

Rebuild Iowa Infrastructure Fund (RIIF)

(dollars in millions)

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019
Funds Available				
Beginning Balance	\$ 21.6	\$ 7.8	\$ 3.2	\$ 10.9
State Wagering Taxes and Fees	160.2	165.0	164.6	163.3
Grow Iowa Values Fund Transfer	-	-	-	-
Tobacco Settlement Payment	16.9	16.7	13.4	13.1
Economic Emergency Fund Transfer	-	-	-	-
Interest	4.5	6.5	8.4	15.7
Other	3.0	-	-	-
Total Funds Available	\$ 206.2	\$ 196.0	\$ 189.6	\$ 203.0
Appropriations	\$ 198.4	\$ 194.5	\$ 179.4	\$ 193.6
Reversions	-	(1.7)	(0.6)	(1.5)
Ending Balance	\$ 7.8	\$ 3.2	\$ 10.9	\$ 10.9

Technology Reinvestment Fund

(dollars in millions)

	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019
Funds Available				
Beginning Balance	\$ 0.2	\$ 0.3	\$ 0.1	\$ 0.0
General Fund Appropriation	-	-	-	-
Wagering Tax Transfer	-	-	-	-
RIIF Appropriation	-	-	10.0	14.4
Total Funds Available	\$ 0.2	\$ 0.3	\$ 10.1	\$ 14.4
Appropriations				
Dept. of Education	\$ -	\$ 0.2	\$ 3.6	\$ 3.3
Office of the Chief Information Officer	-	-	1.0	1.0
Department of Human Rights	-	-	1.2	1.4
Department of Human Services	-	-	1.0	0.6
Department of Public Safety	-	-	1.1	1.0
Other	-	-	2.2	7.1
Total	\$ -	\$ -	\$ 10.1	\$ 14.4
Reversions	(0.1)	-	-	-
Deappropriations	-	-	-	-
Ending Balance	\$ 0.3	\$ 0.1	\$ 0.0	\$ 0.0

Note: Numbers may not equal totals due to rounding.