Transit Systems	35	35	35	35	35	35	35
Ridership (in millions)	27.5	28.6	28.8	28.0	25.7	24.9	28.1
Cost Per Ride	\$ 4.15	\$ 4.09	\$ 4.20	\$ 4.53	\$ 5.10	\$ 5.40	\$ 5.30
Subsidy Per Ride	\$ 3.04	\$ 3.07	\$ 3.13	\$ 3.13	\$ 3.40	\$ 3.90	\$ 3.90
Revenue Miles (in millions)	27.4	28.2	28.8	29.3	29.1	29.2	29.8

\* Data is incomplete for FY 2019

Notes: Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).