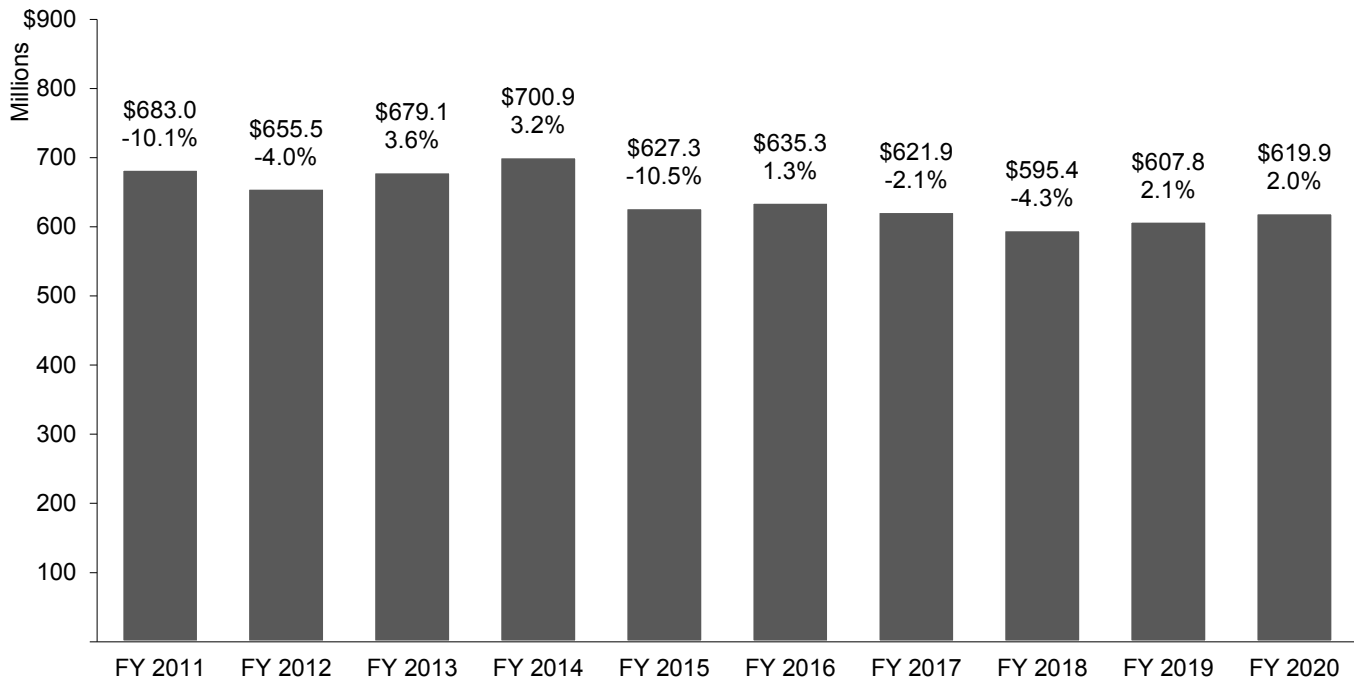


General Fund and Other Fund Appropriations for Regents Board and Institutions (FY 2015 to FY 2020)



	<u>Appropriations</u>	<u>Change</u>	<u>Percent Change</u>
FY 2015	\$ 627,349,734	\$ -73,547,285	-10.5%
FY 2016	635,334,250	7,984,516	1.3%
FY 2017	621,866,051	-13,468,199	-2.1%
FY 2018	595,412,898	-26,453,153	-4.3%
FY 2019	607,846,605	12,433,707	2.1%
FY 2020	619,874,145	12,027,540	2.0%

Percent Change

Percent change FY 2015 through estimated FY 2020	-1.2%
Five-year average annual change	-0.2%

Notes:

- 1) Includes appropriations made by the Education; Economic Development; Agriculture and Natural Resources; Health and Human Services; and Transportation, Infrastructure, and Capitals appropriations subcommittees.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Includes funds allocated from the Iowa Care Account to the University of Iowa Hospitals and Clinics through FY 2014. The Iowa Care Account was eliminated in FY 2015.
- 4) Supplemental appropriations and salary adjustments are included.