

Road Use Tax Fund

(dollars in millions)

	Actual FY 2017	Actual FY 2018	Actual FY 2019
Funds Available			
Beginning Balance	\$ 124.1	\$ 129.6	\$ 172.3
Receipts	1,731.2	1,733.0	1,764.1
Total Funds Available	<u>1,855.3</u>	<u>1,862.6</u>	<u>1,936.4</u>
Disbursements			
Appropriations	\$ 52.9	\$ 53.8	\$ 53.7
Transfers	1,048.8	1,038.0	1,069.2
Secondary Road Fund and City Road Fund	602.6	577.0	604.4
Reimbursements	21.4	21.5	21.8
Total Disbursements	<u>\$ 1,725.7</u>	<u>\$ 1,690.3</u>	<u>\$ 1,749.0</u>
Ending Balance	<u>\$ 129.6</u>	<u>\$ 172.3</u>	<u>\$ 187.4</u>

Notes: Receipts include fees transferred to the TIME-21 Fund and do not reflect all disbursements. Annual totals may not match other reports due to reporting methods. Totals may not add due to rounding.