

Iowa Skilled Worker and Job Creation Fund

(dollars in millions)

	Actual FY 2017	Actual FY 2018	Actual FY 2019	Est FY 2020
Funds Available				
Beginning Balance	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Wagering Tax Receipts	66.0	66.0	66.0	63.8
Transfer to General Fund	0.0	-10.0	-2.2	0.0
Total	<u>\$ 66.0</u>	<u>\$ 56.0</u>	<u>\$ 63.8</u>	<u>\$ 63.8</u>
Appropriations				
College Student Aid Commission	\$ 5.0	\$ 5.0	\$ 5.0	\$ 6.0
Economic Development Authority	16.9	6.9	14.7	13.5
Department of Education	35.3	35.3	35.3	35.3
Iowa Workforce Development	0.1	0.1	0.1	0.3
Board of Regents	8.7	8.7	8.7	8.7
Total	<u>\$ 66.0</u>	<u>\$ 56.0</u>	<u>\$ 63.8</u>	<u>\$ 63.8</u>
Ending Balance	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>

Environment First Fund

(dollars in millions)

	Actual FY 2017	Actual FY 2018	Actual FY 2019	Est FY 2020
Funds Available				
Beginning Balance	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1
Wagering Tax Receipts	42.0	42.0	42.0	42.0
Total	<u>\$ 42.1</u>	<u>\$ 42.1</u>	<u>\$ 42.1</u>	<u>\$ 42.1</u>
Appropriations				
Department of Agriculture	\$ 13.7	\$ 17.7	\$ 17.3	\$ 17.3
Department of Natural Resources	28.3	24.3	24.0	24.0
Board of Regents	0.0	0.0	0.7	0.7
Total	<u>\$ 42.0</u>	<u>\$ 42.0</u>	<u>\$ 42.0</u>	<u>\$ 42.0</u>
Ending Balance	<u>\$ 0.1</u>	<u>\$ 0.1</u>	<u>\$ 0.1</u>	<u>\$ 0.1</u>

Note: Numbers may not equal totals due to rounding.