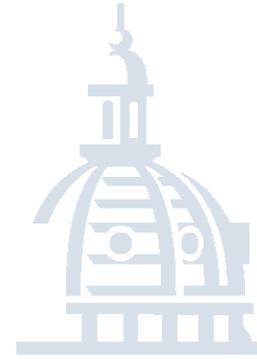




LEGISLATIVE
SERVICES AGENCY

Serving the Iowa Legislature



2014 IOWA FACTBOOK

Legislative Services Agency
Fiscal Services Division



February 2015

Members of the Iowa General Assembly and Other Interested Citizens:

This document contains a range of facts and maps, both financial and nonfinancial, regarding the **State of Iowa**. The data is intended to be used as a reference on subjects that historically generate questions, and to provide useful and timely information for members of the General Assembly, staff, and citizens. FACTBOOK 2014 has been redesigned slightly from FACTBOOK 2013; more maps have been included and all the information has been recategorized into the following nine major categories:

Demographics - population and census information

State Government - finance and taxes, miscellaneous information

Local Government - property tax information, levy rates

Crime and Enforcement - correctional system demographics and statistics

Economy - production, income, labor force, government program, agriculture, and natural resources statistics

K-12 Education - elementary/secondary education funding, staffing, and statistics

Higher Education - includes statistics about state universities, community colleges

Health and Human Services - information and statistics about various programs

Transportation - revenue information about the road funds and other transportation-related demographics and statistics

Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless in a national comparative chart or otherwise noted. Reference may be made to Calendar Year (CY) and Federal Fiscal Year (FFY). Information not available or not applicable is indicated by "NA" in various tables.

National comparative tables and maps are incorporated throughout this report. The source for the data for all tables and maps is identified.

FACTBOOK 2014 can be accessed at: <https://www.legis.iowa.gov/publications/fiscal/factbook>

Please contact the Fiscal Services Division of the Legislative Services Agency if you have questions concerning the data provided within FACTBOOK 2014. Your suggestions for additions, deletions, or other modifications for next year's FACTBOOK are encouraged.

Yours truly,

Holly M. Lyons, Director
Fiscal Services Division

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Fiscal Services Division
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Additional information - interactive maps.

<https://www.legis.iowa.gov/resources/mappingResources/mapGallery>

These interactive maps include the following categories:

- Registered Voters in Iowa
- Iowa Property Tax Rates
- Education
- Demographics
- Economic Profile

DEMOGRAPHICS

2013 CENSUS INFORMATION FOR IOWA NATIONAL COMPARISON

- Iowa had an estimated 3,090,416 residents in 2013 according to the U.S. Census Bureau, a gain of 40,095 compared to the 2010 census. This gain of 1.3% was less than the growth rate for the nation (2.2%).
- Illinois, Missouri, Wisconsin, and Kansas grew at a slower rate than Iowa. The remaining surrounding state populations grew at a rate greater than Iowa with South Dakota at a faster rate (3.5%) than the national average.
- Twenty-one states had a slower growth rate than Iowa.
- Six states accounted for 54.8% of the total national population growth: Texas, California, Florida, Georgia, North Carolina, and New York. (See map on p. 5)
- Iowa's population increased by 12.1% since 1960. Only West Virginia had a smaller growth rate during this time period.
- Iowa's population growth of 38.9% during the last 100 years is the second lowest growth rate in the nation during this time period.
- In 1910, Iowa was the 15th most populous of the 46 states and the District of Columbia. By 2013, Iowa ranked 30th in terms of population.

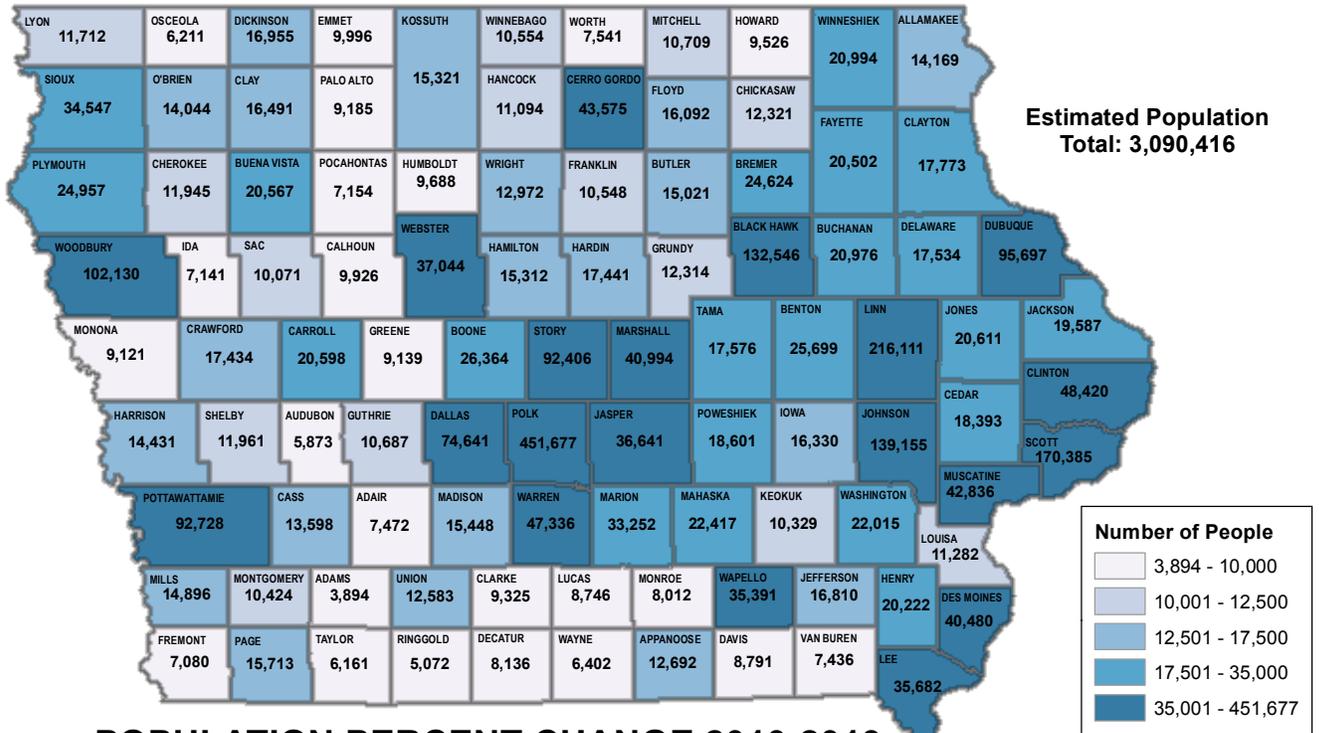
IOWA FACTS

- The farm population decreased substantially while small town populations remained relatively stable. The number of people living in the country, but not in small towns or on farms, increased throughout the last 55 years.
- The total number of people aged 75 years or older has increased each of the last five decades. Data from the 2010 Census indicates Iowa had more residents 75 years old or older than children under the age of 5. There are 21 other states where this occurred.
- Projections by Woods and Poole Economics, Inc., indicate that Iowa's population will continue to age and grow slowly.
- In 2013 Iowa had 946 incorporated places.
 - There were 668 places with less than 1,000 residents.
 - There were 1,116 places with between 1,000 and 1,999 residents.
 - There were 80 places with between 2,000 and 4,999 residents.
 - There were 43 places with between 5,000 and 9,999 residents.
 - There were 28 places with between 10,000 and 49,999 residents.
 - There were 11 places with greater than 50,000 residents.
- Thirty-two of Iowa's counties gained residents since 2000. Of these, 17 counties had increases greater than 1,000 people.
- Population gains for Polk, Dallas, Johnson, and Linn counties exceeded 10,000 people.
- Sixty-seven counties experienced declining populations. Fifty-two had population declines of at least 500 people. A total of 27 counties had declines greater than 1,000 people.
- Six counties had populations in excess of 100,000 people: Black Hawk, Johnson, Linn, Polk, Scott, and Woodbury. These six counties account for 39.2% of Iowa's total population.
- A total of 50.7% of Iowa's population is concentrated in 10 counties: Black Hawk, Dallas, Dubuque, Johnson, Linn, Polk, Pottawattamie, Scott, Story, and Woodbury.

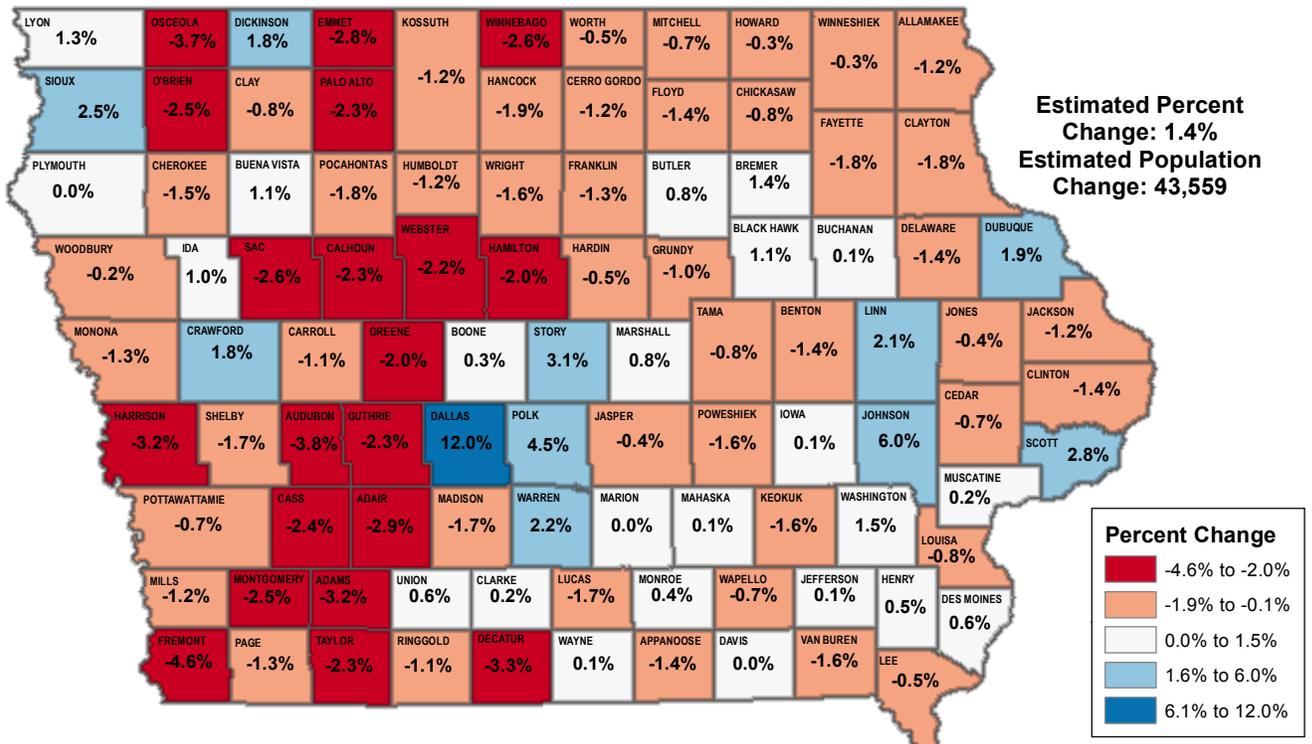
Source: U.S. Census Bureau

DEMOGRAPHICS

POPULATION ESTIMATE - 2013



POPULATION PERCENT CHANGE 2010-2013



NOTE:

Population Change from 2010 to 2013.

Polk, Dallas, Johnson, Scott, and Linn counties had the greatest increase in population from 2010 to 2013.

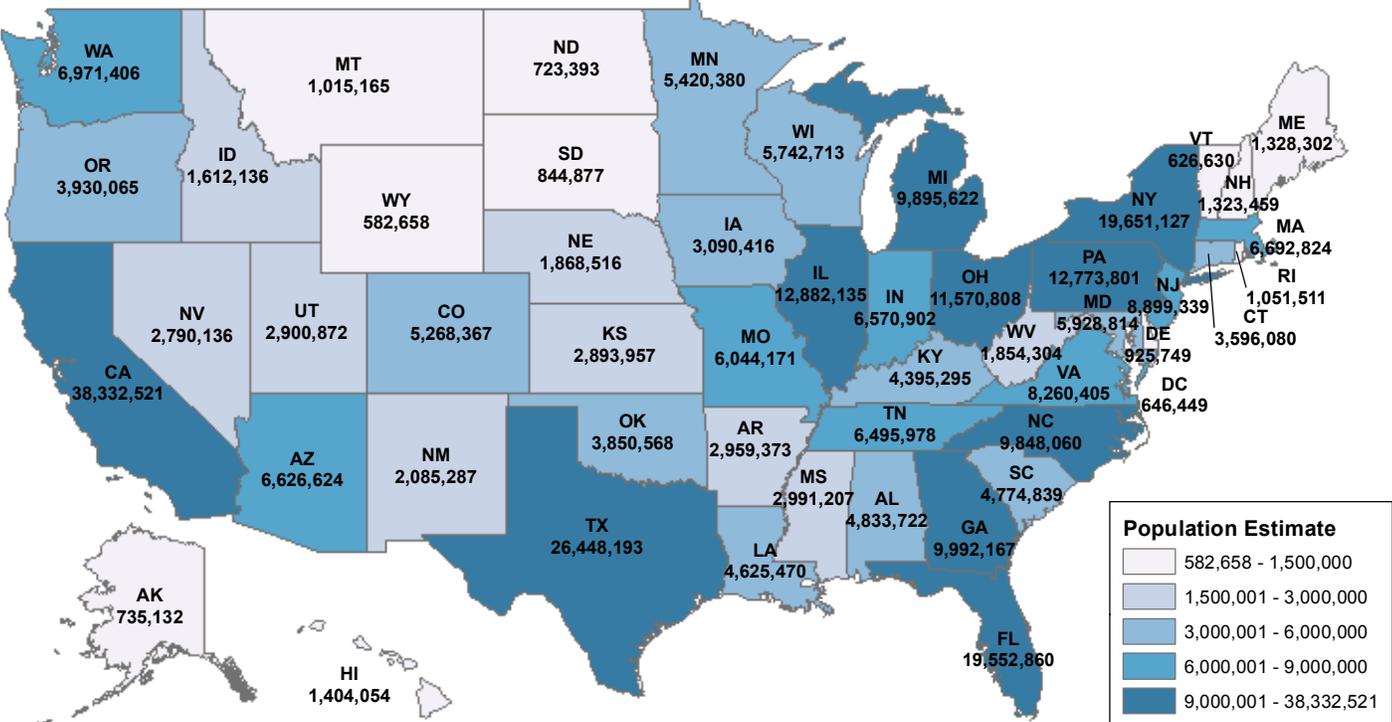
Population Percent Change from 2010 to 2013.

Dallas, Johnson, Polk, Story, and Scott counties had the greatest percent increase in population from 2010 to 2013.

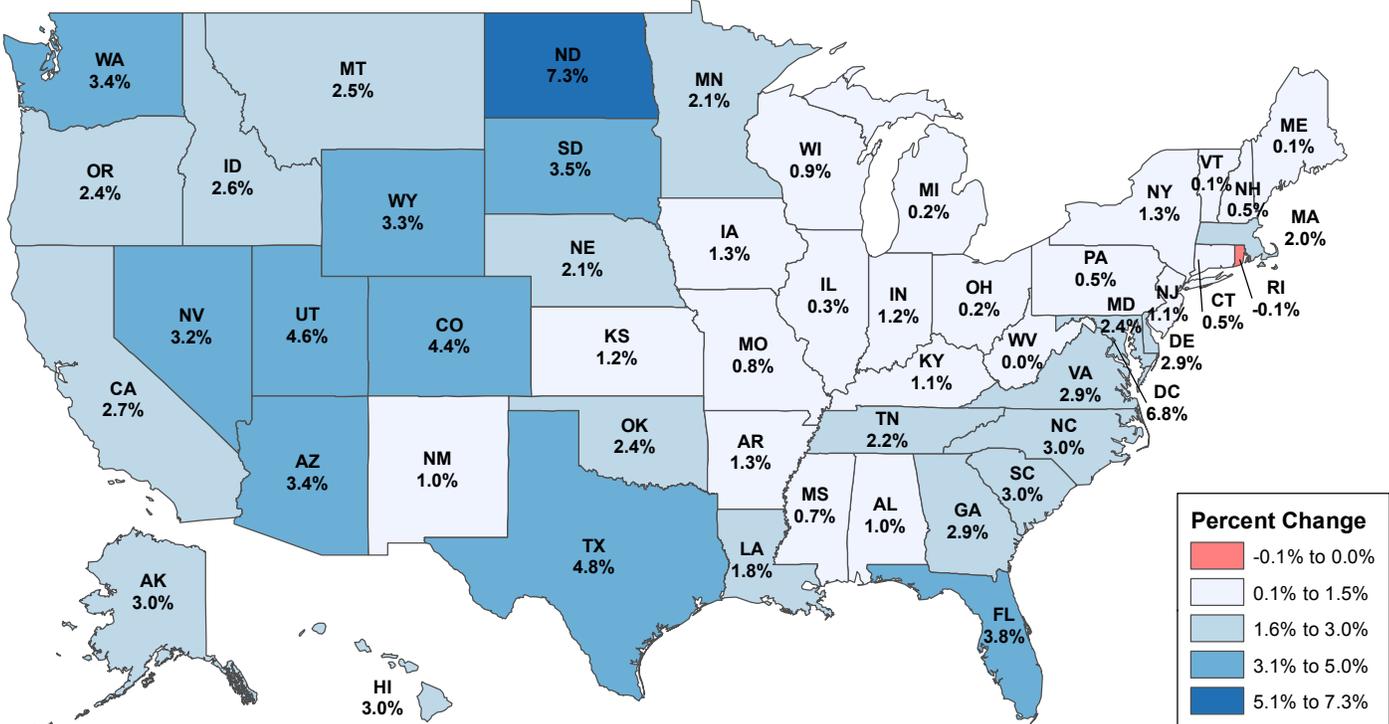
Sources: U.S. Census Bureau, 2013 Population Estimates, LSA Calculations

Iowa LSA Staff Contact: John Parker (515-725-2249)
john.parker@legis.iowa.gov

ESTIMATED POPULATION BY STATE - 2013



ESTIMATED POPULATION PERCENT CHANGE BY STATE - 2010-2013



NOTE:

Texas, California, Florida, North Carolina, and Georgia had the greatest increase in population from 2010 to 2013. Iowa ranks 33rd among all states and the District of Columbia in the change of population.

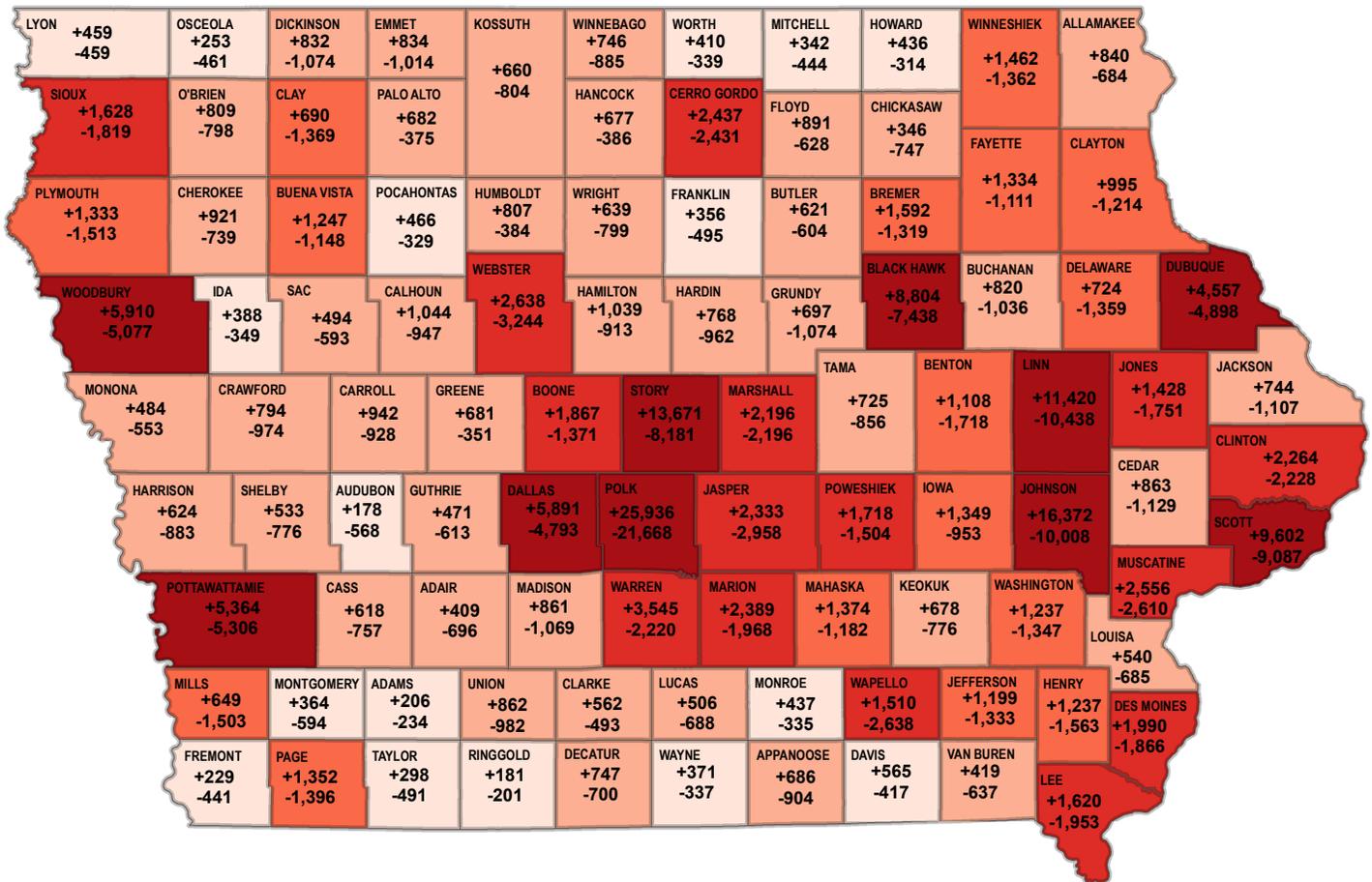
North Dakota, District of Columbia, Texas, Utah, and Colorado had the greatest percent increase in population from 2010 to 2013. Iowa ranks 30th among all states and the District of Columbia in the percent change of population.

Sources: U.S. Census Bureau, 2013 Population Estimates, LSA Calculations

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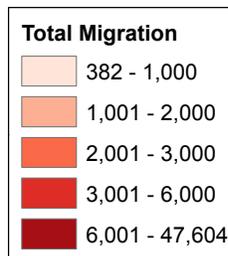
DEMOGRAPHICS

POPULATION MIGRATION - 2012



NOTE: Top figure represents the inflow of population to the county, the bottom figure represents the outflow of population to another county, state, or country.

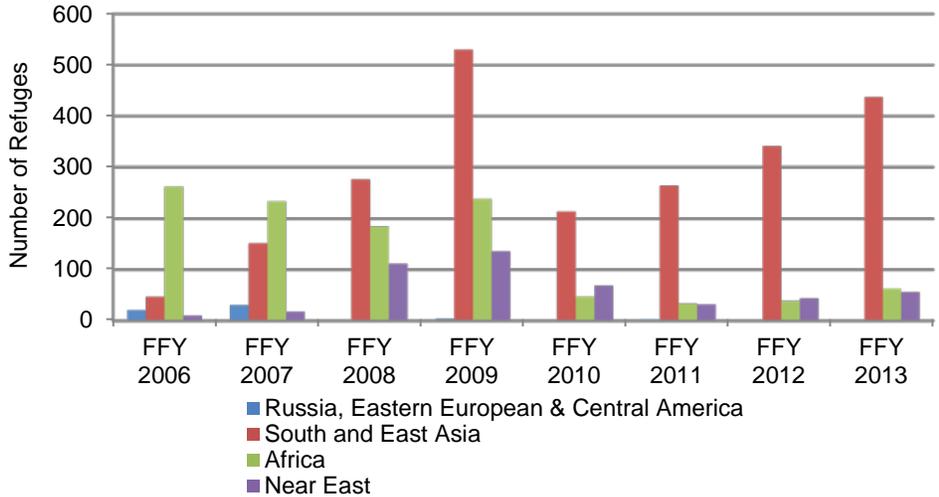
Statewide Inflow: 193,383 persons
Statewide Outflow: 179,852 persons
Net Population Change: +1,969



Sources: U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

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REFUGEE ARRIVALS IN IOWA FROM OVERSEAS



Federal Fiscal Year	Russia and Eastern European	South and East Asia	African	Near East	Central America	Total
2006	21	47	263	10	0	341
2007	31	152	234	18	0	435
2008	0	277	185	112	0	574
2009	0	530	239	136	4	909
2010	0	214	47	69	0	330
2011	3	265	34	32	0	334
2012	0	341	39	55	4	439
2013	0	437	63	56	0	556

FFY = Federal Fiscal Year

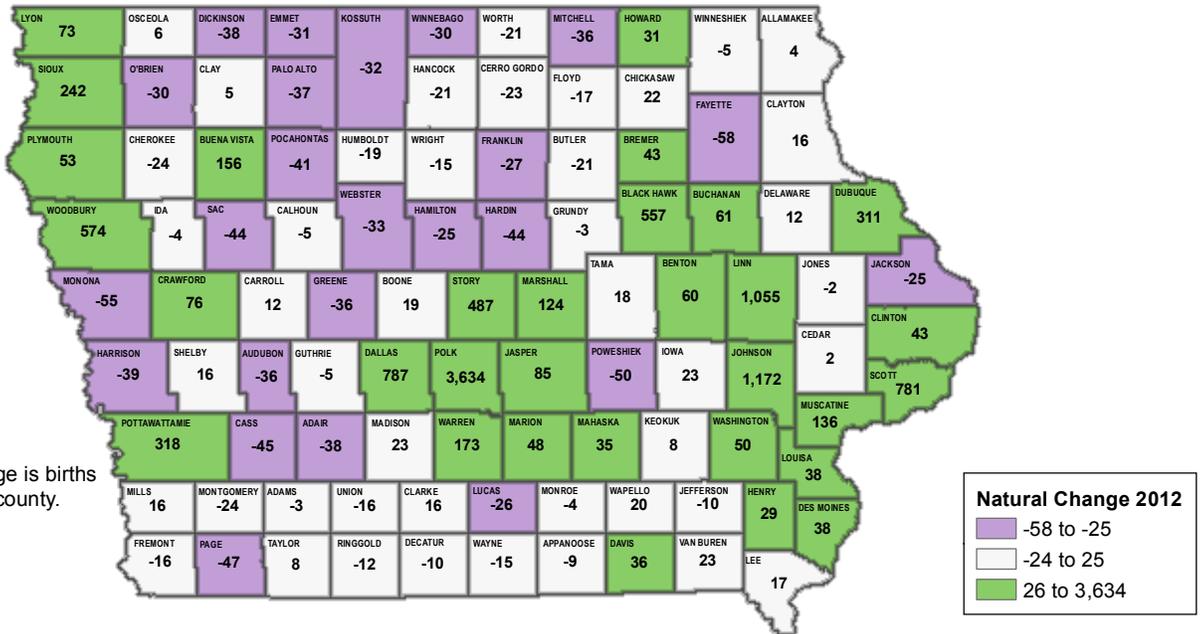
NOTE:

Refugees, according to the U.S. Department of State, are persons of special humanitarian concern that can establish persecution or a well-founded fear of persecution related to race, religion, nationality, membership in a particular social group, or political opinion.

Source: Bureau of Refugee Services, Department of Human Services

DEMOGRAPHICS

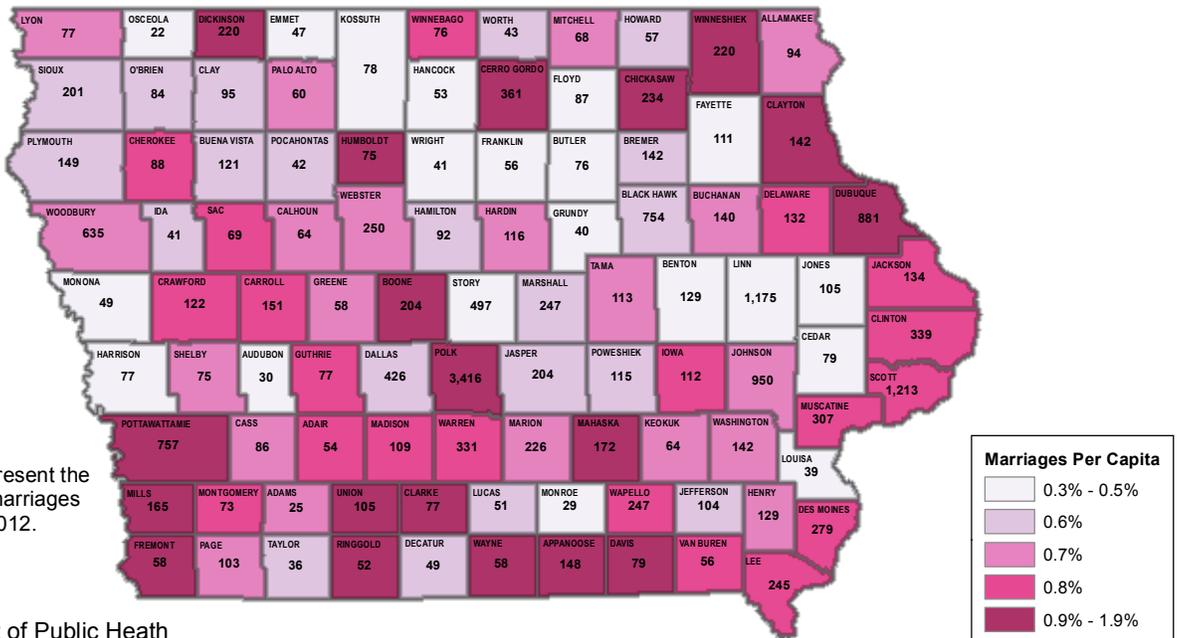
NATURAL CHANGE - 2012



NOTE: Natural change is births minus deaths by county.

Calendar Year	Births		Deaths				Natural Change	Marriages	Dissolutions	
	Single Parent	Total	Infant	Neo-natal	Fetal	Other				
2004	11,895	38,368	194	122	210	26,285	26,811	11,557	20,455	8,305
2005	12,757	39,275	209	135	207	27,219	27,770	11,505	20,419	8,148
2006	13,706	40,592	208	132	234	26,715	27,289	13,303	20,060	7,949
2007	14,018	40,835	224	134	217	26,551	27,126	13,709	19,895	7,662
2008	14,132	40,221	226	140	231	27,773	28,370	11,851	19,566	7,752
2009	13,961	39,662	180	106	197	26,967	27,450	12,212	21,139	7,285
2010	13,190	38,514	187	101	182	27,212	27,682	10,832	20,080	7,444
2011	12,916	38,204	181	111	174	27,637	28,103	10,101	20,567	7,416
2012	13,446	38,686	205	126	174	27,796	28,301	10,385	20,986	6,715
2013	13,436	39,013	162	105	169	28,379	28,815	10,198	22,841	5,766

MARRIAGES PER CAPITA - 2012

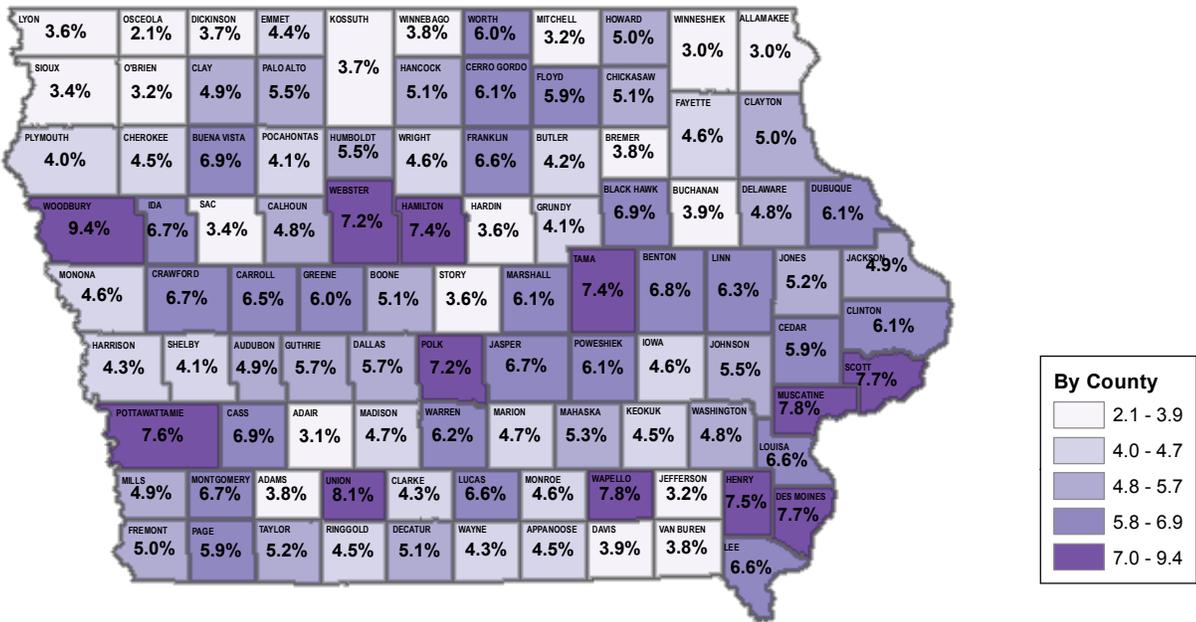


NOTE: Figures represent the actual number of marriages by county in 2012.

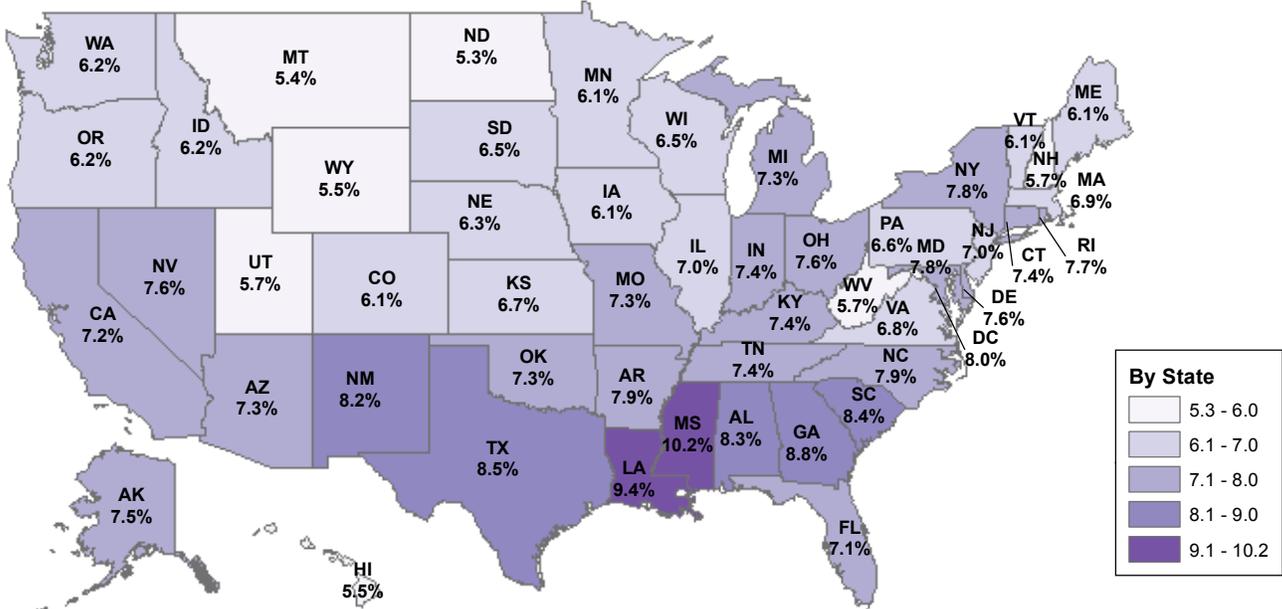
Source: Department of Public Health

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SINGLE-MOTHER HOUSEHOLDS WITH CHILDREN UNDER AGE 18

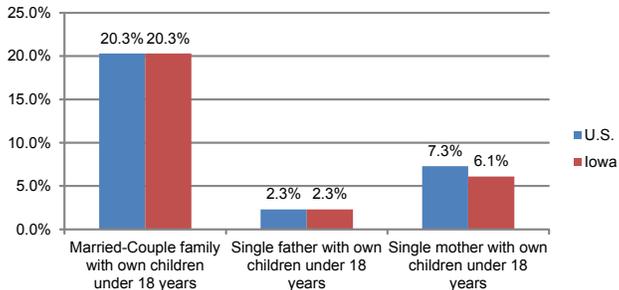


Percentage of single-mother households with children under age 18 in Iowa: 6.1%



Percentage of single-mother households with children under age 18 in the U.S.: 7.3%

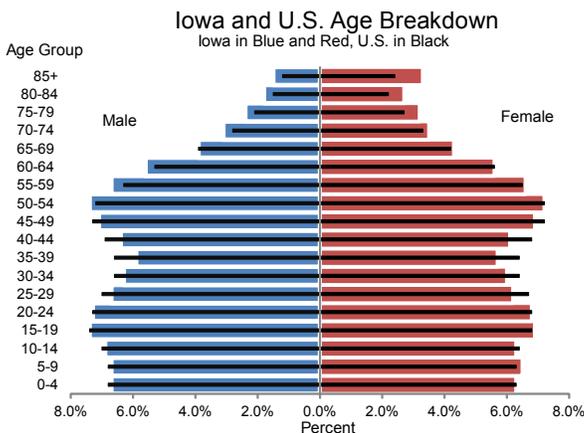
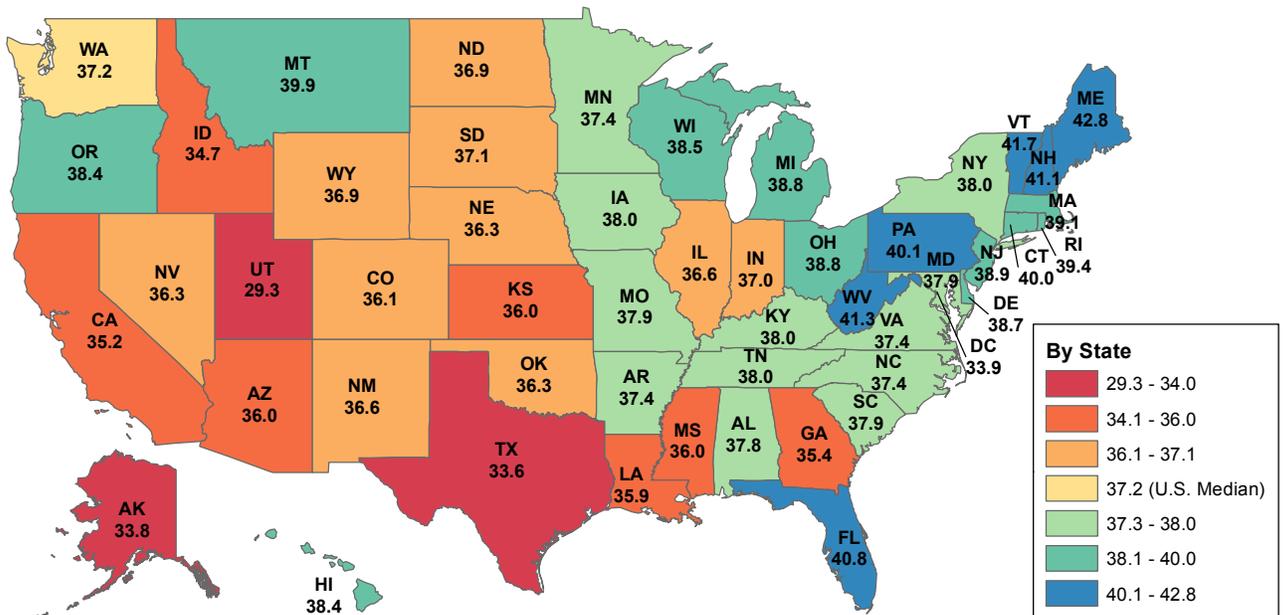
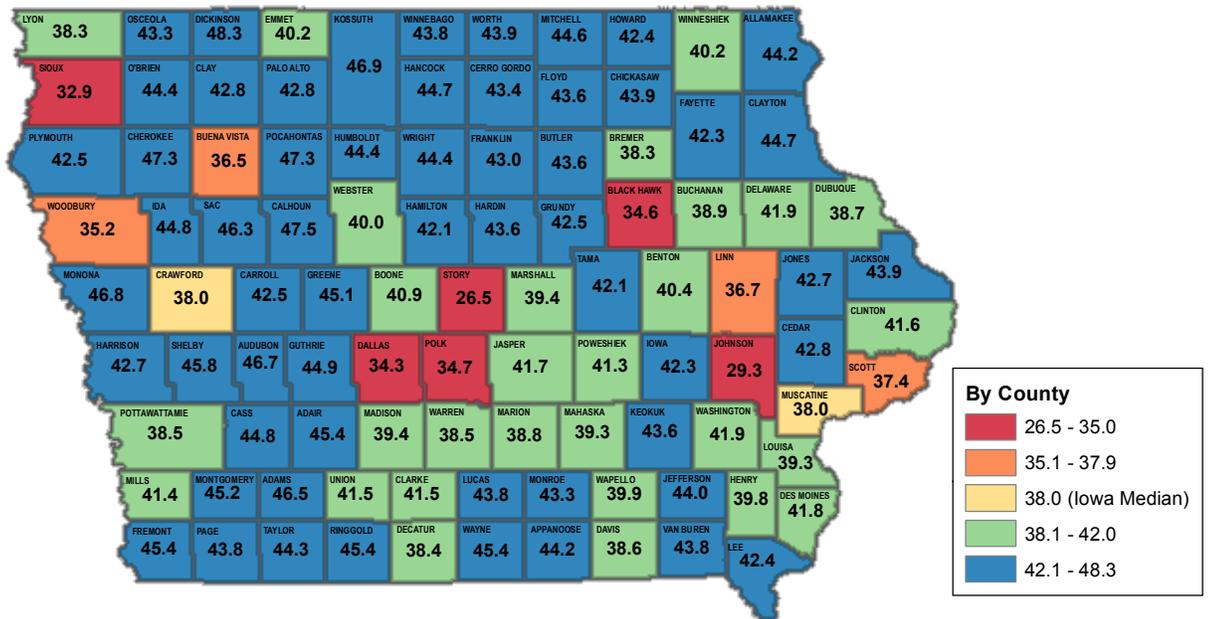
Family Households



Sources: U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

DEMOGRAPHICS

MEDIAN AGE



NOTES:

The median age is the age at the midpoint of the population. Half of the population is older than the median age and half of the population is younger.

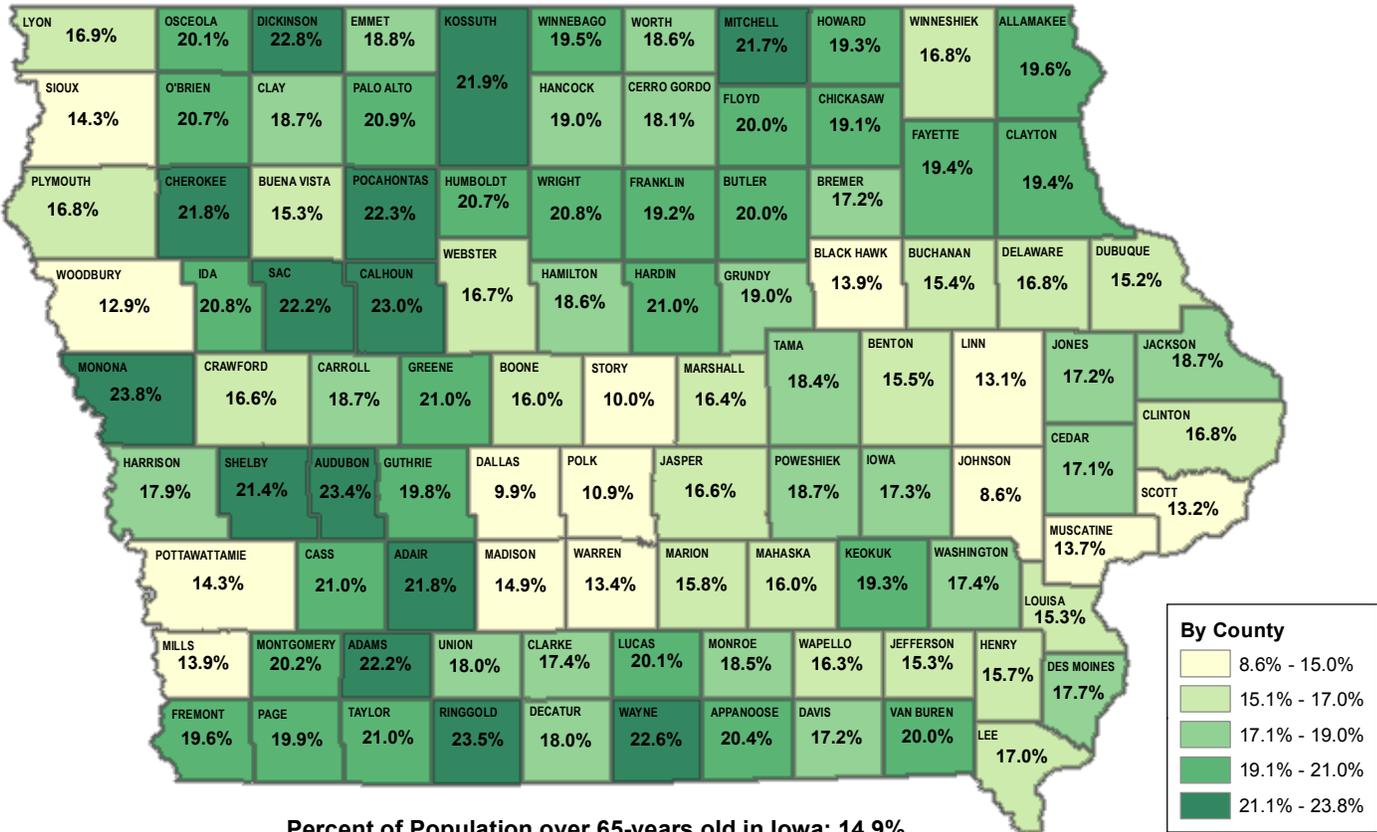
An estimated 23.8% of the Iowa population is under 18 years old, compared to 23.9% for the U.S.

An estimated 14.9% of the Iowa population is over 65 years old, compared to 13.2% for the U.S.

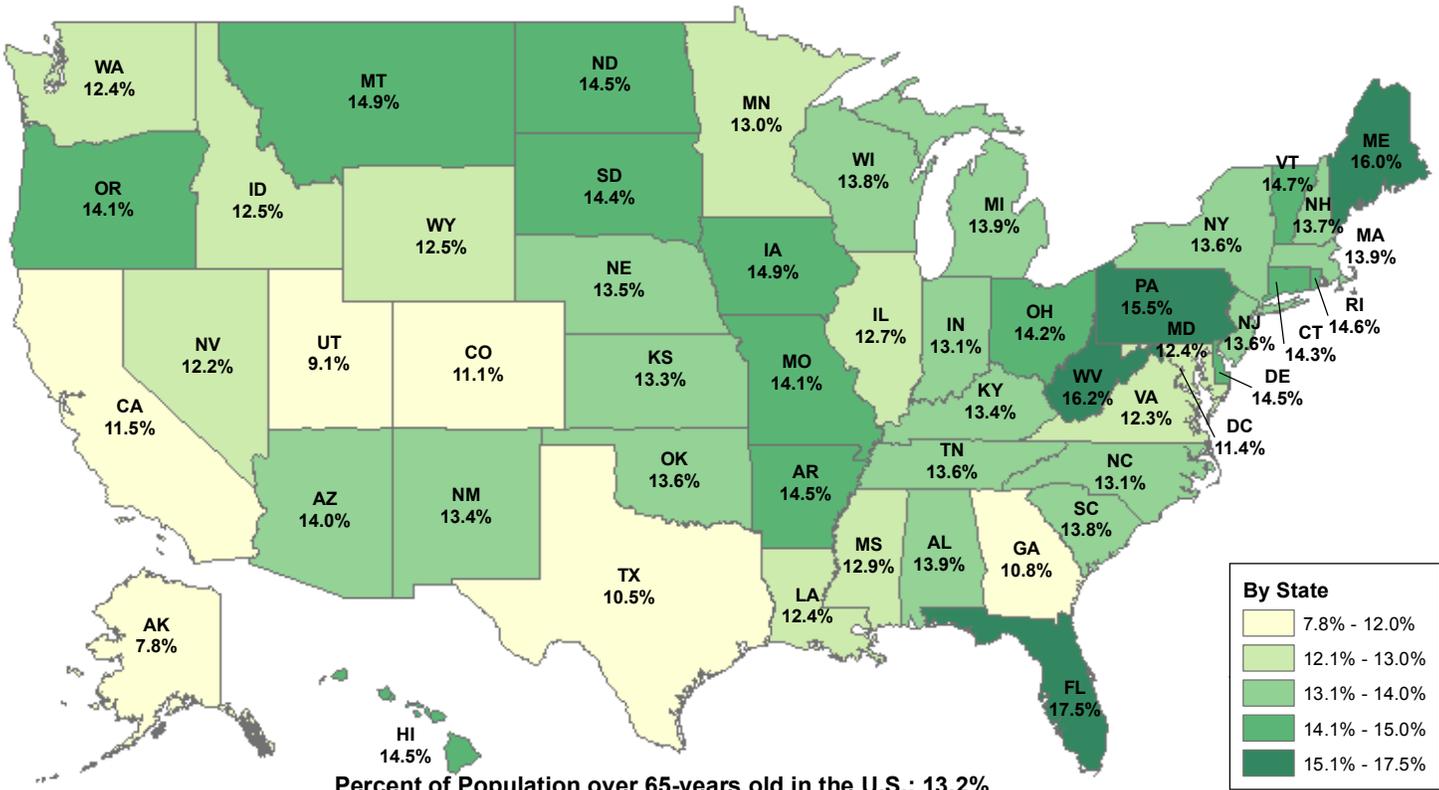
Sources: U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

Iowa LSA Staff Contact: John Parker (515-725-2249)
john.parker@legis.iowa.gov

PERCENT OF POPULATION OVER 65-YEARS OLD



Percent of Population over 65-years old in Iowa: 14.9%



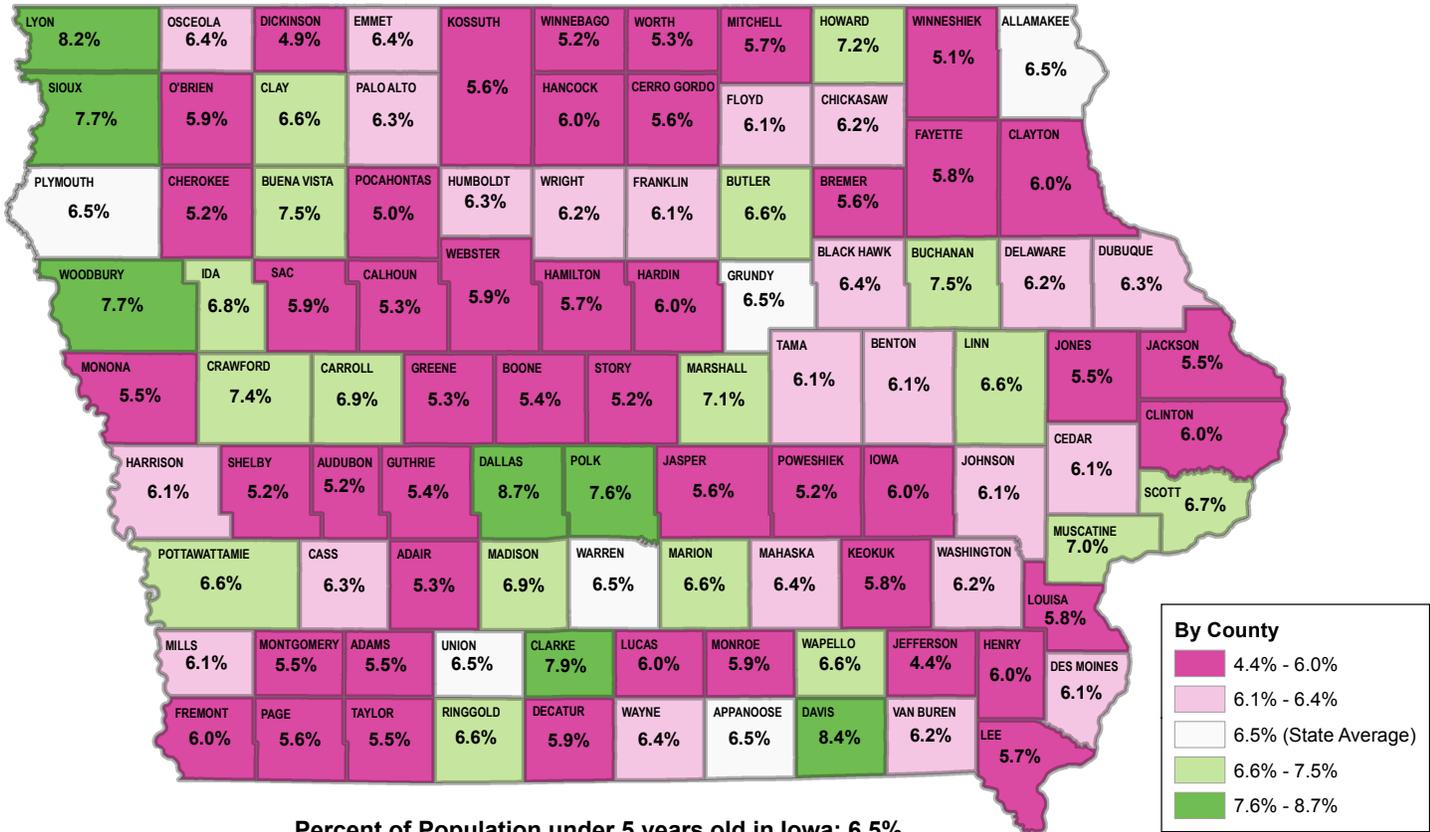
Percent of Population over 65-years old in the U.S.: 13.2%

Sources: U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

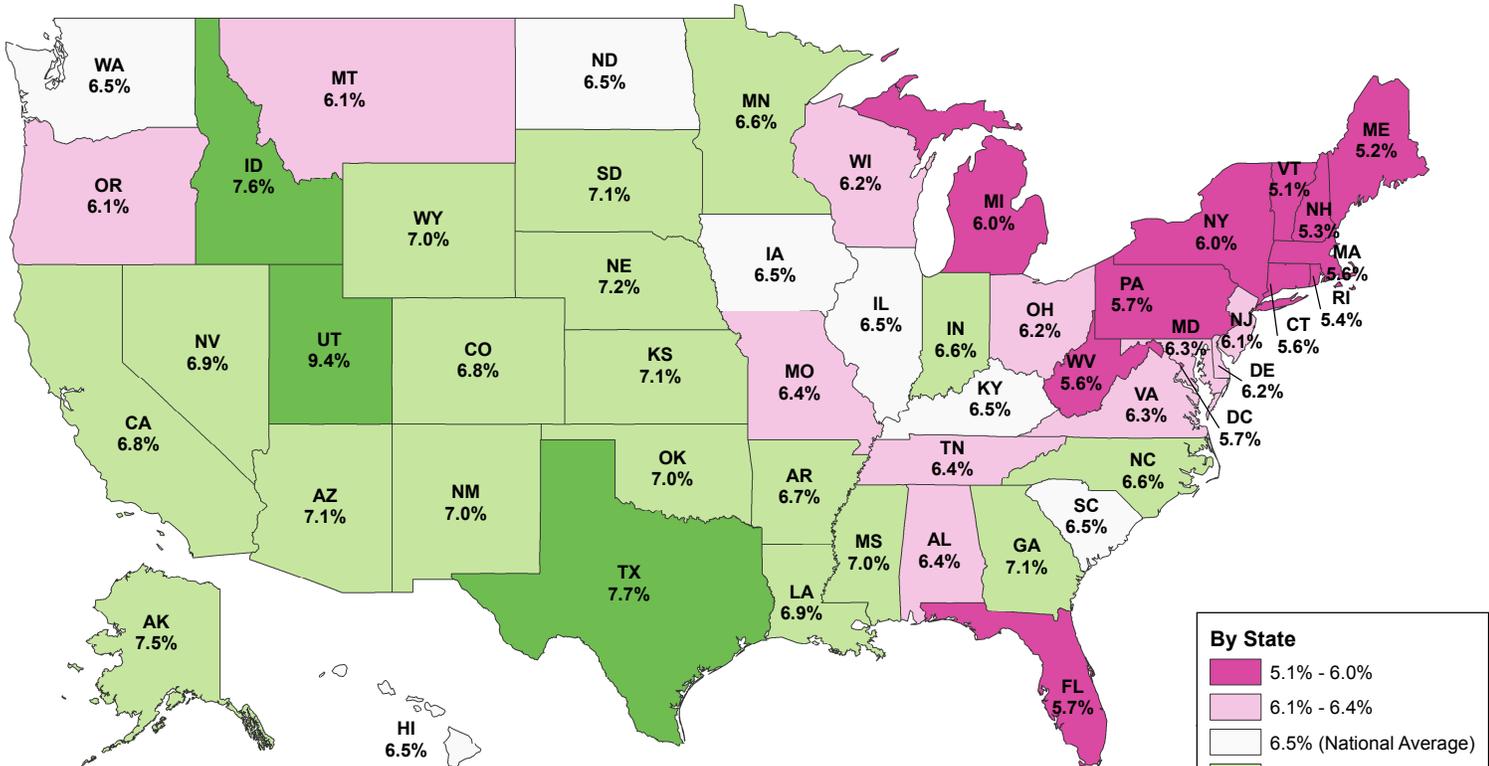
Iowa LSA Staff Contact: John Parker (515-725-2249) john.parker@legis.iowa.gov

DEMOGRAPHICS

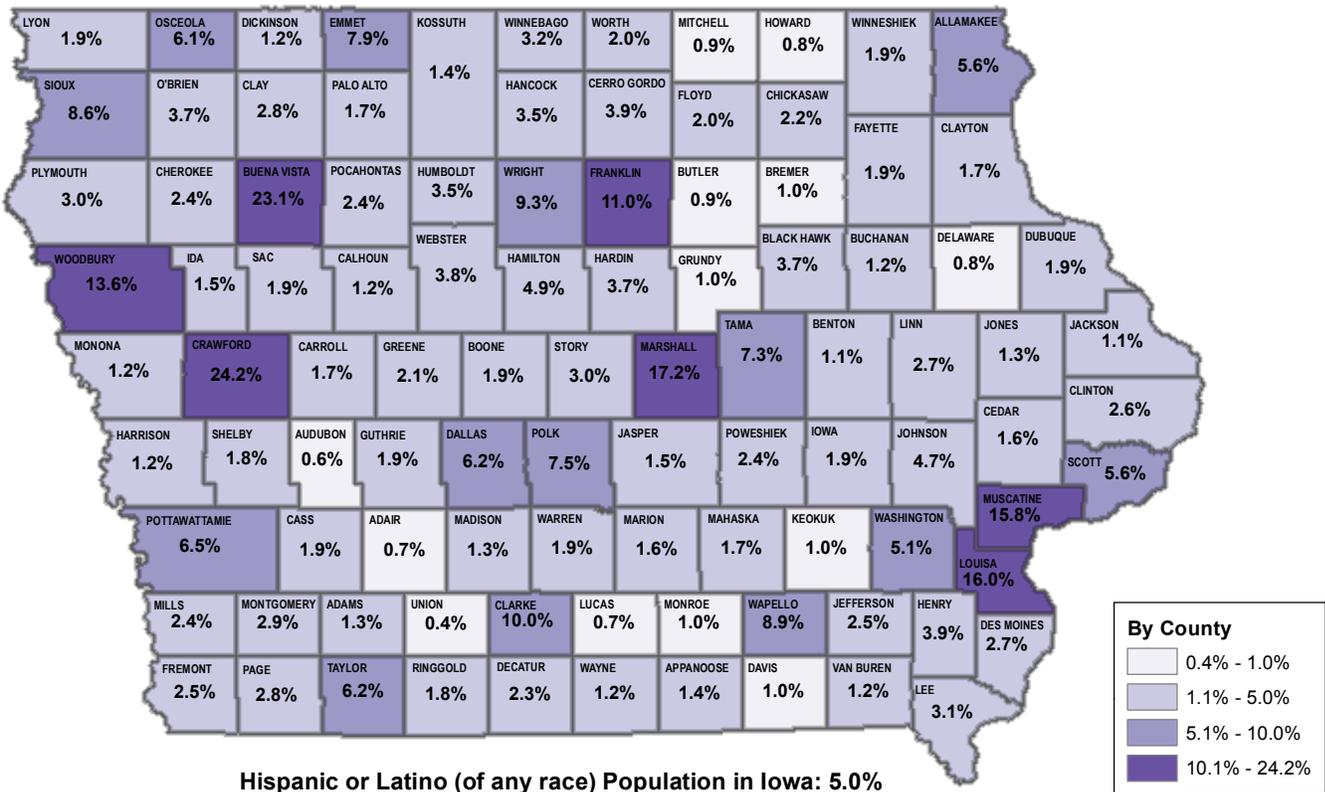
PERCENT OF POPULATION UNDER 5 YEARS OLD



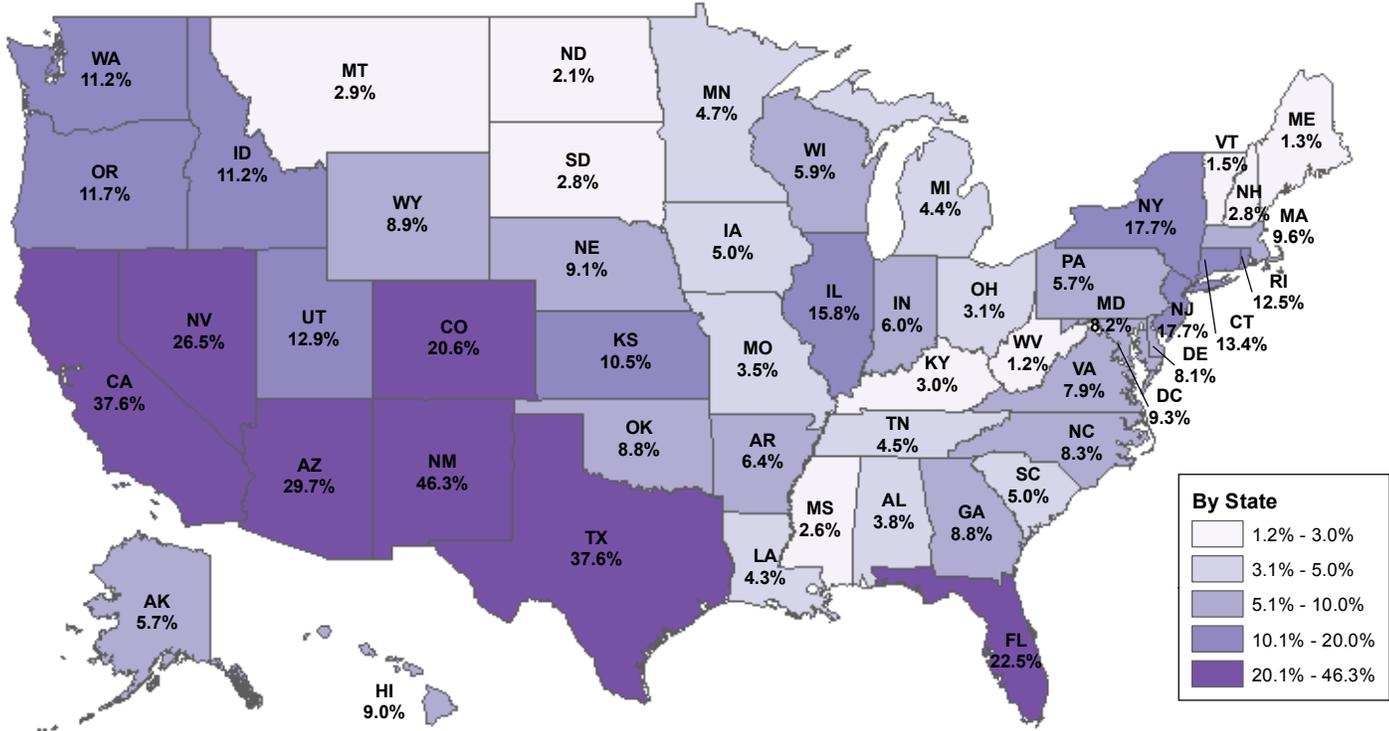
Percent of Population under 5 years old in Iowa: 6.5%



HISPANIC OR LATINO (OF ANY RACE) POPULATION



Hispanic or Latino (of any race) Population in Iowa: 5.0%



Hispanic or Latino (of any race) Population in the U.S.: 16.4%

NOTE:

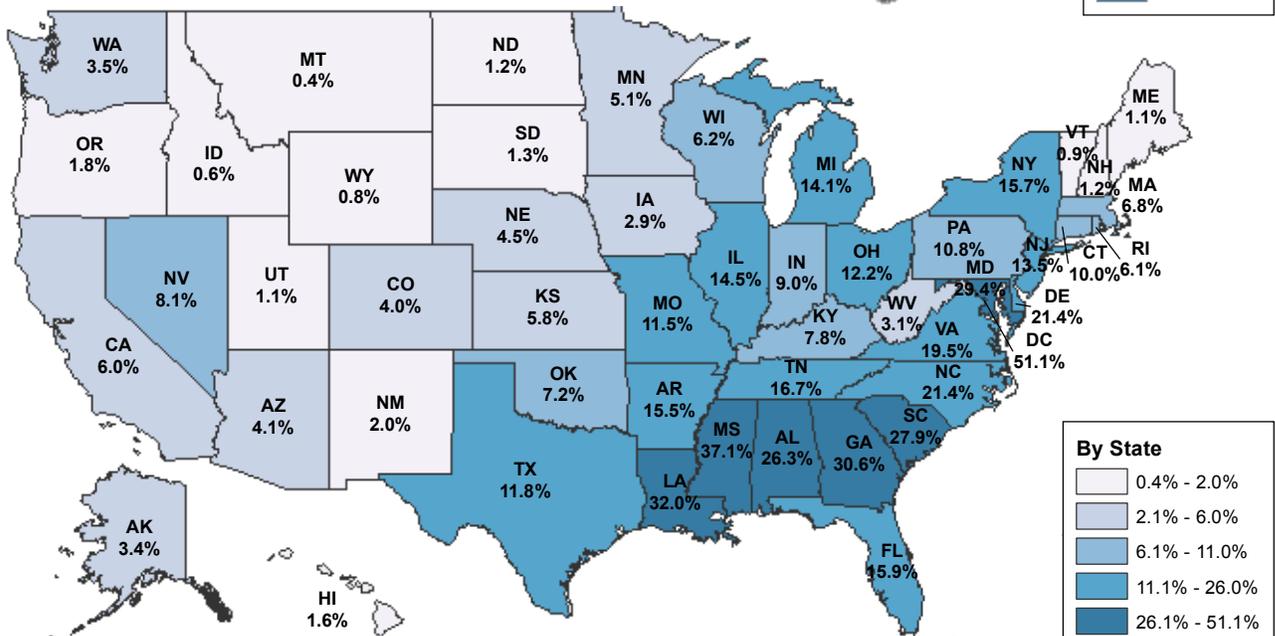
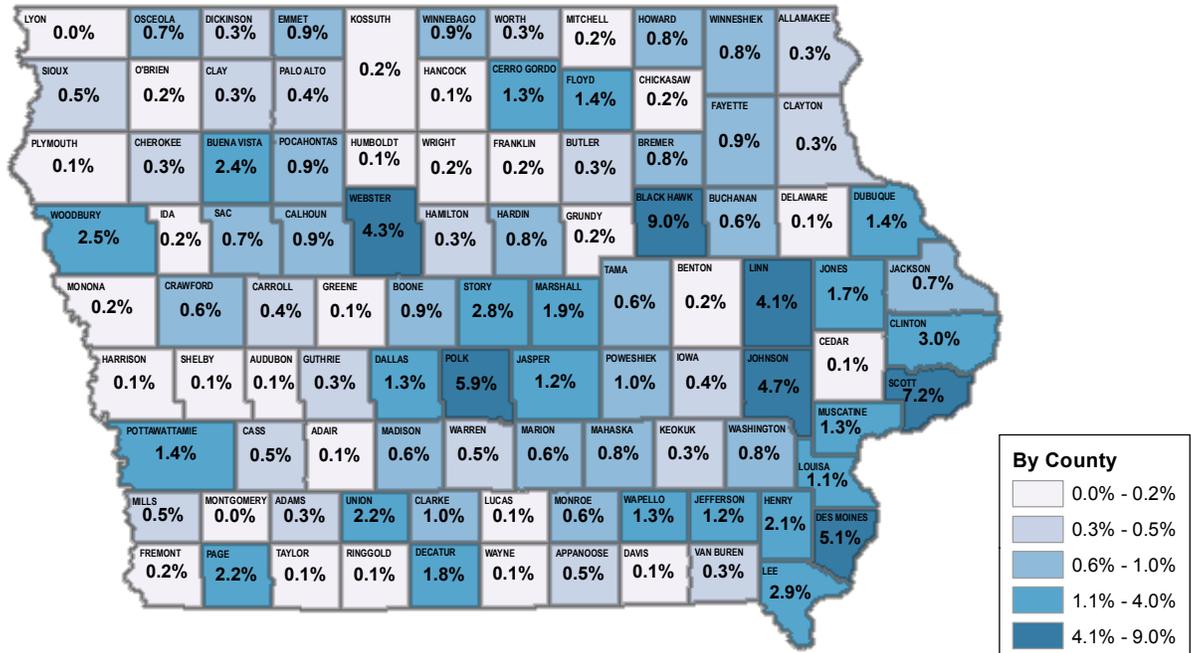
Hispanic or Latino refers to a person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin regardless of race. This includes people who reported detailed Hispanic or Latino groups such as: Mexican, Puerto Rican, Cuban, Dominican Republic, etc.

Sources: U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

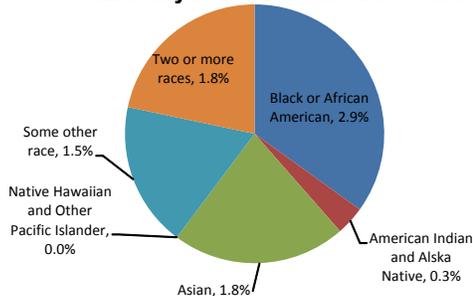
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DEMOGRAPHICS

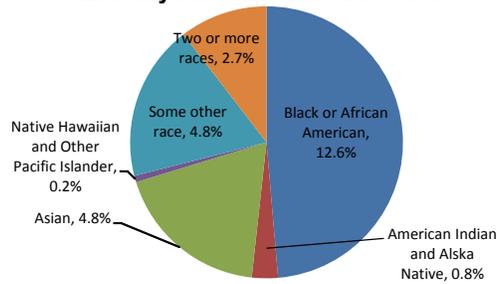
BLACK OR AFRICAN AMERICAN POPULATION



Minority Race Breakdown - Iowa



Minority Race Breakdown - U.S.



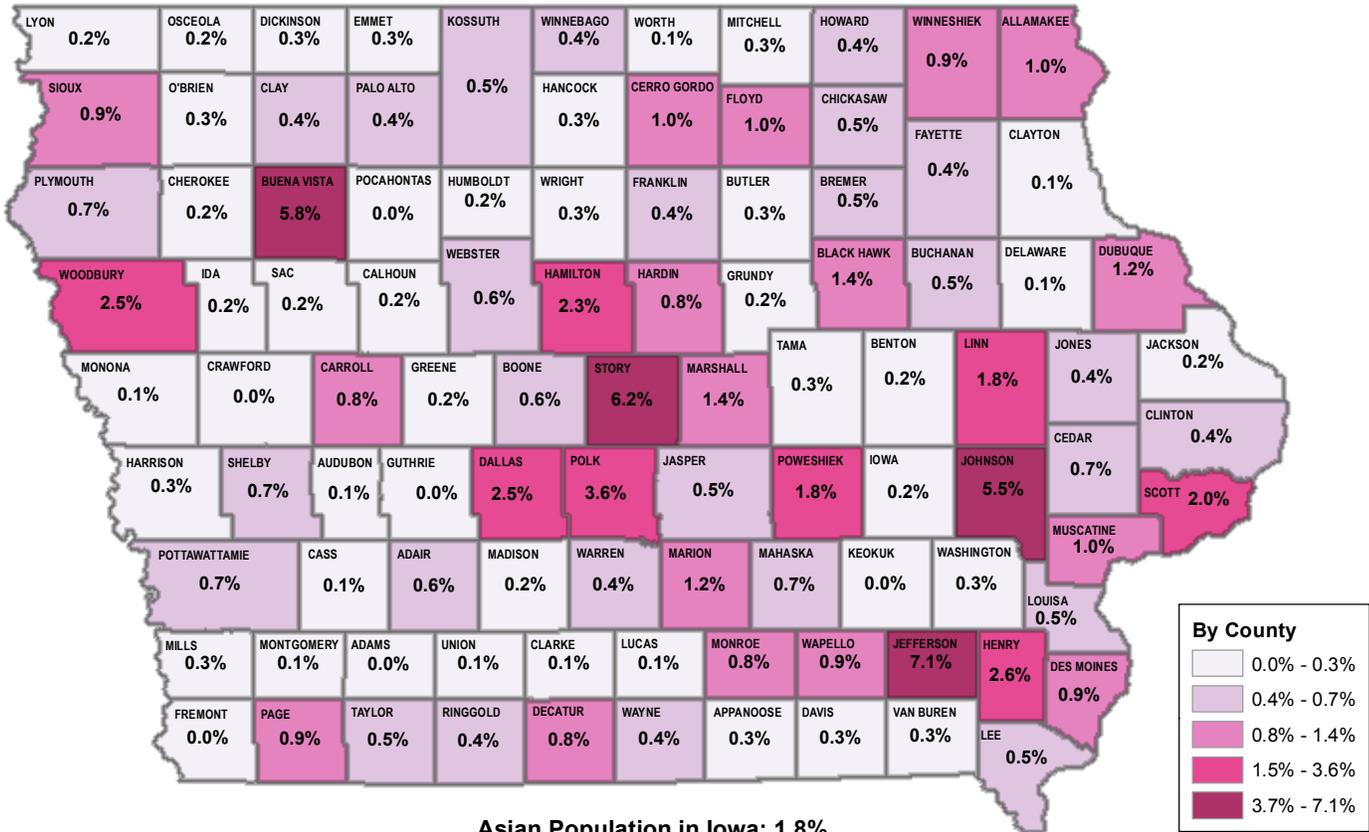
Minority races make up 8.3% of the total population in Iowa. People identifying themselves as White make up 91.7%.

Minority races make up 25.9% of the total population in the U.S. People identifying themselves as White make up 74.2%.

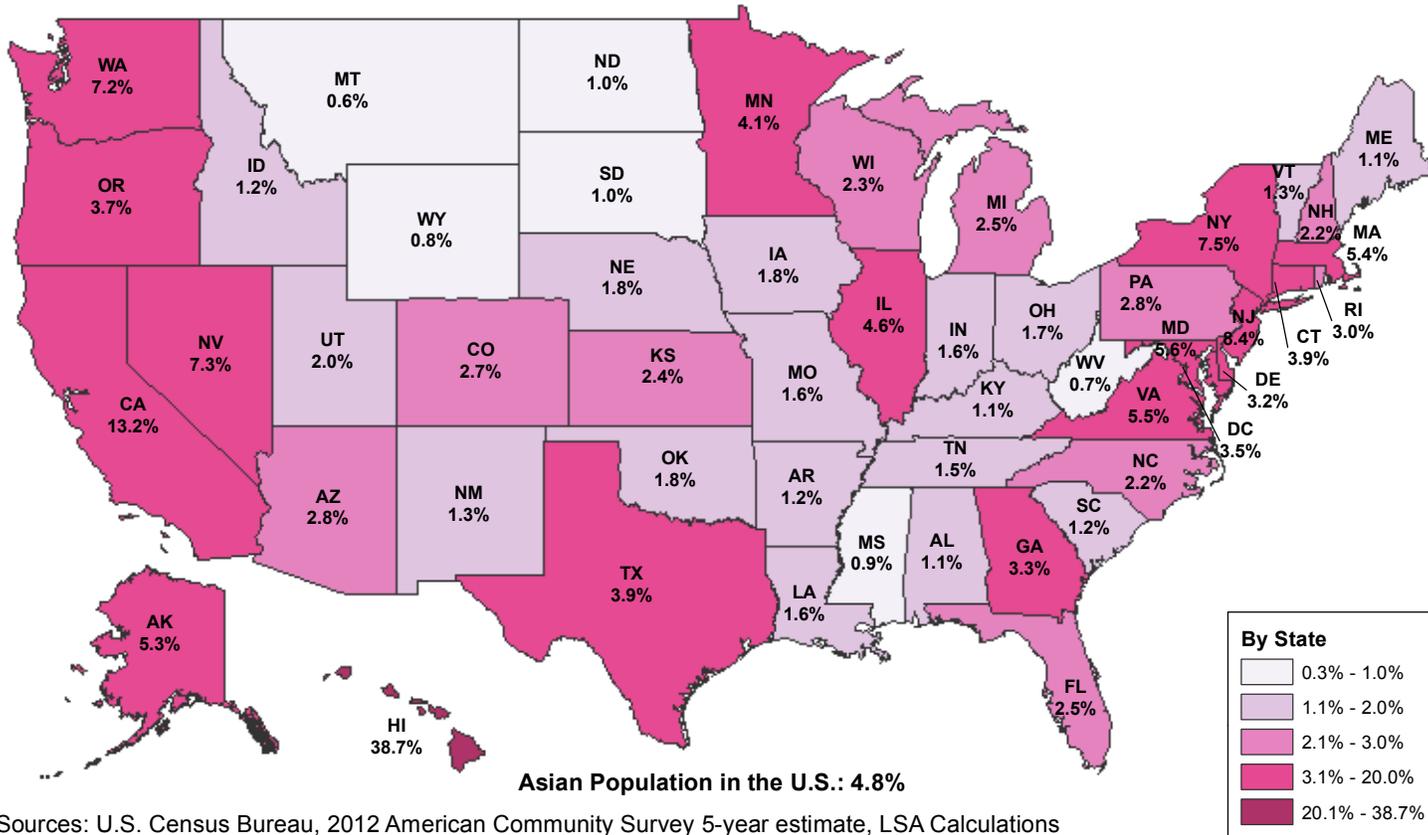
Sources: U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

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ASIAN POPULATION

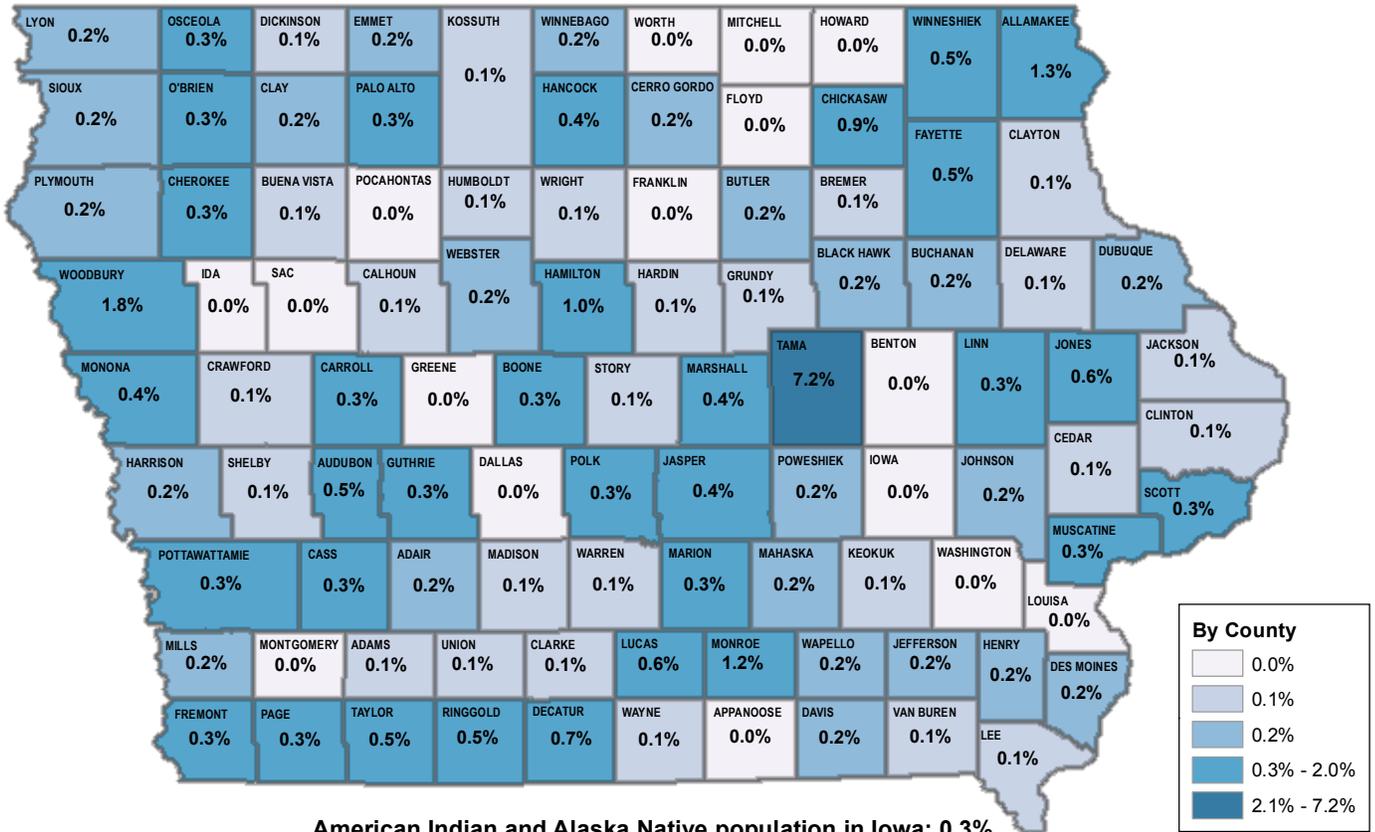


Asian Population in Iowa: 1.8%

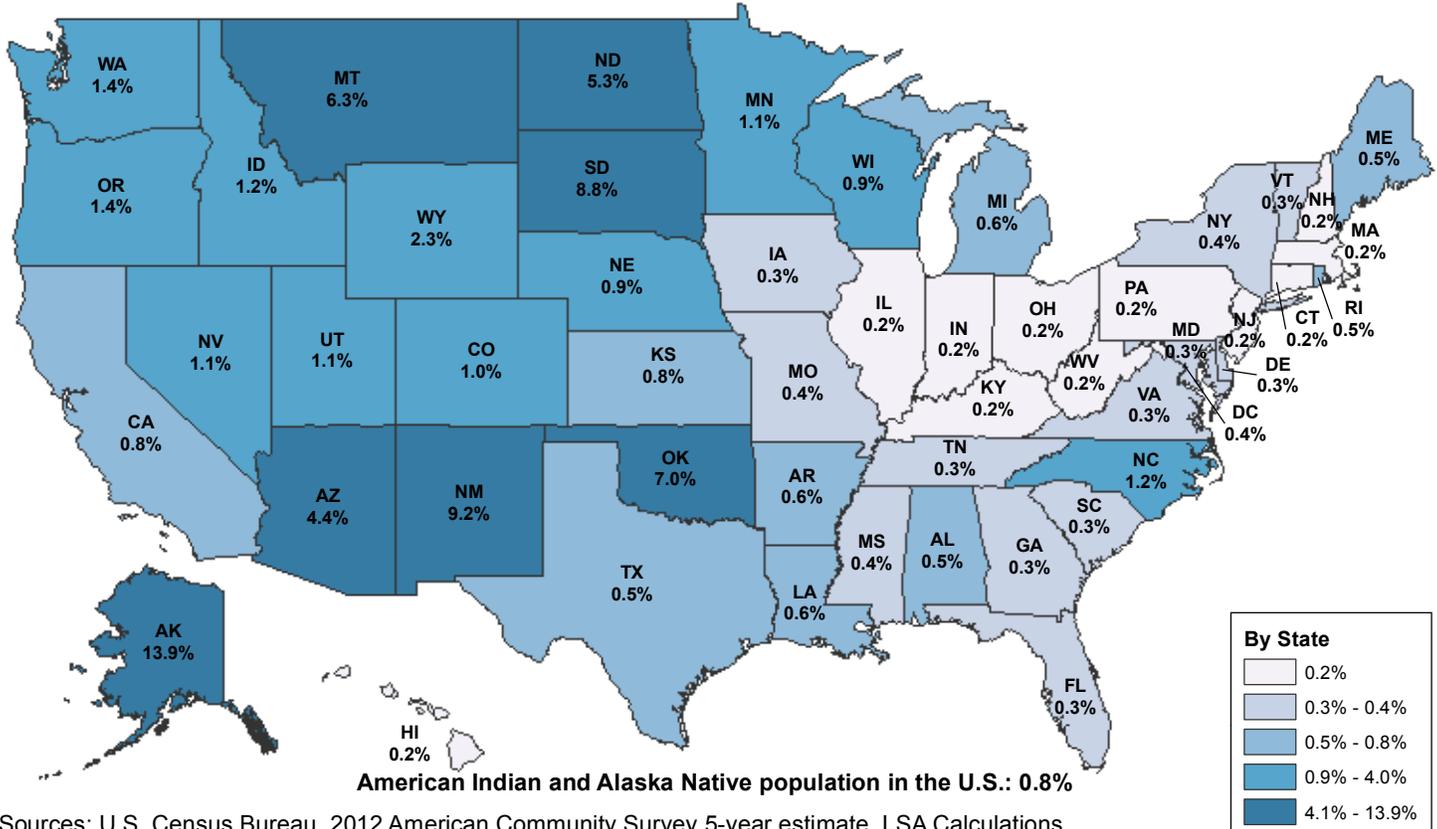


DEMOGRAPHICS

AMERICAN INDIAN AND ALASKA NATIVE POPULATION



American Indian and Alaska Native population in Iowa: 0.3%

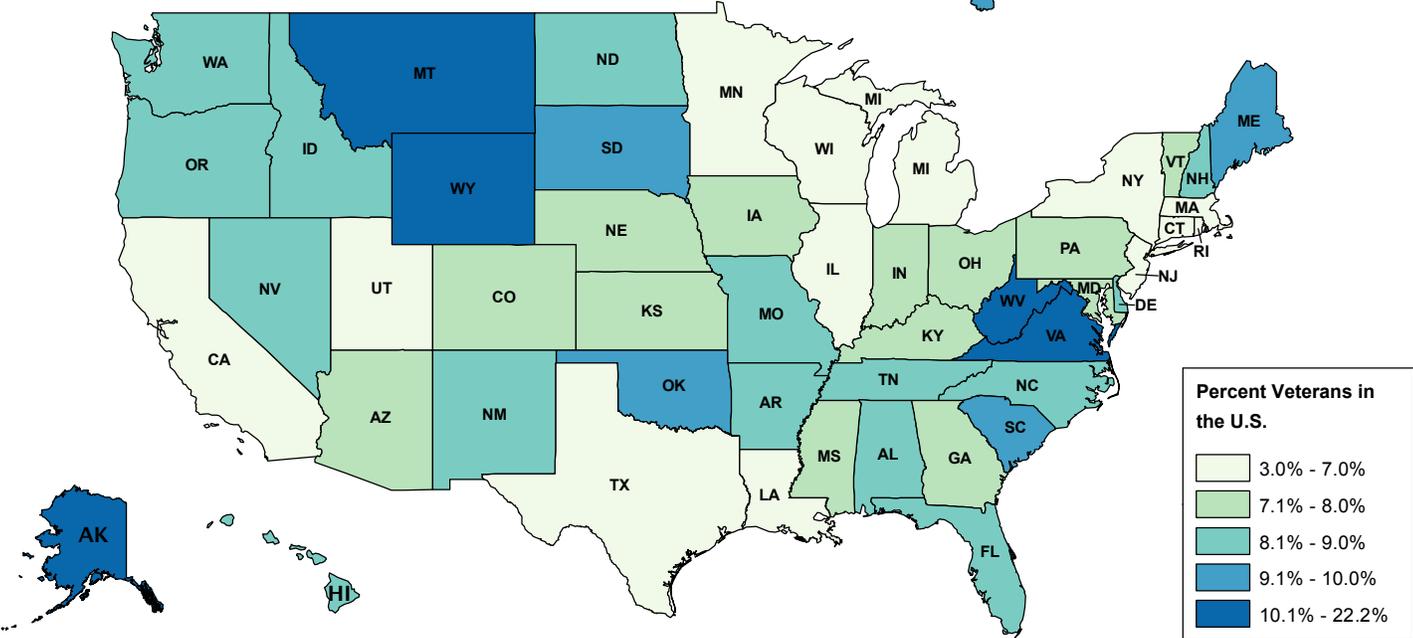
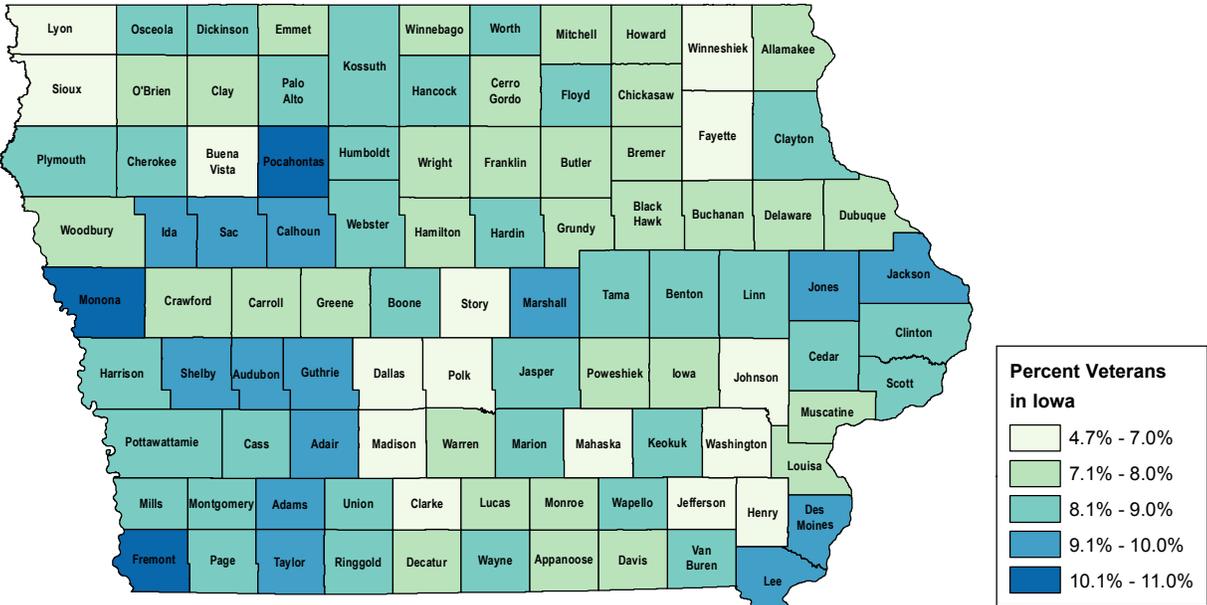


American Indian and Alaska Native population in the U.S.: 0.8%

Sources: U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

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VETERANS AS A PERCENTAGE OF POPULATION - 2013

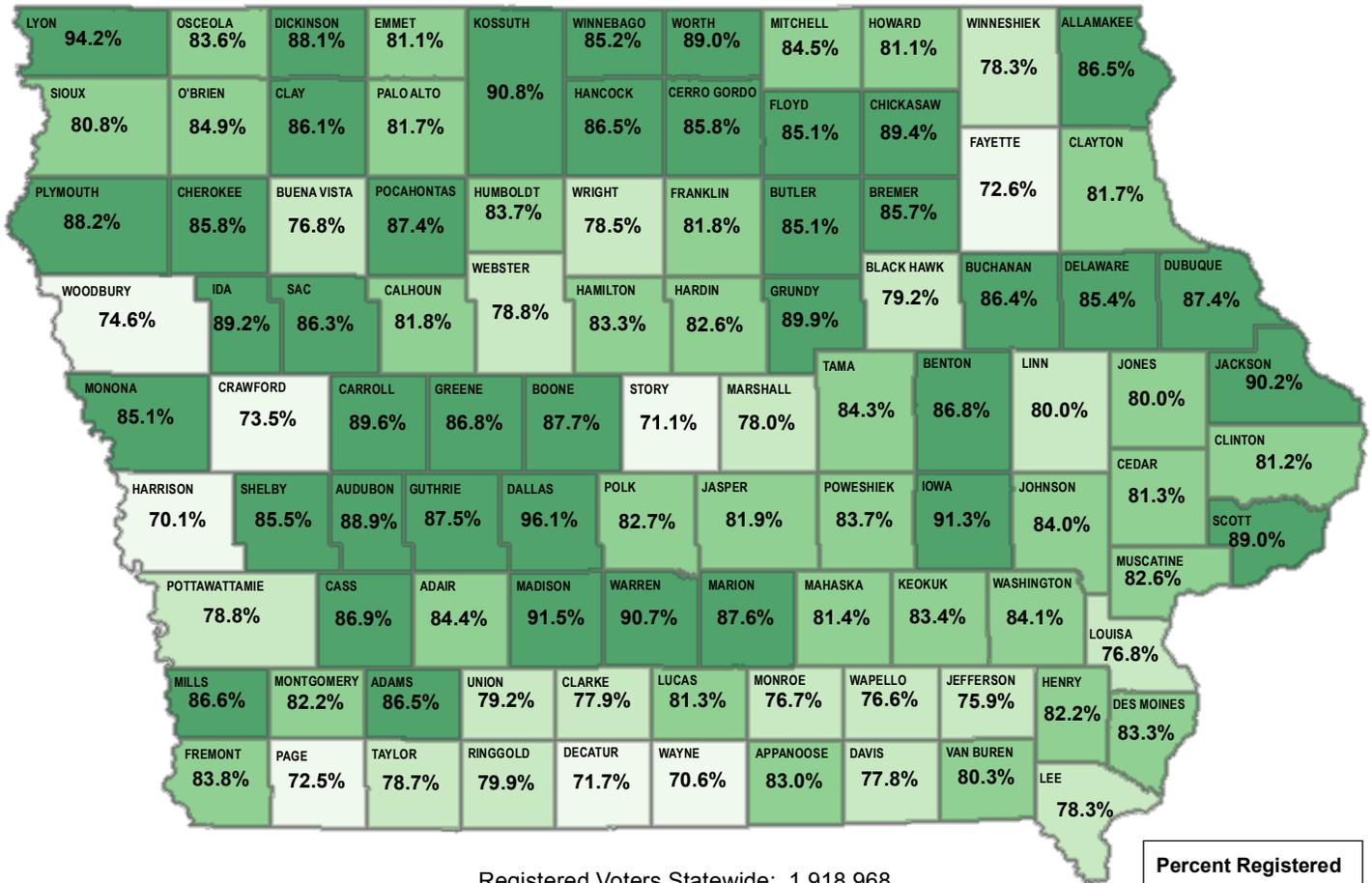


Fiscal Year	Estimated Number of Veterans in Iowa	Average Daily Census at Veterans Home
2005	275,000	695
2006	271,738	700
2007	267,500	706
2008	265,500	724
2009	256,000	708
2010	252,500	692
2011	234,600	644
2012	238,236	607
2013	233,815	609
2014	NA	590

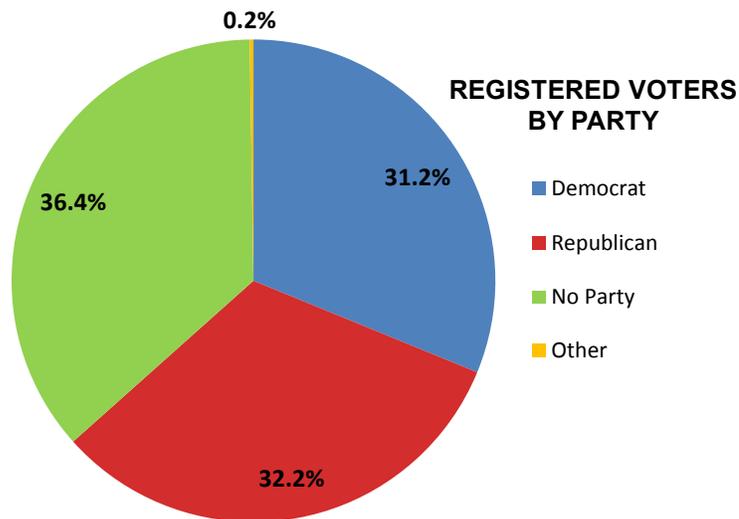
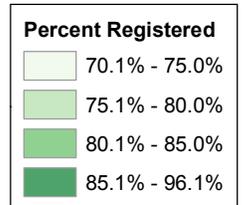
Sources: U.S. Department of Veterans Affairs, Iowa Veterans Home, 2010 U.S. Census, LSA Calculations

DEMOGRAPHICS

ACTIVE REGISTERED VOTERS AS A PERCENTAGE OF VOTING AGE POPULATION - 2014



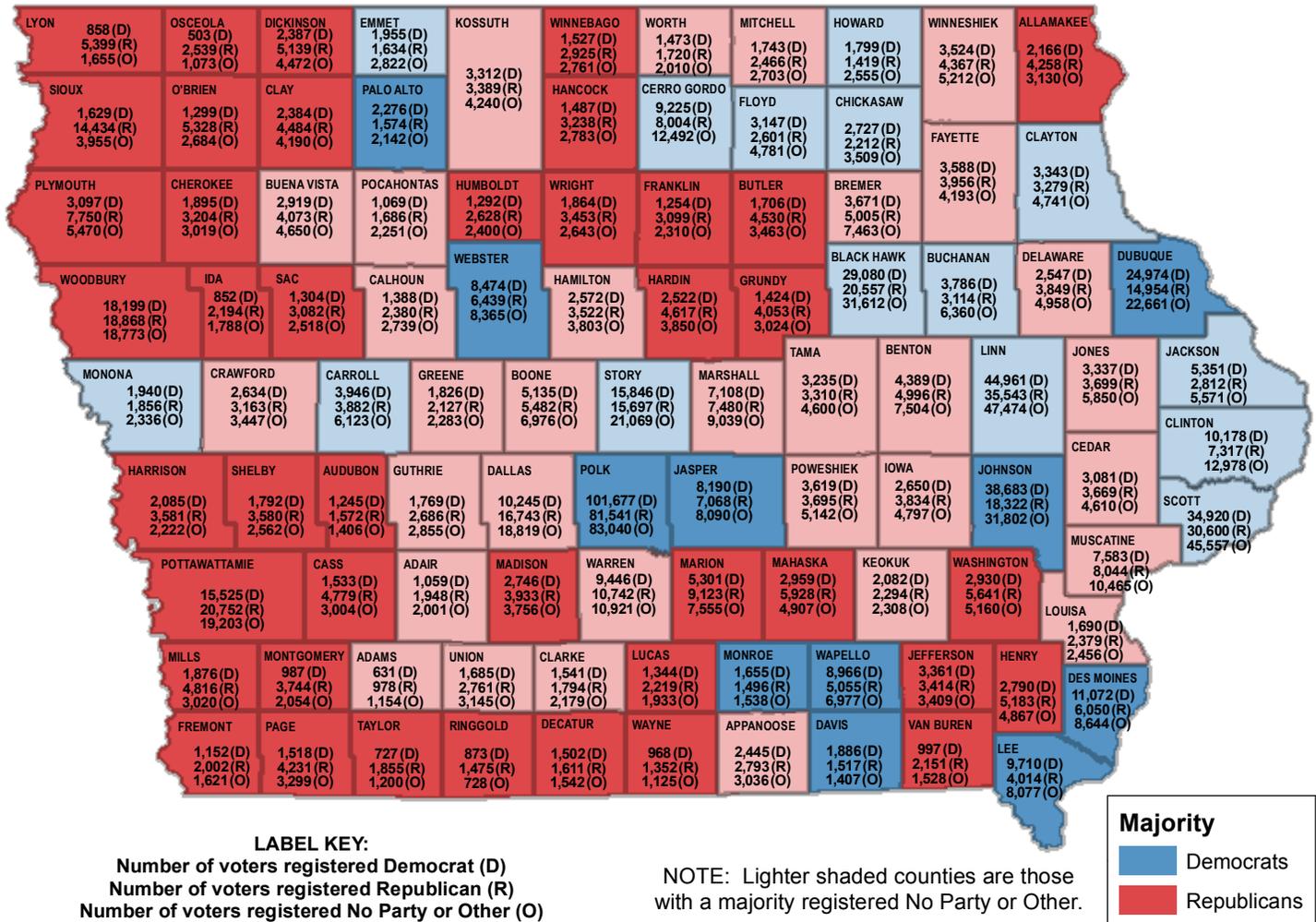
Registered Voters Statewide: 1,918,968
 Percent Registered of Voting Age Population: 82.6%



Sources: Secretary of State, U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

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REGISTERED VOTERS BY PARTY - 2014



CY Year	Registered Voters						Total Reg. Voters
	Republican	Percent of Total	Democrats	Percent of Total	No Party/Other	Percent of Total	
2000	561,963	30.8%	534,059	29.3%	729,437	40.0%	1,825,459
2002	589,517	32.5%	537,425	29.7%	685,329	37.8%	1,812,271
2004	609,046	30.9%	601,388	30.5%	761,301	38.6%	1,971,735
2006	595,464	30.1%	619,248	31.3%	766,752	38.7%	1,981,464
2008	613,656	29.1%	726,795	34.5%	765,083	36.3%	2,105,534
2010	648,646	30.5%	699,963	33.0%	775,507	36.5%	2,124,116
2012	664,945	31.2%	683,200	32.0%	792,957	36.8%	2,154,464
2014	663,615	31.2%	664,819	31.2%	796,061	37.4%	2,129,908

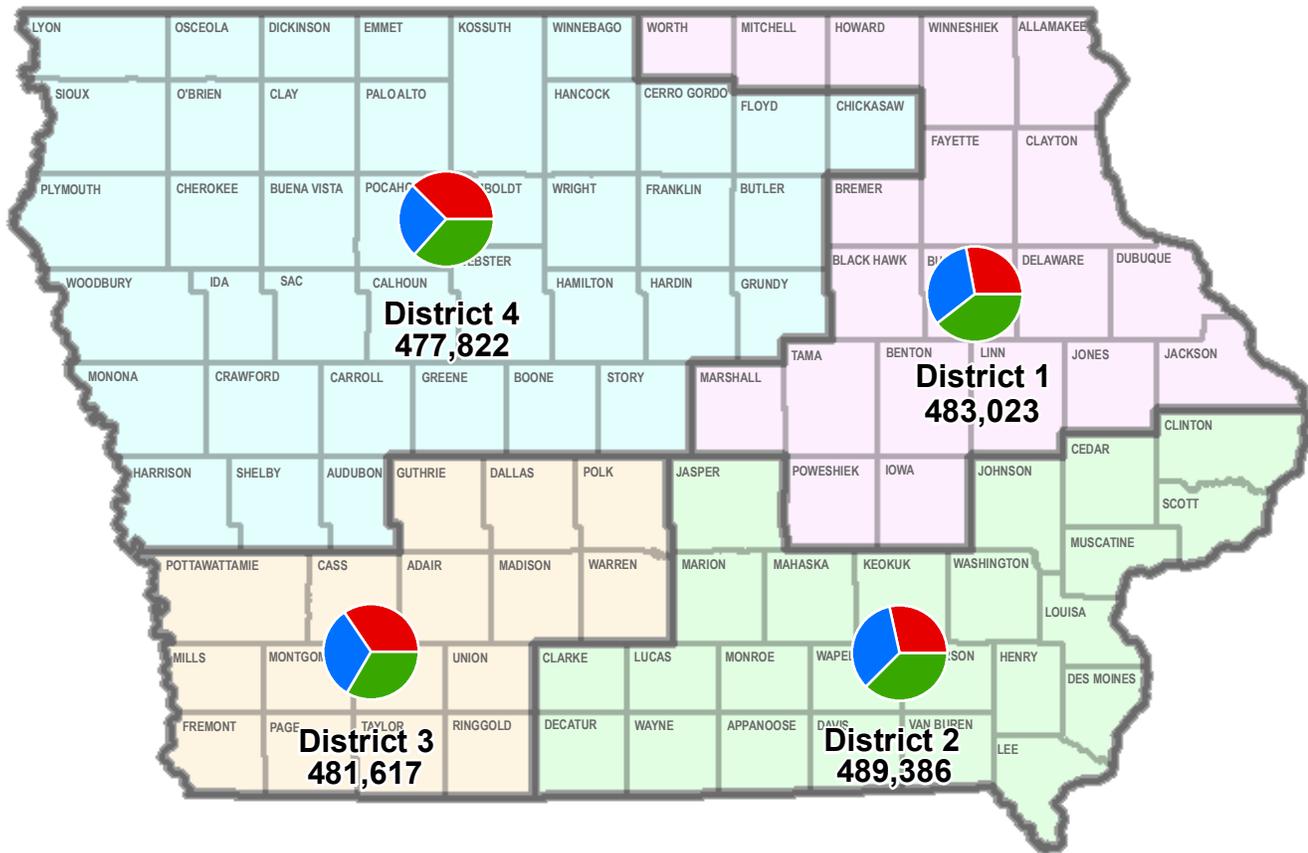
CY Year	Voting in the General Election						Total Voting
	Republican	Percent Voting	Democrats	Percent Voting	No Party/Other	Percent Voting	
2000	456,664	81.3%	411,920	77.1%	437,947	60.0%	1,306,531
2002	412,863	70.0%	353,584	65.8%	254,753	37.2%	1,021,200
2004	510,214	83.8%	492,050	81.8%	495,477	65.1%	1,497,741
2006	386,382	64.9%	384,983	62.2%	273,094	35.6%	1,044,459
2008	491,342	80.1%	568,377	78.2%	468,996	61.3%	1,528,715
2010	447,445	69.0%	395,312	56.5%	282,629	36.4%	1,125,386
2012	546,729	82.2%	525,624	76.9%	497,496	62.7%	1,569,849

Sources: Secretary of State, Statewide Statistical Report of Voters Registered and Voting (map data is as of Sept. 2, 2014)

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DEMOGRAPHICS

REGISTERED VOTERS BY IOWA CONGRESSIONAL DISTRICT



NOTE: Represents voter registration numbers as of November 3, 2014.
 Figures represent the total number of registered voters by district.



	Republican	Democrat	No Party
District 1	135,268	157,607	190,148
District 2	139,350	166,466	183,570
District 3	165,925	154,762	160,930
District 4	179,810	123,213	174,799
Total	620,353	602,048	709,447

Source: Iowa Secretary of State

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STATE GOVERNMENT

GENERAL FUND SUMMARY BALANCE SHEET
State of Iowa General Fund
(dollars in millions)

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Est FY 2015
Funds Available				
Net Receipts	\$ 6,311.1	\$ 6,768.7	\$ 6,489.1	\$ 6,857.1
Surplus Carryforward	381.4	572.1	679.3	651.6
Total Funds Available	\$ 6,692.5	\$ 7,340.8	\$ 7,168.4	\$ 7,508.7
Expenditures				
Appropriations	\$ 6,012.5	\$ 6,431.7	\$ 6,482.6	\$ 6,979.4
Adj. to Standing Appropriations				15.2 ¹
Supplemental (Medicaid)				68.0 ²
Total Appropriations	6,012.5	6,431.7	6,482.6	7,062.6
Reversions	- 8.1	- 18.6	- 21.0	- 5.0
Net Appropriations	\$ 6,004.4	\$ 6,413.1	\$ 6,461.6	\$ 7,057.6
Ending Balance - Surplus	\$ 688.1	\$ 927.7	\$ 706.8	\$ 451.1

¹ The appropriation for State Aid to Schools was increased by \$7.1 million to reflect changes in property valuation estimates included in the school aid formula. The standing appropriation for Commercial and Industrial Property Tax Replacement is estimated to be \$8.1 million higher than the amount budgeted at the close of the 2014 Legislative Session for FY 2015 .

² The Medicaid Forecasting Group has estimated a \$68.0 million shortfall in the General Fund Medicaid appropriation for FY 2015. The estimate was made at the Group's December 12, 2014, meeting and may be revised in subsequent meetings.

STATE GOVERNMENT

RESERVE FUND SUMMARY BALANCE SHEETS

Cash Reserve Fund

(dollars in millions)

	Actual <u>FY 2012</u>	Actual <u>FY 2013</u>	Actual <u>FY 2014</u>	Est <u>FY 2015</u>
Funds Available				
Beginning Balance	\$ 341.2	\$ 450.3	\$ 466.9	\$ 489.3
General Fund Surplus	554.6	688.1	927.7	706.8
Other Receipts	<u>3.7</u>	<u>0.1</u>	<u>2.1</u>	
Total	<u>\$ 899.5</u>	<u>\$ 1,138.5</u>	<u>\$ 1,396.7</u>	<u>\$ 1,196.1</u>
Appropriations & Transfers				
Transfer to Econ. Emergency Fund	\$ 449.2	\$ 671.6	\$ 907.4	\$ 673.8
Total	<u>\$ 449.2</u>	<u>\$ 671.6</u>	<u>\$ 907.4</u>	<u>\$ 673.8</u>
Ending Balance¹	<u>\$ 450.3</u>	<u>\$ 466.9</u>	<u>\$ 489.3</u>	<u>\$ 522.3</u>
<i>Statutory Cap</i>	446.6	466.8	487.2	522.3

¹ In FY 2012 through FY 2014, there were accounting adjustments that occurred after the close of the fiscal year that caused the fund balance to not equal the statutory cap.

Economic Emergency Fund

(dollars in millions)

	Actual <u>FY 2012</u>	Actual <u>FY 2013</u>	Actual <u>FY 2014</u>	Est <u>FY 2015</u>
Funds Available				
Beginning Balance	\$ 99.1	\$ 151.0	\$ 144.3	\$ 180.5
Transfer from Cash Reserve Fund	449.2	671.6	907.4	673.8
Other Receipts	<u>2.2</u>			
Total	<u>\$ 550.5</u>	<u>\$ 822.6</u>	<u>\$ 1,051.7</u>	<u>\$ 854.3</u>
Appropriations & Transfers				
Appropriations	\$ 18.1	\$ 46.2	\$ 131.9	\$ 28.6
Transfer to Taxpayers Trust Fund		60.0	60.0	
Transfer to General Fund	<u>381.4</u>	<u>572.1</u>	<u>679.3</u>	<u>651.6</u>
Total	<u>\$ 399.5</u>	<u>\$ 678.3</u>	<u>\$ 871.2</u>	<u>\$ 680.2</u>
Ending Balance²	<u>\$ 151.0</u>	<u>\$ 144.3</u>	<u>\$ 180.5</u>	<u>\$ 174.1</u>
<i>Statutory Cap</i>	148.9	155.6	162.4	174.1

² In FY 2012 through FY 2013, there were accounting adjustments that occurred after the close of the fiscal year that caused the fund balance to not equal the statutory cap.

GENERAL FUND SUMMARY BALANCE SHEETS

Taxpayers Trust Fund

(dollars in millions)

	Actual FY 2013	Actual FY 2014	Est FY 2015
Funds Available			
Beginning Balance	\$ 0.0	\$ 60.0	\$ 35.5
Economic Emergency Transfer	60.0	60.0	
Reversion (from Taxpayer Trust Fund Tax Credit Fund)		35.5	8.1
Total Funds Available	<u>\$ 60.0</u>	<u>\$ 155.5</u>	<u>\$ 43.6</u>
Expenditures			
Transfer	\$ 0.0	\$ 120.0	\$ 35.5
Net Appropriations	<u>\$ 0.0</u>	<u>\$ 120.0</u>	<u>\$ 35.5</u>
Ending Balance	<u>\$ 60.0</u>	<u>\$ 35.5</u>	<u>\$ 8.1</u>

Taxpayers Trust Fund Tax Credit Fund

(dollars in millions)

	Actual FY 2013	Actual FY 2014	Est FY 2015
Funds Available			
Beginning Balance	\$ 0.0	\$ 0.0	\$ 0.0
Transfer from Taxpayer Trust Fund		120.0	35.5
Interest		0.1	
Total Funds Available	<u>\$ 0.0</u>	<u>\$ 120.1</u>	<u>\$ 35.5</u>
Expenditures			
Transfer to General Fund (Reimb. for payment of tax credits)	\$ 0.0	\$ 84.6	\$ 27.4
Reversions	0.0	35.5	8.1
Net Appropriations	<u>\$ 0.0</u>	<u>\$ 120.1</u>	<u>\$ 35.5</u>
Ending Balance	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>

**GENERAL FUND
TOTAL FUND BALANCE - GAAP BASIS
FY 2004 - 2013**
(dollars in millions)



GAAP = Generally Accepted Accounting Principles
Source: Comprehensive Annual Financial Reports

- This chart represents the total fund balance of the General Fund on a GAAP basis of accounting and includes both reserved and unreserved fund balances for FY2004 - FY2010 and spendable and nonspendable fund balances for FY2011 and FY 2013. Reserved fund balances are those that have a statutory restriction on the expenditure of the funds, while unreserved fund balances have no statutory restriction. Nonspendable fund balances include inventories, prepaid items, noncurrent receivables, and principle on endowments. These resources cannot be expended because they are either not in a spendable form or are legally required to remain intact. Spendable fund balances include resources that are available for spending and further classified as restricted, committed, assigned, or unassigned, based on the level of spending constraint, if any.
- Fund balance information is of central importance to bond rating analysts when conducting credit reviews. Users of financial statements examine fund balance information to identify the available current financial resources that can be used to repay long-term debt, reduce property taxes, add new governmental programs, expand existing ones, or enhance the financial position of the government.

IOWA GENERAL FUND RECEIPTS

(dollars in millions)

Source	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Tax Receipts						
Personal Income	\$ 3,330.7	\$ 3,235.9	\$ 3,461.7	\$ 3,634.3	\$ 4,083.9	\$ 3,974.8
Sales/Use	2,327.4	2,293.1	2,381.4	2,505.3	2,547.6	2,642.3
Corporate Income	416.5	389.3	394.5	520.7	555.3	549.6
Inheritance	75.4	67.4	66.4	77.6	86.8	91.0
Insurance Premium	90.0	88.6	97.1	101.4	104.9	105.5
Cigarette & Tobacco	238.8	232.1	227.3	119.4	121.4	1.4
Beer & Liquor	14.7	14.4	14.3	14.3	14.5	14.1
Franchise	33.6	31.6	36.3	41.5	42.9	42.9
Miscellaneous	2.4	-0.4	1.1	1.1	1.1	1.2
Total Special Taxes	\$ 6,529.5	\$ 6,352.0	\$ 6,680.1	\$ 7,015.6	\$ 7,558.4	\$ 7,422.8
Other Receipts						
Institutional Payments	\$ 15.5	\$ 14.8	\$ 10.0	\$ 12.9	\$ 14.3	\$ 12.8
Liquor Transfers	85.5	80.4	89.3	94.6	96.1	96.6
Interest	14.6	4.0	3.0	2.5	2.6	3.4
Fees	77.7	47.8	30.1	29.2	29.1	28.8
Judicial Revenue	98.8	108.6	101.6	113.8	108.0	104.0
Miscellaneous Receipts	39.8	37.8	38.4	37.7	39.9	43.4
Racing and Gaming	60.0	66.0	66.0	66.0	40.0	0.0
Total Other Receipts	\$ 391.9	\$ 359.4	\$ 338.4	\$ 356.7	\$ 330.0	\$ 289.0
Total Tax and Other Receipts	\$ 6,921.4	\$ 6,711.4	\$ 7,018.5	\$ 7,372.3	\$ 7,888.4	\$ 7,711.8
Accrued Revenue	17.2	13.1	15.0	61.3	13.1	-16.2
Refunds	-803.9	-859.1	-826.0	-820.6	-830.5	-955.3
School Infrastructure Refunds	-385.8	-372.5	-394.1	-410.6	-419.2	-440.4
Total Net Receipts	\$ 5,748.9	\$ 5,492.9	\$ 5,813.4	\$ 6,202.4	\$ 6,651.8	\$ 6,299.9
Lottery & Other Transfers	185.0	140.9	85.6	108.7	117.0	188.9
Total Net Receipts and Transfers	\$ 5,933.9	\$ 5,633.8	\$ 5,899.0	\$ 6,311.1	\$ 6,768.8	\$ 6,488.8

Source: Fiscal Services Division

NOTES:

- 1) The three largest tax sources (personal income, sales/use, and corporate income tax) comprised 92.9% of Total Tax and Other Receipts in FY 2014. In FY 2009, the percentage was 87.8%.
- 2) Gross personal income tax accounted for 51.5% of Total Tax and Other Receipts in FY 2014 and 48.1% in FY 2009.
- 3) General Fund Total Net Receipts increased 9.6% from FY 2009 to FY 2014. From June 2009 to June 2014, the Consumer Price Index increased 10.5%. From calendar year 2008 to calendar year 2013, per capita income in Iowa rose 13.5%.

STATE GOVERNMENT

HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

Tax Year	Income Tax Rate		Sales & Use Tax	Cigarette Tax Per Pack	Fuel Tax (Cents Per Gallon)	
	Personal	Corporate			Motor Fuel	Diesel Fuel
1967	0.75-5.25 %	4.0 - 8.0 %	3.0 %	\$ 0.10	\$ 0.070	\$ 0.080
1971	0.75-7.00	6.0-10.0	3.0	0.13	0.070	0.080
1975	0.50-13.0	6.0-10.0	3.0	0.13	0.070	0.080
1978	0.50-13.0	6.0-10.0	3.0	0.13	0.085	0.100
1979	0.50-13.0	6.0-10.0	3.0	0.13	0.100	0.115
1981	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.135
1982	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.155
1983	0.50-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1985	0.50-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	0.50-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	0.40-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	0.40-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	0.40-9.98	6.0-12.0	4.0	0.36	0.200	0.225
1992	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1993	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1994	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1995	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1996	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1997	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1998	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
1999	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2000	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2001	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2002	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2003	0.36-8.98	6.0-12.0	5.0	0.36	0.201	0.225
2004	0.36-8.98	6.0-12.0	5.0	0.36	0.203	0.225
2005	0.36-8.98	6.0-12.0	5.0	0.36	0.205	0.225
2006	0.36-8.98	6.0-12.0	5.0	0.36	0.207	0.225
2007	0.36-8.98	6.0-12.0	5.0	0.36	0.210	0.225
2008	0.36-8.98	6.0-12.0	5.0	1.36	0.207	0.225
2009	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2010	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2011	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2012	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2013	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2014	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2015	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225

NOTES:

- 1) A local option sales tax of up to 1.0% was originally authorized in 1985. An additional 1.0% local option sales tax for school infrastructure was approved in 1998. The local option tax for school infrastructure was changed to a statewide tax effective July 1, 2008.
- 2) Ethanol blended fuels are taxed at \$0.1900 per gallon.

Source: Department of Revenue

MAJOR STATE AND LOCAL TAXES

State Taxes	Rate on July 1, 2014	Description
Individual Income Tax	0.36% to 8.98%	<ul style="list-style-type: none"> • Tax is paid on personal net income earned in Iowa. Federal taxes paid are deducted from income. For tax year 2014, the top rate applies to taxable income in excess of \$68,175.
Sales and Use Tax	6.00%	<ul style="list-style-type: none"> • Tax is paid on the final sale of most goods and enumerated services. Food, prescription drugs, and professional services are the major exceptions. One percent is distributed to local school districts and is dedicated to school infrastructure finance.
Motor Vehicle Fuel Tax		
Gasoline	\$0.210 per gallon	<ul style="list-style-type: none"> • Tax is paid on purchases of various gas and fuel sources. Receipts are deposited in the Road Use Tax Fund.
Ethanol	\$0.190 per gallon	
Diesel	\$0.225 per gallon	
Corporate Income Tax	6.00% to 12.00%	<ul style="list-style-type: none"> • Tax is paid on the net income of corporations doing business in Iowa. The top rate applies to taxable income over \$250,000.
Insurance Premium Tax	1.00%	<ul style="list-style-type: none"> • Tax is imposed on the adjusted gross amount of premiums (excluding annuities) of every insurance company except fraternal beneficiary associations.
Cigarette Tax	\$1.36 per pack	<ul style="list-style-type: none"> • Tax is imposed on the sale of cigarettes.
Tobacco Tax	50.00%	<ul style="list-style-type: none"> • Tax is imposed on the wholesale price of tobacco, excluding tobacco subject to the cigarette tax.
Franchise Tax	5.00%	<ul style="list-style-type: none"> • Tax is imposed on the net income of most types of banks and financial institutions. Credit unions are taxed differently.
Inheritance Tax	1.00% to 15.00%	<ul style="list-style-type: none"> • Tax is imposed on beneficiaries other than lineal descendants. Rates and brackets vary according to the relationship of the beneficiary to the deceased.
Property Tax	Varies - the residential average rate is approximately 3.49% of taxable valuation.	<ul style="list-style-type: none"> • Tax is imposed on the taxable value of real property, including land and buildings. For FY 2015, residential property is taxed at 54.40% of market value.
Local Option Sales Tax	1.00%	<ul style="list-style-type: none"> • Tax is added to the general state sales tax but not to use tax. The state remits collections to cities and counties.
Hotel/Motel Tax	Various - cannot exceed 7.00%.	<ul style="list-style-type: none"> • Tax is imposed on the gross receipts of hotel and motel room rentals and disbursed to local governments imposing the tax.
Individual Income School District Surtax	Varies - cannot exceed 20.00% of state income tax liability.	<ul style="list-style-type: none"> • Tax is imposed by school districts on residents' state income tax payments and disbursed to school districts imposing the tax.

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STATE GOVERNMENT

**SURROUNDING STATE TAX RATE COMPARISONS
Tax Year 2014**

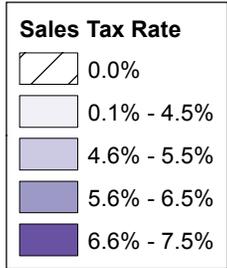
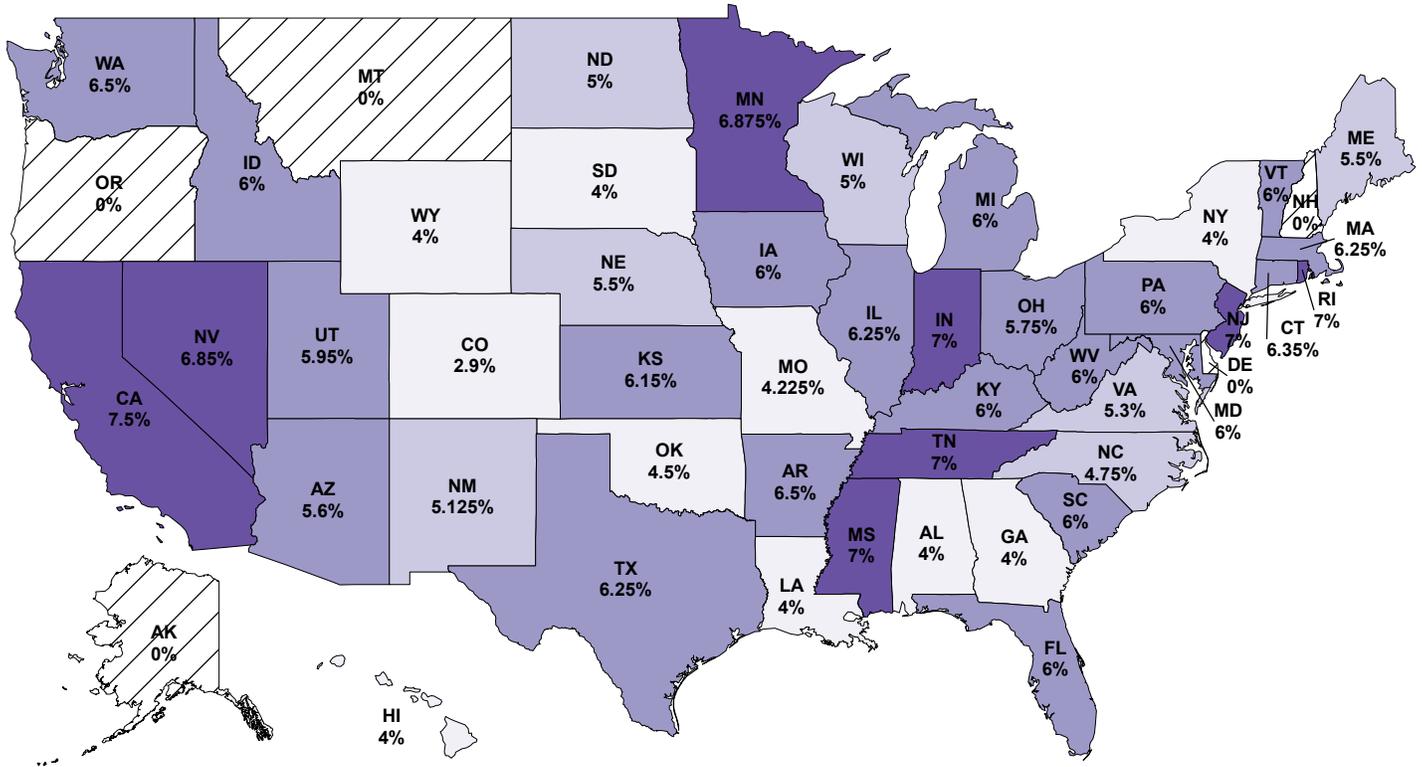
	STATE						
	IA	MO	NE	SD	MN	WI	IL
<u>Sales Tax</u>	6.000%	4.225%	5.500%	4.000%	6.875%	5.000%	6.250%
<u>Fuel Tax Per Gallon</u>							
Gasoline	\$ 0.2100	\$ 0.1700	\$ 0.264	\$ 0.2200	\$ 0.2850	\$ 0.309	\$ 0.1900
Diesel	0.2250	0.1700	0.264	0.2200	0.2850	0.309	0.2150
Ethanol	0.1900	0.1700	0.264	0.2000	0.2850	0.309	0.1900
<u>Personal Income Tax</u>							
Top Rate	8.98%	6.00%	6.84%	NA	9.85%	7.65%	5.00%
Deductible % of Federal Taxes	100.00%	100.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket							
Individual	\$ 68,175	\$ 9,000	\$ 29,000	NA	\$152,541	\$225,000	\$ 0
Joint (if Applicable)	NA	NA	\$ 58,000	NA	\$254,241	\$300,000	NA
<u>Corporate Income Tax</u>							
Top Rate	12.00%	6.25%	7.81%	NA	9.80%	7.90%	9.50%
Deductible % of Federal Taxes	50.00%	50.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket	\$250,000	\$ 0	\$100,000	NA	\$ 0	\$ 0	\$ 0
<u>Cigarette Tax/Pack</u>	\$ 1.36	\$ 0.17	\$ 0.64	\$ 1.53	\$ 2.83	\$ 2.52	\$ 1.98

NOTES:

- 1) Sales tax rates include only statewide sales taxes. Local option taxes may be in addition to the rates presented here. The Iowa rate increased from 5.000% to 6.000% effective July 1, 2008.
- 2) Fuel tax rates do not include inspection fees, environmental surcharges, local option taxes, and sales taxes (if applicable).
- 3) In Missouri, personal income tax federal deductibility is capped at \$10,000 for joint returns and \$5,000 for single returns.
- 4) Illinois counties and cities may impose an additional tax of \$0.10 to \$0.15 per pack of cigarettes. Missouri allows counties and cities to levy an additional tax of \$0.04 to \$0.07 per pack.
- 5) In Minnesota, a corporate tax surcharge of 5.8% may apply to alternative minimum taxable income.

Source: Federation of Tax Administrators

STATE GENERAL SALES TAX RATES - 2014



National Average: 5.1%

NOTES:

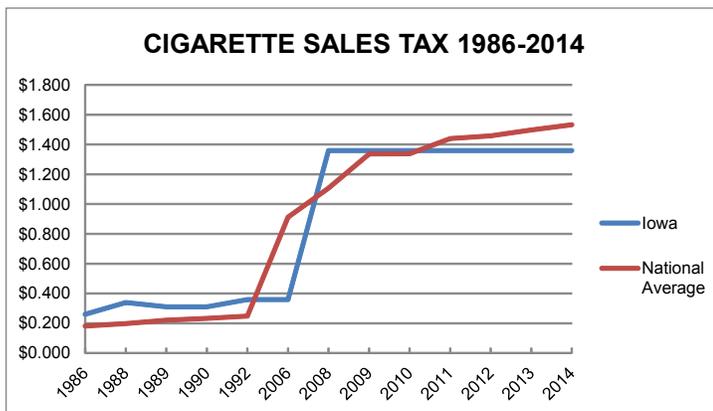
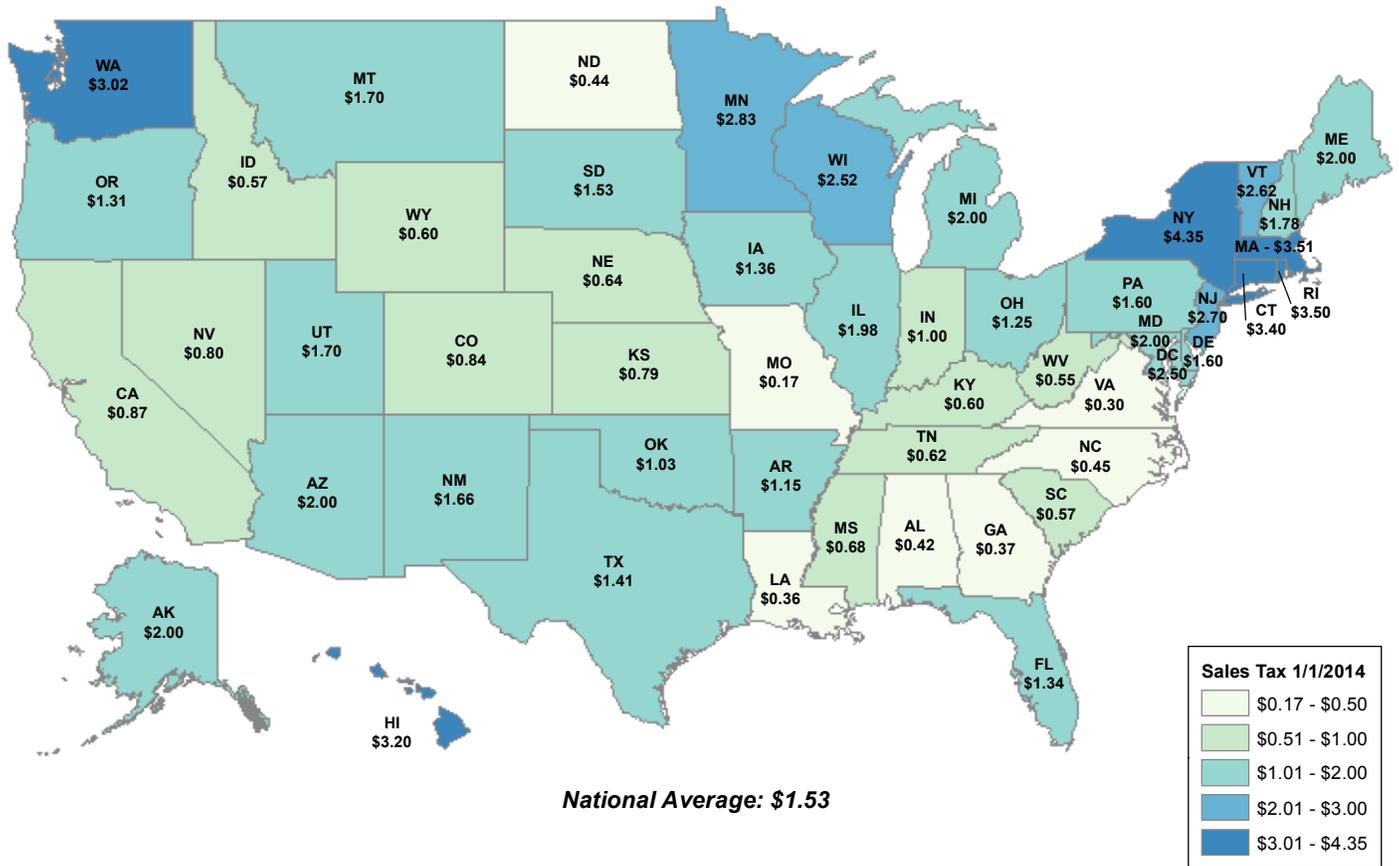
- 1) Iowa has had the same sales tax rate since 2010.
- 2) Food and prescription drugs are exempt from sales tax in Iowa.
- 3) Iowa, along with 16 other states, have sales tax holidays on clothing and/or school supplies.

Link to table: <https://www.legis.iowa.gov/DOCS/GIS/Resources/Factbook/2014/25.pdf>

Source: Federation of Tax Administrators

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STATE CIGARETTE SALES TAX - 2014



NOTES:

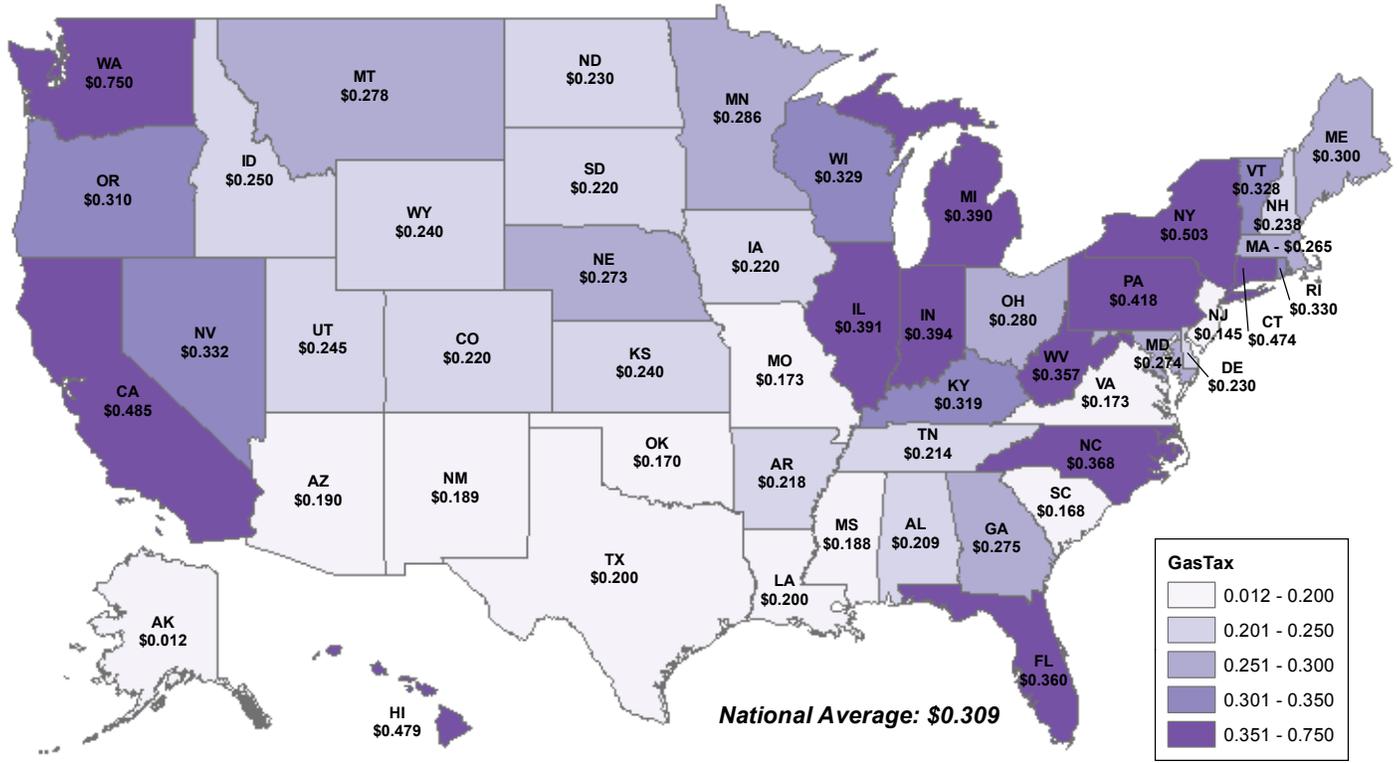
- 1) In Iowa the cigarette sales tax increased \$1.00 from 2006 to 2008. For the period of 1986 to 2014, the tax has risen 423.0%.
- 2) The national average tax has increased 38.5% from 2006-2014.

Sources: Federation of Tax Administrators

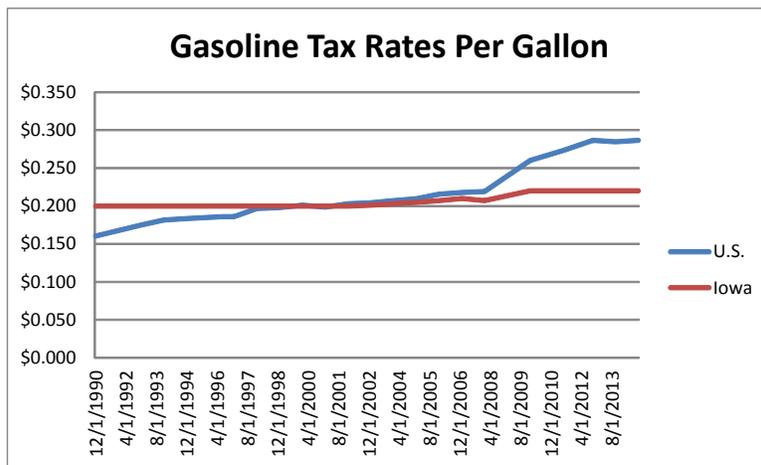
Download the table here: <https://gis.legis.iowa.gov/Resources/Factbook/2014/26.pdf>

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STATE GASOLINE TAX - 2014



NOTE: Rates are for gasoline (not ethanol blend or diesel). Rates do not include local option taxes. Rates include the state gasoline excise tax plus any other "per gallon" tax and sales tax, if any. Sales taxes are calculated from the state average sales price. Rates are as of October 1, 2014. The U.S. average is a volume-weighted average. In the chart below, it is a simple average of all States.



Source: American Petroleum Institute
 Download the table here: <https://gis.legis.iowa.gov/Resources/Factbook/2014/27.pdf>

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STATE GOVERNMENT

**NATIONAL COMPARATIVE DATA
STATE TAX COLLECTION BY SOURCE**

2013 Relative Reliance on Various Taxes as a Percent of
State Tax Collection from Each Source

State	Property Percent	Sales	Selective Sales*	Individual Income Percent	Corporate Percent	Other Percent
Alabama	3.5%	25.2%	25.6%	34.6%	4.1%	7.0%
Alaska	1.9	0.0	4.9	0.0	12.3	80.9
Arizona	5.7	48.0	12.9	25.2	4.9	3.3
Arkansas	11.9	33.0	13.8	30.9	4.7	5.7
California	1.5	25.5	10.6	50.2	5.6	6.6
Colorado	0.0	21.5	16.6	49.2	5.8	7.0
Connecticut	0.0	23.9	17.9	48.4	3.5	6.2
Delaware	0.0	0.0	14.6	33.8	9.3	42.4
Florida	0.0	60.1	22.4	0.0	6.0	11.5
Georgia	0.3	29.7	12.0	49.3	4.5	4.2
Hawaii	0.0	48.3	16.2	28.5	2.0	4.9
Idaho	0.0	37.0	12.5	36.1	5.6	8.7
Illinois	0.2	21.1	16.9	42.7	11.5	7.6
Indiana	0.0	40.1	20.7	29.4	4.6	5.1
IOWA	0.0	30.1	13.0	41.0	5.1	10.7
Kansas	1.0	38.0	11.1	38.8	5.0	6.0
Kentucky	5.2	27.9	19.3	34.4	6.0	7.2
Louisiana	0.6	30.6	23.3	29.7	2.7	13.1
Maine	1.0	27.6	18.2	39.4	4.4	9.3
Maryland	4.1	22.7	17.8	42.5	5.3	7.6
Massachusetts	0.0	21.7	9.5	53.9	7.9	7.0
Michigan	7.8	33.6	15.3	32.8	3.6	6.9
Minnesota	3.9	23.8	15.6	42.6	6.5	7.6
Mississippi	0.3	43.1	18.6	23.7	5.6	8.6
Missouri	0.3	28.3	14.7	48.3	3.4	5.0
Montana	9.9	0.0	21.1	39.5	6.5	22.9
Nebraska	0.0	35.4	11.2	44.5	5.8	3.0
Nevada	3.3	51.8	26.1	0.0	0.0	18.8
New Hampshire	16.9	0.0	39.9	4.2	23.3	15.7
New Jersey	0.0	29.1	12.9	41.6	7.8	8.5
New Mexico	1.4	37.8	13.1	23.9	5.1	18.6
New York	0.0	16.4	15.1	54.6	6.7	7.2
North Carolina	0.0	23.5	17.3	46.6	5.4	7.2
North Dakota	0.1	23.9	9.3	12.1	4.3	50.3
Ohio	0.0	31.6	18.3	36.1	1.0	13.0
Oklahoma	0.0	28.3	15.0	32.8	6.6	17.3
Oregon	0.2	0.0	14.9	68.3	5.0	11.5
Pennsylvania	0.2	27.2	23.1	31.7	6.5	11.2
Rhode Island	0.1	30.0	21.6	37.0	4.9	6.4
South Carolina	0.1	36.7	14.6	38.5	4.4	5.6
South Dakota	0.0	55.7	24.4	0.0	2.4	17.5
Tennessee	0.0	53.6	20.2	2.1	10.2	13.9
Texas	0.0	50.5	25.4	0.0	0.0	24.0
Utah	0.0	29.8	13.5	45.1	5.2	6.4
Vermont	33.8	12.1	22.1	23.0	3.7	5.4
Virginia	0.2	19.3	12.9	56.8	4.0	6.7
Washington	10.4	59.6	18.9	0.0	0.0	11.1
West Virginia	0.1	23.3	24.6	33.4	4.5	14.0
Wisconsin	0.9	26.7	16.2	43.7	5.8	6.7
Wyoming	15.2	32.1	5.7	0.0	0.0	47.0
U. S. Totals	1.6%	30.1%	16.3%	36.6%	5.3%	10.1%

*Selective sales taxes are state excise taxes (i.e. motor fuel, alcoholic beverages, etc.)

Source: U.S. Bureau of the Census and Federation of Tax Administrators
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**GENERAL FUND APPROPRIATIONS
AND REVERSIONS**
(dollars in millions)

Fiscal Year	<u>Appropriations</u>	<u>Reversions</u>	<u>Percent of Appropriations</u>	<u>Net Appropriations</u>
1993	\$ 3,441.5	\$ 47.2	1.4%	\$ 3,394.3
1994	3,508.1	34.0	1.0	3,474.1
1995	3,641.4	30.2	0.8	3,611.2
1996	3,855.4	13.6	0.4	3,841.8
1997	4,138.9	16.2	0.4	4,122.7
1998	4,359.2	5.4	0.1	4,353.8
1999	4,529.4	3.6	0.1	4,525.8
2000	4,763.6	0.3	0.0	4,763.3
2001	4,886.9	8.8	0.2	4,878.1
2002	4,607.5	16.7	0.4	4,590.8
2003	4,534.4	5.4	0.1	4,529.0
2004	4,524.4	7.0	0.2	4,517.4
2005	4,606.2	2.9	0.1	4,603.3
2006	5,031.7	11.2	0.2	5,020.5
2007	5,392.9	8.2	0.2	5,384.7
2008	5,898.4	10.4	0.2	5,888.0
2009	5,959.0	- 25.0	-0.4	5,934.0
2010	5,304.7	6.5	0.1	5,298.2
2011	5,351.9	7.5	0.1	5,344.4
2012	6,012.5	8.1	0.1	6,004.4
2013	6,431.7	18.6	0.3	6,413.1
2014	6,482.6	21.0	0.3	6,461.6

Source: Legislative Services Agency, Fiscal Services Division

STATE GOVERNMENT

**GENERAL FUND SUPPLEMENTAL
APPROPRIATIONS/DEAPPROPRIATIONS
BY IOWA DEPARTMENT**

Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Administrative Services	\$ 0	\$ 251,310	\$ 0	\$ 3,030,000	\$ 0
Agriculture & Land Stewardship	0	-4,190	0	18,620,000	0
Attorney General (Justice)	0	-10,248	0	0	0
Auditor of State	0	-1,275	0	0	0
Ethics Campaign Disclosure Board	0	-176	0	0	0
Civil Rights Commission	0	-693	0	0	0
College Student Aid Commission	0	0	1,300,000	0	0
Commerce	0	-11,399	0	100,000	0
Corrections	7,861,370	14,201,683	7,498,643	11,200,000	0
Cultural Affairs	0	2,991,283	320,000	0	0
Economic Development	0	-22,416	0	5,000,000	0
Education	10,660,863	5,923,910	0	58,769,000	0
Elder Affairs/Department on Aging	0	-3,992	0	0	0
Legislative Branch	-3,340,411	0	0	0	0
Governor	0	-661	0	0	0
Governor's Subst. Abuse Coordinator	0	-641	0	0	0
Public Health	4,383,922	1,192,801	0	0	0
Human Rights	0	-4,354	0	100,000	0
Human Services	100,163	22,659,319	-6,500,000	64,754,853	0
Inspections & Appeals	10,900,000	18,509,055	0	0	0
Judicial Branch	-11,373,135	0	0	3,000,000	0
Law Enforcement Academy	0	-8,480	0	0	0
Management	200,000	0	0	0	0
Natural Resources	0	-112,535	0	0	0
Public Defense	587,816	-13,577	0	0	0
Public Employment Relations Board	0	-3,441	0	0	0
Public Safety	0	2,955,000	0	1,000,000	0
Rebuild Iowa Office	0	-151,215	0	0	0
Regents	31,360,500	0	0	33,500,000	0
Revenue	1,726,000	-918	0	0	0
Secretary of State	0	-3,324	0	0	0
State Fair Authority	0	0	0	1,250,000	0
Treasurer of State	0	-24	0	3,000,000	0
Workforce Development	0	-741	0	0	0
Veterans Affairs	0	981,367	0	737,940	0
Total	\$ 53,067,088	\$ 69,311,428	\$ 2,618,643	\$204,061,793	\$ 0

NOTES:

- 1) Positive amounts are supplemental appropriations; negative amounts are deappropriations.
- 2) On March 16, 2012, the Iowa Supreme Court ruling in Homan et al v. Branstad nullified \$15,851,758 of FY 2012 appropriations for the Department of Workforce Development. In response, the General Assembly passed SF 2324 (Workforce Development Appropriations Act) that restored the appropriations in full.

Source: Legislative Services Agency, Fiscal Services Division

GENERAL FUND
IOWA CODE SECTION 8.39 APPROPRIATION TRANSFERS

Department	FY 2011			FY 2012		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Administrative Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aging	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Blind	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	362,101	0	0	0	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	1,983,686	0	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	145,775	0	0	0	0	0
Education	0	0	0	0	0	0
Energy Independence	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	40,900	0	0	0	0	0
Human Rights	0	0	0	0	0	0
Human Services	0	0	0	368,821	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	305,000	0	2,088,686	0	0	0
Iowa Finance Authority	0	0	0	0	0	0
Iowa Communications Network (ICN)	0	0	0	0	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	105,000	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0
Office of Drug Control Policy	0	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Workforce Development	262,872	0	0	0	0	0
Various Agencies	0	0	0	0	0	0
Total	\$ 1,116,648	\$ 2,088,686	\$ 2,088,686	\$ 368,821	\$ 0	\$ 0

NOTE: During FY 2011, there were two appropriations transfers totaling \$605,718 authorized by the General Assembly through legislation and were not transferred using Code authority through [Iowa Code section 8.39](#).

Source: Legislative Services Agency, Fiscal Services Division

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STATE GOVERNMENT

**GENERAL FUND
IOWA CODE SECTION 8.39 APPROPRIATION TRANSFERS (Continued)**

Department	FY 2013			FY 2014		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Administrative Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aging	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Blind	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	0	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Education	0	0	0	0	0	0
Energy Independence	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	21,378	0	0	24,203	0	0
Human Rights	0	0	0	0	0	0
Human Services	557,691	0	0	16,307,805	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	0	0	0	0	0	0
Iowa Finance Authority	0	0	0	0	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy Management	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0
Office of Drug Control Policy	0	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	0	0	0	0
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Workforce Development	0	0	0	0	0	0
Various Agencies	0	0	0	0	0	0
Total	\$ 579,069	\$ 0	\$ 0	\$ 16,332,008	\$ 0	\$ 0

NOTE: During FY 2013, there were two appropriation transfers totaling \$151,658 authorized by the General Assembly through legislation or other statutory authority.

Source: Legislative Services Agency, Fiscal Services Division

SALARY ADJUSTMENT IN IOWA

(dollars in millions)

Fiscal Year	Governor's Bill Recommendation	State Appropriation	Salary Adjustment Identified Need	Appropriation Need/ Difference	Prorate	Salary Bill
2002	\$ NA	\$ 70.2	\$ 89.2	\$ -18.9	79.0%	HF 746
2003	45.6	41.1	55.6	-14.5	74.0%	HF 2623
2004	44.0	43.5	50.4	-6.9	90.0%	SF 458
2005	0.0	0.0	69.6	-69.6	0.0%	SF 2298
2006	72.9	40.9	72.9	-32.0	56.0%	HF 881
2007	39.6	29.0	57.0	-28.0	49.1%	HF 2797
2008	NA	106.8	107.0	-0.2	99.8%	SF 601
2009	88.7	88.1	95.8	-7.7	92.0%	HF 2700
2010	NA	0.0	55.8	-55.8	0.0%	SF 478
2011	0.0	0.0	77.7	-77.7	0.0%	HF 2531
2012	0.0	0.0	89.2	-89.2	0.0%	SF 533
2013	0.0	0.0	79.9	-79.9	0.0%	SF 533
2014	0.0	0.0	26.9	-26.9	0.0%	SF 452
2015	0.0	0.0	33.7	-33.7	0.0%	SF 452

State Appropriation: General Fund resources provided to address the needs of salary adjustment.

Identified Need: Department of Management determination of the need prior to the General Assembly appropriating the funds, based on a comparison of budget and projection per each employee's position.

Difference: The total surplus or deficit after matching the need to the resources provided.

Prorate: If this equals 100.0%, resources met or exceeded the need, and the balance reverted. If less than 100.0%, resources were less than the total need.

NOTES:

- 1) FY 2002 The total appropriation reflects two Iowa Code section 8.31(5) appropriation reductions by the Governor totaling \$38,800 and the utilization of \$9.0 million from the Underground Storage Tank Fund.
- 2) FY 2003 The total appropriation included \$41.1 million from Regents demutualization funds and the Underground Storage Tank Fund.
- 3) FY 2004 The Board of Regents employees did not directly receive salary funding. The total appropriation included a \$13.5 million transfer from Medicaid and the \$2,900 Iowa Code section 8.31 reduction.
- 4) FY 2006 The total appropriation included the \$2.4 million increase from HF 882 (FY 2006 Standing Appropriations Act).
- 5) FY 2007 The total excluded the Board of Regents and Judicial Branch.

**GENERAL FUND
PERSONAL SERVICES**
(dollars in millions)

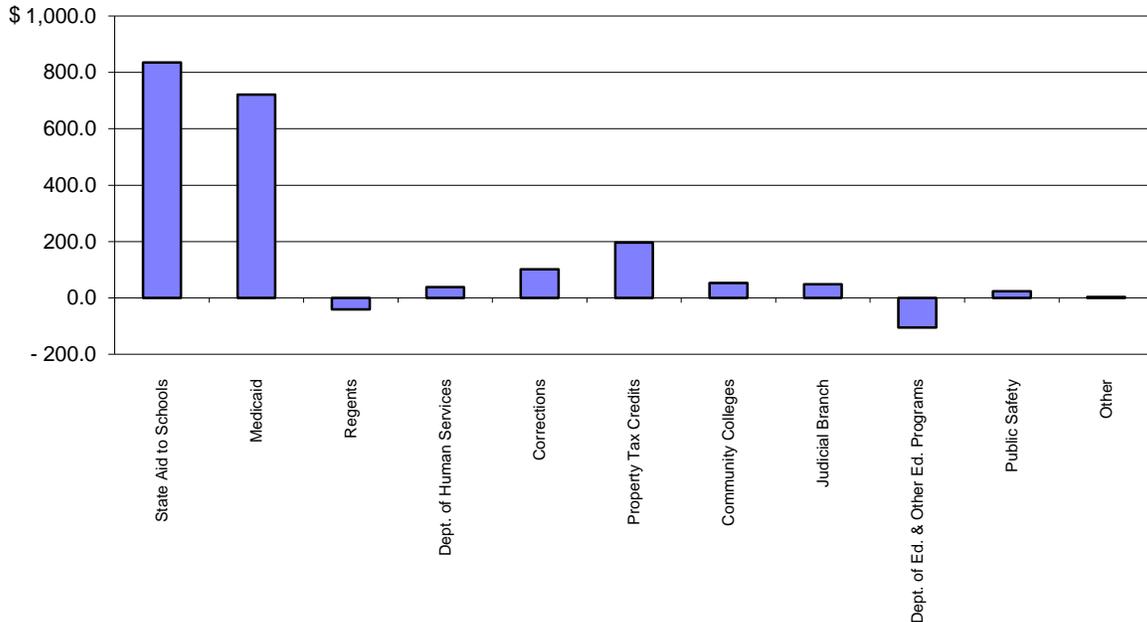
Fiscal Year	Net General Fund Approps.	General Fund Personal Services (Salaries)	Personal Services	
			% of Net Approps.	Costs v. Prior Year
2005	\$ 4,603.3	\$ 1,225.7	26.6%	\$ 30.50
2006	5,020.5	1,289.3	25.7	63.60
2007	5,384.7	1,318.5	24.5	29.20
2008	5,888.0	1,433.3	24.3	114.80
2009	5,934.0	1,509.5	25.4	76.20
2010	5,298.2	1,430.1	27.0	(79.40)
2011	5,344.4	1,365.3	25.5	(64.80)
2012	6,004.4	1,352.8	22.5	(12.50)
2013	6,413.1	1,384.7	21.6	31.90
2014	6,461.6	1,359.8	21.0	(24.90)

NOTES:

- 1) The net General Fund appropriations reflect reversions and other adjustments such as adjustments such as across-the-board reductions and supplemental appropriations.
- 2) Includes adjustments for the following across-the-board reductions.
 FY 2009 - 1.50%
 FY 2010 - 10.0%

Source: Department of Management, Salary Projection Model, Board of Regents Monthly Expenditure Reports, and the 1/3 Data System

**CHANGE IN SELECTED
GENERAL FUND APPROPRIATIONS
FY 2005 - FY 2014**
(dollars in millions)



**CHANGE IN SELECTED
GENERAL FUND APPROPRIATIONS
FY 2005 - FY 2014**
(dollars in millions)

Budget Areas	Actual FY 2005	Actual FY 2014	Change	Percent Change
State Aid to Schools	\$ 1,881.3	\$ 2,716.1	\$ 834.9	44.4%
Medicaid	422.8	1,144.2	721.4	170.6%
Regents	605.5	564.4	- 41.0	-6.8%
Dept. of Human Services	488.1	526.2	38.1	7.8%
Corrections	272.9	374.5	101.7	37.3%
Property Tax Credits ²	0.0	196.8	196.8	NA
Community Colleges	139.8	193.3	53.5	38.3%
Judicial Branch	120.1	168.7	48.6	40.4%
Dept. of Ed. & Other Ed Programs	207.0	102.1	- 104.8	-50.7%
Public Safety	67.6	92.0	24.3	35.9%
Other	401.2	404.3	3.0	0.8%
Total	\$ 4,606.3	\$ 6,482.6	\$ 1,876.5	42.2%

NOTES:

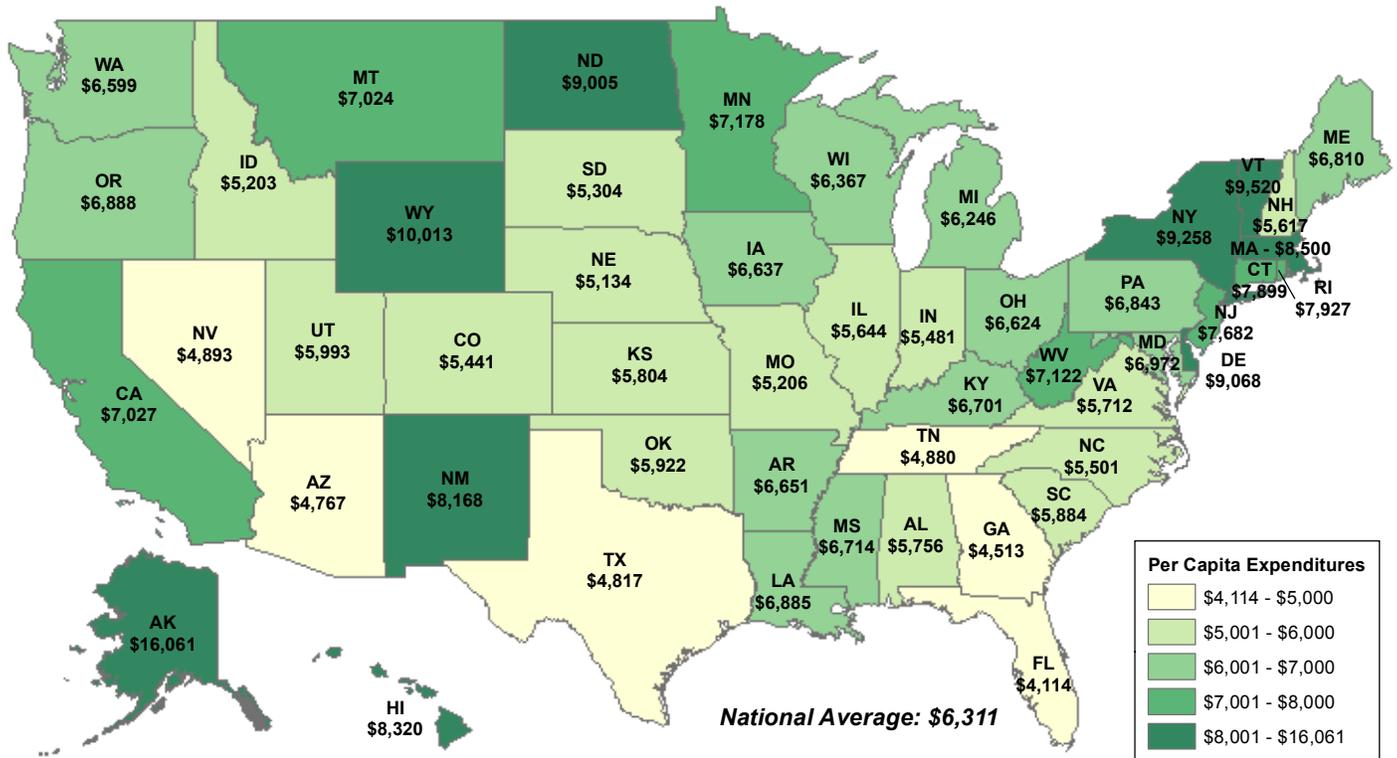
- 1) These selected appropriations account for 90.0% of the total General Fund appropriations.
- 2) In FY 2005, the Property Tax Credits were appropriated from the Property Tax Credit Fund at \$160.0 million.
- 3) The appropriations on the above table do not include reversions.
- 4) The numbers may not equal totals due to rounding.

Source: Legislative Services Agency, Fiscal Services Division

Iowa LSA Staff Contact: Dave Reynolds (515-281-6934)
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STATE GOVERNMENT

STATE GOVERNMENT EXPENDITURES PER CAPITA - 2012



HIGHEST 10:

1. Alaska - \$16,061
2. Wyoming - \$10,013
3. Vermont - \$9,520
4. New York - \$9,258
5. Delaware - \$9,068
6. North Dakota - \$9,005
7. Massachusetts - \$8,500
8. Hawaii - \$8,320
9. New Mexico - \$8,168
10. Rhode Island - \$7,927

LOWEST 10:

50. Florida - \$4,114
49. Georgia - \$4,513
48. Arizona - \$4,767
47. Texas - \$4,817
46. Tennessee - \$4,880
45. Nevada - \$4,893
44. Nebraska - \$5,134
43. Idaho - \$5,203
42. Missouri - \$5,206
41. South Dakota - \$5,304

25. Iowa - \$6,637

Sources: U.S. Census Bureau

Download the table here: <https://gis.legis.iowa.gov/Resources/Factbook/2014/36.pdf>

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REBUILD IOWA INFRASTRUCTURE FUND

(dollars in millions)

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Est FY 2015
Funds Available				
Beginning Balance	\$ 16.8	\$ 15.4	\$ 1.3	\$ 12.3
State Wagering Taxes and Fees	147.7	153.8	146.9	146.8
Grow Iowa Values Fund Transfer			40.1	
Tobacco Settlement Payment	16.7	16.6	18.0	16.1
Economic Emergency Fund Transfer		20.0		
Interest	1.7	2.2	1.9	1.9
Other		2.5	3.2	
Total Funds Available	<u>\$ 183.0</u>	<u>\$ 210.6</u>	<u>\$ 211.4</u>	<u>\$ 177.0</u>
Appropriations	<u>\$ 168.0</u>	<u>\$ 210.6</u>	<u>\$ 202.2</u>	<u>\$ 169.6</u>
Reversions	-0.4	-1.3	-3.1	
Ending Balance	<u>\$ 15.4</u>	<u>\$ 1.3</u>	<u>\$ 12.3</u>	<u>\$ 7.4</u>

Note: Numbers may not equal totals due to rounding.

TECHNOLOGY REINVESTMENT FUND

(dollars in millions)

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Est FY 2015
Funds Available				
Beginning Balance	\$ 0.0	\$ 0.2	\$ 1.6	\$ 3.5
General Fund Appropriation				17.5
Wagering Tax Transfer		20.0		
RIIF Appropriation	15.5		14.3	
Total Funds Available	<u>\$ 15.5</u>	<u>\$ 20.2</u>	<u>\$ 15.9</u>	<u>\$ 21.0</u>
Appropriations				
Dept. of Education	\$ 3.3	\$ 3.6	\$ 4.5	\$ 4.5
Office of the Chief Information Officer				7.7
Department of Corrections	0.5	4.0		
Department of Human Rights	1.7	1.7	1.4	1.6
Department of Human Services	3.5	4.1	3.6	3.5
Iowa Telecom. and Tech. Commission	2.2	2.2	2.2	2.2
Department of Public Safety	2.6	2.5	2.5	
Other	1.7	1.4	0.7	1.2
Total	<u>\$ 15.5</u>	<u>\$ 19.5</u>	<u>\$ 14.9</u>	<u>\$ 20.7</u>
Reversions	-0.2	-0.9	-2.5	
Ending Balance	<u>\$ 0.2</u>	<u>\$ 1.6</u>	<u>\$ 3.5</u>	<u>\$ 0.2</u>

Note: Numbers may not equal totals due to rounding.

STATE GOVERNMENT

REBUILD IOWA INFRASTRUCTURE FUND REVENUES

(dollars in millions)

Fiscal Year	State Wagering Tax	Reserve Fund Interest	RIIF/EFF Interest	Other	Total*
2006	\$ 106.3	\$ 10.4	\$ 2.1	\$ 2.3	\$ 121.1
2007	128.7	26.9	4.1	2.8	162.5
2008	211.3	26.7	6.2	0.0	244.2
2009	206.7	14.7	3.6	-37.0	262.0
2010	188.1	4.5	0.4	25.1	218.1
2011	145.2	1.5	0.1	17.0	163.8
2012	147.7	1.6	0.1	16.7	166.1
2013	153.8	2.1	0.1	39.1	195.1
2014	146.9	1.8	0.1	61.3	210.1
Est. 2015	146.8	1.8	0.1	16.1	164.8

RIIF = Rebuild Iowa Infrastructure Fund

***Does not include balance forward**

NOTES:

- 1) The Rebuild Iowa Infrastructure Fund (RIIF) was first funded in FY 1996 with a \$50.0 million GAAP Deficit Account appropriation. The General Assembly also dedicated two other sources of revenue to the RIIF, the interest earnings from the Cash Reserve and Economic Emergency Funds, and funds from the State Wagering Taxes after other allocations are made in accordance with [Iowa Code section 8.57](#).
- 2) During the 2000 Legislative Session, SF 2453 (FY 2001 Infrastructure Appropriations Act) created the Environment First Fund (EFF) and provided a standing appropriation from the RIIF. The Act provided that interest earned on the EFF is deposited in the RIIF.
- 3) Changes were made to wagering tax allocations during the 2000, 2001, 2009, 2010, and 2013 Legislative Sessions. For more information on the distribution of wagering taxes, see the Factbook page entitled State Gambling Wagering Tax Allocations.
- 4) Beginning in FY 2010, the unsecuritized Master Settlement Agreement tobacco payments transfer into the RIIF. For FY 2014, the amount is estimated at \$16.0 million and is reflected in the "Other" column.
- 5) Beginning in FY 2011, wagering tax totals include the transfers back to the RIIF from the unneeded amounts that were allocated for debt service on the 2009 and 2010 revenue bonds, debt service on school infrastructure bonds, and the Federal Subsidy Holdback Fund. In addition, any license fees paid by casinos are included in the wagering tax totals. For FY 2014, the license fees paid by Lyon County and Sioux City casinos totaled \$5.0 million. For FY 2015, the license fees paid by Sioux City and Greene County total \$5.0 million.

Source: Legislative Services Agency, Fiscal Services Division

INFRASTRUCTURE FUNDING

ALL INFRASTRUCTURE-RELATED FUNDS - APPROPRIATIONS

(dollars in millions)

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Rebuild Iowa Infrastructure Fund (RIIF)	\$ 192.3	\$ 143.2	\$ 152.5	\$ 210.6	\$ 187.8	\$ 169.6
Restricted Capital Fund (RCF)	0.2	0.0	0.0	0.0	0.0	0.0
Endowment for Iowa's Health Restricted Capitals Fund (RC2)	0.0	0.0	-2.0	2.0	0.0	0.0
FY 2009 Prison Bonding Fund (PBF)	0.0	0.0	0.0	0.0	0.0	0.0
Revenue Bonds Capitals Fund (RBC)	317.5	38.4	4.9	0.0	0.0	0.0
Revenue Bonds Capitals II Fund (RBC2)	N/A	146.0	4.0	0.0	0.0	0.0
Technology Reinvestment Fund (TRF)	14.7	10.1	15.5	19.5	14.9	20.7
Other	0.0	8.6	0.0	42.5	0.0	0.0
Total Infrastructure-Related Appropriations	<u>\$ 524.7</u>	<u>\$ 346.3</u>	<u>\$ 174.9</u>	<u>\$ 274.6</u>	<u>\$ 202.7</u>	<u>\$ 190.3</u>

NOTES:

Other resources for infrastructure funding beyond RIIF were created with various tax-exempt (restricted capital) bond issues.

- 1) The RCF received \$540.0 million in net proceeds in FY 2002 from securitization of tobacco settlement payments from the Master Settlement Agreement.
- 2) The RC2 received \$100.5 million net proceeds in FY 2006 after the refunding of the RCF bonds. Appropriations were first made from it in FY 2007.
- 3) The FY 2009 PBF received \$130.7 million in net proceeds from bonds issued and secured with judicial fines and fees.
- 4) The RBC and RBC2 received net proceeds of \$545.0 million and \$150.0 million, respectively, from bonds issued in 2009 and 2010. Appropriations from the RBC were made for FY 2009, although the funds did not become available until FY 2010.
- 5) The TRF was created during the 2006 Legislative Session and receives a standing appropriation of \$17.5 million from the General Fund. In FY 2009 through FY 2012, and in FY 2014, the TRF received its funding from the RIIF instead of the General Fund. The appropriations from the RIIF to the TRF have been subtracted to avoid double counting. For FY 2013, the TRF received \$20.0 million from a wagering tax allocation.
- 6) The General Assembly occasionally appropriates from other sources for the purposes of infrastructure. In FY 2011, \$6.6 million was appropriated from the Cash Reserve Fund for infrastructure projects related to flood recovery. Also in FY 2011, \$2.0 million was appropriated from the Underground Storage Tank Fund for passenger rail. In FY 2013, \$5.0 million was appropriated from the Mortgage Servicing Settlement Fund for community college infrastructure. These are one-time appropriations and are not regular sources of infrastructure funding. The appropriations are reflected as "Other" above.
- 7) During the 2013 Legislative Session, the General Assembly appropriated \$37.5 million in FY 2013 supplemental appropriations from the General Fund for infrastructure projects. That amount is reflected as "Other" above.

Source: Legislative Services Agency, Fiscal Services Division

STATE GOVERNMENT

IOWA SKILLED WORKER AND JOB CREATION FUND

(dollars in millions)

	Actual FY 2014	Est FY 2015
Funds Available		
Beginning Balance	\$ 0.0	\$ 0.0
Wagering Tax Receipts	66.0	66.0
Total Funds Available	<u>\$ 66.0</u>	<u>\$ 66.0</u>
Appropriations		
College Student Aid Commission	\$ 5.0	\$ 5.0
Economic Development Authority	16.9	16.9
Department of Education	35.3	35.3
Iowa Workforce Development	0.1	0.1
Board of Regents	8.7	8.7
Total	<u>\$ 66.0</u>	<u>\$ 66.0</u>
Ending Balance	<u>\$ 0.0</u>	<u>\$ 0.0</u>

ENVIRONMENT FIRST FUND

(dollars in millions)

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Est FY 2015
Funds Available				
Beginning Balance	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1
Wagering Tax Receipts	33.0	35.0	42.0	42.0
Total Funds Available	<u>\$ 33.1</u>	<u>\$ 35.1</u>	<u>\$ 42.1</u>	<u>\$ 42.1</u>
Appropriations				
Department of Agriculture	\$ 12.4	\$ 13.8	\$ 13.2	\$ 13.4
Department of Natural Resources	20.6	21.2	28.8	28.6
Total	<u>\$ 33.0</u>	<u>\$ 35.0</u>	<u>\$ 42.0</u>	<u>\$ 42.0</u>
Ending Balance	<u>\$ 0.1</u>	<u>\$ 0.1</u>	<u>\$ 0.1</u>	<u>\$ 0.1</u>

Note: Numbers may not equal totals due to rounding.

ROAD USE TAX FUND
(dollars in millions)

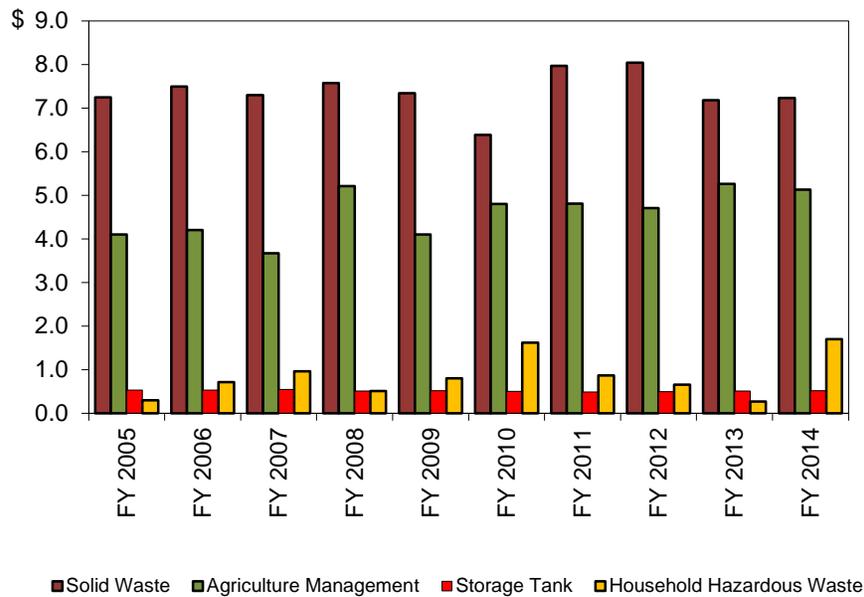
	<u>Actual FY 2013</u>	<u>Actual FY 2015</u>
Funds Available		
Beginning Balance	\$ 61.8	\$ 95.3
Receipts	<u>1,332.2</u>	<u>1,380.5</u>
Total Funds Available	<u>\$ 1,394.0</u>	<u>\$ 1,475.8</u>
 Disbursements		
Appropriations	\$ 50.2	\$ 50.2
Transfers	780.5	817.6
Secondary Road Fund and City Road Fund	448.5	468.9
Reimbursements	<u>19.5</u>	<u>20.3</u>
Total	<u>\$ 1,298.7</u>	<u>\$ 1,357.0</u>
 Ending Balance	<u><u>\$ 95.3</u></u>	<u><u>\$ 118.8</u></u>

NOTE: Receipts include fees transferred to the TIME-21 Fund, and do not reflect all disbursements. Annual totals may not match other reports due to reporting methods.

Source: I/3 budget system

GROUNDWATER PROTECTION FUND INCOME – IOWA

(dollars in millions)



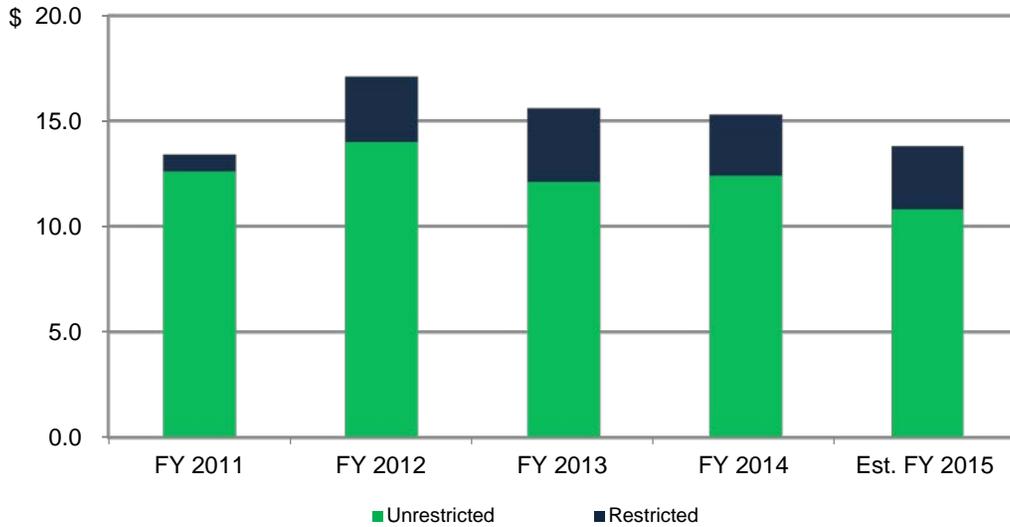
Fiscal Year	Solid Waste	Storage Tank	Household Haz. Waste	Agriculture Management	Total
2005	\$ 7,247,614	\$ 534,758	\$ 302,591	\$ 4,101,783	\$ 12,186,746
2006	7,496,184	531,717	714,487	4,205,556	12,947,944
2007	7,297,057	550,502	962,631	3,673,938	12,484,128
2008	7,806,570	514,437	514,819	5,220,148	14,055,974
2009	7,385,240	515,181	801,067	4,110,622	12,812,110
2010	6,388,345	504,327	1,621,209	4,811,060	13,324,941
2011	7,968,735	485,791	865,802	4,511,238	13,831,566
2012	8,045,169	494,322	653,790	4,705,044	13,898,325
2013	7,185,062	508,858	271,406	5,262,229	13,227,555
2014	7,233,747	514,424	1,695,495	5,128,759	14,572,425

NOTE: Increase in Hazardous Waste Account was due to a collection of a \$1.5 million fine.

Source: Department of Natural Resources

IOWA FINANCE AUTHORITY GENERAL FUND BALANCE

(dollars in millions)



Fund	FY 2011	FY 2012	FY 2013	FY 2014	Est. FY 2015
Restricted	\$ 0.8	\$ 3.1	\$ 2.9	\$ 2.9	\$ 3.0
Unrestricted	12.6	14.0	14.4	12.4	10.8
Total Balance	\$ 13.4	\$ 17.1	\$ 17.3	\$ 15.3	\$ 13.8

The "Restricted" fund balance represents capital assets and those portions of the total fund balance to certain reserve funds.

The "Unrestricted" fund balance provides additional security for the Authority's general obligation bonds outstanding and coverage of administrative costs.

Source: Iowa Finance Authority

STATE GOVERNMENT

**TOBACCO SETTLEMENT TRUST FUND
ENDOWMENT FOR IOWA'S HEALTH ACCOUNT**

(dollars in millions)

	<u>Actual FY 2008</u>	<u>Actual FY 2009</u>	<u>Actual FY 2010</u>
Resources			
Balance	\$ 90.4	\$ 40.2	\$ 0.0
General Fund Appropriation	0.0	0.0	0.0
Wagering Tax Allocation	0.0	0.0	0.0
22% of MSA Payment	19.7	21.0	0.6
Interest Earned	4.2	0.4	0.0
Deappropriations	0.0	0.0	0.0
Other	0.1	0.0	0.0
Total Available Resources	<u>\$ 114.4</u>	<u>\$ 61.6</u>	<u>\$ 0.6</u>
Appropriations and Transfers			
Healthy Iowans Tobacco Trust	\$ 60.1	\$ 36.7	\$ 0.0
Healthy Iowans Tobacco Trust Appropriation	9.1	4.1	0.0
Transfer to General Fund	0.0	20.8	0.0
Rebuild Iowa Infrastructure Fund	0.0	0.0	0.6
Treasurer - Water Protection	5.0	0.0	0.0
Total Available Resources	<u>\$ 74.2</u>	<u>\$ 61.6</u>	<u>\$ 0.6</u>
Reversions	0.0	0.0	0.0
Ending Balance	<u>\$ 40.2</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>

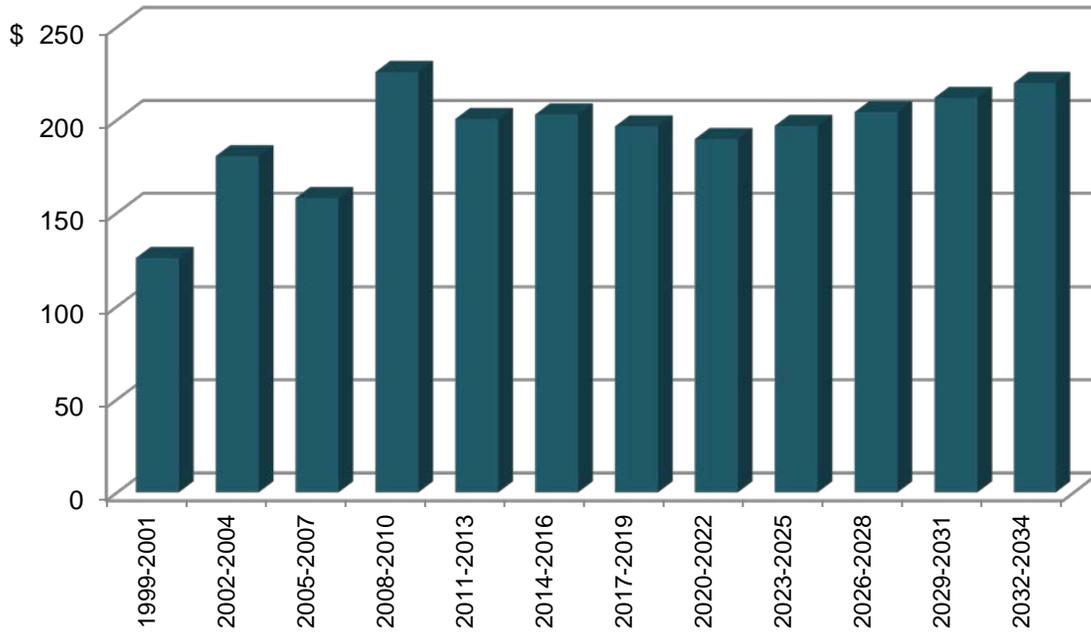
NOTE: The Fund has been closed out and is no longer in use.

MSA: Master Settlement Agreement

Source: Legislative Services Agency, Fiscal Services Division

ACTUAL AND ANTICIPATED TOBACCO SETTLEMENT RECOVERIES FOR IOWA

(dollars in millions)



TOBACCO SETTLEMENT PAYMENTS

(dollars in millions)

<u>Fiscal Years</u>	<u>Payments</u>
FY 1999 - FY 2001	\$ 125.6
FY 2002 - FY 2004	180.4
FY 2005 - FY 2007	157.9
FY 2008 - FY 2010	225.7
FY 2011 - FY 2013	200.4
FY 2014 - FY 2016	202.8
FY 2017 - FY 2019	196.5
FY 2020 - FY 2022	189.6
FY 2023 - FY 2025	196.7
FY 2026 - FY 2028	204.1
FY 2029 - FY 2031	211.8
FY 2032 - FY 2034	219.8

STATE GOVERNMENT

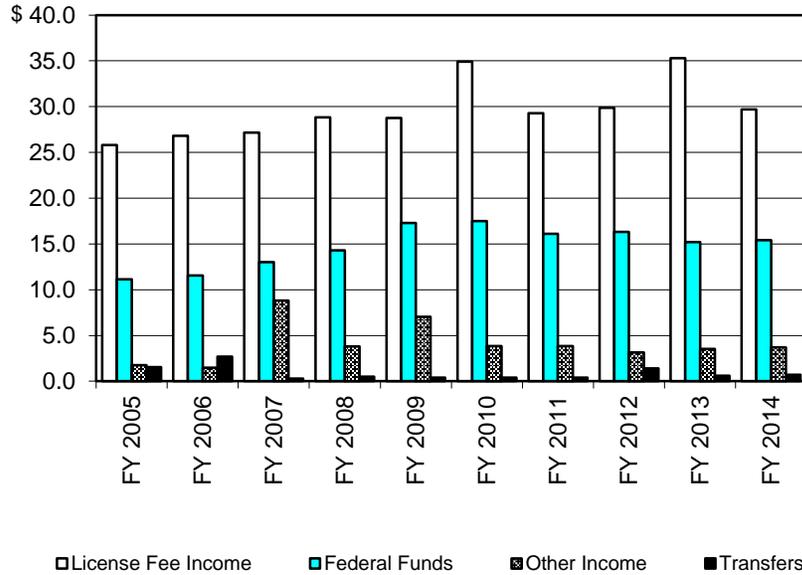
LOTTERY REVENUES AND EXPENDITURES IN IOWA
(dollars in millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Beginning Balance	\$ 5.7	\$ 4.4	\$ 4.2	\$ 4.2	\$ 5.2	\$ 6.3
Revenues	\$ 243.4	\$ 256.3	\$ 271.5	\$ 311.0	\$ 339.3	\$ 314.1
Interest	<u>0.4</u>	<u>0.3</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>	<u>0.1</u>
Total Revenue	<u>\$ 243.8</u>	<u>\$ 256.6</u>	<u>\$ 271.6</u>	<u>\$ 311.1</u>	<u>\$ 339.4</u>	<u>\$ 314.2</u>
Prizes	\$ 138.4	\$ 150.5	\$ 159.0	\$ 182.4	200.8	\$ 186.9
Operations	46.1	48.4	44.6	49	52.6	50.1
Interest	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total Expenditures	<u>\$ 184.5</u>	<u>\$ 198.9</u>	<u>\$ 203.6</u>	<u>\$ 231.4</u>	<u>\$ 253.4</u>	<u>\$ 237.0</u>
General Fund	\$ 56.6	\$ 55.2	\$ 64.9	\$ 76.0	\$ 82.8	\$ 72.2
Veterans Trust Fund	2.8	2.7	3.1	2.7	2.1	1.8
Gambling Treatment	<u>1.2</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total Transfers	<u>\$ 60.6</u>	<u>\$ 57.9</u>	<u>\$ 68.0</u>	<u>\$ 78.7</u>	<u>\$ 84.9</u>	<u>\$ 74.0</u>
Expenditures & Transfers	<u>\$ 245.1</u>	<u>\$ 256.8</u>	<u>\$ 271.6</u>	<u>\$ 310.1</u>	<u>\$ 338.3</u>	<u>\$ 311.0</u>
Ending Balance	<u>\$ 4.4</u>	<u>\$ 4.2</u>	<u>\$ 4.2</u>	<u>\$ 5.2</u>	<u>\$ 6.3</u>	<u>\$ 9.5</u>

NOTE: The FY 2014 amounts are preliminary and will be audited and finalized later in the fiscal year.

Source: Iowa Lottery Authority

FISH AND GAME REVENUES – IOWA
(dollars in millions)



Fiscal Year	License Fee Income	Federal Funds	Other Income	Transfers	Total Revenue
2005	\$ 25,797,965	\$ 11,134,856	\$ 1,740,922	\$ 1,535,920	\$ 40,209,663
2006	26,819,007	11,566,472	1,463,058	2,685,374	42,533,911
2007	27,160,985	12,996,244	8,807,695	260,529	49,225,453
2008	28,816,591	14,257,860	3,805,844	456,899	47,337,194
2009	28,751,689	17,296,250	7,035,987	353,162	53,437,088
2010	34,905,970	17,515,889	3,737,148	424,614	56,583,621
2011	29,277,258	16,063,081	3,830,031	448,116	49,618,486
2012	29,871,098	16,292,407	3,145,207	1,446,460	50,755,172
2013	35,309,134	15,242,894	3,516,140	638,501	54,706,669
2014	29,694,990	15,387,516	3,680,948	671,331	49,434,785

NOTE: Boat registration fees are paid every three years and were due in FY 2013. This caused the increase in the Fish and Game Trust Revenue.

Source: Department of Natural Resources

STATE GOVERNMENT

**STATE GAMBLING
WAGERING TAX ALLOCATIONS**
(dollars in millions)

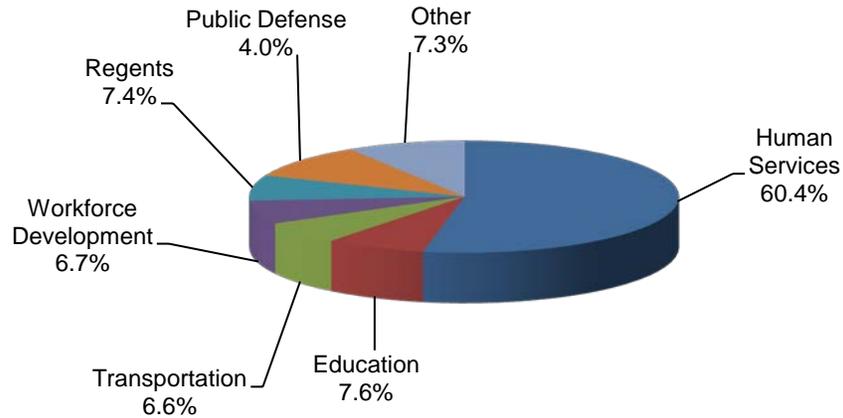
Fund	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Est. FY 2015
Revenue Bonds Debt Service Fund	\$ 0.0	\$ 0.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0
Federal Subsidy Holdback Fund	0.0	0.0	3.8	3.8	3.8	3.8	3.8
General Fund	60.0	66.0	66.0	66.0	40.0	0.0	0.0
Vision Iowa	15.0	15.0	15.0	15.0	15.0	15.0	15.0
School Infrastructure	5.0	5.0	5.0	5.0	5.0	5.0	0.0
Technology Reinvestment Fund	0.0	0.0	0.0	0.0	20.0	0.0	0.0
Iowa Skilled Worker and Job Creation Fund	0.0	0.0	0.0	0.0	0.0	66.0	66.0
Rebuild Iowa Infrastructure Fund	206.7	188.1	125.9	140.9	146.8	135.2	140.0
Total	\$ 286.7	\$ 274.1	\$ 270.7	\$ 285.7	\$ 285.6	\$ 280.0	\$ 279.8

NOTES:

- 1) The above allocations do not include wagering taxes paid to cities, counties, the Gamblers Treatment Fund, the County Endowment Fund, or to the State for tourism marketing and cultural grants. The allocations do include casino license fees and pari-mutuel taxes.
- 2) Beginning in FY 2010, the Gamblers Treatment Fund was eliminated per HF 811 (FY 2010 Health Services Appropriations Act), and the \$6.0 million that had gone to that Fund began transferring to the General Fund. The amount transferred to the General Fund is \$66.0 million.
- 3) Any amount unneeded for the Revenue Bonds debt service, Federal Subsidy Holdback Fund, and School Infrastructure Bonds debt service transfers back to the Rebuild Iowa Infrastructure Fund (RIIF) before the close of the fiscal year. Those transfers are not included in the totals for the RIIF above.
- 4) For FY 2013, the allocation to the General Fund was decreased by \$26.0 million. Of that, \$20.0 million was deposited in the Technology Reinvestment Fund and \$6.0 million was deposited in the RIIF.
- 5) Beginning in FY 2014, the allocation to the General Fund has been eliminated and \$66.0 million transfers to the new Iowa Skilled Worker and Job Creation Fund, per: [HF 638 \(FY 2014 Infrastructure Appropriations Act\)](#)

Source: Legislative Services Agency, Fiscal Services Division

**FEDERAL FUNDS RECEIVED BY IOWA
ESTIMATED FY 2015**
(dollars in millions)



Department	Actual FY 2013	Actual FY 2014	Est. FY 2015	FY 2015 Percent of Total
Human Services	\$ 3,321.7	\$ 3,464.5	\$ 4,032.8	60.4%
Education	492.6	488.2	508.7	7.6
Transportation	485.3	630.6	439.4	6.6
Workforce Dev.	644.8	509.8	448.6	6.7
Regents	486.6	480.5	493.5	7.4
Public Defense	273.5	316.5	265.8	4.0
Other	584.5	490.0	484.9	7.3
Total	\$ 6,289.0	\$ 6,380.1	\$ 6,673.7	100.0%

NOTES:

- 1) Other includes all state agencies reporting federal funds that were not individually identified above.
- 2) Does not include federal funds that may pass through directly to local governments.
- 3) Public Defense includes the Department of Homeland Security.

Source: Legislative Services Agency, Fiscal Services Division

STATE GOVERNMENT

**IOWA DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT
FEDERAL DISASTER FUNDING FOR IOWA
(1990 - Present)**

Incident Period	Type	Counties Affected	Federal Obligated	
			Public Assistance	Hazard Mitigation
05/18/90 - 07/06/90	Flood	39	\$ 7,968,624	\$ 610,339
07/25/90 - 08/31/90	Flood	17	1,259,751	116,774
06/01/91 - 06/15/91	Flood	16	2,018,402	192,811
10/30/91 - 11/29/91	Ice Storm	44	11,940,795	739,542
09/14/92 - 09/15/92	Flood	9	2,599,035	275,195
03/26/93 - 04/12/93	Flood	16	2,396,535	181,891
04/13/93 - 10/01/93	Flood	99	104,791,010	32,655,568
05/08/96 - 05/28/96	Flood	16	2,963,509	509,154
06/12/96 - 06/30/96	Flood	15	5,308,545	719,373
10/26/97 - 10/28/97	Snow Storm	13	3,310,250	561,460
06/13/98 - 07/15/98	Severe Weather/Flood	80	18,178,134	5,901,842
05/16/99 - 05/29/99	Tornado/Flood	12	8,533,710	2,554,449
07/03/99 - 08/10/99	Flood	20	10,955,691	2,806,312
04/08/01 - 05/29/01	Tornado/Flood	22	8,615,796	1,878,610
06/03/02 - 06/25/02	Severe Storms/Flood	7	5,629,652	1,272,622
05/19/04 - 06/24/04	Severe Storms/Tornadoes/Flood	77	14,697,926	1,500,076
08/29/05 and continuing	Hurricane Katrina-Rita Evacuation	99	237,660	NA
02/23/07 - 03/02/07	Severe Winter Storms	48	65,141,904	8,187,874
02/28/07 - 03/02/07	Record/Near Record Snowfall	27	2,838,326	NA
05/05/07 - 05/07/07	Severe Storms/Tornadoes/Flood	18	12,115,097	2,957,926
08/17/07 - 09/05/07	Severe Storms/Flood	17	6,227,344	1,200,283
12/10/07 - 12/11/07	Severe Winter Storm	30	27,518,013	4,620,554
05/25/08 - 08/13/08	Severe Storms/Tornadoes/Flood	85	1,184,242,702	297,142,486
7/10/2009	Severe Storms/Wind	1	6,765,747	925,163
12/23/09 - 12/27/09	Severe Winter Storms/Snowstorm	27	5,985,236	1,505,411
01/19/10 - 01/26/10	Severe Winter Storms	27	89,117,847	24,373,424
05/12/10 - 05/13/10	Severe Storm/Flood	2	4,138,509	1,946,527
06/01/10 - 08/31/10	Severe Storm/Tornadoes/Flood	59	49,724,964	17,231,769
04/09/11 - 04/10/11	Severe Storms/Tornadoes/Straight-line Winds	6	2,686,977	428,954
05/25/11 - 08/01/11	Missouri River Flood	6	39,131,528	12,255,791
07/09/11 - 07/14/11	Severe Storms/Straight-line Winds/Flood	6	5,772,871	1,614,235
07/27/11 - 07/29/11	Severe Storms/Flood	2	3,994,350	732,017
04/09/13 - 04/11/13	Severe Winter Storms	5	4,481,885	366,627
04/17/13 - 04/30/13	Severe Storms/Straight-line Winds/Flood	20	8,271,083	288,121
05/19/13 - 06/14/13	Severe Storm/Tornadoes/Flood	49	19,653,466	324,109
06/21/13 - 06/28/13	Severe Storm/Tornadoes/Flood	12	4,212,224	38,139
06/03/14 - 06/04/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	9	124,753	0
06/14/14 - 06/23/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	26	0	0
06/26/14 - 07/07/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	24	0	0
			<u>\$1,753,549,851</u>	<u>\$ 428,615,428</u>

NOTES:

- 1) There is a 10.0% State match for all Public Assistance disasters and a 10.0% State match for all Hazard Mitigation disasters (not included in the federal funds above).
- 2) All 99 counties are eligible for the Hazard Mitigation Grant Program. Supplemental funds are restricted to counties affected.
- 3) Federal Funds obligated as of September 30, 2014.

Source: Iowa Department of Homeland Security and Emergency Management

OUTSTANDING OBLIGATIONS OF POLITICAL SUBDIVISIONS IN IOWA

(dollars in millions)

By Entity

Public Entity	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Board of Regents	\$ 1,168.2	\$ 1,299.9	\$ 1,360.5	\$ 1,412.7	\$ 1,619.8
Cities	4,368.9	4,603.1	4,835.6	5,112.0	5,335.1
Schools/AEAs	2,375.3	2,491.4	2,727.1	3,008.3	3,189.2
State Agencies	219.1	818.3	1,097.5	1,055.0	1,044.3
State Authorities	2,345.0	2,460.7	2,345.8	2,401.7	2,134.4
Community Colleges	504.6	556.8	573.5	579.4	584.9
Counties	609.8	674.4	828.8	798.4	897.8
Other	46.7	42.6	39.7	43.4	47.9
Total	\$ 11,637.6	\$ 12,947.2	\$ 13,808.5	\$ 14,410.9	\$ 14,853.4

By Security Type

Security Type	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Capital Leases/Lease Purchase	\$ 0.0	\$ 0.0	\$ 3.7	\$ 2.9	\$ 42.1
General Fund Obligation	388.4	55.7	51.7	61.3	0.9
General Obligation	4,821.4	5,160.4	5,378.5	5,500.3	6,193.9
Leases	40.6	46.9	41.3	49.7	5.6
Loans	0.0	0.0	2.1	2.1	167.9
Other	2,196.0	2,216.4	1,929.9	1,797.3	14.2
Revenue	3,497.8	4,733.9	5,681.3	6,230.7	8,422.3
Special Assessment	17.8	28.7	25.6	25.0	0.1
Tax Allocation	217.1	253.8	250.7	265.1	6.3
Tax Increment	458.6	451.3	443.7	476.5	0.0
Total	\$ 11,637.7	\$ 12,947.1	\$ 13,808.5	\$ 14,410.9	\$ 14,853.3

By Purpose

Purpose	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Health Care	\$ 181.1	\$ 164.1	\$ 183.3	\$ 201.3	\$ 476.1
Housing/Urban Development	1,421.2	1,465.1	1,117.9	1,058.5	974.0
Industrial Related	377.8	351.6	364.8	349.5	338.4
Other	2,170.8	2,278.4	2,399.1	2,540.5	2,502.8
Parks and Recreation	600.9	626.5	639.6	596.2	614.4
Public Buildings/Schools	3,370.3	4,532.2	4,985.4	5,221.7	5,344.7
Public Safety	275.1	231.3	387.5	384.0	471.0
Short Term/Anticipatory	340.0	58.5	46.0	76.9	55.7
Transportation	934.3	993.6	1,028.3	1,046.4	1,086.3
Utilities/Sewers	1,966.2	2,245.8	2,656.6	2,935.9	2,990.0
Total	\$ 11,637.7	\$ 12,947.1	\$ 13,808.5	\$ 14,410.9	\$ 14,853.4

NOTES:

- 1) Numbers may not total due to rounding.
- 2) All numbers reflect the amount of obligations outstanding at the close of the fiscal year.
- 3) Reporting requirements have been changed by the State Treasurer's Office to include capital leases and loans. Tax increment issuances are now included in the revenue category for FY 2013 forward.
- 4) FY 2010, FY 2011 and FY 2012 figures are amended from last year's reported data.

Source: Treasurer of State's Outstanding Obligations Reports

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STATE GOVERNMENT

SELECTED STATE AND LOCAL EXPENDITURES

Service	FY 2013 (in millions)	Cost Per Capita	FY 2014 (in millions)	Cost Per Capita	Est. FY 2015 (in millions)	Cost Per Capita
General Fund Appropriation						
Economic Assistance	\$ 61.55	\$ 20.10	\$ 62.72	\$ 20.40	\$ 63.61	\$ 20.58
Medical Services	1,034.04	337.67	1,209.86	393.56	1,327.81	429.65
Mental Health Institutions	22.60	7.38	24.43	7.95	24.72	8.00
Children & Family Services	118.97	38.85	132.06	42.96	137.44	44.47
Correctional System	361.62	118.09	374.53	121.83	378.64	122.52
K-12	2,778.90	907.46	2,804.90	912.41	3,005.70	972.60
Higher Education	800.70	259.09	801.92	259.48	835.66	270.40
General Fund Total	<u>\$ 5,178.4</u>	<u>\$ 1,688.64</u>	<u>\$ 5,410.4</u>	<u>\$ 1,758.59</u>	<u>\$ 5,773.6</u>	<u>\$ 1,868.22</u>
Local School Property Tax	<u>\$ 1,310.8</u>	<u>\$ 428.05</u>	<u>\$ 1,337.9</u>	<u>\$ 435.19</u>	<u>\$ 1,349.3</u>	<u>\$ 436.62</u>

NOTES:

- 1) Economic Assistance includes the Family Investment Program, Promise Jobs, and Child Support Recovery Unit.
- 2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program, Medical Contracts, and State Supplementary Assistance Program.
- 3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration appropriations.
- 4) The K-12 category includes State Foundation Aid, all education standing appropriations, student achievement/teacher quality, and Department of Education appropriations. It does not include the sales/use tax amount for school infrastructure.
- 5) Higher Education includes the College Student Aid Commission, community college general aid and salary funding, and Board of Regents appropriations (except the special schools). In FY 2013, the total includes funding for workforce training and Gap Tuition Assistance at the community colleges; in FY 2014 and FY 2015, these programs were funded from the Skilled Worker and Job Creation Fund. The amounts exclude administrative appropriations for the College Student Aid Commission and the Board of Regents Office, as well as funding for Iowa Public Radio.
- 6) Local School Property Tax includes the general aid portion only. It does not include special levies.
- 7) Children and Family Services includes the annual General Fund appropriation to the Adoption Subsidy Program.

The 2015 estimated population is 3,090,416

Source: Legislative Services Agency, Fiscal Services Division

IOWA PUBLIC EMPLOYEES RETIREMENT SYSTEM (IPERS) MEMBERS

<u>Fiscal Year</u>	<u>Number of Active Members</u>	<u>Number of Retirees Receiving Benefits</u>	<u>Average Annual Payment</u>	<u>Employer Contributions</u>	<u>Employee Contributions</u>
2002	158,467	71,715	9,091	5.75%	3.70%
2003	159,353	74,336	9,399	5.75%	3.70%
2004	160,034	76,961	9,787	5.75%	3.70%
2005	160,905	79,604	10,215	5.75%	3.70%
2006	163,091	82,204	10,818	5.75%	3.70%
2007	165,241	84,949	11,404	5.75%	3.70%
2008	167,850	87,490	11,927	6.05%	3.90%
2009	167,717	89,852	12,443	6.35%	4.10%
2010	165,660	93,692	13,139	6.65%	4.30%
2011	164,467	98,540	13,939	6.95%	4.50%
2012	164,200	101,948	14,441	8.07%	5.38%
2013	165,095	104,993	14,883	8.67%	5.78%
*2014	165,913	108,233	15,293	8.93%	5.95%

*Estimates

NOTE:

Contribution rates shown are for Regular members. In FY 2014, protection occupation employees contributed 6.84% with an employer contribution of 10.27%, and sheriff and deputy employees contributed 9.90% with an employer contribution of 9.90%.

Source: IPERS Comprehensive Annual Financial Report

STATE GOVERNMENT

PUBLIC RETIREMENT SYSTEMS COMPARATIVE INFORMATION - SURROUNDING STATES

State	Employer Contribution	Employee Contribution	Retirement Factor	COLA
Illinois SERS	32.10%	4.0% if covered by Social Security, 8.0% for not covered; public safety members contribute 10.5%	1.67%; 2.2% for those not covered by Social Security	Automatic 3.0% compounded; for those first hired after 12/31/10, lesser of 3.0% or half of CPI, simple
Iowa PERS	8.93%; 9.88% Sheriffs/Deputies; 10.14% Protection Occupation	5.95%; 9.98% Sheriffs/Deputies; 6.76% Protection Occupation	2.00%	There is no traditional cost-of-living adjustment. See Fiscal Topic for more information: https://www.legis.iowa.gov/docs/publications/FT/16890.pdf
Kansas PERS	8.77% for state and school; 7.34% for local governments; 10.50% for correctional employees	4.0% or 7.0%, depending on employee selection	1.75%	Ad hoc as approved by the Legislature
Minnesota PERF	7.25%	6.25%	1.75%	1.0% until the plan funding level reaches 90.0% on a market basis; 2.5% thereafter
Minnesota Teachers	6.00%	6.00%	1.70%	After 2012, automatic 2.0% compounded, until the plan's funding level reaches 90.0%, when it returns to 2.5%
Minnesota State Employees	5.0%; 12.1% for correctional officers	5.0%; 8.6% for correctional officers	1.70%	Automatic 2.0% compounded, until the plan's funding level reaches 90.0%, when it will increase to 2.5%
Missouri State Employees	14.13%	Noncontributory for those hired before 1/1/11; 4.0% for those hired after	1.7% for MSEP 2000; 1.6% for MSEP	80.0% of CPI up to 5.0% compounded; members hired before 8/28/97 receive a minimum of 4.0% and a maximum of 5.0% compounded, up to 65.0% of original benefit, then 80.0% of CPI up to 5.0% thereafter
Missouri Local	Varies by plan type and actuarial valuation; 12.28% as a weighted average	Noncontributory or 4.0%, depending on employer election; most plans are noncontributory	Varies based on employer election; most are 1.5%; many are 1.25% and 1.0%	Contingent on investment return, capped at lower of 4.0% or cumulative CPI since retirement
North Dakota PERS	5.12%; 9.31% for public safety personnel	5.0%; law enforcement officers pay 8.31%; the state picks up employee contributions	2.00%	Ad hoc as approved by the legislature
North Dakota Teachers	8.75%	7.75%	2.00%	Ad hoc as approved by the legislature
Nebraska Schools*	9.97%	8.88%	2.00%	Based on CPI, up to 2.5%, compounded
South Dakota PERS	6.0%; 8.0% for public safety personnel	6.0%; public safety personnel contribute 8.0%	1.70% for service before 7/1/08 and 1.55% for service after; or Alternate Benefit-see SDRS website for detail	Indexed to CPI and funded status, with a minimum of 2.1% and a maximum of 3.1%
Wisconsin Retirement System*	6.70%; 9.75% for public safety personnel	6.70%; 6.65% for public safety personnel	1.6%; 1.765% for service before 2000; public safety personnel receive 2.165% for service before 2000 and 2.0% for service after	Based on investment returns, and can increase and decrease, but not below base benefit

CPI = Consumer Price Index

NOTES:

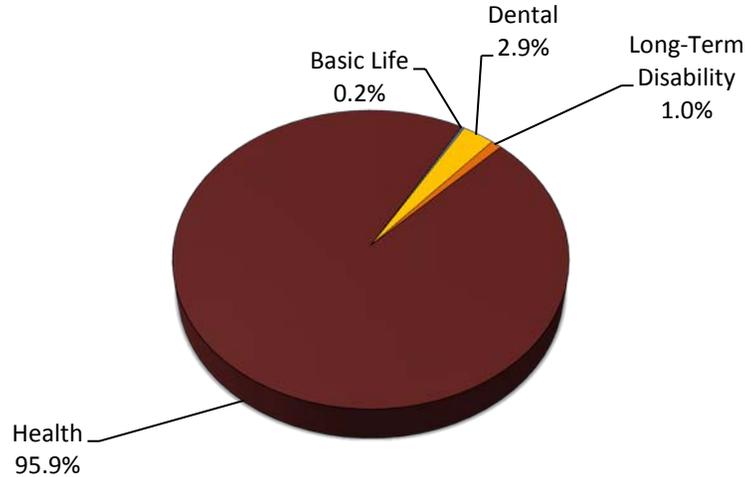
- 1) Iowa data FY 2014
- 2) *As of November 2013, updated data for Nebraska Schools and Wisconsin Retirement System was not available. All other data is as of June 20, 2012.
- 3) Retirement factor is a multiplier used in the formula that determines the amount of a retiree pension. Formulas also include salary and years of service.

Source: Public Funds Survey, National Association of State Retirement Administrators and National Council on Teachers Retirement

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**STATE-FUNDED INSURANCE PREMIUMS
FOR STATE OF IOWA EMPLOYEES
(\$384.8 million)**



PROJECTED INSURANCE PREMIUMS FOR IOWA EMPLOYEES

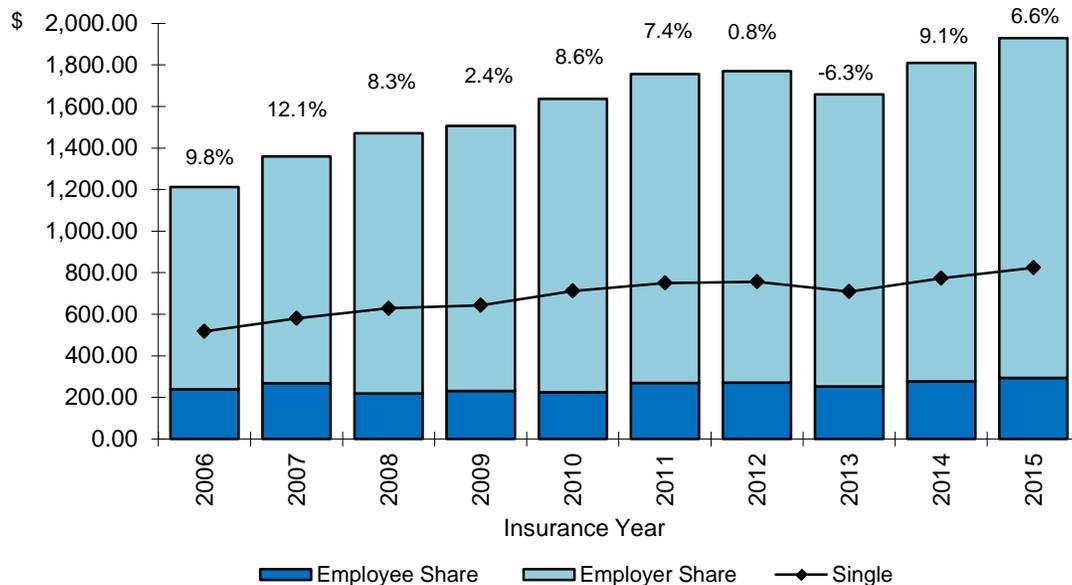
	January 1, 2015 - December 31, 2015				Total Premium
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	
Health					
Wellmark BC/BS	\$103,587,620	91.4%	\$ 9,762,314	8.6%	\$ 113,349,934
MCOs	259,966,652	98.6%	3,757,802	1.4%	263,724,454
SPOC	5,523,488	85.6%	926,261	14.4%	6,449,749
Subtotal	<u>\$369,077,760</u>	96.2%	<u>\$ 14,446,377</u>	3.8%	<u>\$ 383,524,137</u>
Dental	\$ 11,125,954	59.2%	\$ 7,658,418	40.8%	\$ 18,781,372
Life					
Basic	\$ 860,565	100.0%	\$ 0	0.0%	\$ 860,565
Optional	0	0.0%	2,529,513	100.0%	2,529,513
Subtotal	<u>\$ 860,565</u>	25.4%	<u>\$ 2,529,513</u>	74.6%	<u>\$ 3,390,078</u>
Long-Term Disability	\$ 3,724,389	100.0%	\$ 0	0.0%	\$ 3,724,389
Total	<u><u>\$384,788,668</u></u>	94.0%	<u><u>\$ 24,634,308</u></u>	6.0%	<u><u>\$ 409,422,976</u></u>

NOTE: Projections use the July 2014 active employee enrollment. The Regents and State Police Officers Council employees are not included in the calculations.

BC/BS = Blue Cross/Blue Shield
MCOs = Managed Care Organizations

Source: Department of Administrative Services

**STATE OF IOWA EMPLOYEES HEALTH
INSURANCE PREMIUMS WELLMARK BC/BS
PROGRAM 3-PLUS
(Monthly Premiums and Annual Percentage Change)**



Insurance Year	Family Coverage			Single Coverage
	Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium
1st half 2006	\$ 222.08	\$ 989.75	\$ 1,211.83	\$ 517.87
2nd half 2006	238.38	973.45	1,211.83	517.87
2007	267.42	1,091.43	1,358.85	580.71
2008	219.44	1,251.81	1,471.25	628.74
2009	230.50	1,275.54	1,506.04	643.60
1st half 2010	230.38	1,435.74	1,666.12	712.01
2nd half 2010	255.02	1,411.10	1,666.12	712.01
2011	268.82	1,487.63	1,756.45	750.62
2012	270.20	1,499.93	1,770.13	756.45
2013	253.24	1,405.21	1,658.45	709.31
2014	276.42	1,533.67	1,810.09	773.54
2015	294.32	1,634.37	1,928.69	823.84

NOTES:

- 1) All employees are enrolled in Wellmark Plans. As of July 1, 2014, 13.9% of health contract holders were in Program 3-Plus.
- 2) Percentages indicate "Total Premium" change from prior year.
- 3) The state pays 100.0% of single coverage.
- 4) The State share as of January 1, 2006, was the difference between the total premium for Iowa Select and \$155.48. This dollar amount was then applied to all other including Program 3-Plus. Employees were held harmless from any rate increase during the first six months of 2006.
- 5) The state share for all family plans is equal to 85.0% of Iowa Select.
- 6) Employees were held harmless from the rate increase during the first six months of 2010.

Source: Department of Administrative Services

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SALARY, BENEFITS, AND TOTAL COMPENSATION

(dollars in millions)

Fiscal Year	Salary	Benefits	Total Compensation	Benefits Percentage Salary	Benefits Percentage Total Compensation
2002	\$ 807.2	\$ 217.5	\$ 1,024.7	26.9%	21.2%
2003	810.6	223.7	1,034.3	27.6	21.6
2004	871.3	245.1	1,116.4	28.1	22.0
2005	939.2	281.1	1,220.3	29.9	23.0
2006	956.4	295.0	1,251.4	30.8	23.6
2007	1,007.1	319.6	1,326.7	31.7	24.1
2008	1,072.4	356.1	1,428.5	33.2	24.9
2009	1,127.2	376.9	1,504.1	33.4	25.1
2010	1,092.1	385.2	1,477.3	35.3	26.1
2011	1,070.1	406.3	1,476.4	38.0	27.5
2012	1,088.2	410.5	1,498.7	37.7	27.4
2013	1,116.9	431.1	1,548.0	38.6	27.8

NOTES:

- 1) The data is for the Executive, Judicial, and Legislative Branches, excluding the Board of Regents, Community-Based Corrections (CBCs), the State Fair Board, the Supreme Court Commission, and the Department of Transportation (DOT).
- 2) Benefits Percentage of Salary provides an estimated cost of benefits when multiplied by a known salary.
- 3) Benefits Percentage of Total Compensation provides an estimated cost of benefits when multiplied by a known total compensation.

Source: Department of Administrative Services

STATE GOVERNMENT

ANNUAL SALARIES OF LEGISLATORS

IOWA ANNUAL SALARIES

Calendar Year	Members	Speaker of the House and Senate Majority Leader	House Majority and Senate and House Minority Leaders	President Pro Tem Senate	Speaker Pro Tem House	President of the Senate
2006	\$ 21,381	\$ 32,974	\$ 32,974	\$ 22,624	\$ 22,624	\$ 32,974
2007	25,000	37,500	37,500	27,000	27,000	37,500
2008	25,000	37,500	37,500	27,000	27,000	37,500
2009	25,000	37,500	37,500	27,000	27,000	37,500
2010	25,000	37,500	37,500	27,000	27,000	37,500
2011	25,000	37,500	37,500	27,000	27,000	37,500
2012	25,000	37,500	37,500	27,000	27,000	37,500
2013	25,000	37,500	37,500	27,000	27,000	37,500
2014	25,000	37,500	37,500	27,000	27,000	37,500
2015	25,000	37,500	37,500	27,000	27,000	37,500

NOTE: Increases are effective January 1.

Source: Iowa Session Law

COMPARATIVE DATA

State	Annual Legislator Salaries
Illinois	\$ 67,836
Iowa	25,000
Minnesota	31,141
Missouri	35,915
Nebraska	12,000
S. Dakota	6,000
Wisconsin	49,943
Iowa's Rank	5th of 7

Source: Council of State Governments - The Book of the States 2014

ANNUAL SALARIES OF ELECTED OFFICIALS

IOWA OFFICIALS

Fiscal Year	Governor	Lt. Governor	Secretary of State	Treasurer & Auditor	Secretary of Agriculture	Attorney General
2006	\$ 130,000	\$ 103,212	\$ 103,212	\$ 103,212	\$ 103,212	\$ 123,669
2007	130,000	103,212	103,212	103,212	103,212	123,669
2008	130,000	103,212	103,212	103,212	103,212	123,669
2009	130,000	103,212	103,212	103,212	103,212	123,669
2010	130,000	103,212	103,212	103,212	103,212	123,669
2011	130,000	103,212	103,212	103,212	103,212	123,669
2012	130,000	103,212	103,212	103,212	103,212	123,669
2013	130,000	103,212	103,212	103,212	103,212	123,669
2014	130,000	103,212	103,212	103,212	103,212	123,669
2015	130,000	103,212	103,212	103,212	103,212	123,669

Source: Iowa Session Law

The 2014 salaries of Iowa elected officials compared to surrounding states are as follows:

	Governor	Lt. Governor	Secretary of State	Treasurer	Secretary of Agriculture	Attorney General
Illinois	\$ 177,412	\$ 135,669	\$ 156,541	\$ 135,669	\$ 133,273	\$ 156,541
Iowa	130,000	103,212	103,212	103,212	103,212	123,669
Minnesota	119,850	77,896	89,877	101,858	119,059	113,859
Missouri	133,821	86,484	107,746	107,746	120,500	116,437
Nebraska	105,000	75,000	85,000	85,000	109,004	95,000
South Dakota	104,002	63,654	83,135	83,135	99,910	103,982
Wisconsin	144,423	76,261	68,556	68,556	121,202	140,147
Iowa's Rank	4th of 7	2nd of 7	3rd of 7	3rd of 7	6th of 7	3rd of 7

Source: The Council of State Governments – The Book of the States 2014, Table 4.11

ANNUAL SALARIES OF JUDGES

Fiscal Year	Iowa Supreme Court		Iowa Court of Appeals	
	Chief Justice	Justices	Chief Judge	Judges
2007	\$ 150,110	\$ 144,000	\$ 138,960	\$ 134,060
2008	153,109	146,890	141,731	136,739
2009	170,850	163,200	153,000	147,900
2010	170,850	163,200	153,000	147,900
2011	170,850	163,200	153,000	147,900
2012	170,850	163,200	153,000	147,900
2013	170,850	163,200	153,000	147,900
2014	178,538	170,544	159,885	154,556
2015	178,538	170,544	159,885	154,556

Iowa District Court

Fiscal Year	Chief Judge	District Judges	District Associate Judges	Juvenile Associate Judges	Probate Associate Judges	Magistrates	Senior Judges
2007	\$ 131,000	\$ 126,020	\$ 111,000	\$ 111,000	\$ 111,000	\$ 34,200	\$ 7,100
2008	133,619	128,544	113,214	113,214	113,214	34,882	7,238
2009	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2010	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2011	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2012	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2013	142,800	137,700	122,400	122,400	122,400	37,740	8,160
2014	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2015	149,226	143,897	127,908	127,908	127,908	39,438	8,527

Source: Iowa Session Law

The calendar year 2014 salaries of Iowa judges compared to surrounding states is as follows:

	Supreme Court Justices	Appeals Court Judges	District Court Judges
Illinois	\$ 213,552	\$ 200,992	\$ 184,436
Iowa	170,544	154,556	143,897
Minnesota	151,820	143,054	134,289
Missouri	147,591	134,685	127,020
Nebraska	152,895	145,251	141,428
S. Dakota	125,370	N/A	117,099
Wisconsin	145,942	137,681	129,887
Iowa's Rank in the nation	14 of 51	16 of 51	23 of 51
Mean	\$ 159,693	\$ 153,129	\$ 143,567
Median	157,032	150,087	139,919

Source: National Center for State Courts

SALARY INCREASES OF STATE EMPLOYEES IN IOWA

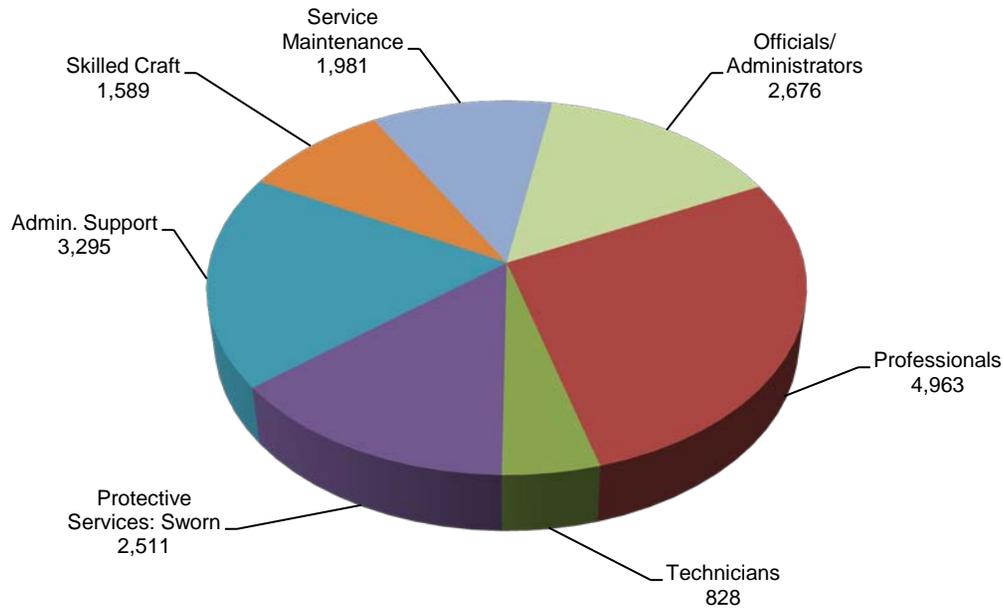
Fiscal Year	Merit Steps	Contractual (AFSCME)		Noncontract	
		Across the Board	Steps	Across the Board	Merit Steps
1993	6	4.0%	+ Step (a)	7.5%	+ Merit (b)
1994	6	plus \$650	+ Step	plus \$650	+ Merit
1995	6	4.0% (c)	+ Step	3.0%	+ Merit
1996	6	3.0%	+ Step	3.0%	+ Merit
1997	6	2.5%	+ Step (d)	2.5%	+ Merit
1998	6	3.0%	+ Step	3.0%	+ Merit
1999	6	3.0%	+ Step	3.0%	+ Merit
2000	6 to 7	0.0% (e)	+ Step	3.0%	+ Merit
2001	7 to 8	2.6% (f)	+ Step	3.0%	+ Merit
2002	8	3.0%	+ Step	3.0%	+ Merit (g)
2003	Min/Max (h)	3.0% (i)	+ 4.0%	3.0%	+ Merit
2004	Min/Max	2.0%	+ 4.5%	2.0%	+ Merit
2005	Min/Max	2.0% (j)	+ 4.5%	2.0% (j)	+ Merit
2006	Min/Max (k)	0.0%	+ 4.5%	0.0% (l)	+ Merit +4.0%
2007	Min/Max	2.0%	+4.5%	2.0%	+ Merit
2008	Min/Max	3.0%	+4.5%	3.0%	+ Merit
2009	Min/Max	3.0%	+4.5%	3.0%	+ Merit
2010	Min/Max	0.0%	+4.5%	0.0%	+ Merit
2011	Min/Max	3.0% (m)	+4.5%	0.0%	None
2012	Min/Max	3.0% (n)	+4.5%	3.0% (n)	+ Merit
2013	Min/Max	3.0% (o)	+4.5%	3.0% (o)	+ Merit
2014	Min/Max	0.0%	+4.5%	0.0% (p)	+ Merit
2015	Min/Max	0.0%	+4.5%	0.0% (p)	+ Merit

- (a) Contractual employees received a \$400 bonus in December 1992.
- (b) Merit steps are optional at the discretion of the individual department.
- (c) There were two increases for FY 1995, consisting of 2.0% effective July 1, 1994, and 2.0% effective December 30, 1994.
- (d) A one-time \$300 payment for full-time employees at the top step was provided in December 1996. Part-time employees at the top step received a one-time \$150 payment.
- (e) The number of steps was increased, but the minimum and maximums were retained.
- (f) The maximum was increased on average by 3.2% due to the eighth step.
- (g) Noncontract employees were assigned to Pay Plan 000 and ranges were matched to the AFSCME Pay Plan 014.
- (h) All AFSCME employees were assigned to Pay Plan 014 and maximums were increased by 4.0%.
- (i) The FY 2003 increase was effective November 1, 2002.
- (j) The FY 2005 increase was effective December 31, 2004.
- (k) The FY 2006 increase to the pay range maximum of 2.5% was effective April 1, 2006.
- (l) The FY 2006 merit plus 4.0% rate increase was set by the Governor for Executive Branch and noncontract employees.
- (m) Increase of 2.0% effective June 25, 2010, and 1.0% effective December 24, 2010.
- (n) Increase of 2.0% effective July 1, 2011, and 1.0% effective January 1, 2012.
- (o) Increase of 2.0% effective July 1, 2012, and 1.0% effective January 1, 2013, not known if this includes noncontract.
- (p) Provides nonrecurring additional payments each pay period equal to 1.0% of the employees beginning fiscal year biweekly base pay, starting with the pay periods that include July 1, and 2.0% starting with the pay periods that include January 1, for both FY 2014 and FY 2015.

Source: Department of Administrative Services

STATE GOVERNMENT

FULL-TIME STATE OF IOWA EMPLOYEE WORKFORCE



	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Officials/Administrators	1,404	1,445	1,437	1,429	2,676
Professionals	6,805	7,090	6,901	6,798	4,963
Technicians	2,096	2,148	2,128	2,070	828
Protective Services: Sworn	2,863	2,889	2,811	2,767	2,511
Protective Services: Non-Sworn	0	0	0	0	0
Administrative Support	1,793	1,825	1,756	1,676	3,295
Skilled Craft	1,531	1,616	1,596	1,563	1,589
Service Maintenance	1,952	1,996	1,979	1,880	1,981
Total	<u>18,444</u>	<u>19,009</u>	<u>18,608</u>	<u>18,183</u>	<u>17,843</u>

NOTE: Workforce data does not include the Board of Regents, Community-Based Corrections, or State Fair Authority employees.

Source: Department of Administrative Services

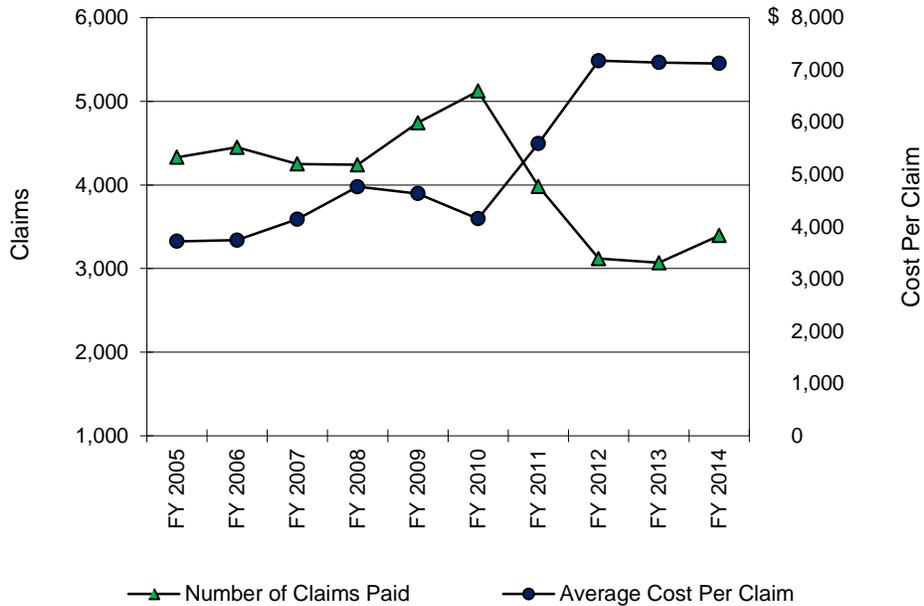
**IOWA STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
FY 2009 - FY 2014**

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014
Administrative Services	413.8	391.8	361.1	353.2	347.2	344.5
Agriculture	395.5	362.5	332.8	330.2	325.4	328.0
Attorney General (Justice)	256.9	238.5	239.9	243.6	236.9	239.3
Auditor	106.3	103.7	99.6	102.2	100.6	100.5
Blind	89.0	88.2	87.3	86.0	85.4	76.1
Chief Information Officer					0.0	2.8
Civil Rights	31.8	29.9	28.5	25.6	25.8	28.1
College Student Aid	54.3	52.0	44.3	44.9	35.7	34.7
Commerce	321.3	316.5	323.4	328.2	328.0	329.1
Corrections	4,269.7	4,065.7	3,876.1	3,778.6	3,752.2	3,839.8
Cultural Affairs	82.9	70.3	67.9	59.1	53.6	57.4
Economic Development	148.3	135.2	125.5	117.7	115.6	112.5
Education	770.9	761.5	727.0	745.3	731.9	720.7
Elder Affairs/Dept. on Aging	38.1	34.9	32.4	31.3	32.2	32.9
Ethics & Campaign Discl. Board	6.0	5.4	3.7	4.9	5.0	5.0
General Assembly	426.3	388.8	402.2	396.8	401.8	398.5
Governor	38.6	34.9	25.2	24.4	24.6	23.6
Homeland Security and Emergency Mgmt					136.2	120.5
Human Rights	56.5	54.0	47.9	44.3	44.4	44.6
Human Services	5,881.5	5,594.8	5,191.8	5,133.3	5,015.1	4,832.3
Inspections and Appeals	361.7	345.2	344.0	337.2	322.2	316.0
Iowa Finance Authority	85.2	85.8	90.9	88.9	90.9	92.6
Iowa Lottery	110.0	106.6	102.6	107.4	109.2	107.2
Iowa Public Employees' Retirement	78.7	79.2	82.1	80.7	77.6	75.3
Iowa Tele. & Tech. Commission	91.9	85.1	85.4	90.3	85.2	80.4
Judicial Branch	1,921.9	1,746.6	1,756.6	1,758.8	1,772.6	1,837.4
Law Enforcement Academy	26.9	25.1	22.5	23.0	22.2	23.3
Management	31.6	27.3	22.1	22.0	22.1	23.1
Natural Resources	1,105.9	1,019.9	1,007.8	1,014.8	1,002.3	1,007.0
Office of Drug Control Policy	8.0	7.8	8.0	7.5	4.3	4.0
Office of Energy Independence	4.8	18.6	25.8	9.9	0.0	0.0
Parole Board	12.0	11.0	9.6	9.5	8.6	8.6
Public Defense	373.6	381.9	422.8	446.4	297.0	278.3
Public Employment Relations Board	10.5	9.0	7.6	8.4	9.6	10.0
Public Health	459.3	451.6	445.3	427.2	426.9	413.9
Public Information Board					0.0	2.9
Public Safety	997.8	961.2	940.7	928.0	905.4	879.7
Rebuild Iowa Office	0.0	9.9	10.9	0.0	0.0	0.0
Regents	27,672.2	27,205.2	27,601.2	29,387.9	31,496.3	32,240.7
Revenue	395.8	361.4	310.3	301.0	290.4	277.4
Secretary of State	37.2	35.1	31.2	30.5	25.3	25.9
State Public Defender	201.0	193.9	205.4	216.4	213.2	215.7
Transportation	3,125.0	3,054.3	2,881.6	2,845.0	2,784.4	2,810.4
Treasurer	29.0	30.1	26.8	28.1	27.1	26.5
Veterans Affairs	938.5	919.6	831.4	844.2	865.6	891.7
Workforce Development	818.9	888.3	880.0	797.0	734.7	673.8
Totals	52,285.3	50,788.1	50,169.6	51,659.6	53,390.6	53,992.4

NOTE: Historical data in this report may have changed due to realignment of State agencies and corrections to selected numbers.

Source: Legislative Services Agency, Fiscal Services Division

WORKERS COMPENSATION SUMMARY IOWA STATE EMPLOYEES



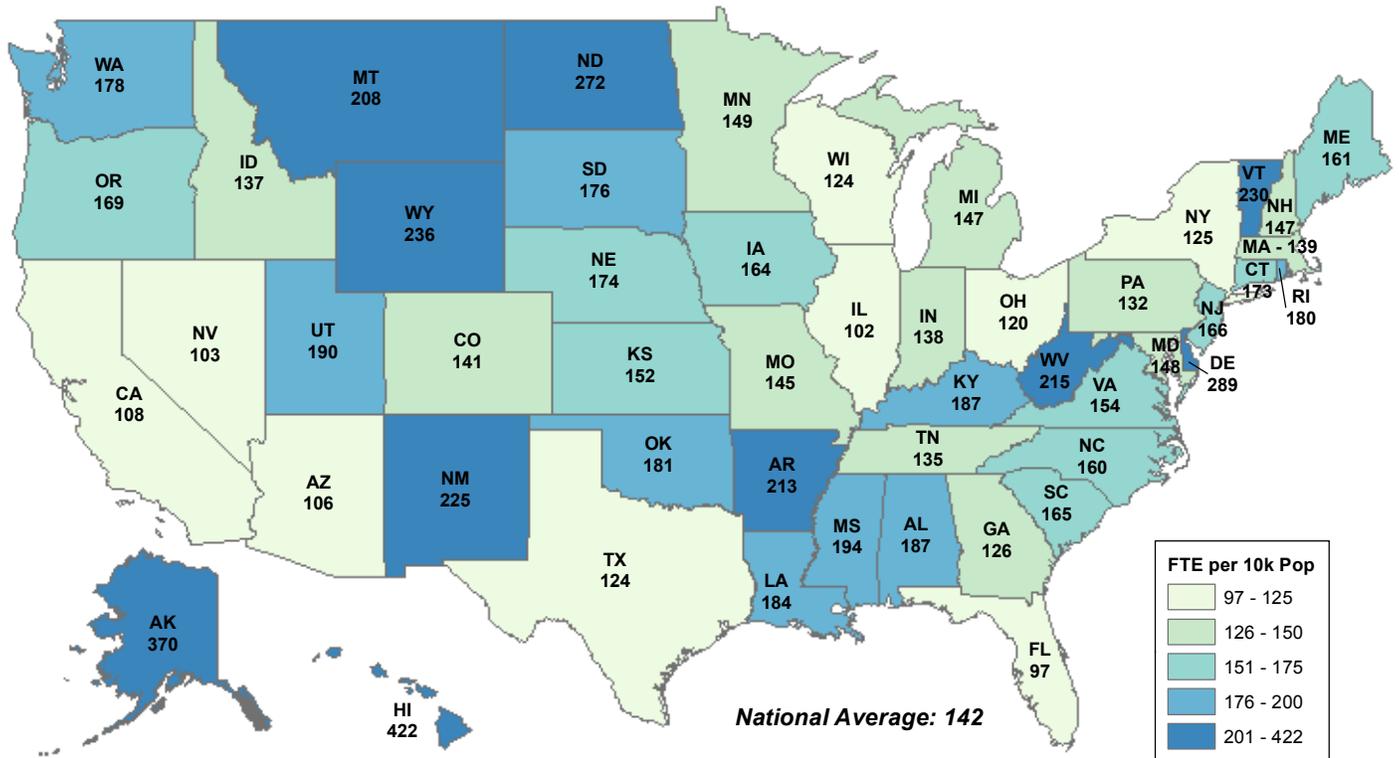
Fiscal Year	Total Cost of Claims Paid	Percent Change	Number of Claims Paid	Percent Change	Average Cost Per Claim	Percent Change
2005	\$ 16,120,462	-6.4%	4,331	0.6%	\$ 3,722	-7.0%
2006	16,656,373	3.3	4,450	2.7	3,743	0.6
2007	17,619,772	5.8	4,251	- 4.5	4,145	10.7
2008	20,218,242	14.7	4,241	- 0.2	4,767	15.0
2009	21,989,298	8.8	4,744	11.9	4,635	- 2.8
2010	21,282,424	- 3.2	5,123	8.0	4,154	- 10.4
2011	22,280,969	4.7	3,983	- 22.3	5,594	34.7
2012	22,377,345	0.4	3,118	- 21.7	7,177	28.3
2013	21,910,091	- 2.1	3,070	- 1.5	7,137	- 0.6
2014	24,183,146	10.4	3,394	10.6	7,125	- 0.2

NOTES:

- 1) The number of claims paid includes the number of injury claims receiving one or more payments.
- 2) The table above does not include charges incurred from third-party claims payor or other administrative costs.
- 3) Payments include new and carryover injuries.
- 4) Data includes all state employees, including Regents Institutions, Community-based Corrections, and State Fair Authority employees.

Source: Department of Administrative Services/Human Resources Enterprise Risk & Benefit Management

**NUMBER OF STATE EMPLOYEES
PER 10,000 POPULATION - 2011**



NOTE: Highest and lowest rankings below are using the actual number of State employees. State employees are those considered Full-time Equivalents (FTEs).

HIGHEST 10:

1. California - 407,321
2. Texas - 318,370
3. New York - 243,647
4. Florida - 184,237
5. Pennsylvania - 168,548
6. North Carolina - 154,364
7. New Jersey - 146,801
8. Michigan - 144,921
9. Ohio - 139,049
10. Illinois - 131,153

LOWEST 10:

50. Wyoming - 13,416
49. Vermont - 14,419
48. South Dakota - 14,458
47. North Dakota - 18,592
46. Rhode Island - 18,900
45. New Hampshire - 19,394
44. Montana - 20,795
43. Maine - 21,354
42. Idaho - 21,773
41. Delaware - 26,215
34. IOWA - 50,378

Source: U.S. Census Bureau, Governments Division, 2011 Government Employment
Download the table here: <https://gis.legis.iowa.gov/Resources/Factbook/2014/66.pdf>

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STATE GOVERNMENT

IOWA COMMUNICATIONS NETWORK (ICN)

HISTORICAL REVENUES

	Video Subsidization	Universal Service Fund	Education	State Government	Other	Total
FY 2004	\$ 487,500	\$ 3,231,960	\$ 10,350,296	\$ 16,380,845	\$ 2,878,101	\$ 33,328,702
FY 2005	0	3,229,530	7,090,256	20,963,781	4,847,795	36,131,362
FY 2006	0	2,748,755	6,202,153	20,275,660	4,710,098	33,936,666
FY 2007	0	3,782,945	6,023,023	19,647,312	1,377,581	30,830,861
FY 2008	0	3,490,261	6,221,500	20,057,522	2,698,446	32,467,729
FY 2009	0	3,350,039	6,762,855	19,078,620	3,180,707	32,372,221
FY 2010	0	3,667,714	6,439,758	18,623,676	3,108,884	31,840,032
FY 2011	0	3,578,794	6,513,880	17,726,814	3,745,018	31,564,506
FY 2012	0	3,459,828	6,275,996	17,023,268	4,943,863	31,702,955
FY 2013	0	3,659,984	10,343,391	15,927,612	2,503,693	32,434,680
FY 2014	0	4,504,438	10,072,126	15,754,972	2,398,875	32,730,411

Authorization for the Iowa Communications Network (ICN) was provided by the 1989 General Assembly. The intent was to create a fiber-optic telecommunications network capable of carrying all forms of telecommunications traffic including voice, data, Internet, and video. Construction of the network began in 1991.

ICN STATISTICS - FY 2014

Use of the ICN is limited to specified authorized users, per [Iowa Code section 8D.9](#).

The following table provides the number of accounts by authorized user type for FY 2014.

Authorized User Type	Accounts
Higher Education*	47
K-12 Schools (Public and Private)	498
Area Education Agencies	9
State Government	39
Libraries	544
Hospital and Physician Clinics	157
Miscellaneous (Federal Agencies, Polk County)	14
Total	1308

*Includes Regents Universities, Community Colleges, and Independent Colleges and Universities

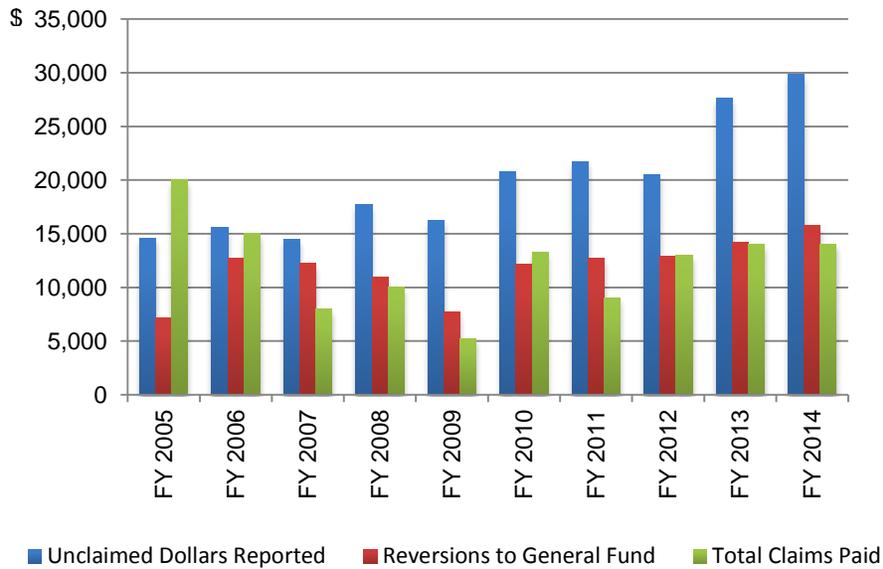
Fiber Cable: Total Fiber = 8,400 miles; State-owned = 3,200 and Leased = 5,261

Internet Usage: 84.5% of Internet produced by ICN is used by educational entities

Video Hours Produced: 59,721 full motion video hours; 50,230 Internet Protocol (IP) video hours

Source: ICN, ICN Annual Report

UNCLAIMED PROPERTY STATISTICS FOR IOWA
(dollars in thousands)



Fiscal Year	Value of Unclaimed Property Reported	Value of Unclaimed Property Returned	General Fund Reversions
2005	\$ 14,623	\$ 7,132	\$ 20,000
2006	15,565	12,753	15,000
2007	14,516	12,290	8,000
2008	17,688	10,949	10,000
2009	16,284	7,699	5,230
2010	20,782	12,126	13,270
2011	21,690	12,754	9,000
2012	20,522	12,879	13,000
2013	27,677	14,217	14,000
2014	29,837	15,793	14,000

NOTE: The amount reverted in a given fiscal year may come from unclaimed property reported in more than one fiscal year.

Source: Office of the State Treasurer

STATE GOVERNMENT

IOWA STATE GOVERNMENT GENERAL FUND DIRECT AND INDIRECT ASSISTANCE TO LOCAL GOVERNMENTS

(dollars in millions)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>Education</u>					
School Aid	\$ 2,362.1	\$ 2,532.0	\$ 2,631.2	\$ 2,661.1	\$ 2,725.6
Community Colleges	149.6	159.6	164.3	177.8	193.8
<u>Health & Human Services</u>					
Single County Contracts	9.4	9.3	9.0	9.0	8.5
Elderly Services	2.0	2.1	8.1	8	3.8
Child & Family Services	115.4	109.7	116.1	119.0	132.1
FIP	31.1	31.0	50.2	48.4	48.5
Comm. MH/MR Fund	14.2	14.2	14.2	14.2	0.0
Medicaid	590.5	393.6	903.5	976.0	1144.2
MH/MR/DD Allowed Growth	48.7	48.7	54.7	74.7	0.0
<u>Transportation, Safety, & Defense</u>					
Municipal Fire & Police Retirement	2.3	1.5	0.8	0.0	0.0
Fire fighter Training	0.6	0.6	0.7	0.7	0.7
<u>State & Local Assistance</u>					
Homestead Tax Credit	94.2	87.8	86.2	107.0	132.0
Ag. Land Tax Credit	32.4	32.4	32.4	39.1	39.1
Elderly Credit Programs	22.2	23.4	24.6	23.8	23.5
Military Tax Credit	2.4	2.4	2.4	2.2	2.2
Property Tax Relief - Mental Health	83.9	81.2	81.2	81.2	0.0
Total	<u>\$ 3,561.0</u>	<u>\$ 3,529.5</u>	<u>\$ 4,179.5</u>	<u>\$ 4,342.2</u>	<u>\$ 4,454.0</u>
Percent of General Fund	60.9%	64.0%	69.5%	67.5%	68.7%

FIP = Family Investment Program

MH/MR = Mental Health/Mental Retardation

MH/MR/DD = Mental Health/Mental Retardation/Developmental Disabilities

NOTES:

Overall: Data does not include appropriations from other funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund or the Senior Living Trust Fund.

Community Colleges: The funding includes General Aid and Salary Funding.

School Aid: Beginning in FY 2010, the amount displayed includes state funding for school aid, the state categorical supplements, and the Instructional Support Program. The totals have been adjusted for reductions in funding and include funds used in lieu of General Fund dollars. School aid amounts also include sales/use tax funds deposited in the property tax equity relief (PTER) fund.

Single County Contracts: Includes Public Health Nursing, Home Care Aid, and core public health functions in the Department of Public Health.

Child and Family Services: Includes Child and Family Services and adoption subsidy in the Department of Human Services.

Elderly Services: The increase in Elderly Services from FY 2011 to FY 2012 was due to the elimination of the Senior Living Trust Fund and moving those expenditures back to the General Fund.

Tax Credits: Paid with a combination of funding from Reserve Funds and the General Fund for FY 2008 through FY 2011.

Source: Legislative Services Agency, Fiscal Services Division

GAMBLING STATISTICS FOR IOWA

Casino	Admissions		Adjusted Gross Receipts		State Wagering Taxes	
	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014
Prairie Meadows Racetrack & Casino Location: Altoona	2,964,416	2,941,312	\$ 195,011,313	\$ 183,171,485	\$ 40,638,321	\$ 39,827,698
Horseshoe Casino/Bluffs Run Location: Council Bluffs	2,145,985	2,026,006	200,304,722	194,719,963	41,802,871	42,368,361
Mystique Greyhound Park & Casino Location: Dubuque	1,027,992	922,355	57,611,653	52,199,209	10,604,150	10,029,814
Rhythm City Casino Location: Davenport	850,501	740,430	48,304,082	44,422,503	9,250,816	7,879,315
Wild Rose Casino & Resorts Location: Clinton	650,333	598,474	37,564,137	32,830,120	6,887,189	5,940,359
Ameristar II Casino Location: Council Bluffs	2,061,160	1,939,845	167,786,099	163,693,452	31,890,820	31,072,261
Diamond Jo Casino Location: Dubuque	1,093,815	1,053,495	66,536,532	63,560,971	12,551,931	11,956,568
Lady Luck Casino Location: Marquette	330,691	291,196	29,817,861	26,716,178	5,553,572	4,612,088
Argosy - Sioux City Location: Sioux City	815,787	701,873	56,050,206	48,008,342	10,481,367	8,872,964
Isle of Capri Bettendorf Location: Bettendorf	1,041,086	922,979	74,505,557	70,235,894	14,491,113	12,850,554
Catfish Bend Casino Location: Burlington	763,846	797,796	38,756,534	38,283,121	7,135,284	7,040,575
Harrah's Council Bluffs Casino & Hotel Location: Council Bluffs	1,021,498	1,225,841	67,374,779	73,860,093	12,255,006	13,552,044
Lakeside Hotel Casino Location: Osceola	662,612	650,348	50,450,411	49,348,482	9,266,632	9,046,221
Diamond Jo - Worth Location: Northwood	1,320,330	1,245,643	89,017,378	84,246,476	17,393,476	16,439,270
Wild Rose Casino & Resorts Location: Emmetsburg	532,977	492,595	32,226,026	31,011,415	6,035,205	5,792,255
Isle Casino & Hotel Location: Waterloo	1,412,015	1,315,343	86,049,762	85,050,686	16,799,953	16,600,105
Riverside Casino & Golf Resort Location: Riverside	1,895,752	1,826,688	88,668,376	87,669,494	17,323,676	17,123,869
Grand Falls Casino Location: Larchwood	1,269,489	1,207,208	58,173,086	59,171,098	11,224,617	5,940,359
Total	<u>21,860,285</u>	<u>20,899,427</u>	<u>\$ 1,444,208,514</u>	<u>\$ 1,388,198,982</u>	<u>\$ 281,585,999</u>	<u>\$ 266,944,680</u>

Sources: Legislative Services Agency and the Racing and Gaming Commission

STATE GOVERNMENT

STATE FAIR STATISTICS

Operating and Special Revenue (dollars in thousands)

<u>State Fair Authority Revenues</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Admissions	\$ 6,428.9	\$ 6,513.6	\$ 7,032.7	\$ 6,012.9	\$ 7,117.2
Concessions	2,870.4	2,969.2	3,352.5	3,425.9	3,543.0
Grandstand and Racetrack	2,100.4	2,573.2	3,055.6	2,995.3	2,386.1
Other	4,893.3	5,016.0	5,197.9	6,400.2	6,485.8
Interim Events	1,673.6	1,760.8	1,999.4	2,278.4	2,278.1
Total Operating Revenues	\$ 17,966.6	\$ 18,832.8	\$ 20,638.1	\$ 21,112.7	\$ 21,810.2

Special Revenue Fund

State Appropriations - Capitals	\$ 5,500.0	\$ 2,500.0	\$ 0.0	\$ 250.0	\$ 1,250.0
Contributions	3,334.0	3,319.5	1,689.4	3,306.1	2,454.7
Other	671.4	706.4	757.4	634.2	996.5
Total	\$ 9,505.4	\$ 6,525.9	\$ 2,446.8	\$ 4,190.3	\$ 4,701.2

<u>Fiscal Year</u>	<u>Vendor Sales</u>	<u>Unaudited Attendance</u>
1995	\$5,439,547	790,000
1996	6,733,142	918,000
1997	7,148,260	946,000
1998	7,338,439	941,000
1999	7,874,921	969,000
2000	8,125,805	979,000
2001	7,730,715	986,000
2002	8,296,370	1,008,000
2003	8,426,499	1,012,000
2004	9,983,544	1,054,000
2005	9,727,970	1,005,000
2006	10,143,976	1,014,000
2007	9,595,751	1,002,000
2008	11,079,318	1,109,000
2009	10,834,108	1,006,000
2010	10,736,443	967,000
2011	12,173,913	1,081,000
2012	12,806,935	1,097,000
2013	13,965,269	1,047,000

NOTES:

- 1) State Fair fiscal years run November 1 to October 31. State capital appropriations are reflected in the prior fiscal year. For example, for SFY 2013 the State appropriated \$250,000 for capitals. This is reflected in the State Fair's fiscal year 2012.
- 2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
- 3) Vendor Sales are as reported by vendors and include food, beer, and merchandise. The State Fair receives a varying percentage of vendor proceeds.

Sources: State Auditor's Reports and State Fair Reports

ALCOHOLIC BEVERAGE CONSUMPTION IN IOWA

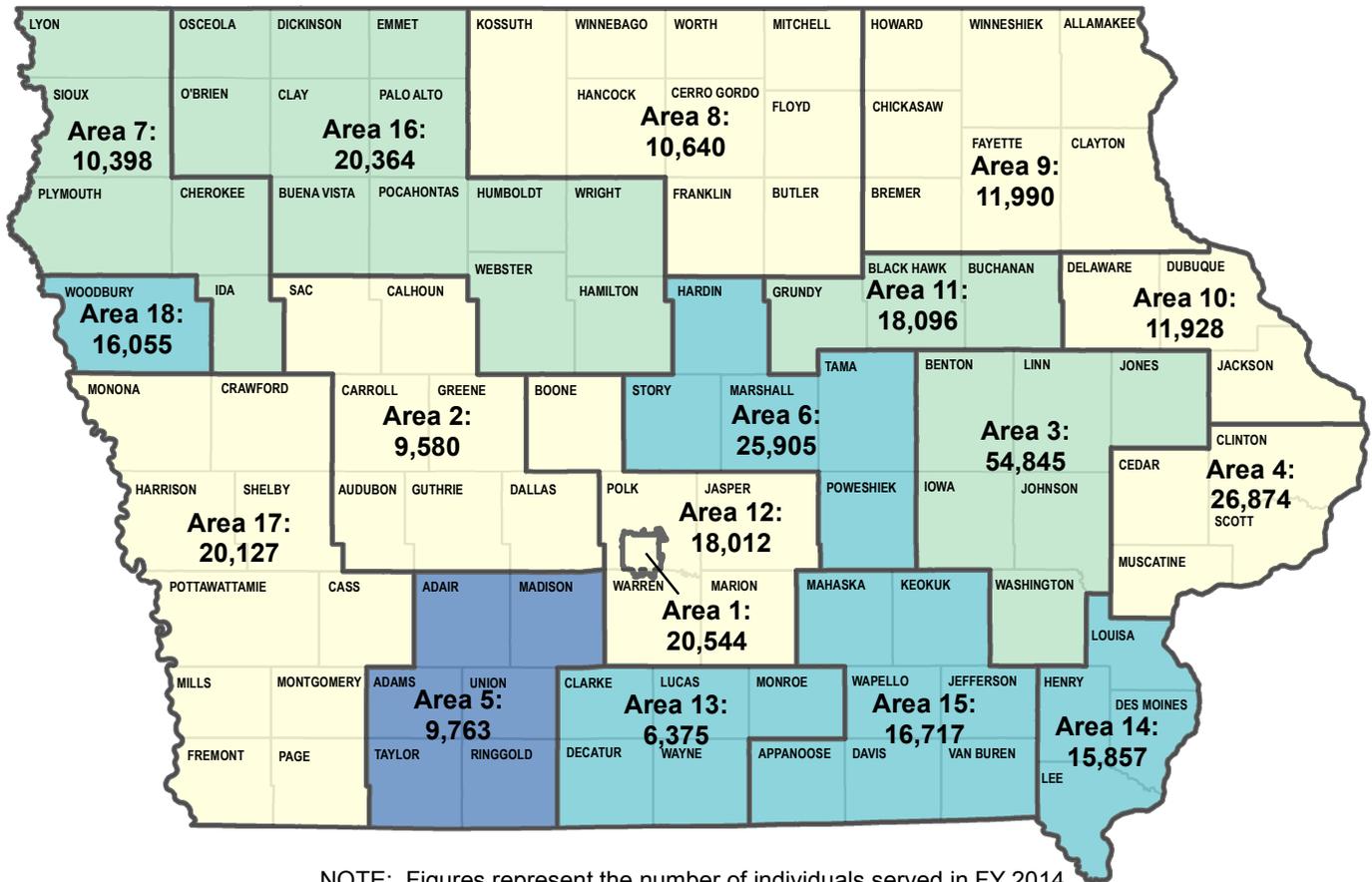
	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014
Type in Gallons				
Spirits	4,575,068	4,859,877	4,951,392	5,019,514
Wine	4,097,843	4,163,678	4,415,792	4,382,755
Beer	75,068,365	77,634,121	73,099,412	74,910,545
Total Gallons	<u>83,741,276</u>	<u>86,657,676</u>	<u>82,466,596</u>	<u>84,312,814</u>
Gallon Sales Per Capita				
Distilled Spirits	2.12	2.23	2.27	2.30
Wine	1.77	1.91	2.03	2.01
Beer	34.86	35.64	33.56	34.39
Total Per Capita	<u>38.75</u>	<u>39.78</u>	<u>37.86</u>	<u>38.70</u>
Sale of Liquor	\$ 221,119,449	\$ 242,247,993	\$ 255,846,573	\$ 263,495,212
Sale of Licenses	12,392,894	14,343,440	14,706,231	15,036,154
Beer Tax Collected	14,289,212	14,750,483	13,888,888	13,056,193
Wine Tax Collected	7,064,032	7,286,436	7,727,636	7,527,049
Misc. Revenue	4,226,361	4,045,469	3,985,866	4,050,186
Cost of Liquor Sold	\$ 146,297,212	\$ 159,467,366	\$ 166,673,307	\$ 171,429,626
Transfer to State General Fund	89,475,624	96,399,686	101,706,119	102,044,496
Transfer to Other State Funds	15,378,613	15,006,110	14,153,466	13,312,894
License Fees - Transfer to Cities and Counties	3,533,230	3,648,558	3,656,050	3,649,165
Miscellaneous Expense	6,447,331	9,379,770	11,667,527	13,612,886

NOTES:

- 1) Beer includes low-proof wine/spirit coolers.
- 2) Misc. Revenue includes split case fee, bottle deposit, and all other non-tobacco related revenues.
- 3) Transfer to State General Fund includes liquor profits, substance abuse, and Sunday sales.
- 4) Transfer to Other State Funds includes all beer tax and native wine tax.
- 5) FY 2010 and earlier per capita sales data are based on 2000 census of 2,051,156 adult population.
- 6) Per capita sales data for FY 2011 is based on 2010 census data of 2,151,298 adult population.
- 7) Per capita sales data for FY 2012 and FY 2013 is based on 2,178,145 adult population over age 21.

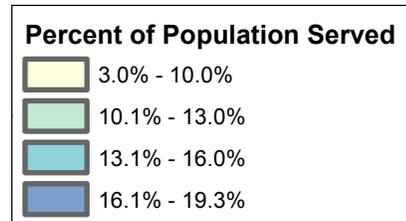
Source: Alcoholic Beverages Division Annual Report, Division's Financial and Operating Statement

COMMUNITY ACTION AGENCIES INDIVIDUALS SERVED AS A PERCENTAGE OF TOTAL POPULATION - FY 2014



NOTE: Figures represent the number of individuals served in FY 2014.

Area No.	Provider
1	City of Des Moines
2	New Opportunities
3	Hawkeye Area Community Action Program
4	Community Action of Eastern Iowa
5	MATURA Action Corporation
6	Mid-Iowa Community Action
7	Mid-Sioux Opportunity
8	North Iowa Community Action Organization
9	Northeast Iowa Community Action Corporation
10	Operation: New View Community Action Agency
11	Operation Threshold
12	Red Rock Area Community Action Program
13	South Central Iowa Community Action Program
14	Community Action of Southeast Iowa
15	Southern Iowa Economic Development Association
16	Upper Des Moines Opportunity
17	West Central Community Action
18	Community Action Agency of Siouxland



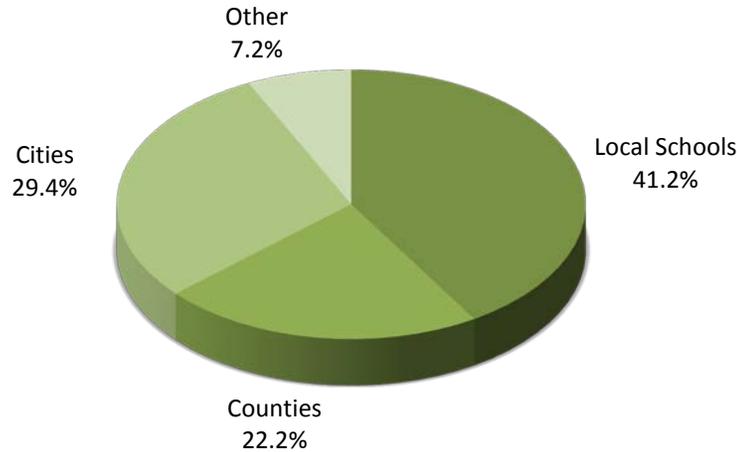
The Division of Community Action Agencies administers a variety of State and federal programs operated by local community action agencies. These agencies collaborate with other community-based organizations to foster self-sufficiency for Iowa's low-income, elderly, and disabled citizens. Funded in part by the federal Community Services Block Grant (CSBG), the agencies deliver a wide variety of programs and services that assist Iowans in the areas of education, health, employment, energy, nutrition and emergency services, housing, and others.

Source: Department of Human Rights, Division of Community Action Agencies

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christin.mechler@legis.iowa.gov

LOCAL GOVERNMENT

**PROPERTY TAX REVENUE
BY TYPE OF TAXING AUTHORITY**
(FY 2015)



IOWA PROPERTY TAXES BY TYPE OF TAXING AUTHORITY
(in thousands)

Fiscal Year	Local Schools	Counties	Cities	Community Colleges	Hospitals	Assessors	All Others	Total Levy
2008	\$ 1,592,504	\$ 824,973	\$ 1,126,557	\$ 78,161	\$ 77,402	\$ 42,866	\$ 50,684	\$3,793,147
2009	1,689,997	874,948	1,200,421	86,109	80,645	46,080	54,483	4,032,683
2010	1,780,273	921,177	1,250,956	102,991	82,856	46,336	57,654	4,242,243
2011	1,918,171	969,183	1,300,134	102,991	89,317	47,002	60,342	4,487,140
2012	1,979,814	1,004,120	1,344,525	109,670	92,542	47,721	63,146	4,641,538
2013	1,994,664	1,035,188	1,395,486	114,422	95,775	49,241	69,289	4,754,065
2014	2,028,001	1,072,072	1,422,969	122,221	99,811	51,447	73,413	4,869,934
2015	2,052,134	1,107,170	1,462,149	123,723	104,397	53,616	77,157	4,980,346

NOTES:

- 1) All Others includes agricultural extension, townships, State Brucellosis Eradication, sanitary, fire, water, street lighting, benefited lake, emergency medical service, land use, rural improvement zones, and regional transit districts.
- 2) Totals may not add due to rounding.
- 3) Excludes gas and electric utility excise tax (\$160.2 million statewide for FY 2015).

Source: Department of Management

**IOWA STATEWIDE PROPERTY TAXES BY
CLASS OF PROPERTY**

(dollars in thousands)

Fiscal Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Machinery/ Equipment and Railroads
2001	\$ 1,232,990	\$ 484,323	\$ 57,640	\$ 682,043	\$ 125,895	\$ 15,679
2002	1,324,650	504,358	61,620	736,215	134,129	16,276
2003	1,416,708	531,979	65,382	814,978	144,787	15,851
2004	1,467,371	539,707	68,316	868,984	151,275	16,666
2005	1,558,366	469,096	66,690	954,202	162,476	18,127
2006	1,625,646	474,909	68,653	994,955	167,428	19,108
2007	1,733,559	492,911	70,745	1,076,792	174,473	19,789
2008	1,804,494	500,120	74,375	1,137,984	178,220	21,720
2009	1,927,518	535,440	69,055	1,213,183	185,452	25,471
2010	2,052,806	559,326	76,102	1,243,895	195,947	27,293
2011	2,201,874	620,804	53,234	1,288,697	206,059	30,558
2012	2,314,967	640,707	55,351	1,296,348	215,284	32,195
2013	2,411,784	662,238	46,527	1,288,865	221,286	37,952
2014	2,509,530	673,191	49,438	1,285,027	226,971	42,230
2015	2,628,547	696,017	44,724	1,264,273	228,589	42,795

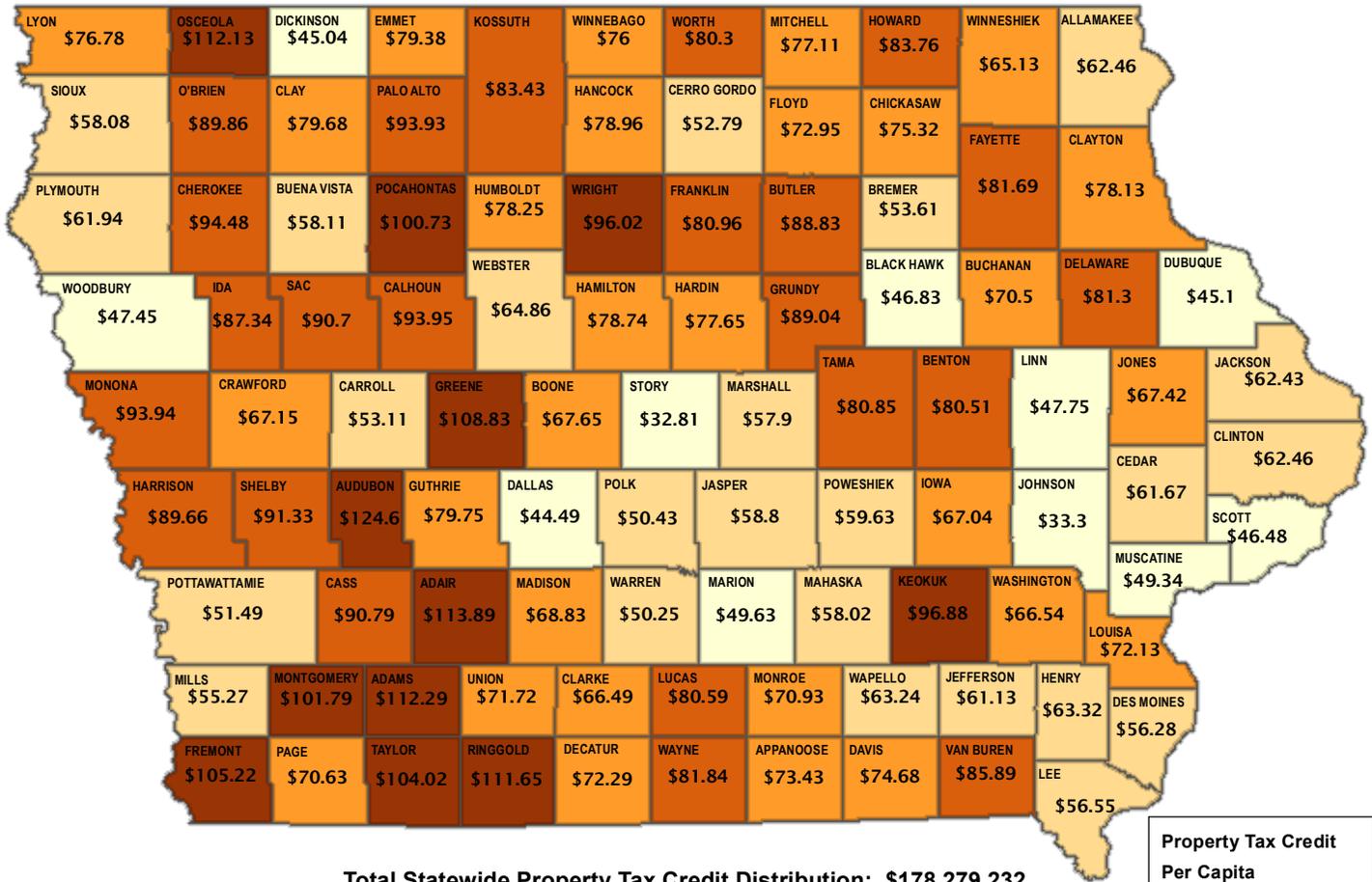
Fiscal Year	Utilities	Other	Total	Military Service Credit	Special	Net Total
2001	\$ 74,747	\$ 194	\$ 2,673,511	\$ - 12,356	NA	\$ 2,661,155
2002	78,747	210	2,892,788	- 12,255	NA	2,880,533
2003	85,549	235	3,090,833	- 12,495	NA	3,078,338
2004	92,401	221	3,205,143	- 12,545	NA	3,192,598
2005	89,439	233	3,318,396	- 12,800	NA	3,305,596
2006	91,631	238	3,442,331	- 12,834	NA	3,429,497
2007	94,286	238	3,662,555	- 12,667	NA	3,649,888
2008	88,929	241	3,805,842	- 12,694	NA	3,793,148
2009	89,096	252	4,045,216	- 12,532	NA	4,032,684
2010	92,793	227	4,248,162	- 12,329	NA	4,235,833
2011	97,959	233	4,499,419	- 12,278	NA	4,487,141
2012	98,446	228	4,653,528	- 11,990	NA	4,641,538
2013	96,718	224	4,765,596	- 11,530	NA	4,754,066
2014	94,330	271	4,880,991	- 11,059	NA	4,869,932
2015	85,927	260	4,991,132	- 10,786	NA	4,980,346

NOTES:

- 1) Senate File 2416 (Utilities Property Tax Replacement Act of 1998) replaced the property tax on most natural gas and electric utility properties with a sales-based excise tax distributed to local governments in the same manner as property tax.
- 2) Special taxes include taxes attributable to tax increment financing (TIF) districts, excluding community college tax increment financing districts. Effective FY 2005, the TIF property taxes have been allocated to the appropriate class of property.
- 3) Totals may not add due to rounding.

Source: Department of Management

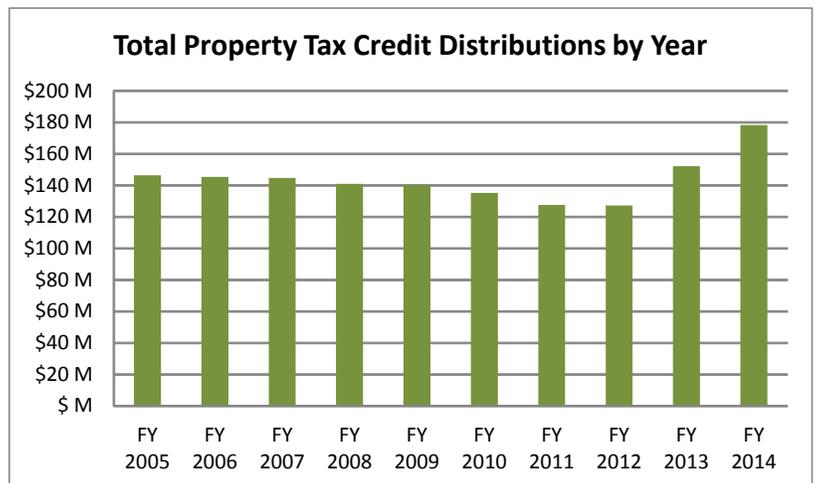
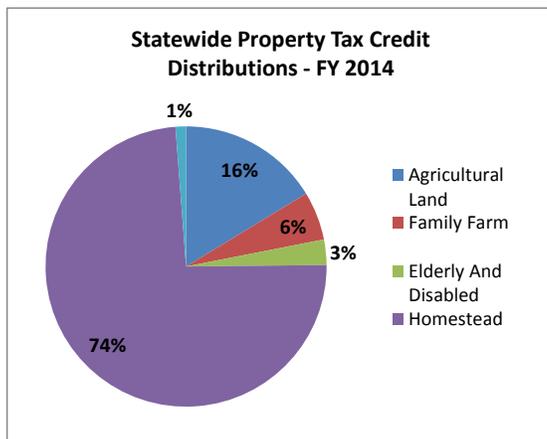
PROPERTY TAX CREDIT DISTRIBUTED PER CAPITA - FY 2014



Total Statewide Property Tax Credit Distribution: \$178,279,232

NOTE: The Agricultural category includes both Agricultural Land and Family Farm Credits. The Elderly and Disabled category includes Property Tax Credits, Special Assessment, and Mobile Home Credits. (Rent Reimbursement was not included because the data was not available by county.) For definitions go to:

<https://tax.iowa.gov/property-tax-credits-and-exemptions>

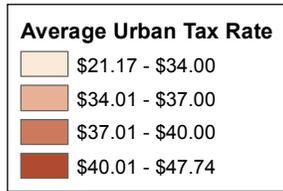


Sources: Department of Revenue, U.S. Census 2013 Population Estimate, LSA Calculations

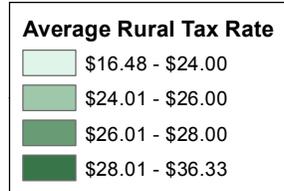
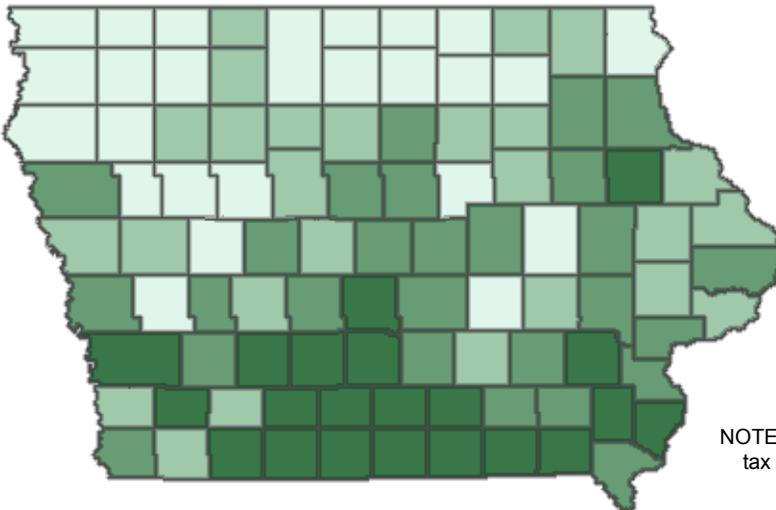
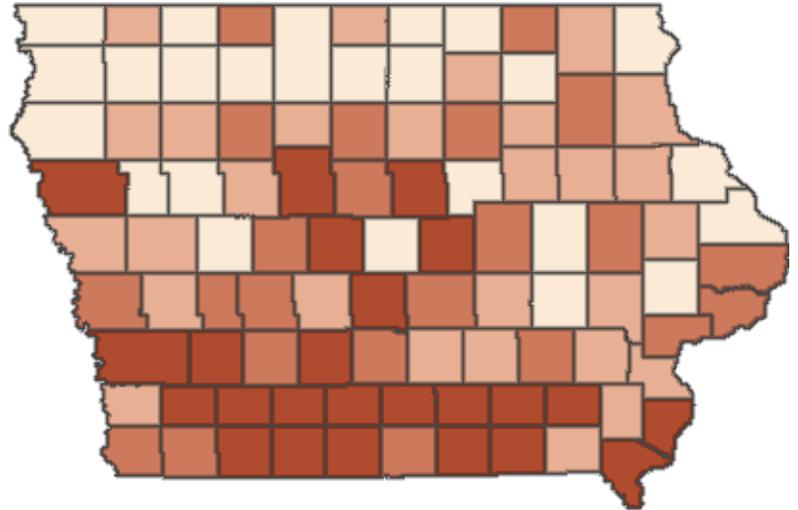
Iowa LSA Staff Contact: Jeff Robinson (515-281-4614)
jeff.robinson@legis.iowa.gov

LOCAL GOVERNMENT

CONSOLIDATED PROPERTY TAX RATES BY COUNTY - FY 2015

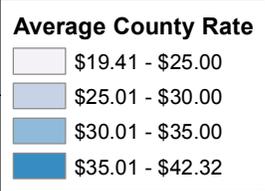
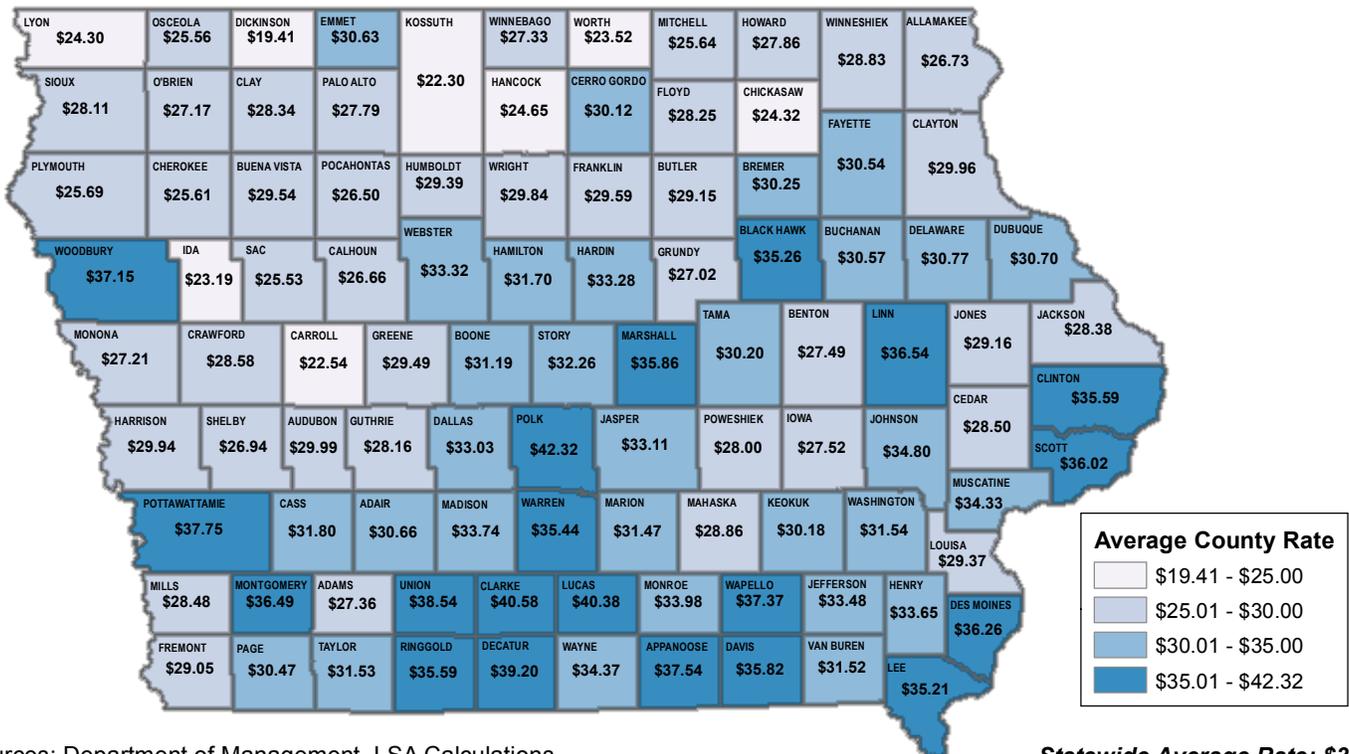


Statewide Average Urban Rate: \$37.99



Statewide Average Rural Rate: \$25.92

NOTE: The Consolidated Property Tax Rate is the aggregate of the property tax within the county divided by the total taxable valuation (with gas and electric utilities) within the county divided by \$1,000.

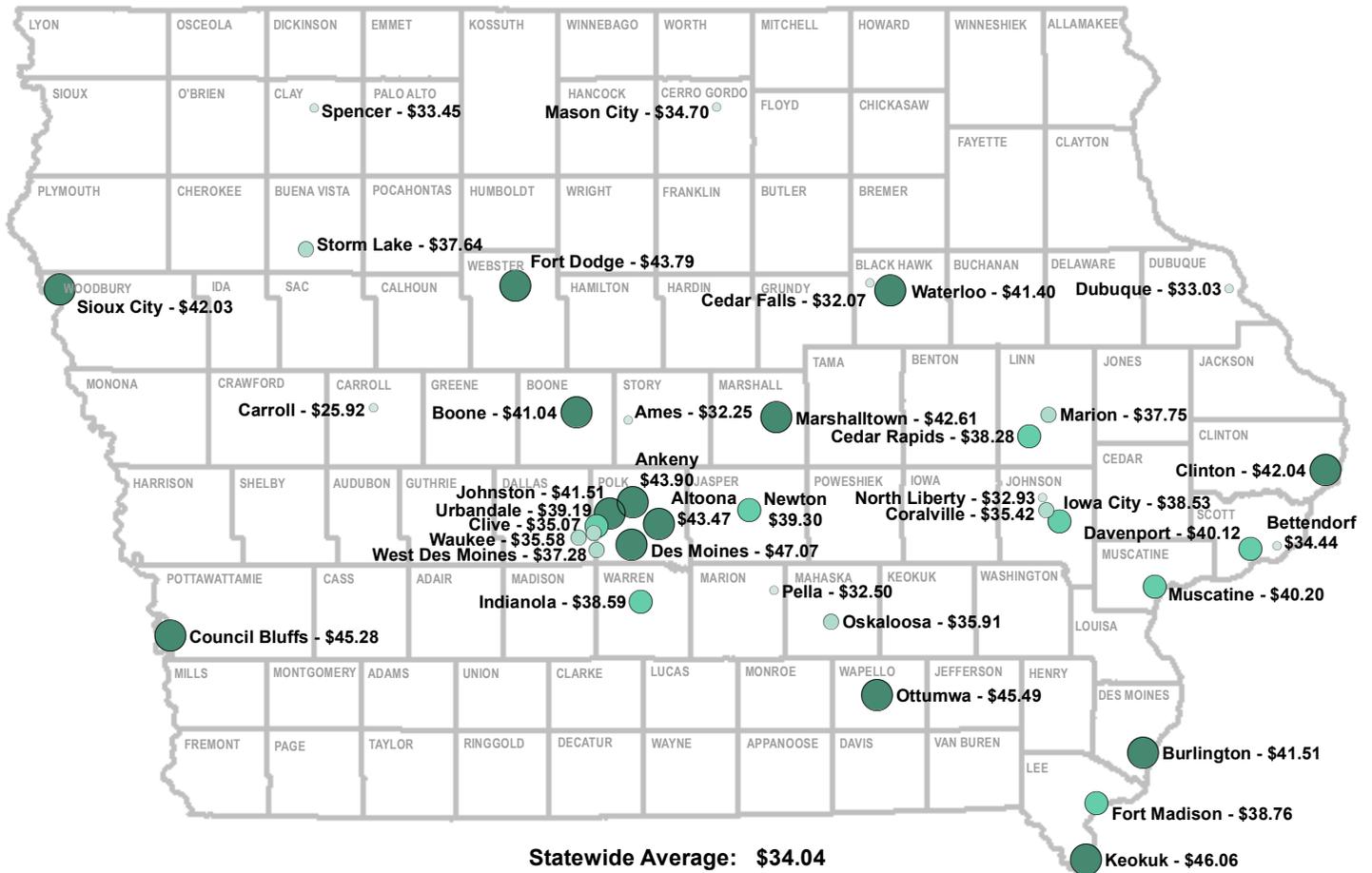


Sources: Department of Management, LSA Calculations

Statewide Average Rate: \$33.36

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CONSOLIDATED PROPERTY TAX RATE AVERAGE FOR CITIES - FY 2015



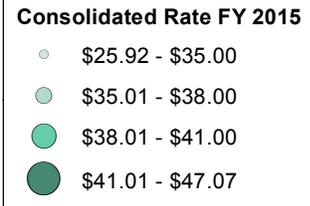
NOTE: Only cities with a population over 10,000 are shown. The top and bottom 10 includes all cities, regardless of population. The consolidated property tax rate is the aggregate of the property tax within the city divided by the total taxable valuation (with gas and electric utilities) within the city, divided by \$1,000.

HIGHEST 10:

1. LAMONI - \$49.12
2. CENTERVILLE - \$48.64
3. CHARITON - \$48.18
4. GARDEN GROVE - \$47.54
5. DIAGONAL - \$47.52
6. LEON - \$47.48
7. MITCHELLVILLE - \$47.45
8. ALBIA - \$47.38
9. RUSSELL - \$47.22
10. ELDORA - \$47.18

LOWEST 10:

946. WEST OKOBOJI - \$16.41
945. WAHPETON - \$17.40
944. ORLEANS - \$18.52
943. OKOBOJI - \$18.90
942. ARNOLDS PARK - \$19.67
941. MILLVILLE - \$20.65
940. DEDHAM - \$20.84
939. BANKSTON - \$21.07
938. BALLTOWN - \$21.23
937. CURLEW - \$21.30

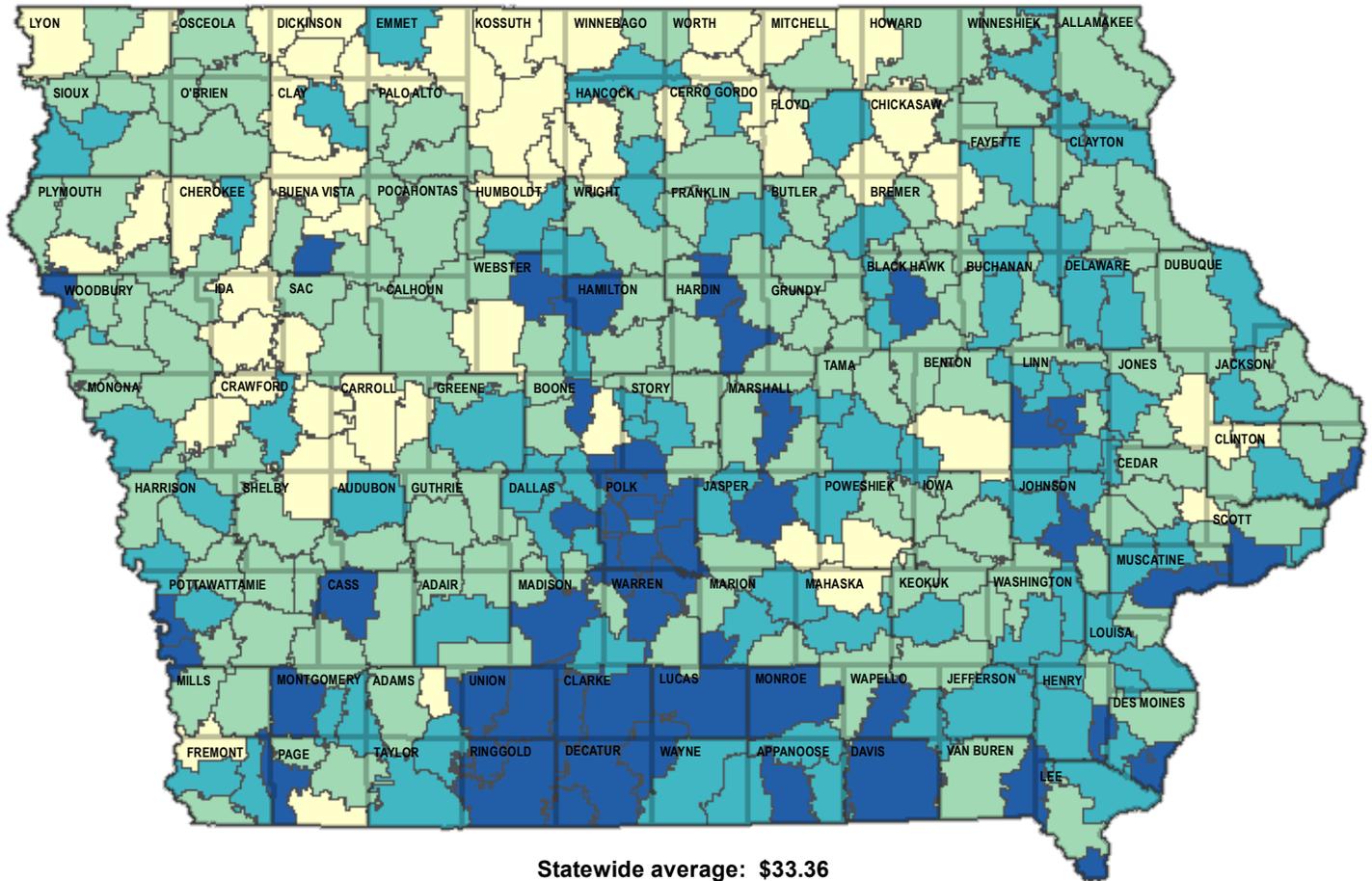


Source: Department of Management

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LOCAL GOVERNMENT

**CONSOLIDATED PROPERTY TAX RATE
AVERAGE FOR SCHOOL DISTRICT - FY 2015**



Statewide average: \$33.36

HIGHEST 10:

1. DES MOINES INDEPENDENT - \$47.01
2. KEOKUK - \$43.91
3. COUNCIL BLUFFS - \$43.85
4. SOUTHEAST POLK - \$43.47
5. ANKENY - \$43.28
6. LAMONI - \$42.92
7. CENTERVILLE - \$42.02
8. CLINTON - \$41.95
9. SIOUX CITY - \$41.79
10. OTTUMWA - \$41.54



LOWEST 10:

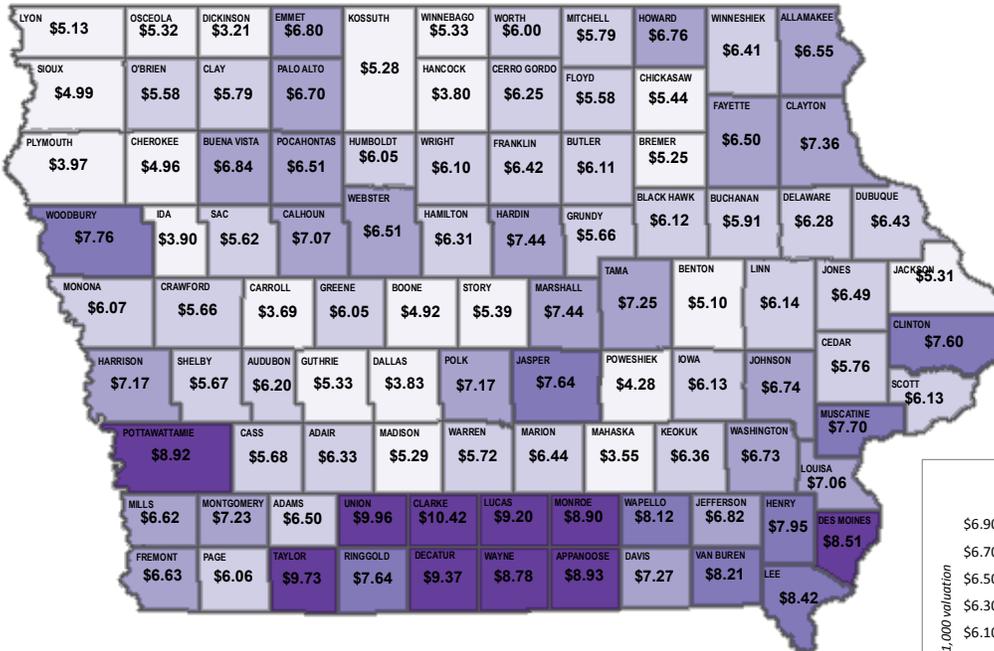
338. OKOBOJI - \$18.74
337. SPIRIT LAKE - \$19.84
336. CORWITH-WESLEY - \$20.22
335. NORTH KOSSUTH - \$20.23
334. LU VERNE - \$20.28
333. WEST LYON - \$21.12
332. UNITED - \$21.36
331. AURELIA - \$21.71
330. GLIDDEN-RALSTON - \$21.77
329. PRESCOTT - \$21.92

NOTE: The Consolidated Property Levy Rate is the aggregate of the property tax within the school district divided by the total taxable valuation (with Gas and Electric Utilities) within the district divided by \$1,000.

Sources: Department of Management

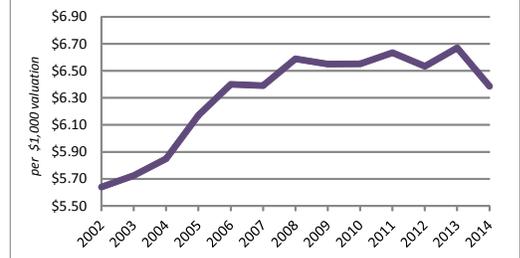
Iowa LSA Staff Contact: Jeff Robinson (515-281-4614)
jeff.robinson@legis.iowa.gov

COUNTY PROPERTY TAX URBAN RATES - FY 2015



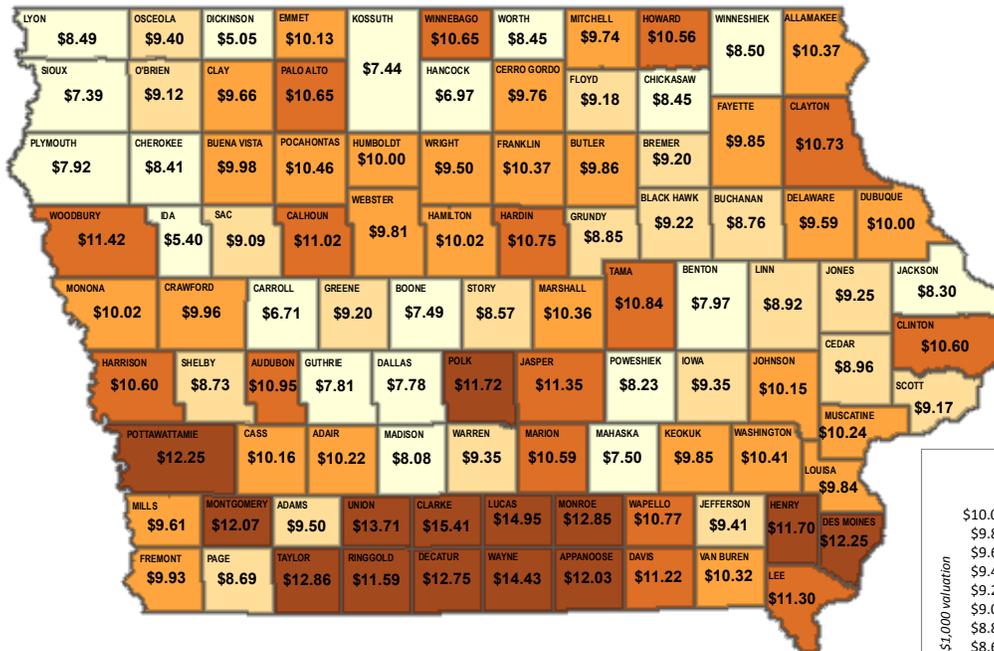
Statewide average: \$6.46

Urban Rates - FY 2002-2015



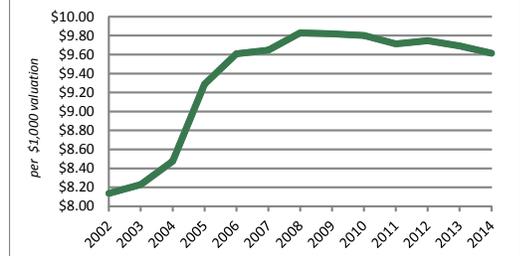
NOTE: The statewide average rate for urban and rural property respectively is calculated by dividing the tax paid statewide by the taxed value statewide. The gas and electric utility tax is included along with tax increment financing (TIF) areas. Rates are per \$1,000 in taxable valuation.

COUNTY PROPERTY TAX RURAL RATES - FY 2015



Statewide average: \$9.64

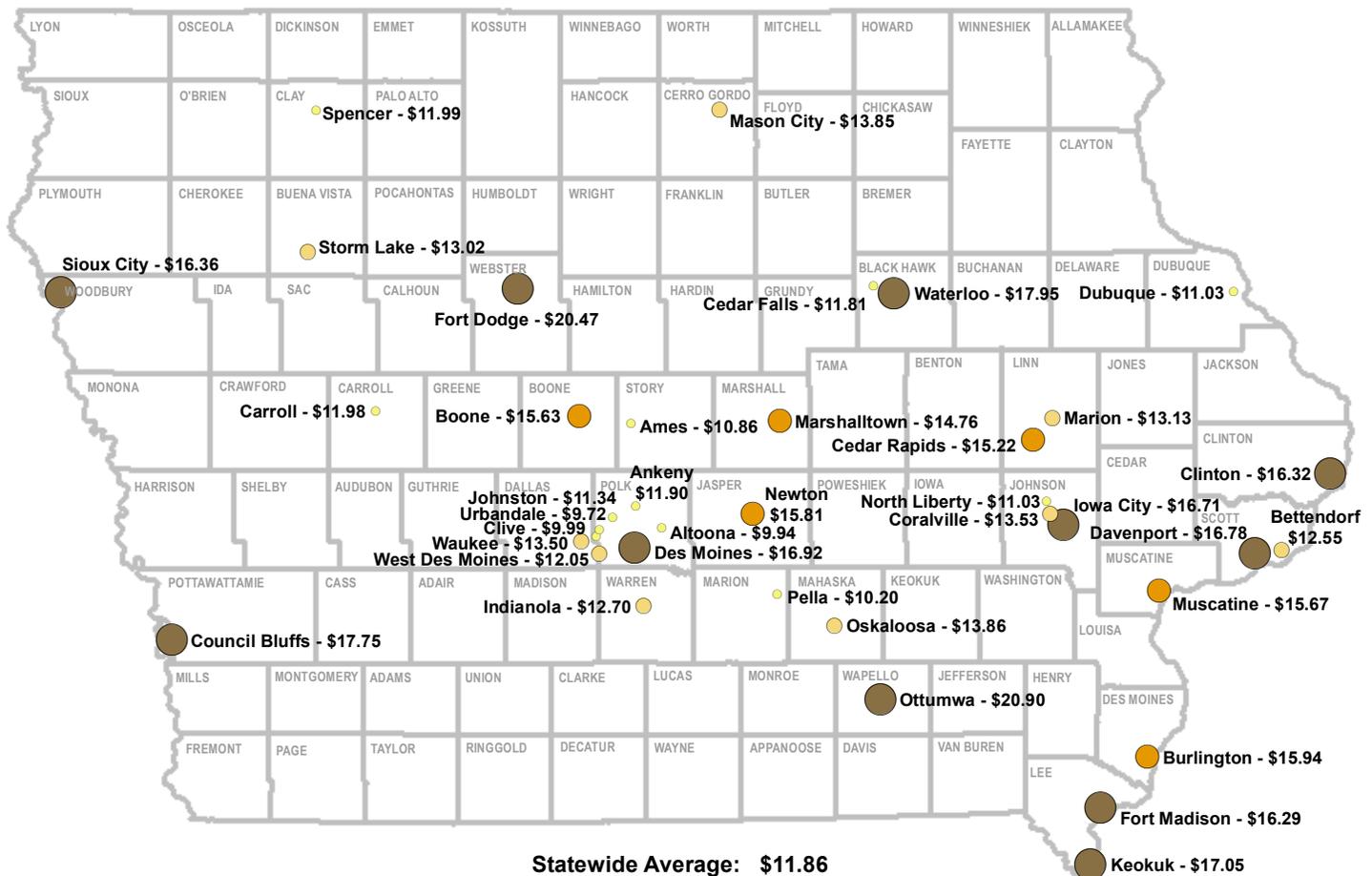
Rural Rates - FY 2002-2015



Sources: Department of Management, LSA Calculations

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TOTAL NON-AGRICULTURE CITY PROPERTY TAX LEVY RATES - FY 2015



NOTE: Only cities with a population over 10,000 are shown. The top and bottom 10 includes all cities regardless of population. The city levy rate is the aggregate rate levied for city budget purposes and includes levies for the general fund, the emergency fund, debt service, trust and agency funds (includes pensions and related employee benefit funds), capital improvements, and emergency funds.

HIGHEST 10:

1. DOUGHERTY - \$22.85
2. ELLIOTT - \$22.43
3. ACKLEY - \$22.14
4. LAURENS - \$22.00
5. PRIMGHAR - \$21.52
6. FENTON - \$21.48
7. RICKETTS - \$21.40
8. IOWA FALLS - \$21.37
9. ELDORA - \$21.26
10. SWEA CITY - \$21.22

LOWEST 10:

944. BALLTOWN - \$0.17
943. DURANGO - \$0.88
942. RICKARDSVILLE - \$1.50
941. OSTERDOCK - \$1.62
940. SHERRILL - \$1.75
939. WEST OKOBOJI - \$2.01
938. FRASER - \$2.26
937. GIBSON - \$2.34
936. ACKWORTH - \$2.43
935. ST PAUL - \$2.74

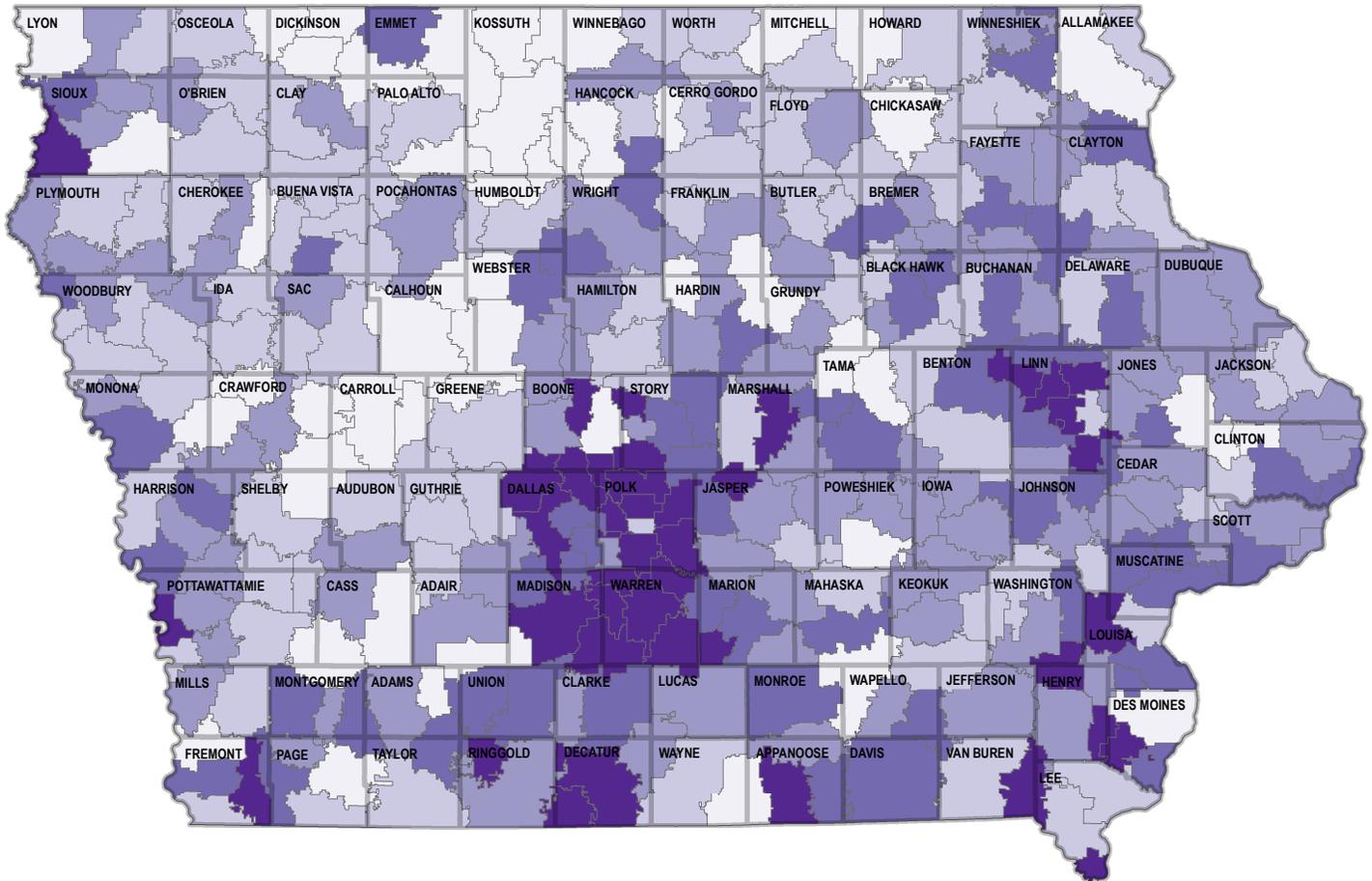
Total Non-Ag Levy

- \$9.72 - \$12.00
- \$12.01 - \$14.00
- \$14.01 - \$16.00
- \$16.01 - \$20.90

Source: Department of Management

Iowa LSA Staff Contact: Jeff Robinson (515-281-4614)
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**TOTAL SCHOOL DISTRICT LEVY RATE
BY SCHOOL DISTRICT - FY 2015**



NOTE: Property tax rates are expressed in \$1,000 of taxable valuations.
Total District Levy Rate includes: All General Fund Levies, Management Levy,
Amana Library Levy, Regular Physical Plant & Equipment Levy (PPEL), Voter
Approved PPEL, Public Education and Recreation Levy (PERL), and Debt Service Levy.

HIGHEST TEN:

1. Ballard - \$23.05
2. Southeast Polk - \$21.66
3. Ankeny - \$20.18
4. North Polk - \$19.99
5. Norwalk - \$19.90
6. Melcher-Dallas - \$19.51
7. Centerville - \$19.28
8. Indianola - \$19.14
9. Woodward-Granger - \$19.07
10. Keokuk - \$18.92

LOWEST TEN:

339. Okoboji - \$7.49
338. Spirit Lake - \$8.11
337. Corwith-Wesley - \$8.49
336. Riceville - \$8.67
335. Ventura - \$8.88
334. North Kossuth - \$8.90
333. Carroll - \$9.15
332. Prairie Valley - \$9.26
331. CAM - \$9.28
330. LuVerne - \$9.33



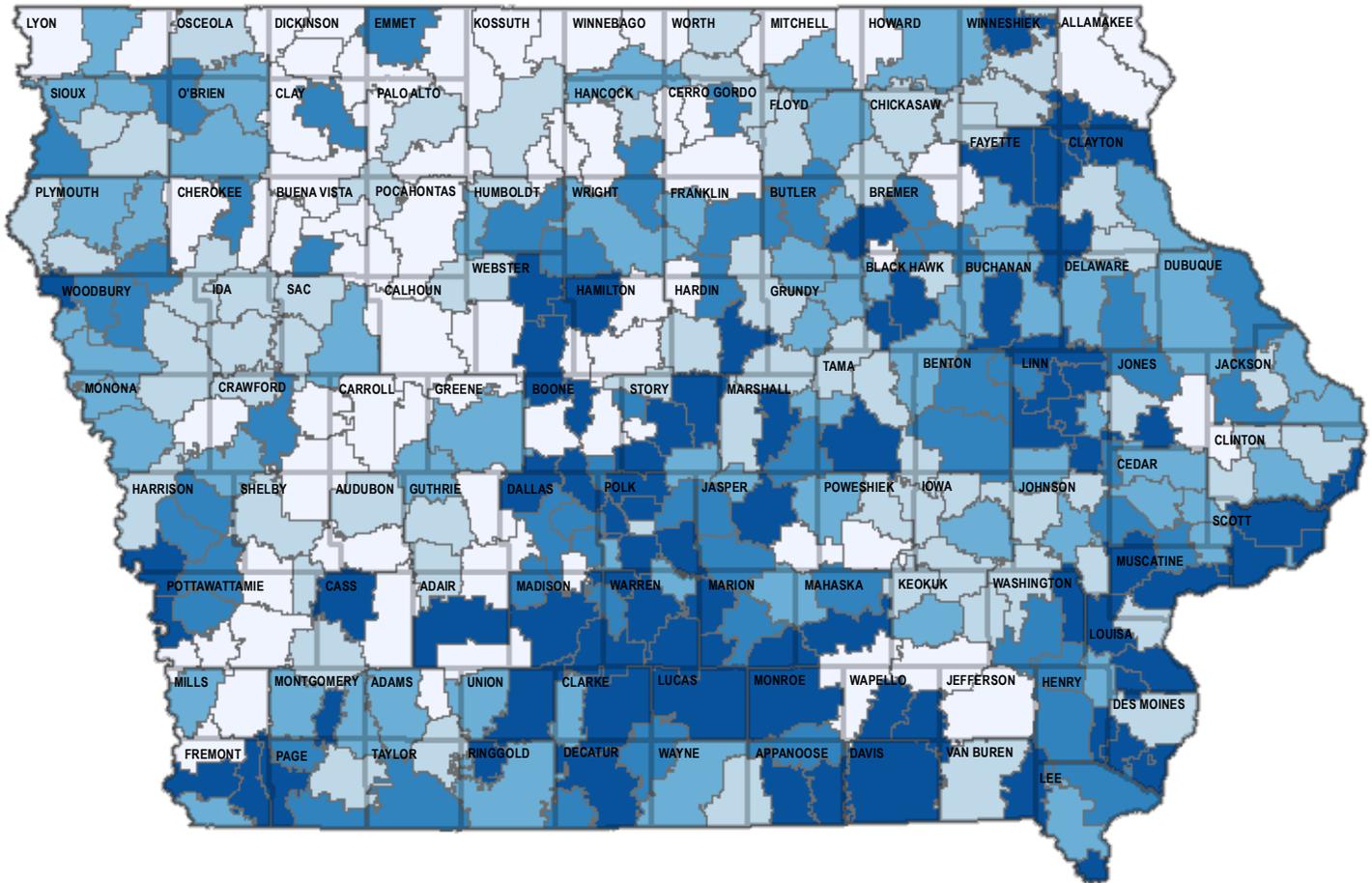
Statewide average: \$14.76

Sources: Department of Management, Department of Education

Iowa LSA Staff Contact: John Parker (515-725-2249)
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LOCAL GOVERNMENT

**SCHOOL DISTRICT GENERAL FUND LEVY RATE
BY SCHOOL DISTRICT - FY 2015**



NOTE: Property tax rates are expressed in \$1,000 of taxable valuations.
General Fund Levy Rate includes: Uniform Levy, Additional Levy, Instructional Support Levy, Educational Improvement Levy, and Cash Reserve Levy.

HIGHEST 10:

1. Ballard - \$17.59
2. Farragut - \$16.44
3. Harmony - \$16.38
4. Morning Sun - \$15.76
5. Marshalltown - \$15.72
6. Centerville - \$15.45
7. Ankeny - \$15.43
8. Southeast Polk - \$15.41
9. Melcher-Dallas - \$15.37
10. Sioux City - \$15.34

LOWEST 10:

339. Okoboji - \$6.88
338. North Union - \$6.911
337. Corwith-Wesley - \$6.97
336. Spirit Lake - \$7.06
335. Riceville - \$7.21
334. Ar-We-Va - \$7.26
333. Northeast Hamilton - \$7.32
332. Marcus-Meriden-Cleghorn - \$7.34
331. CAM - \$7.46
330. LuVerne - \$7.47

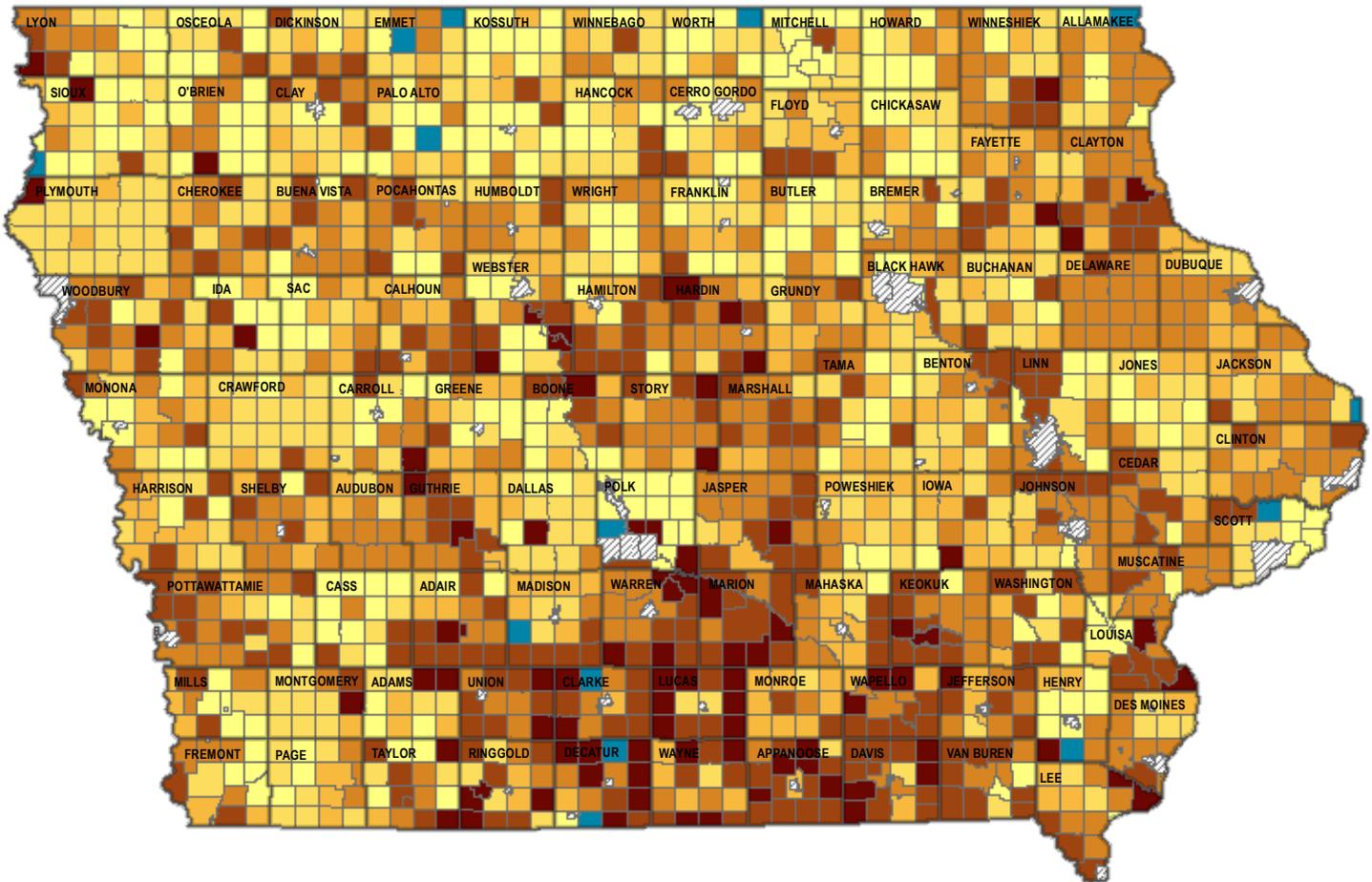


Statewide average: \$10.65

Sources: Department of Management, Department of Education

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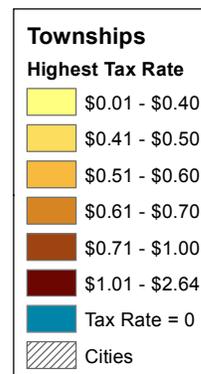
PROPERTY TAX RATE BY TOWNSHIP - FY 2015



NOTE: Some townships have multiple fire districts as taxing divisions. For those townships, the highest tax rate was applied to the entire township. The highest 10 ranking shows the actual rates by the fire district divisions. Rates are per \$1,000 in taxable property valuation.

HIGHEST 10:

1. CORWIN (Ida Co) - \$2.64
2. WAUBONSIE - DIAGONAL FIRE (Ringgold Co) - \$2.56
3. WALNUT - CENTERVILLE FIRE (Appanoose Co) - \$2.39
4. RICHLAND (Decatur Co) - \$2.06
5. OTTER CREEK (Lucas Co) - \$2.01
6. UNION (O'Brien Co) - \$1.93
7. WASHINGTON - (Wayne Co) - \$1.91
8. WEST GROVE (Davis Co) - \$1.82
9. HAMILTON (Decatur Co) - \$1.76
10. SAYLOR - (Polk Co) - \$1.72



Sources: Department of Management, LSA Calculations

Iowa LSA Staff Contact: Jeff Robinson (515-281-4614)
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**IOWA STATEWIDE TAXABLE VALUATION
BY CLASS OF PROPERTY**

(dollars in thousands)

Assess. Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial
2002	\$ 44,348	\$ 22,503	\$ 2,840	\$ 24,243	\$ 4,541
2003	45,509	18,124	2,574	25,886	4,687
2004	46,853	18,105	2,618	26,666	4,768
2005	49,656	18,780	2,695	28,586	4,938
2006	51,166	18,772	2,789	29,935	5,013
2007	54,663	20,023	2,582	31,869	5,245
2008	58,174	20,837	2,836	32,700	5,567
2009	61,466	22,851	1,977	33,442	5,793
2010	64,867	23,833	2,077	33,752	6,148
2011	68,395	25,258	1,788	33,872	6,503
2012	72,093	26,278	1,947	34,137	6,855
2013	75,363	27,425	1,780	35,553	6,956

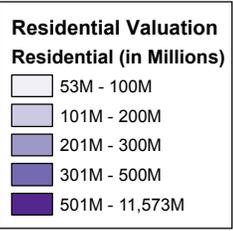
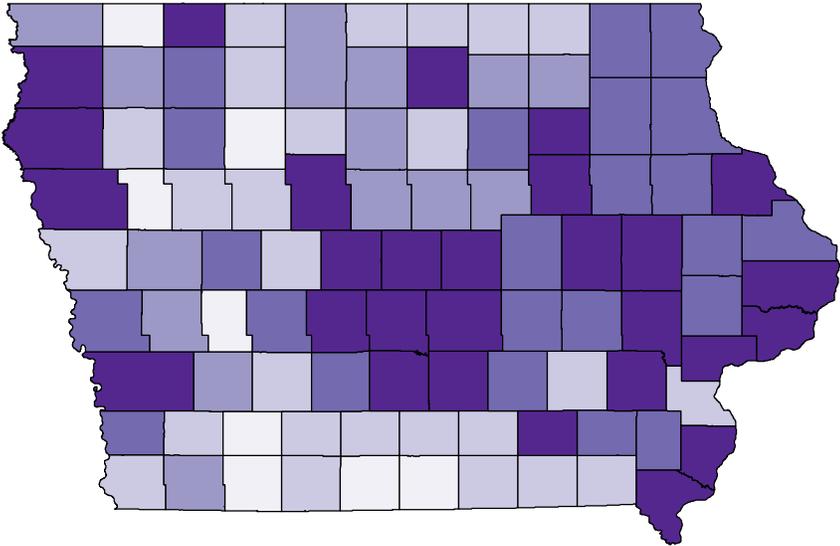
Assess. Year	Other	Utilities	Gas/Electric Excise Tax	Gross Total	Less Military	Net Taxable
2002	\$ 614	\$ 3,461	\$ 4,823	\$ 107,373	- 377	\$ 106,996
2003	616	3,178	4,449	105,020	- 366	104,654
2004	641	3,201	4,249	107,101	- 363	106,738
2005	664	3,280	4,335	112,934	- 356	112,578
2006	719	3,062	4,394	115,850	- 353	115,497
2007	846	3,054	4,568	122,850	- 349	122,501
2008	908	3,187	4,607	128,816	- 343	128,473
2009	1,010	3,315	4,372	134,226	- 337	133,889
2010	1,074	3,347	4,610	139,708	- 330	139,378
2011	1,284	3,322	4,623	145,045	- 322	144,723
2012	1,469	3,297	4,620	150,696	- 313	150,383
2013	1,488	3,042	4,781	154,389	- 304	154,085

NOTES:

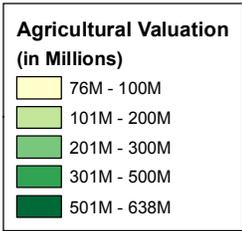
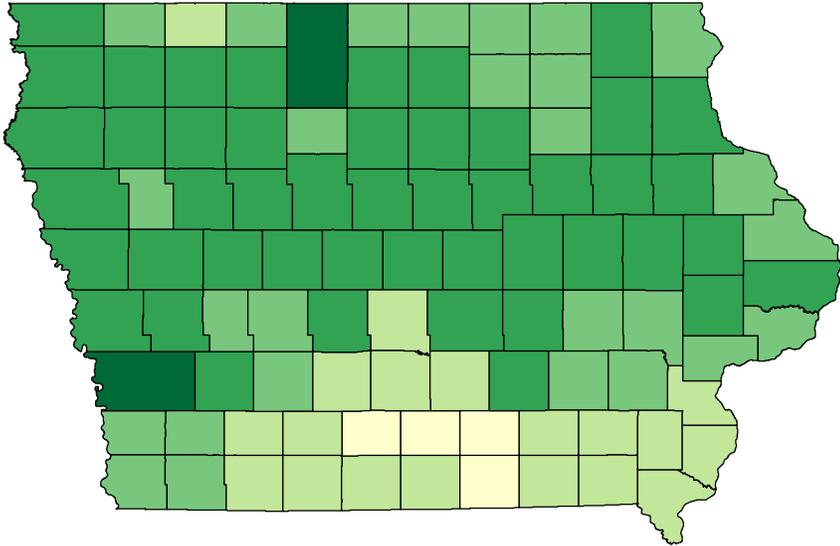
- 1) Other includes railroads and reimbursable and nonreimbursable machinery, equipment, and computers.
- 2) Totals may not add due to rounding.
- 3) Tax Increment Financing valuations were first included beginning in assessment year 2003.
- 4) Since assessment year 1999, Gas and Electric Property is subject to an excise tax that equates to a property tax.

Source: Department of Management

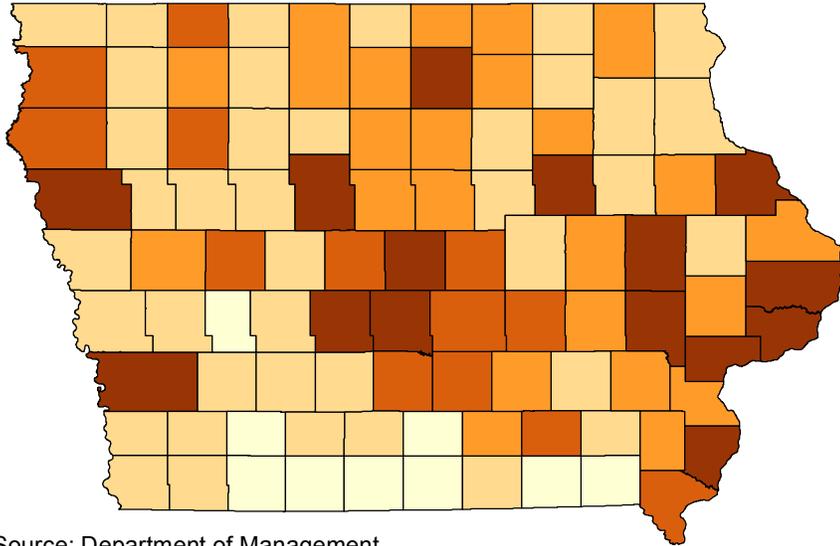
TAXABLE VALUATION BY PROPERTY CLASSIFICATION BY COUNTY - FY 2014



Statewide Percent of Residential Valuation: 47.9%



Statewide Percent of Agricultural Valuation: 18.8%



Statewide Percent of Commercial/Industrial Valuation: 33.3%

Source: Department of Management

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IOWA PROPERTY TAX ROLLBACK ADJUSTMENTS

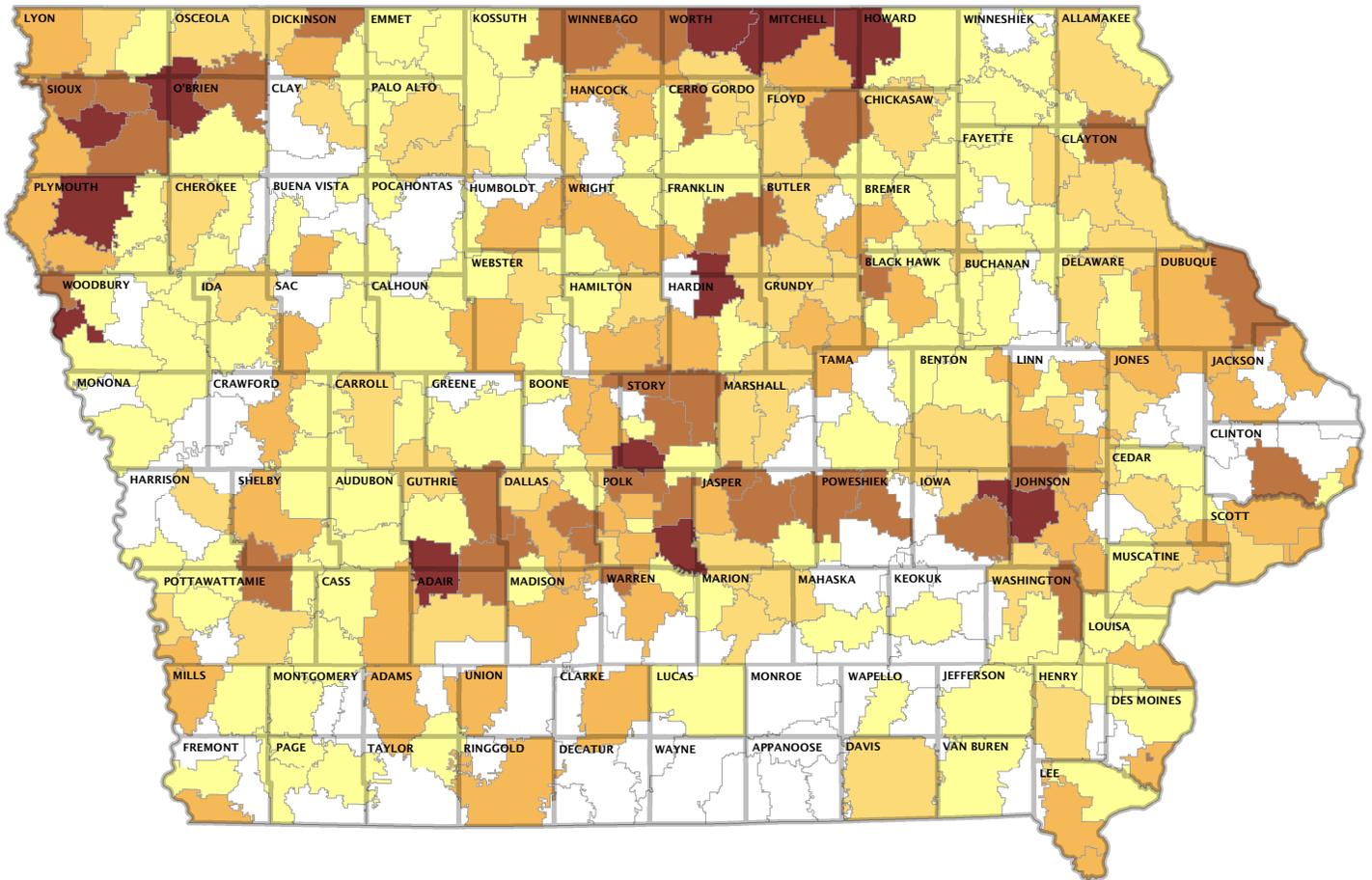
<u>Assessment Year</u>	<u>Agricultural Rollback</u>	<u>Residential Rollback</u>	<u>Commercial Rollback</u>	<u>Industrial Rollback</u>
1993	100.0000%	68.0404%	100.0000%	100.0000%
1994	100.0000	67.5074	100.0000	100.0000
1995	100.0000	59.3180	97.2824	100.0000
1996	100.0000	58.8284	100.0000	100.0000
1997	96.4206	54.9090	97.3606	100.0000
1998	100.0000	56.4789	100.0000	100.0000
1999	96.3381	54.8525	98.7732	100.0000
2000	100.0000	56.2651	100.0000	100.0000
2001	100.0000	51.6676	97.7701	100.0000
2002	100.0000	51.3874	100.0000	100.0000
2003	100.0000	48.4558	99.2570	100.0000
2004	100.0000	47.9642	100.0000	100.0000
2005	100.0000	45.9960	99.1509	100.0000
2006	100.0000	45.5596	100.0000	100.0000
2007	90.1023	44.0803	99.7312	100.0000
2008	93.8565	45.5893	100.0000	100.0000
2009	66.2715	46.9094	100.0000	100.0000
2010	69.0152	48.5299	100.0000	100.0000
2011	57.5411	50.7518	100.0000	100.0000
2012	59.9334	52.8166	100.0000	100.0000
2013	43.3997	54.4002	95.0000	95.0000
2014	44.7021	55.7335	90.0000	90.0000

NOTES:

- 1) The rollback percentage is the portion of the assessed value of a property subject to taxation. For instance, a residential home valued at \$100,000 in assessment year 2013 (FY 2015) will be taxed on \$54,400 of the value. This example does not include the impact of exemptions or credits such as the Homestead Tax Credit.
- 2) The residential rollback includes farm dwellings.

Source: Department of Revenue

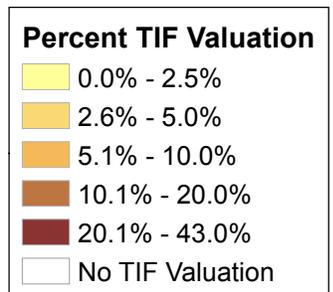
TIF VALUATION AS A PERCENTAGE OF TOTAL VALUATION BY SCHOOL DISTRICT FY2015



NOTE: Tax Increment Financing (TIF) areas provide a finance option for urban renewal areas. The percentage of TIF valuation represents the portion of TIF incremental property valuations in comparison to the total taxable valuation (including TIF increment) within each school district.

HIGHEST 10:

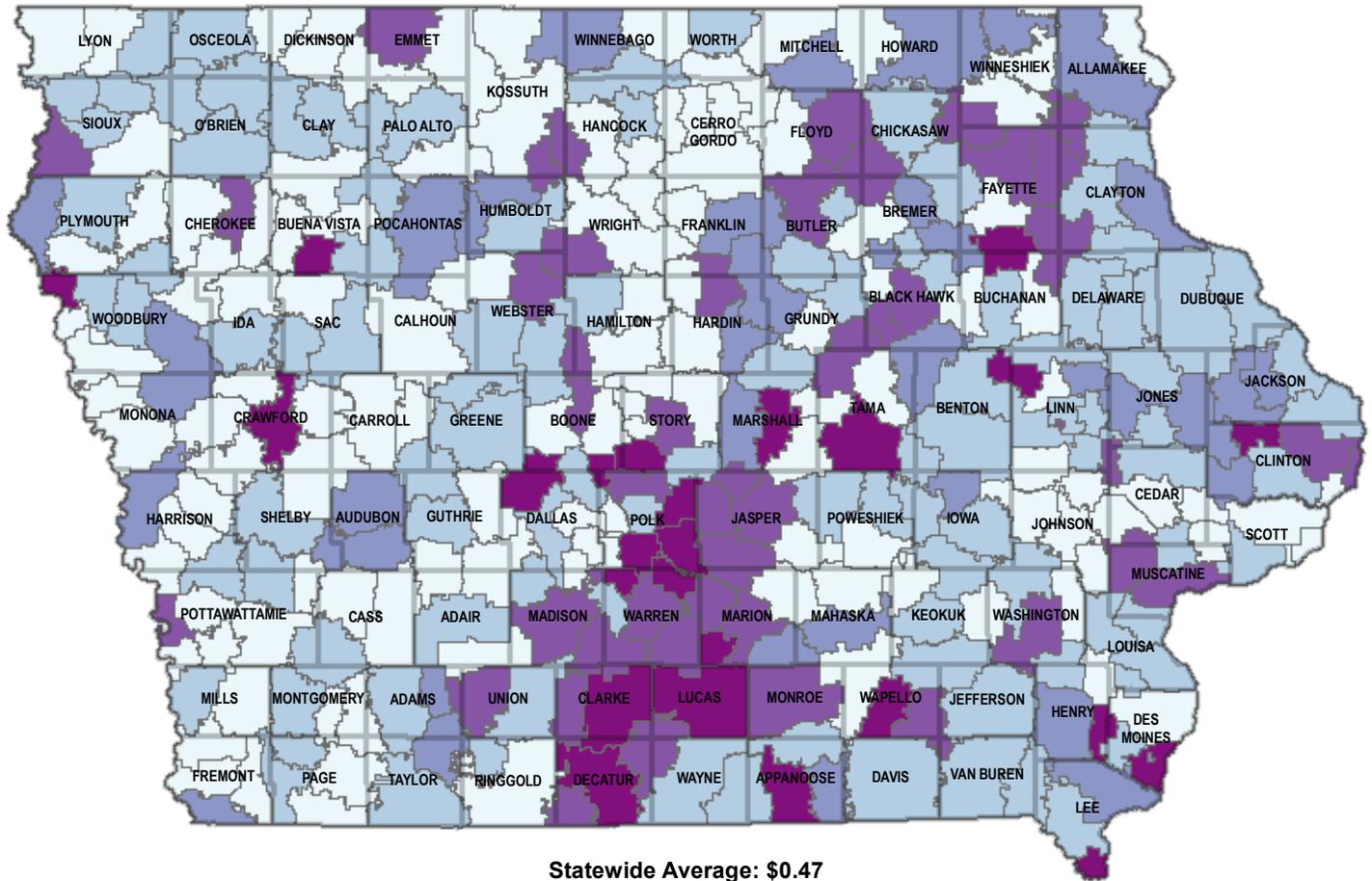
1. Clear Creek Amana - 43.0%
2. Riceville - 35.3%
3. Northwood-Kensett - 26.3%
4. Iowa Falls - 24.6%
5. Le Mars - 23.9%
6. St Ansgar - 23.2%
7. Sergeant Bluff-Luton - 22.2%
8. Southeast Polk - 21.8%
9. Sioux Center - 21.6%
10. Ballard - 21.2%



Sources: Department of Management, Department of Education, LSA Calculations

Iowa LSA Staff Contact: Jeff Robinson (515-281-4614)
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**TOTAL PROPERTY TAX RELIEF AID
RATE REDUCTION BY SCHOOL DISTRICT - FY 2015**

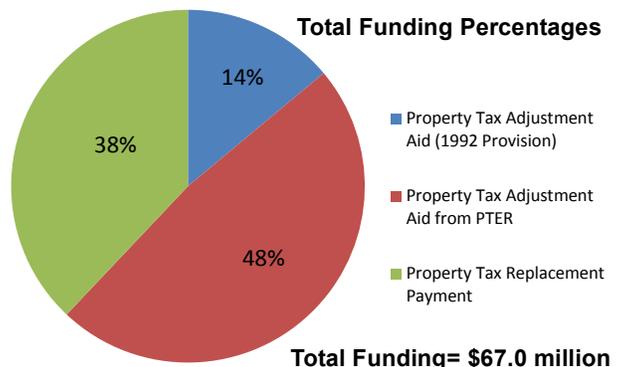


NOTE: Property tax rate reduction amounts are expressed in \$1,000 of taxable valuations. Total property tax relief aid includes provisions from the 1992 property tax adjustment aid, the Property Tax Equity and Relief (PTER) Fund, and the property tax replacement payment.

The property tax adjustment aid (1992 provision) was originally implemented in FY 1992 to help ease property tax burdens with the implementation of the revised school aid formula. The aid provision has a gradual phase-out with an undetermined completion date. A total of 85.2% of districts receive this aid.

The property tax adjustment aid from the PTER Fund provides property tax relief to the school districts with high adjusted additional property tax rates. If funding is sufficient, the provision provides aid to districts to the statewide average rate and any remaining funds are used to increase the foundation level for that fiscal year. Funding includes a \$24.0 million General Fund appropriation built into the school aid formula and sales/use tax revenues remaining after the Secure an Advanced Vision for Education (SAVE) Fund allocations are distributed to school districts. A total of 20.1% of districts receive this aid.

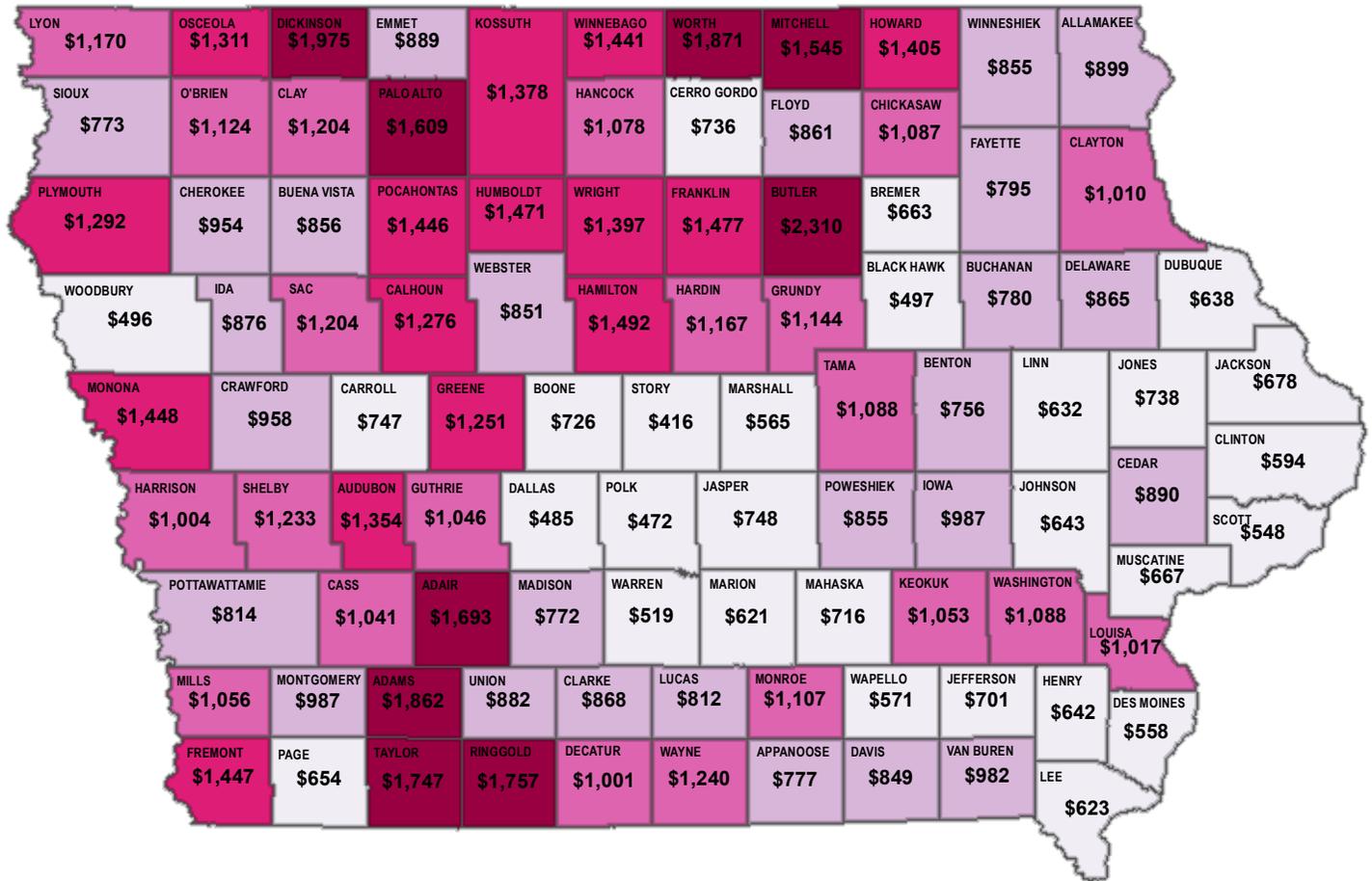
The property tax replacement payment provides State aid for the property tax portion of the increase in the cost per pupil resulting from the establishment of the state percent of growth in FY 2014 and FY 2015. The amount reflected currently provides the amount of aid for FY 2015. All districts receive this aid.



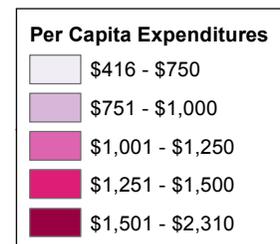
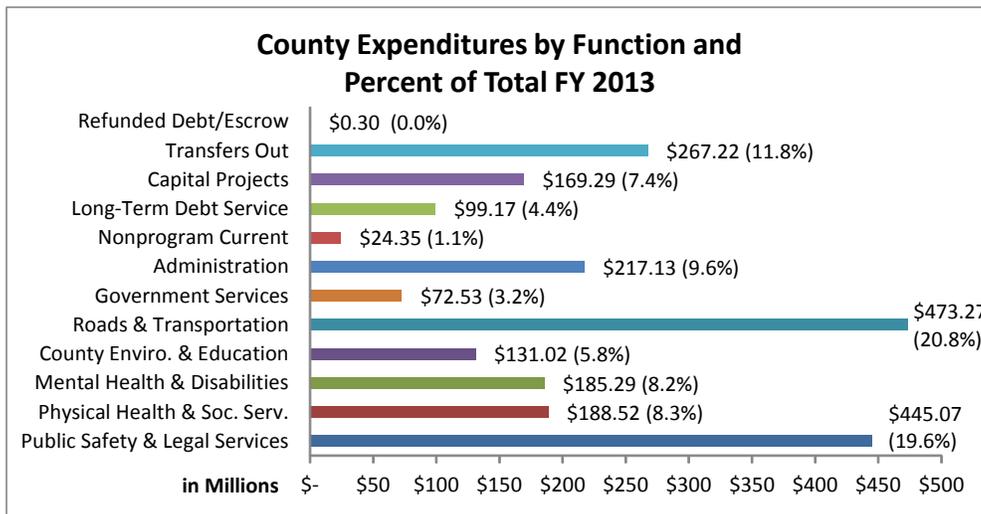
Sources: Department of Management, School Aid file, LSA Calculations

Iowa LSA Staff Contact: John Parker (515-725-2249)
john.parker@legis.iowa.gov

COUNTY GOVERNMENT EXPENDITURES PER CAPITA FROM ALL FUNDS FY 2013



NOTE: Per capita expenditures are calculated by dividing a county's total expenditures by the 2013 estimated population. There is a negative relationship between county size (either total expenditures or population) and per capita expenditures. That is, the larger counties spend less per person for county government service; this can be attributed to economies of scale.



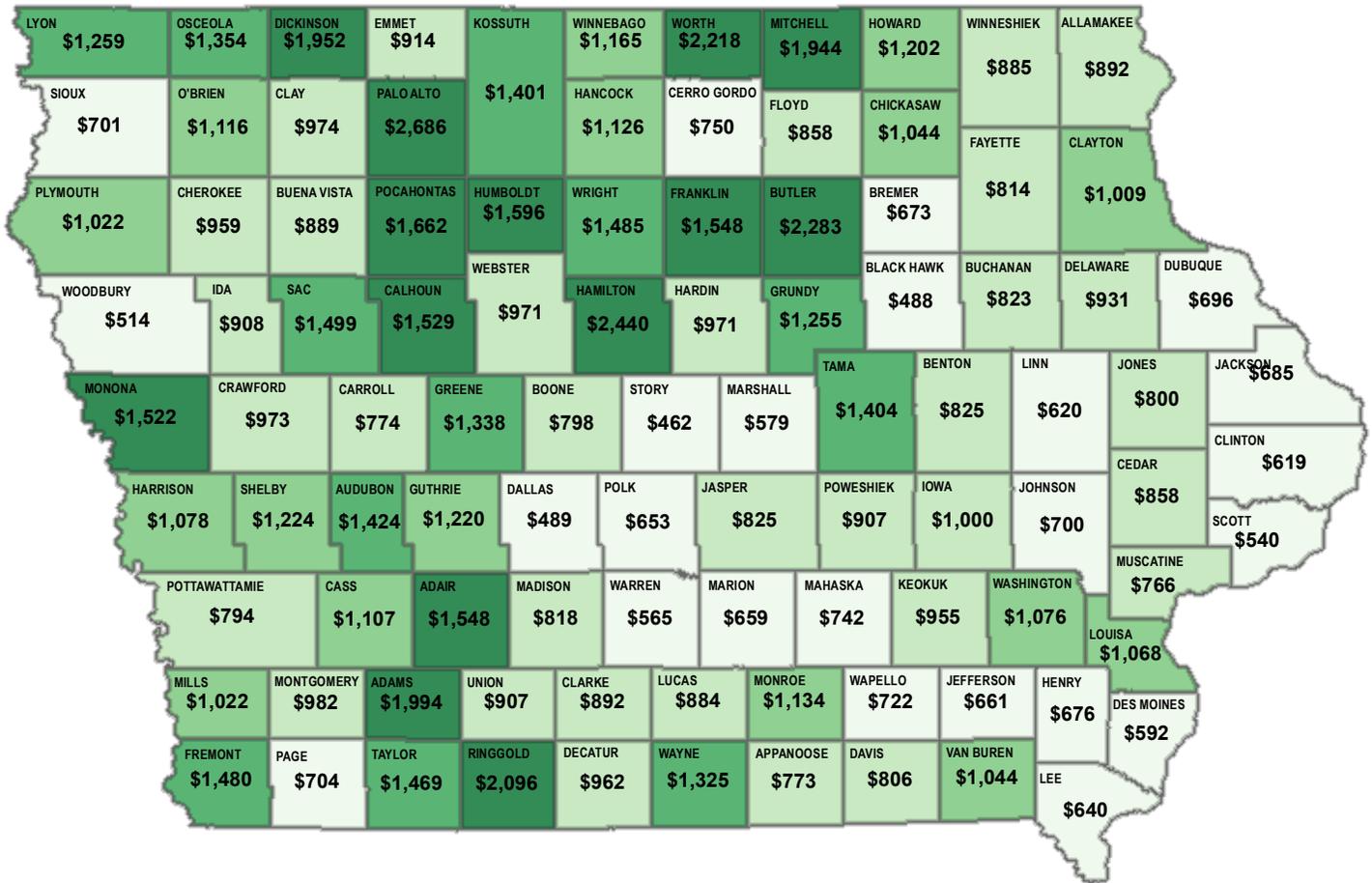
Statewide Average: \$1,471

Sources: Department of Management, County Annual Financial Reports, U.S. Census Bureau, 2013 Population Estimates, LSA Calculations

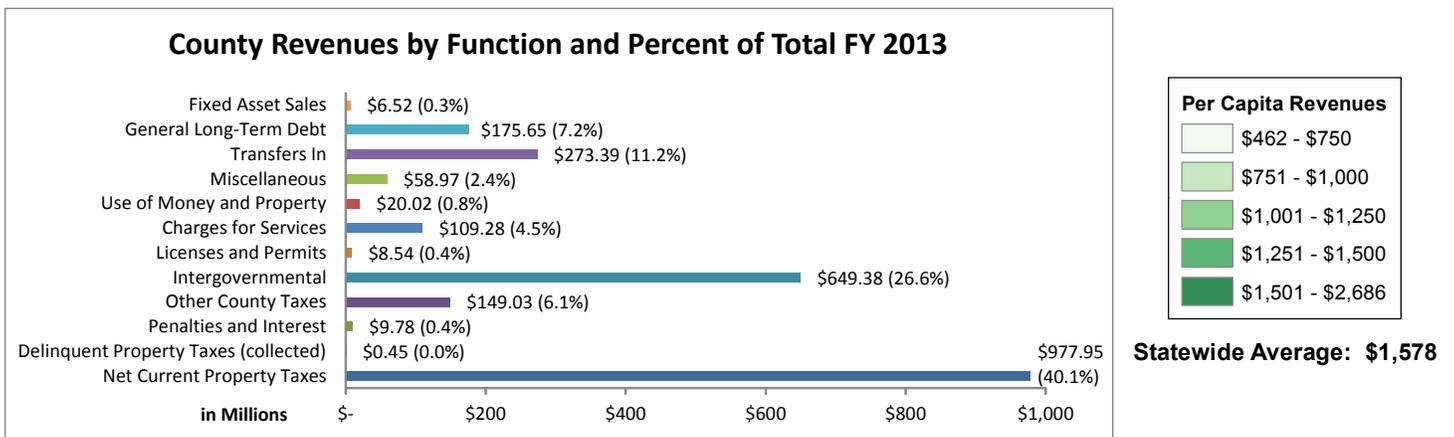
Iowa LSA Staff Contact: Robin Madison (515-281-5270)
robin.madison@legis.iowa.gov

LOCAL GOVERNMENT

COUNTY GOVERNMENT REVENUES PER CAPITA FROM ALL FUNDS FY 2013



NOTE: Per capita revenues are calculated by dividing a county's total revenues by the 2013 estimated population.



Sources: Department of Management, County Annual Financial Reports, U.S. Census Bureau, 2013 Population Estimates, LSA Calculations

Iowa LSA Staff Contact: Robin Madison (515-281-5270)
robin.madison@legis.iowa.gov

CRIME AND ENFORCEMENT

CORRECTIONAL SYSTEM POPULATION STATISTICS

(as of July 1)

Fiscal Year	Prison	CBCs	Total
2004	8,611	29,012	37,623
2005	8,578	29,962	38,540
2006	8,659	30,496	39,155
2007	8,806	30,170	38,976
2008	8,737	30,372	39,109
2009	8,454	30,006	38,460
2010	8,587	28,874	37,461
2011	8,707	29,205	37,912
2012	8,333	29,776	38,109
2013	8,074	30,297	38,371
2014	8,117	30,596	38,713

NOTES:

- 1) For CBCs, counts include residential facilities, pretrial release, probation, parole, and interstate compact clients. Probationers and parolees sent to other states are not included.
- 2) The total number of offenders under correctional supervision increased by 0.9% during the past year.
- 3) For more information regarding correctional capacity, refer to the ***Issue Review*** [Corrections Construction and Capacity](#).
- 4) For more information regarding CBCs refer to the ***Fiscal Topic*** [Budget Unit: Community-Based Corrections](#).

CBC = Community-Based Corrections

Source: Department of Corrections, Iowa Corrections Offender Network (ICON)

CRIME AND ENFORCEMENT

**COMMUNITY-BASED CORRECTIONS
RESIDENTIAL FACILITY POPULATION
JULY 1, 2014**

District	Facility	Probation	Work Release	OWI	Other	Total Usage
1	Waterloo Residential	93	38	15	23	169
1	Dubuque Residential	92	16	0	4	112
1	West Union Residential	33	11	4	3	51
1	Waterloo Women's Center for Change	38	7	6	3	54
2	Ft. Dodge Residential	33	25	1	10	69
2	Ames Residential	22	13	4	7	46
2	Mason City Residential	34	16	0	7	57
2	Marshalltown Residential	27	20	4	2	53
3	Sioux City Residential	30	43	13	8	94
3	Sheldon Residential	12	12	5	0	29
4	Council Bluffs Residential Corr. Facility	42	33	2	0	77
4	Council Bluffs Res. Treatment Facility	12	1	0	7	20
5	Fort Des Moines - Building 68	45	25	22	2	94
5	Fort Des Moines - Building 70	29	41	1	62	133
5	Fort Des Moines - Building 65/Honors Unit	22	28	0	3	53
5	Des Moines Women's Facility	22	23	5	4	54
6	Cedar Rapids Hinzman Center	14	4	2	46	66
6	Cedar Rapids Nelson Center	60	28	5	7	100
6	Coralville Residential	31	17	2	2	52
7	Davenport Residential	53	12	11	1	77
7	Davenport Work Release	15	41	6	62	124
8	Burlington Residential	29	27	2	4	62
8	Ottumwa Residential	37	29	4	10	80
Total		825	510	114	277	1,726

FIELD SERVICES POPULATION

District	Probation/Probation Compact	Parole/ Compact	Special Sentence	Prison/ Other/OWI	Pretrial RWS	Total Usage
1	3,344	654	85	0	441	4,524
2	2,187	501	96	2	212	2,998
3	2,063	307	71	0	38	2,479
4	1,360	166	49	0	45	1,620
5	7,522	1,251	112	0	375	9,260
6	2,878	250	85	0	250	3,463
7	1,143	453	63	0	80	1,739
8	2,191	400	69	0	228	2,888
Total	22,688	3,982	630	2	1,669	28,971

NOTES:

- 1) Community-Based Corrections (CBC) Districts provide residential facility and field services.
- 2) The total number of offenders under CBC supervision was 30,697 on July 1, 2014.
- 3) The "Other" column for residential facilities includes offenders on parole, special sentence, federal prison, pretrial release with services, county jail status, and civilians transitioning from the Civil Commitment Unit for Sex Offenders (CCUSO).
- 4) OWI - Operating a motor vehicle While Intoxicated.
- 5) RWS - Pretrial Release With Services.

Source: Department of Corrections

PRISON STATISTICS
July 1, 2014

Prison	Year Built	Yr. Opened As Prison	Design Capacity	Security Type	Population	# Over Capacity	% Over Capacity
ISP	1839	1839	588	Max. 588	536	- 52	91.2%
CCU			160	Max. 160	20	- 140	12.5%
John Bennett			152	Min. 152	179	27	117.8%
Anamosa	1872	1872	911	Max. 911	1,038	127	113.9%
Luster Heights			88	Min. 88	75	- 13	85.2%
Mitchellville	1954	1982	774	various	609	- 165	78.7%
Newton	1965	1965	762	Med. 762	961	199	126.1%
CRC	1998	1998	252	Min. 252	348	96	138.1%
Oakdale	1969	1969	585	Med. 585	873	288	149.2%
Mt. Pleasant	1860	1976	774	Med. 774	861	87	111.2%
Ft. Dodge	1998	1998	1,162	Med. 1,162	1,259	97	108.3%
Clarinda	1996	1996	750	Med. 750	700	- 50	93.3%
Clarinda Lodge			225	Min. 225	155	- 70	68.9%
Rockwell City	1918	1918	245	Med. 245	503	258	205.3%
Total			7,428		8,117	689	109.3%

NOTES:

- 1) For more information regarding prison capacity and the results of the audit, refer to the *Issue Review* [Corrections Construction and Capacity](#).
- 2) The prison system was operating at 111.9% of design capacity on October 15, 2014.

The Department uses the following Security Designations (SD):

For minimum custody offenders:

SD-1 facilities have limited perimeter fencing and perimeter detection systems.

The Correctional Release Center - Newton, Clarinda Lodge, Luster Heights Camp, and the live out unit at Mitchellville are SD-1 facilities.

SD-2 facilities have enhanced perimeter fencing that may include motion detection and razor ribbon.

The Rockwell City Correctional Facility and John Bennett Unit at Fort Madison are SD-2 facilities.

For medium custody offenders:

SD-3 facilities have a lighted, double-fenced perimeter with a perimeter detection system.

The Mount Pleasant Correctional Facility is an SD-3 facility.

SD-4 facilities have a lighted, double-fenced perimeter with a taut wire perimeter detection system and armed perimeter control.

The Clarinda, Newton, and Fort Dodge Correctional Facilities are SD-4 facilities.

SD-5 facilities have a lighted wall (or double fence), a taut wire perimeter detection system, and armed towers. SD-5 facilities may also house maximum custody offenders.

Anamosa and Oakdale are SD-5 facilities.

For maximum custody offenders:

SD-6 facilities have a lighted wall (or double fence), a perimeter detection system that may include stun features, and armed towers.

The Iowa State Penitentiary at Fort Madison is an SD-6 facility.

Source: Department of Corrections, Institution Daily Count Sheet

CRIME AND ENFORCEMENT

AVERAGE ANNUAL COST PER INMATE BY IOWA PRISON

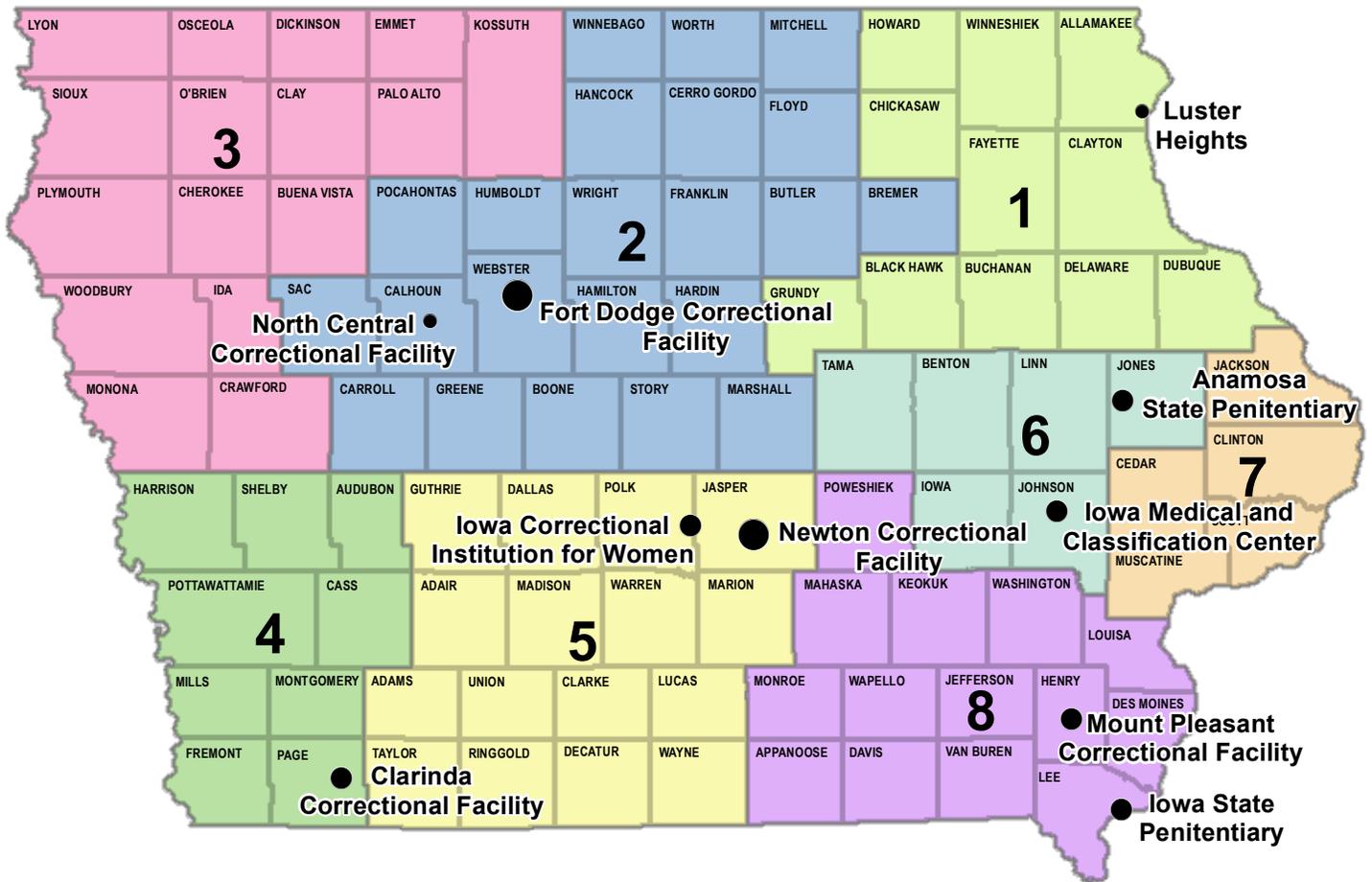
Fiscal Year	Fort Madison	Anamosa	Oakdale	Mount Pleasant	Clarinda	Rockwell City	Newton	Mitchellville	Fort Dodge
1990	\$ 24,729	\$ 11,873	\$ 25,130	\$ 16,973	\$ 21,157	\$ 18,765	\$ 20,687	\$ 21,249	\$ 0
1991	25,205	14,823	26,243	17,385	20,191	17,883	22,177	21,113	0
1992	24,152	11,037	21,388	13,966	18,896	17,043	18,595	22,484	0
1993	27,547	12,802	21,496	15,539	21,804	22,304	28,000	25,408	0
1994	29,117	12,904	19,447	16,004	23,674	16,545	21,794	19,474	0
1995	28,148	13,101	16,632	15,100	23,371	13,317	17,059	20,442	0
1996	29,181	12,925	15,415	15,016	26,622	12,548	19,192	17,590	0
1997	29,204	14,489	17,486	15,904	16,274	13,362	32,776	17,047	0
1998	30,552	15,938	18,699	17,256	15,949	13,873	21,924	15,898	0
1999	33,056	18,542	20,974	23,341	17,536	15,256	19,665	19,348	27,906
2000	32,975	19,124	25,463	21,136	21,462	18,760	22,441	30,282	26,616
2001	35,134	19,150	26,911	21,418	21,248	18,286	21,697	26,232	23,011
2002	34,565	18,533	26,855	21,891	21,234	16,332	21,098	24,257	20,475
2003	37,676	19,434	25,345	21,634	21,063	15,557	20,397	23,709	20,118
2004	37,664	20,367	31,285	20,673	24,055	16,626	20,274	24,029	20,866
2005	39,727	20,724	29,556	21,704	24,530	16,848	21,617	23,665	21,154
2006	43,123	22,008	31,620	23,269	24,033	18,464	22,041	24,753	23,841
2007	42,729	22,553	38,039	25,071	24,190	19,110	23,169	26,237	25,876
2008	43,482	24,203	52,134	26,393	25,973	20,545	25,203	28,640	27,644
2009	43,873	25,357	59,301	26,972	27,410	20,498	24,071	28,005	26,667
2010	40,598	27,876	60,860	26,784	26,292	19,059	23,884	28,660	24,482
2011	43,388	26,215	58,005	24,975	24,104	19,390	21,884	27,880	22,871
2012	44,197	26,817	58,313	26,553	26,375	20,509	22,140	29,760	24,209
2013	46,530	30,872	60,747	29,176	31,124	20,715	22,402	30,408	24,744
2014	57,841	31,941	59,630	29,216	33,696	20,763	21,144	36,008	22,964

NOTES:

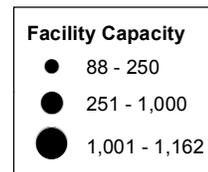
- 1) Costs for certain Institutions are inflated for years that included one-time expansion costs that materially increased the average annual cost per inmate.
- 2) The average annual cost is based on all expenditures from all funding sources.
- 3) In FY 2014, the total budget for the prisons was \$276.8 million. Of this amount, 79.6% was spent on personnel; 12.5% on food, clothing, and medical expenses; 3.1% on equipment, maintenance, and facilities repair; and 4.8% on other support items.
- 4) From FY 1989 through FY 2014, the year-end prison population increased by 144.3%. During the same period, prison staffing, as measured by FTE usage, increased 67.3%.

Sources: Department of Corrections

ADULT CORRECTIONAL FACILITIES AND EIGHT JUDICIAL DISTRICTS - 2014



Institution	Capacity	Count FY 2014	% Capacity
Newton Correctional Facility	1,014	1,309	129.1%
Fort Dodge Correctional Facility	1,162	1,259	108.3%
Anamosa State Penitentiary	911	1,038	113.9%
Iowa Medical and Classification Center	585	873	149.2%
Clarinda Correctional Facility	975	855	87.7%
Iowa State Penitentiary	900	735	81.7%
Mount Pleasant Correctional Facility	774	861	111.2%
Iowa Correctional Institution for Women	774	609	78.7%
North Central Correctional Facility	245	503	205.3%
Luster Heights	88	75	85.2%
Total	7,428	8,117	109.3%



NOTES:

1) The Community-Based Corrections (CBCs) population was 30,720 on June 30, 2014, an increase of 423 (1.4%) compared to the previous year.

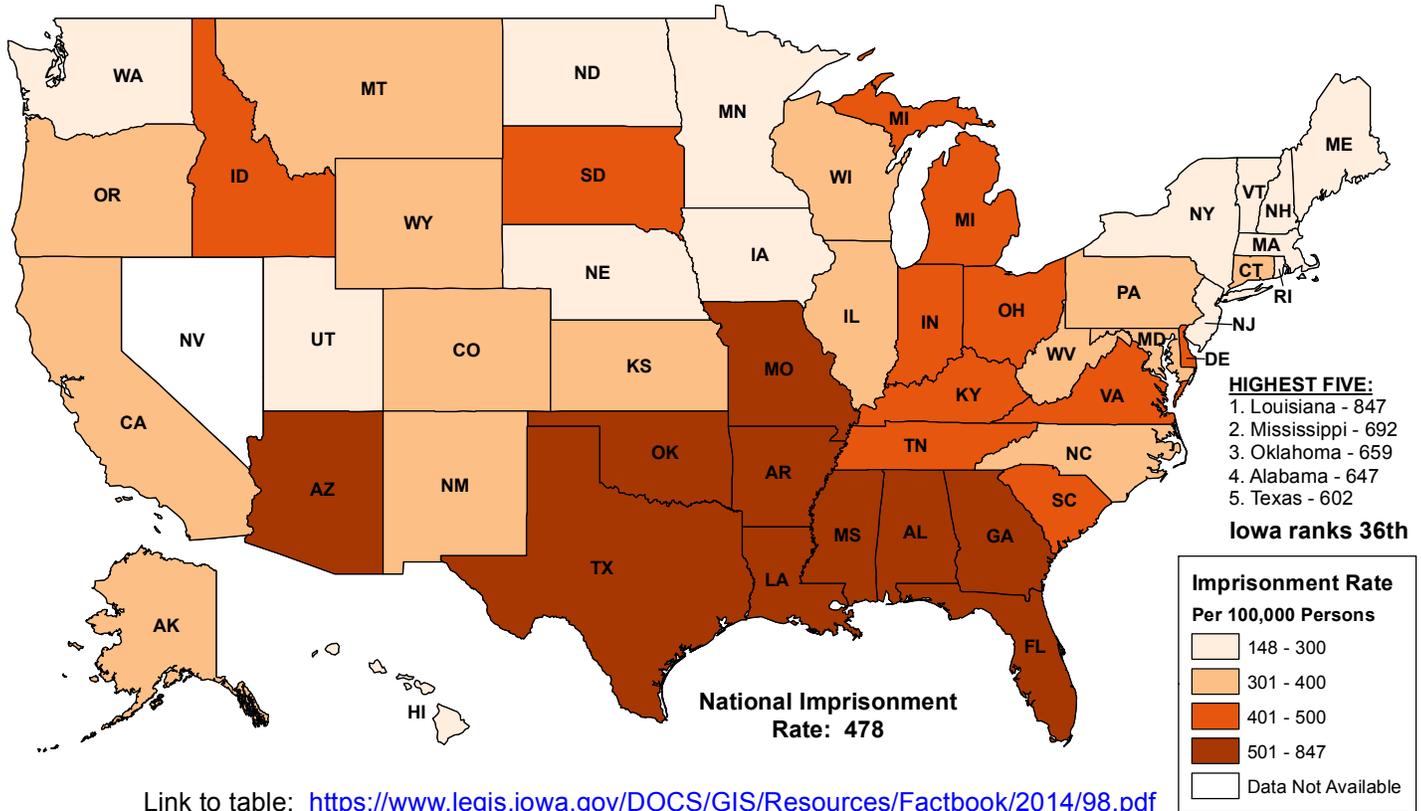
2) The prison population was 8,117 on June 30, 2014, an increase of 43 (0.5%) compared to the previous year.

Source: Iowa Department of Corrections

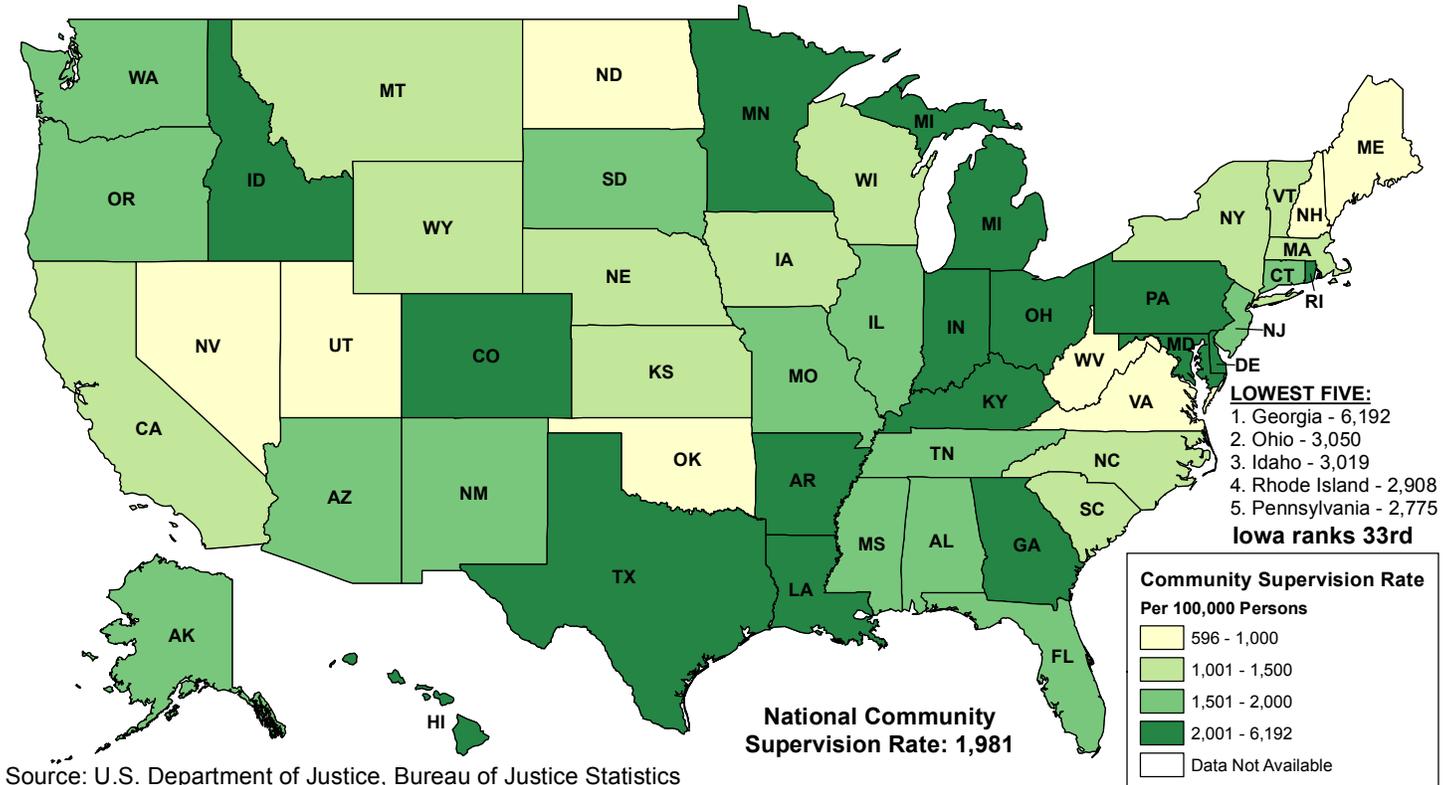
Iowa LSA Staff Contact: Beth Lenstra (515-281-6301)
beth.lenstra@legis.iowa.gov

CRIME AND ENFORCEMENT

IMPRISONMENT RATE - AS OF DECEMBER 31, 2013



COMMUNITY SUPERVISION RATE - AS OF DECEMBER 31, 2012



Source: U.S. Department of Justice, Bureau of Justice Statistics

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**NATIONAL COMPARISONS OF CORRECTIONAL SYSTEMS
POPULATIONS**

- **National Data.** There were an estimated 1,574,700 offenders incarcerated nationally on December 31, 2013. This is an increase of 4,300 offenders compared to one year ago. The state prison systems' population increased by approximately 6,300 offenders during Calendar Year (CY) 2013. This is the first year the state prison systems reported an increase since CY 2009. The federal prison system experienced a decrease in its population of about 1,900 offenders. This is the first year the federal prison population declined since CY 1980. The federal system (215,866 offenders), California (135,981 offenders), Texas (168,280 offenders), and Florida (103,028) together held 39.6% of all prisoners in the country.
- **Federal System.** The federal prison system held 215,866 offenders at year end 2013, making it the largest penal system in the country. The federal prison system decreased by about 1,900 offenders (0.9%) from 2012 to 2013.
- **State Prisoners.** The number of state prisoners increased in CY 2013, after three years of decline. State prison populations grew every year between 1978 (307,276 prisoners held in all state prisons) to a high of 1,615,487 in 2009. The estimated state prison population at year-end 2013 was 1,358,875. This is a 0.5% increase compared to the December 2012 population. The CY 2013 state prison population remains about 256,600 offenders (15.9%) below the CY 2009 peak.
- **Population Increases.** The number of prisoners sentenced for more than one year grew in 27 states. Prison systems with the largest percentage increases in the population are some of the smallest systems. The states with the largest percentage growth include New Hampshire (8.2% with a total of 3,018 offenders), Nebraska (6.8% with a total of 5,026 offenders), and Wyoming (4.8% with a total of 2,310 offenders).
- **Population Decreases.** The prison population decreased in 23 states during CY 2013. Prison systems with the most decline include Alaska (-9.8% with a total of 5,081 offenders), Idaho (-5.5% with a total of 7,549 offenders), and Kentucky (-4.9% with a total of 21,030 offenders). Some of the largest state prison populations increased by a small percentage. Texas, California, and Florida prison populations increased by 1.1% each; these are the largest state prison systems.
- **Iowa Data.** Iowa's year-end 2013 prison population was 8,697 offenders; this is a decrease of 0.4% compared to CY 2012. Iowa's prison population peaked in April 2011 at 9,009 prisoners. The Iowa prison population has been trending downward since that time. The prison population on October 14, 2014, was 8,131 offenders, or 111.7% of capacity.
- **Imprisonment Rates.** Imprisonment rates are calculated by the number of sentenced inmates per 100,000 residents. The national imprisonment rate is 478 sentenced prisoners for all U.S. residents of all ages. This is a decrease of 0.4% compared to 2012. The imprisonment rate decreased even though the prison population grew because the U.S. population grew at a faster rate than the prison population. The federal rate was 61 prisoners per U.S. residents of all ages, while the state rate was 417 prisoners. Men (904 prisoners) are incarcerated at a much higher level than women (65).
- **State Imprisonment Rates.** Louisiana has the highest imprisonment rate (847 offenders) followed by Mississippi (692 offenders), Oklahoma (659 offenders), Alabama (647 offenders), and Texas (602 offenders). Maine (148 offenders) has the lowest imprisonment rate followed by Minnesota (189 offenders). Iowa's imprisonment rate is estimated to be 279 per 100,000 residents of all ages. Iowa ranks 36th in the nation in terms of the imprisonment rate.

Source: U.S. Department of Justice, Bureau of Justice Statistics

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CRIME AND ENFORCEMENT

VIOLENT AND PROPERTY CRIME RATES (Crimes per 100,000 Population)

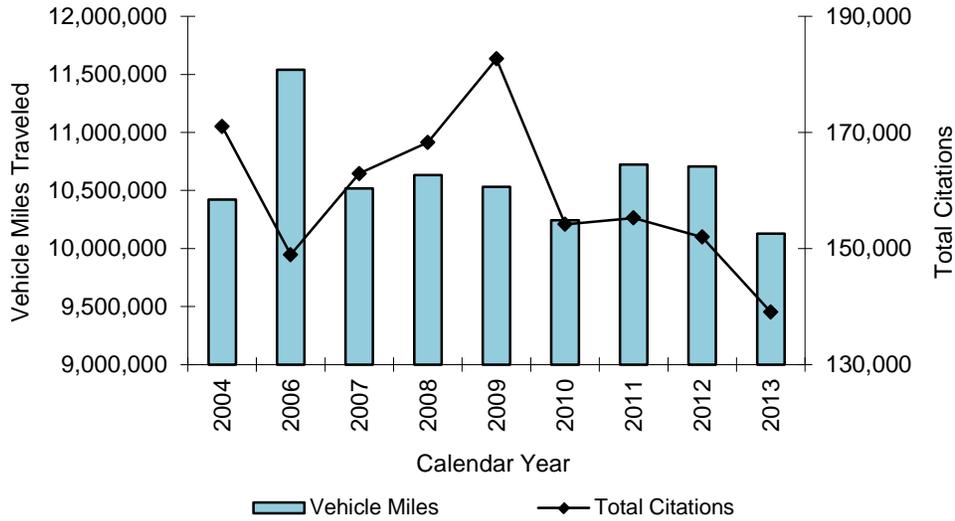
Crime	2008	2009	2010	2011	2012	2013
Murder	2.6	1.3	1.2	1.4	1.5	1.4
Rape	31.3	29.6	28.9	28.3	28.3	35.0
Robbery	41.7	39.9	33.2	26.9	31.3	30.4
Aggravated Assault	213.4	211.3	205.2	200.7	202.8	204.6
Total Violent Crimes	289.0	282.1	268.5	257.3	263.9	271.4
Burglary/Breaking and Entry	554.4	545.9	549.0	573.5	556.1	513.5
Larceny	1,746.9	1,654.2	1,580.0	1,647.2	1,584.8	1,543.0
Motor Vehicle Theft	146.2	129.8	124.6	130.5	130.9	137.4
Total Property Crimes	2,447.5	2,329.9	2,253.6	2,351.2	2,271.8	2,193.9
Total Violent and Property Crimes	2,736.5	2,612.0	2,522.1	2,608.5	2,535.7	2,465.3

NOTES:

- 1) Iowa has one of the lowest murder rates in the nation.
- 2) The data above reflects the number of crimes reported, not the number of arrests made.
- 3) The Iowa Department of Public Safety is responsible for reporting summary data to the Federal Bureau of Investigation (FBI).
- 4) All states report criminal data to the FBI using Uniform Crime Report (UCR) definitions.
- 5) The UCR defines violent crimes as murder, rape, robbery, and aggravated assault.
- 6) The UCR defines property crimes as burglary, larceny, and motor vehicle theft.
- 7) Domestic abuse is reported separately from violent crimes and property crimes.

Source: FBI Crime in the United States

CITATIONS COMPARED TO VEHICLE MILES TRAVELED BY THE IOWA STATE PATROL



IOWA STATE PATROL CITATIONS

Calendar Year	Child Restraint Citations	Seat Belt Citations	OWI Arrests	Speeding Violations	Other	Total Citations
2004	863	21,983	2,238	90,350	55,564	170,998
2005	NA	NA	NA	NA	NA	NA
2006	1,016	18,457	1,692	79,742	48,024	148,931
2007	1,215	22,026	1,792	84,487	53,380	162,900
2008	1,265	22,571	2,045	85,263	57,141	168,285
2009	1,428	24,413	2,333	93,062	63,777	185,013
2010	1,145	18,357	2,251	81,638	53,021	156,412
2011	994	14,767	2,184	86,124	51,206	155,275
2012	910	13,295	2,108	86,977	48,675	151,965
2013	685	11,057	1,744	80,535	45,016	139,037

OWI = Operating a motor vehicle while intoxicated.

Due to a major database conversion by Department of Public Safety, the 2005 data is not available.

Source: Department of Public Safety

CRIME AND ENFORCEMENT

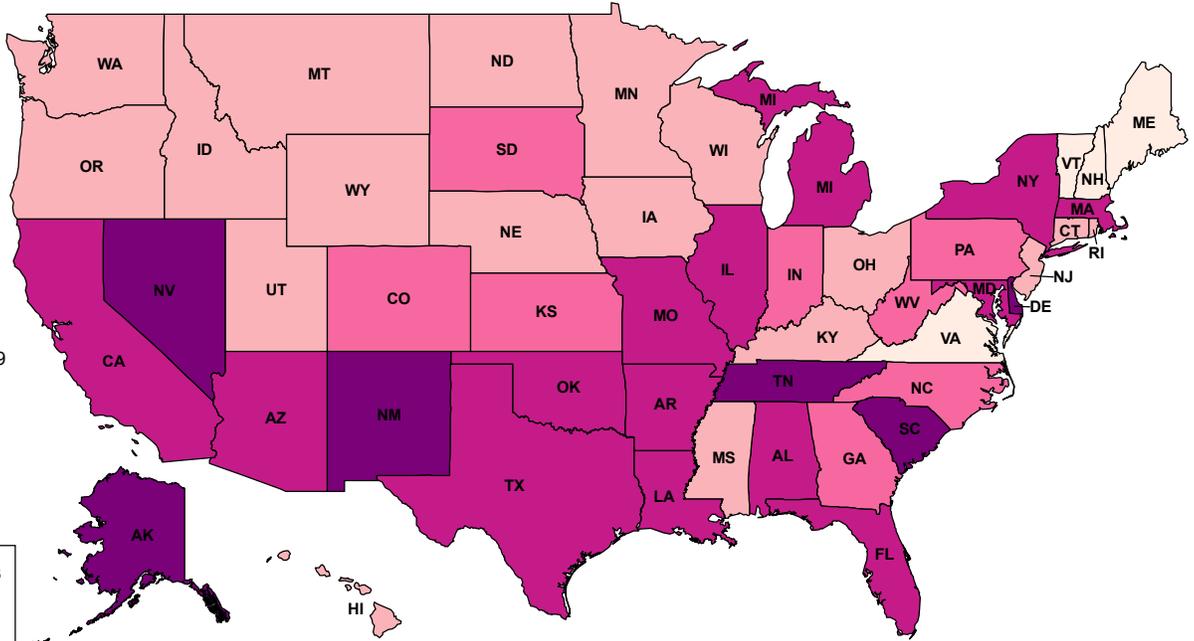
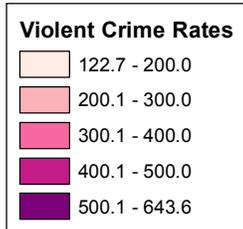
VIOLENT CRIME RATES BY STATE - 2012

TOP 10:

1. Tennessee - 643.6
2. Nevada - 607.6
3. Alaska - 603.2
4. New Mexico - 559.1
5. South Carolina - 558.8
6. Delaware - 547.4
7. Louisiana - 496.9
8. Florida - 487.1
9. Maryland - 476.8
10. Oklahoma - 469.3

BOTTOM 10:

50. Maine - 122.7
49. Vermont - 142.6
48. New Hampshire - 187.9
47. Virginia - 190.1
46. Wyoming - 201.4
45. Utah - 205.8
44. Idaho - 207.9
43. Kentucky - 222.6
42. Minnesota - 230.9
41. Hawaii - 239.2



NOTE: Violent crime is composed of four offenses: murder and nonnegligent manslaughter, forcible rape, robbery, and aggravated assault. Violent crimes are defined in the Uniform Crime Report Program as those offenses that involve force or threat of force.

Link to table: <https://www.legis.iowa.gov/DOCS/GIS/Resources/Factbook/2014/102.pdf>

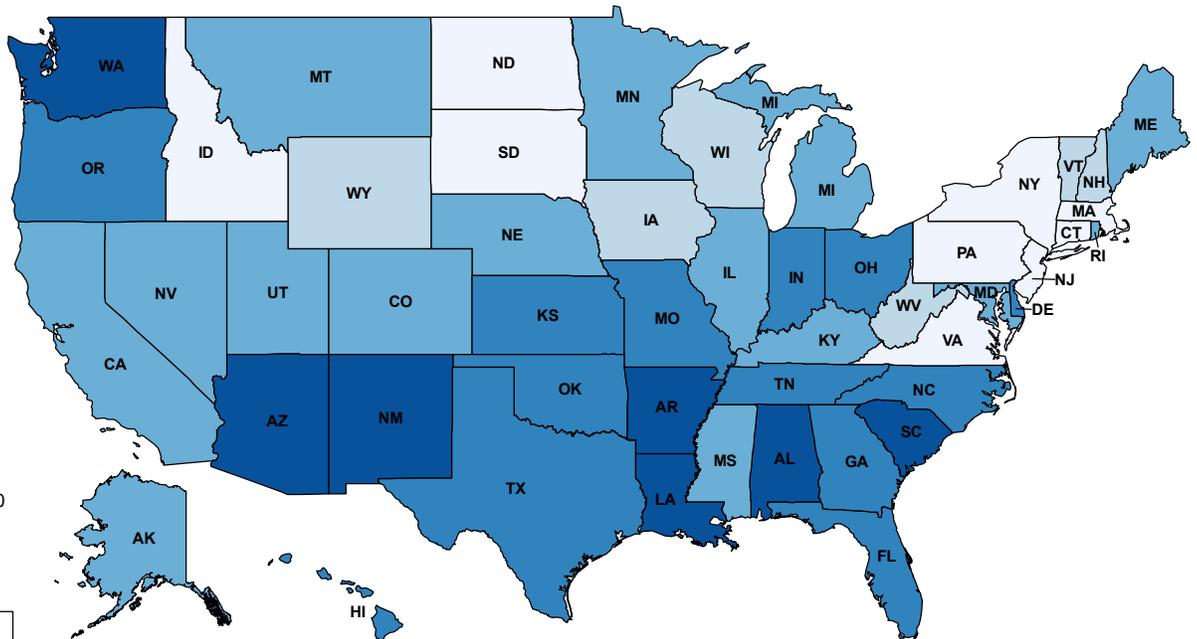
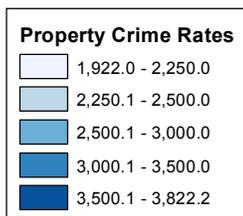
PROPERTY CRIME RATES BY STATE - 2012

TOP 10:

1. South Carolina - 3,822.2
2. Arkansas - 3,660.1
3. Washington - 3,658.6
4. New Mexico - 3,600.7
5. Louisiana - 3,540.6
6. Arizona - 3,539.2
7. Alabama - 3,502.2
8. Georgia - 3,410.6
9. Oklahoma - 3,401.0
10. Tennessee - 3,371.4

BOTTOM 10:

50. New York - 1,922.0
49. Idaho - 1,983.5
48. North Dakota - 2,010.1
47. New Jersey - 2,047.3
46. South Dakota - 2,060.1
45. Connecticut - 2,140.0
44. Massachusetts - 2,153.0
43. Virginia - 2,162.1
42. Pennsylvania - 2,166.3
41. Iowa - 2,271.8

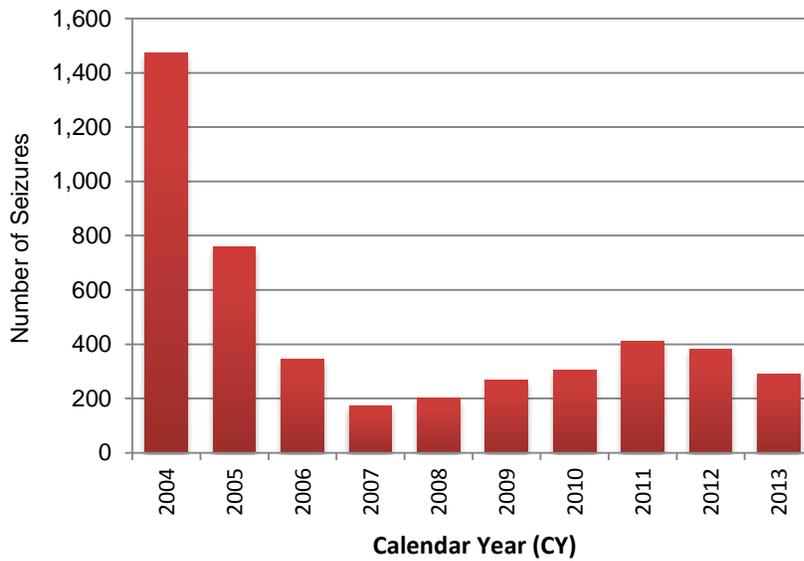


NOTE: Property crime includes the offenses of burglary, larceny-theft, motor vehicle theft, and arson. The object of the theft-type offenses is the taking of money or property, but there is no force or threat of force against the victims. The property crime category includes arson because the offense involves the destruction of property; however, arson victims may be subjected to force.

Source: Federal Bureau of Investigations, Uniform Crime Report - Crime in the United States

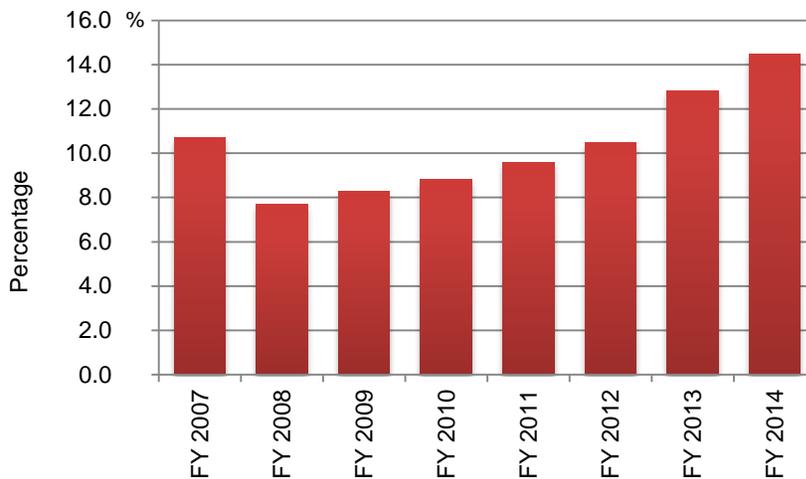
Iowa LSA Staff Contact: Alice Wisner (515-281-6764)
alice.wisner@legis.iowa.gov

METHAMPHETAMINE LAB SEIZURES IN IOWA



NOTE: In CY 2013, a total of 290 methamphetamine labs were seized. Of these, 51 labs were seized by state drug agents and 239 labs were seized by local agencies.

PERCENTAGE OF SUBSTANCE ABUSE TREATMENT CLIENTS REPORTING METHAMPHETAMINE AS PRIMARY SUBSTANCE OF ABUSE IN IOWA



Sources: Narcotic Enforcement Division (Iowa Department of Public Safety) and Division of Behavioral Health (Department of Public Health)

CRIME AND ENFORCEMENT

DISTRICT COURT FILINGS IN IOWA 2000 - 2013

Calendar Year	Civil	Serious Criminal	Simple Misdemeanors	Juvenile	MH/SA Commitment	Probate	Small Claims & Infractions	Total
2000	68,858	82,356	827,441	12,130	8,648	17,979	86,909	1,104,321
2001	73,107	85,466	786,191	14,109	9,698	18,775	92,980	1,080,326
2002	75,615	87,921	783,273	14,253	7,803	17,019	92,550	1,078,434
2003	74,784	87,007	763,335	14,068	8,184	16,446	92,355	1,056,179
2004	72,658	87,844	746,020	14,009	8,772	16,108	96,786	1,042,197
2005	71,723	89,858	725,036	14,756	9,215	15,742	98,108	1,024,438
2006	73,210	80,901	784,945	14,443	9,883	15,359	105,073	1,083,814
2007	74,532	84,577	739,239	13,165	10,058	14,763	107,540	1,043,874
2008	76,867	82,570	709,170	12,179	10,600	14,684	116,334	1,022,404
2009	82,769	83,817	718,370	11,954	11,190	14,360	110,947	1,033,407
2010	83,243	87,739	647,921	12,569	11,419	14,199	94,830	951,920
2011	81,535	86,891	635,034	12,668	11,904	14,297	83,112	925,441
2012	73,621	88,462	626,791	12,668	12,470	14,051	80,307	908,370
2013	68,221	87,691	580,533	12,407	12,706	14,051	73,022	848,631
% Change 2000-2013	- 0.9%	6.5%	- 29.8%	2.3%	46.9%	- 21.8%	- 16.0%	- 23.2%
% change excluding simple misdemeanors								- 3.2%
% Change 2012-2013	- 7.3%	- 0.9%	- 7.4%	- 2.1%	1.9%	0.0%	- 9.1%	- 6.6%
% change excluding simple misdemeanors								- 4.8%

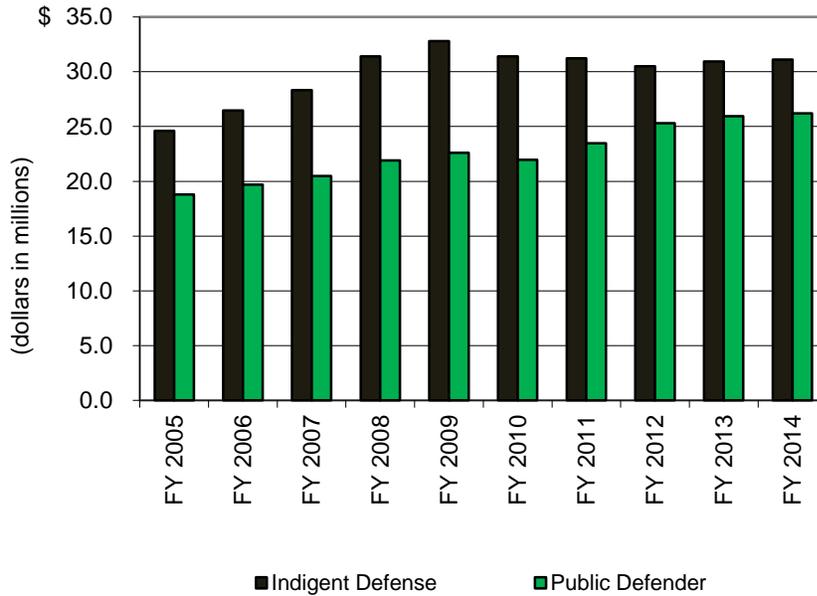
NOTES:

- 1) Table data updated for the Legislative Services Agency (LSA) by State Court Administration on September 29, 2014.
- 2) Civil filings include civil contract and personal injury cases over \$5,000, domestic relations, real property, mortgage foreclosures, small claims appeals, and contempt actions. They do not include filings for: distress warrants, foreign judgments, liens, seized property hearings, and transcripts of judgment.
- 3) Serious criminal filings include felonies, serious and aggravated misdemeanors, and probation revocations.
- 4) Simple misdemeanor filings include mostly state traffic violations, plus other simple misdemeanors.
- 5) Juvenile filings include juvenile delinquency, child in need of assistance (CINA), family in need of assistance (FINA), and parental notification cases. The data does not include juvenile commitment cases.
- 6) MH/SA commitment filings are juvenile and adult mental health (MH) or substance abuse (SA) hospitalization/commitment cases filed.
- 7) The Judicial Branch stopped including contempt actions and probation revocations with "filings" on July 1, 2006, and this accounts for most of the reduction in filings in 2006. The 2007 through 2012 data include probation revocations in criminal filings. Data for contempt filings are included in civil and small claims filings in 2007 through 2012.

Source: State Court Administrator's Office

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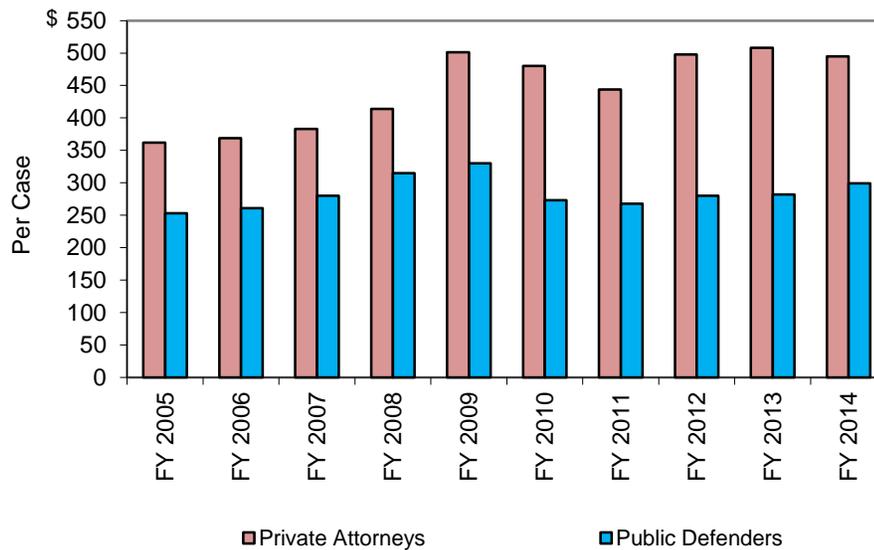
**LEGAL COUNSEL COSTS FOR
INDIGENT DEFENDANTS IN IOWA**



<u>Fiscal Year</u>	<u>Indigent Defense</u>	<u>Public Defender</u>
2005	\$ 24,427,881	\$ 18,773,653
2006	26,074,972	19,688,834
2007	28,307,232	20,483,466
2008	30,446,291	21,813,138
2009	31,607,331	22,589,131
2010	31,350,172	21,971,723
2011	31,227,778	23,474,679
2012	30,490,912	25,298,459
2013	30,943,137	25,928,592
2014	31,103,126	26,208,432

Source: Office of the State Public Defender

**INDIGENT DEFENSE IN IOWA
AVERAGE CASE COSTS**



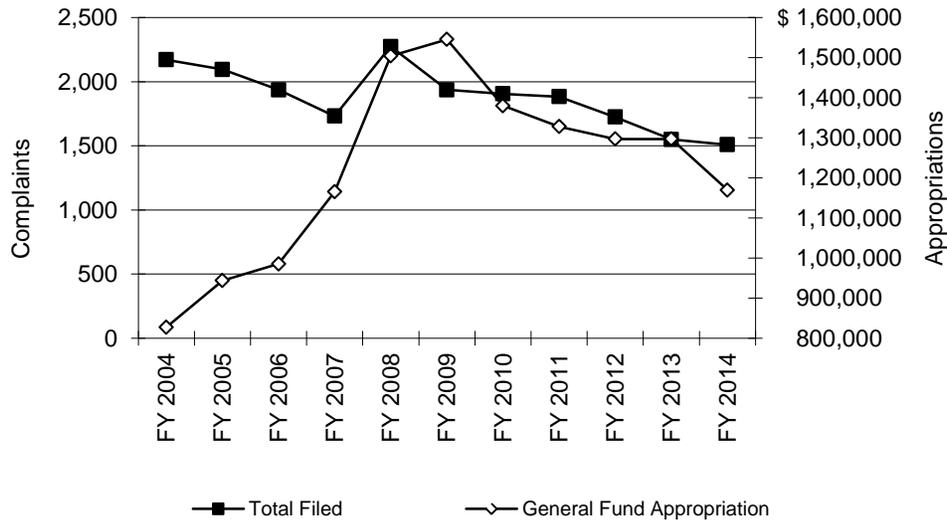
Fiscal Year	Cost Per Case	
	Private Attorney	Public Defender
2005	\$ 362	\$ 253
2006	363	261
2007	383	280
2008	419	313
2009	526	330
2010	480	273
2011	444	268
2012	498	280
2013	508	282
2014	495	299

NOTES:

- 1) All costs are averages.
- 2) The average for private attorneys includes juvenile cases and payments made to private nonprofit organizations at a flat rate per case.
- 3) The average cost for private attorneys is a cost per claim. The average cost for public defender is a cost per case.
- 4) The average cost for public defender cases is based on the entire operating budget.

Source: Office of the State Public Defender

CIVIL RIGHTS COMMISSION APPROPRIATIONS HISTORY



COMPLAINTS CATEGORIES

Fiscal Year	Employment	Public Accommodation	Housing	Retaliation	Education	Credit	Total Filed
2004	1,851	206	85	0	23	3	2,171
2005	1,627	142	53	503	29	4	2,095
2006	1,526	174	75	541	28	5	1,937
2007	1,413	171	121	421	35	3	1,732
2008	1,453	185	138	457	36	5	2,274
2009	1,644	153	127	584	21	2	1,936
2010	1,458	155	167	505	37	2	1,905
2011	1,539	161	148	509	36	7	1,883
2012	1,373	154	160	586	36	3	1,724
2013	1,226	124	170	519	32	3	1,550
2014	1,194	123	172	577	27	8	1,509

NOTE: The total filed is different than the sum by category because some complaints have multiple subject areas.

For more information, see the Commission website: <https://icrc.iowa.gov>.

Source: Iowa Civil Rights Commission

ECONOMY

COMMON NATIONAL ECONOMIC INDICATORS

Calendar Year	(1) Consumer Price Index	Percent Change From Previous Year	(2) United States Unemployment Rate	(3) United States Gross Domestic Product	Percent Change From Previous Year
1991	136.2	4.2%	6.8%	\$ 6,174	3.3%
1992	140.3	3.0	7.5	6,539	5.9
1993	144.5	3.0	6.9	6,879	5.2
1994	148.2	2.6	6.1	7,309	6.3
1995	152.4	2.8	5.6	7,664	4.9
1996	156.9	3.0	5.4	8,100	5.7
1997	160.5	2.3	4.9	8,609	6.3
1998	163.0	1.6	4.5	9,089	5.6
1999	166.6	2.2	4.2	9,661	6.3
2000	172.2	3.4	4.0	10,285	6.5
2001	177.1	2.8	4.7	10,622	3.3
2002	179.9	1.6	5.8	10,978	3.3
2003	184.0	2.3	6.0	11,511	4.9
2004	188.9	2.7	5.5	12,275	6.6
2005	195.3	3.4	5.1	13,094	6.7
2006	201.6	3.2	4.6	13,856	5.8
2007	207.3	2.8	4.6	14,478	4.5
2008	215.3	3.8	5.8	14,719	1.7
2009	214.5	-1.3	9.3	14,419	-2.0
2010	218.1	1.6	9.6	14,964	3.8
2011	224.9	3.2	8.9	15,518	3.7
2012	229.6	2.1	8.1	16,163	4.2
2013	233.0	1.5	7.4	16,768	3.7

NOTES:

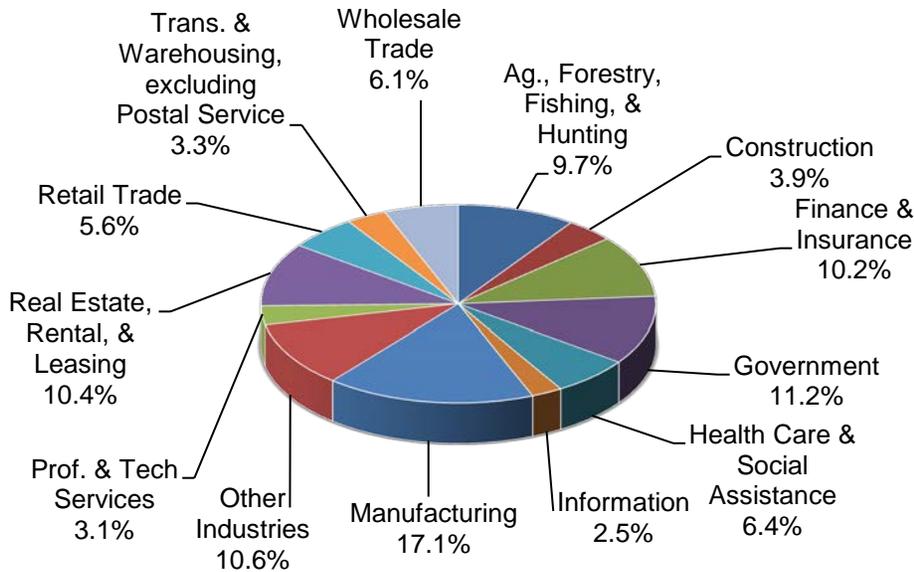
- 1) Consumer Price Index (CPI-U) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for the Consumer Price Index is 1982-84=100. The calendar year value listed is the 12-month average for the year.
- 2) Unemployment rate is a measure of the average percentage of the U.S. Civilian Labor Force unemployed each year. The value is the annual rate and it is not seasonally adjusted.
- 3) Gross Domestic Product is the value of all goods and services produced in the United States in one year in billions of current dollars (not adjusted for inflation). Historical numbers are subject to revision in future years.

Sources: Bureau of Economic Analysis and Bureau of Labor Statistics, data as of October 13, 2014.

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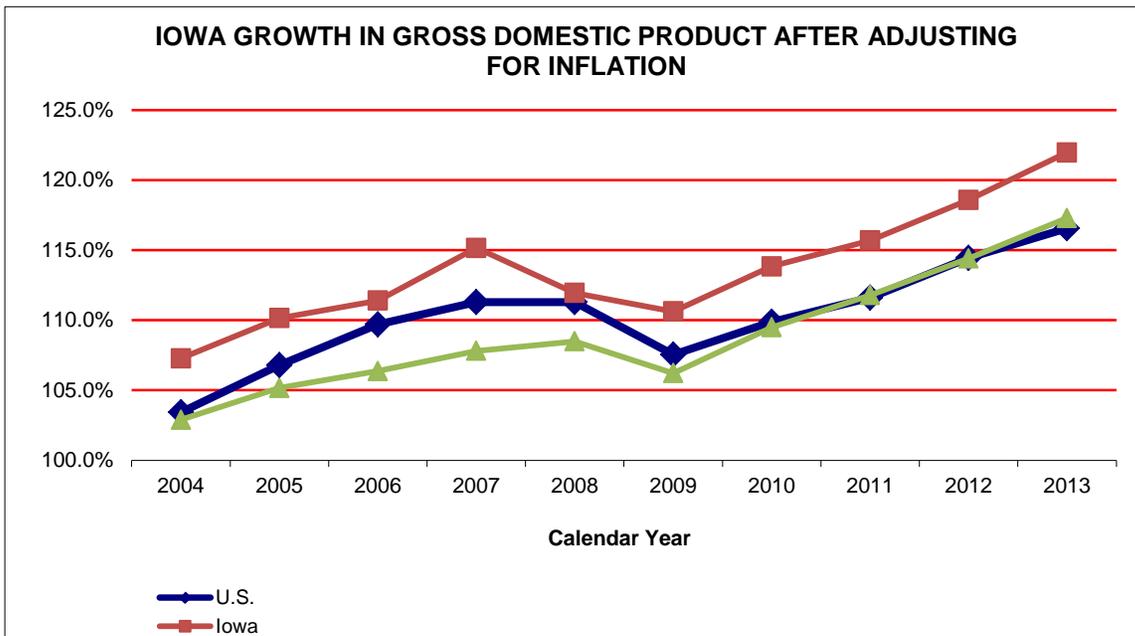
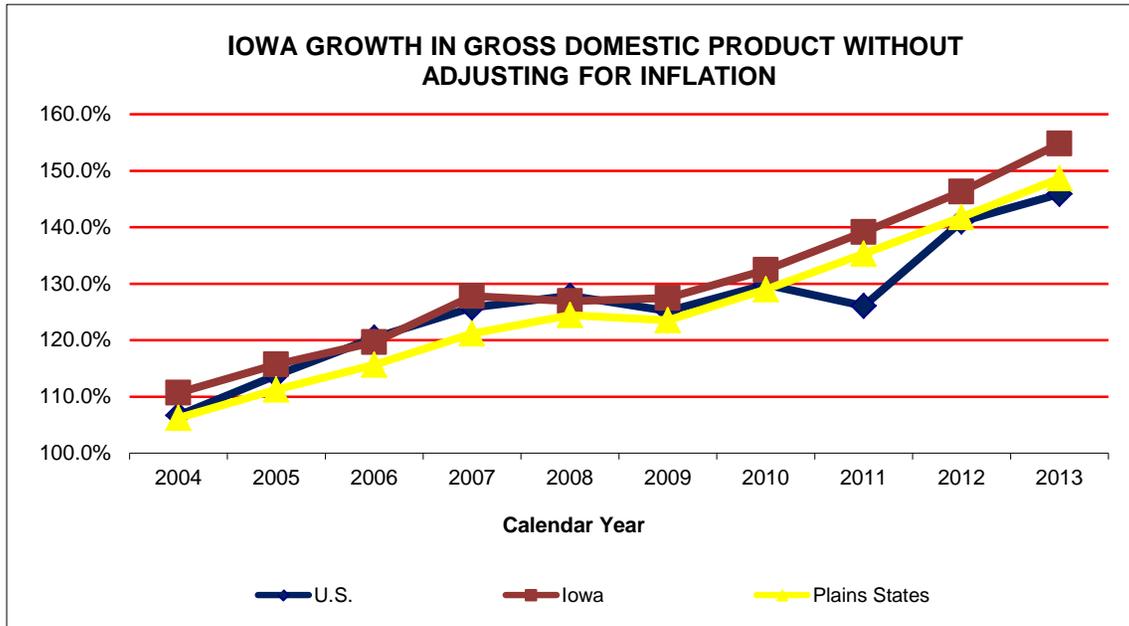
**GROSS STATE PRODUCT BY IOWA INDUSTRY
CALENDAR YEAR 2013
(\$165.8 billion)**



	<u>\$ Amount</u>	<u>%Total</u>
Ag., Forestry, Fishing, & Hunting	\$ 16.1	9.7%
Construction	6.5	3.9%
Finance & Insurance	16.9	10.2%
Government	18.5	11.2%
Health Care & Social Assistance	10.6	6.4%
Information	4.2	2.5%
Manufacturing	28.4	17.1%
Other Industries	17.6	10.6%
Prof. & Tech Services	5.0	3.1%
Real Estate, Rental, & Leasing	17.2	10.4%
Retail Trade	9.2	5.6%
Trans. & Warehousing, excluding Postal Service	5.5	3.3%
Wholesale Trade	10.1	6.1%
Total	<u><u>\$ 165.8</u></u>	

Source: Bureau of Economic Analysis, U.S. Department of Commerce

GROWTH IN GROSS DOMESTIC PRODUCT



NOTE:

Gross State Product (GSP) is the value added by economic activity. It is equivalent to the gross output (sales or receipts and other operating income, commodity taxes, and inventory change) minus inputs (consumption of goods and services purchased).

Source: Bureau of Economic Analysis, U.S. Department of Commerce

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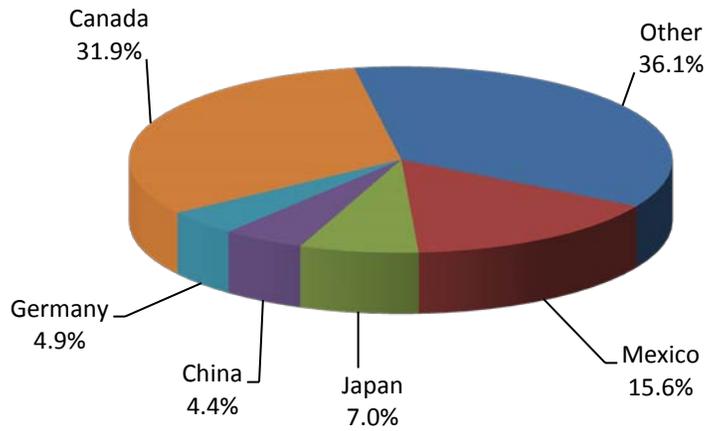
NATIONAL COMPARATIVE DATA GROSS DOMESTIC PRODUCT BY STATE

State	2012 Gross Domestic Product (in millions)	Average Annual State Product Growth 2008 - 2012		2012 Per Capita Gross Domestic Product		Per Capita Change 2008 - 2012	
		% Change	Rank	(in dollars)	Rank	% Change	Rank
Alabama	\$ 183,547	0.2%	35	\$ 38,064	45	-1.3%	36
Alaska	51,859	1.7	5	70,899	2	2.4	14
Arizona	266,891	-0.9	49	40,726	38	-8.3	49
Arkansas	109,557	0.5	31	37,149	48	-0.1	32
California	2,003,479	-0.1	43	52,666	18	-4.1	44
Colorado	274,048	0.8	22	52,828	17	-2.1	40
Connecticut	229,317	-0.5	47	63,870	5	-3.8	43
Delaware	65,984	0.9	18	71,949	1	0.7	27
Florida	777,164	-0.5	47	40,231	41	-6.5	48
Georgia	433,569	0.0	40	43,707	33	-4.1	44
Hawaii	72,424	0.6	27	52,017	19	-1.5	38
Idaho	58,243	-0.2	44	36,499	49	-4.6	46
Illinois	695,238	0.5	31	53,998	12	1.3	20
Indiana	298,625	1.1	10	45,680	30	3.8	8
IOWA	152,436	1.0	12	49,586	22	3.0	11
Kansas	138,953	0.8	22	48,149	26	1.1	23
Kentucky	173,466	0.9	18	39,600	43	2.2	15
Louisiana	243,264	1.5	6	52,862	16	4.0	6
Maine	53,656	0.2	35	40,367	40	1.0	24
Maryland	317,678	1.2	9	53,985	13	2.7	12
Massachusetts	403,823	1.0	12	60,760	7	2.5	13
Michigan	400,504	0.2	35	40,523	39	1.6	17
Minnesota	294,729	0.9	18	54,791	9	1.9	16
Mississippi	101,490	-0.2	44	34,001	50	-2.1	40
Missouri	258,832	0.0	40	42,981	35	-1.8	39
Montana	40,422	0.9	18	40,215	42	1.5	18
Nebraska	99,557	1.4	8	53,654	14	3.9	7
Nevada	133,584	-1.1	50	48,419	25	-9.1	50
New Hampshire	64,697	0.8	22	48,986	23	3.8	8
New Jersey	508,003	-0.3	46	57,307	8	-3.0	42
New Mexico	80,600	0.5	31	38,647	44	-1.3	36
New York	1,205,930	1.0	12	61,621	6	3.3	10
North Carolina	455,973	0.8	22	46,757	28	-0.7	33
North Dakota	46,016	6.2	1	65,772	4	26.9	1
Ohio	509,393	0.2	35	44,125	32	0.9	25
Oklahoma	160,953	0.6	27	42,192	37	-1.0	34
Oregon	198,702	2.0	3	50,958	20	6.5	3
Pennsylvania	600,897	0.5	31	47,079	27	1.4	19
Rhode Island	50,956	0.2	35	48,516	24	1.3	20
South Carolina	176,217	0.6	27	37,305	47	-1.2	35
South Dakota	42,464	1.0	12	50,956	21	0.6	29
Tennessee	277,036	0.8	22	42,910	36	0.8	26
Texas	1,397,369	2.4	2	53,623	15	4.9	4
Utah	130,486	1.5	6	45,700	29	0.4	30
Vermont	27,296	1.0	12	43,603	34	4.7	5
Virginia	445,876	1.0	12	54,469	11	0.7	27
Washington	375,730	1.1	10	54,477	10	0.4	30
West Virginia	69,380	1.8	4	37,393	46	8.4	2
Wisconsin	261,548	0.6	27	45,674	31	1.3	20
Wyoming	38,422	0.0	40	66,657	3	-5.5	47
District of Columbia	109,793	1.0		173,634		-3.7	
National Total/Avg.	<u>\$ 15,566,077</u>	0.6%		\$ 49,587		0.0%	

Source: U.S. Department of Commerce, Bureau of Economic Analysis, *Gross Domestic Product Data*

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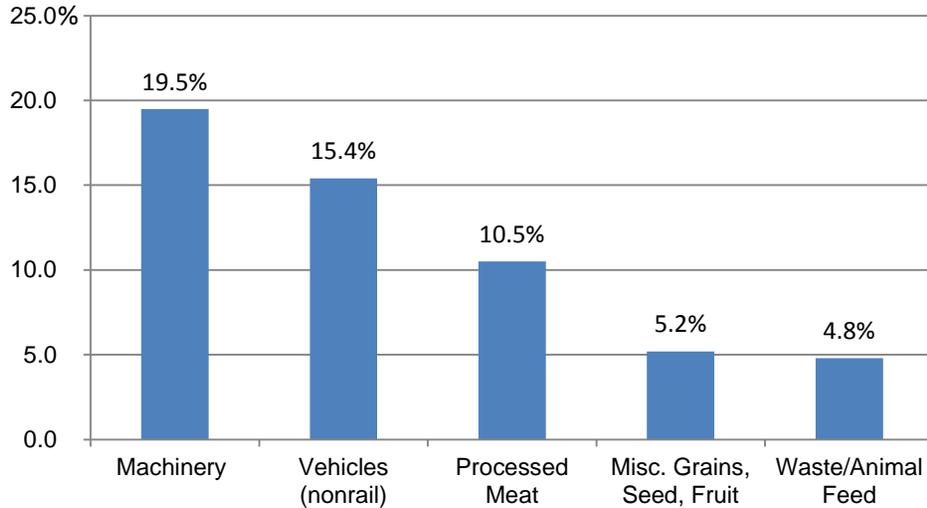
**DISTRIBUTION OF IOWA'S
MANUFACTURED EXPORTS**
(Calendar Year 2013)



Country	Dollar Value of Exports Sold (Millions)
Canada	\$ 4,432
Mexico	2,171
Japan	979
Germany	678
China	610
Total	\$ 8,870
 Total All Exports	 \$ 13,888

Source: Global Trade Information Service

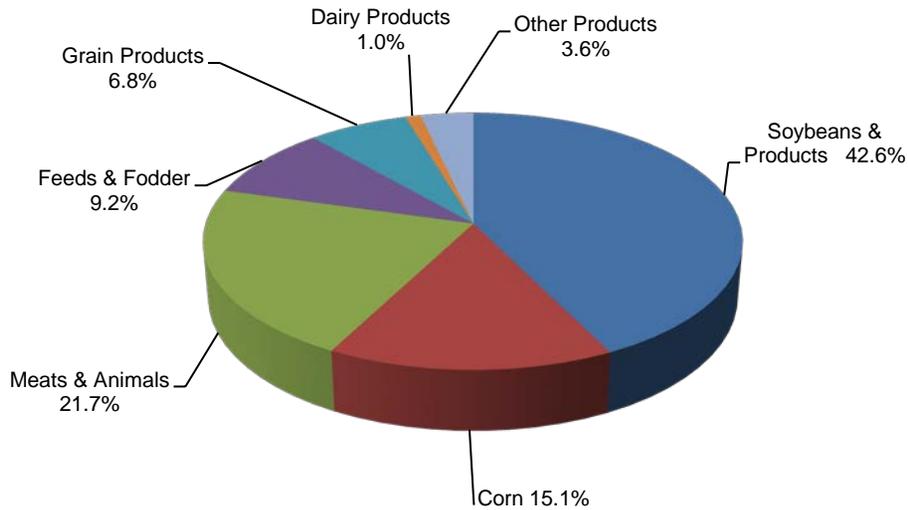
**TOP FIVE IOWA EXPORTS OF
MANUFACTURED VALUE-ADDED GOODS**
Calendar Year 2013
(dollars in millions)



<u>Export Item</u>	<u>Dollar Value of Exports (millions)</u>
Machinery	\$ 2,702
Vehicles (nonrail)	2,145
Processed Meat	1,453
Waste/Animal Feed	723
Misc. Grains, Seed, and Fruit	664
Total	\$ 7,687
Total All Exports	\$ 13,888

Source: Global Trade Information Service

**AGRICULTURAL EXPORT
SALES BY PRODUCT TYPE
Calendar Year 2012**



**VALUE OF IOWA AGRICULTURAL EXPORTS,
MAJOR PRODUCTS, AND TOTAL EXPORT SALES
(dollars in millions)**

Calendar Year	Soybeans & Products	Corn	Meat & Animals	Dairy Products	Feeds & Fodder	Grain Products	Other	Total Agricultural Exports
2003	\$ 1,762.3	\$ 936.8	\$ 678.3	\$ 22.7	\$ 317.5	\$ 348.7	\$ 165.5	\$ 4,231.8
2004	1,503.2	1,067.9	703.8	33.1	296.6	343.0	174.5	4,122.1
2005	1,514.2	920.0	907.3	37.3	343.4	364.5	184.2	4,270.9
2006	1,671.7	1,345.8	1,031.6	41.8	404.1	417.2	171.7	5,083.9
2007	2,385.3	1,763.5	1,161.9	68.3	477.5	475.0	265.6	6,597.1
2008	3,536.2	2,469.0	1,734.1	85.6	645.9	562.6	345.3	9,378.7
2009	3,470.1	1,631.3	1,548.2	52.8	666.6	541.3	294.5	8,204.8
2010	3,902.0	1,732.0	1,789.5	84.2	792.7	580.3	340.4	9,221.1
2011	3,547.1	2,475.1	2,324.4	107.5	918.1	701.6	432.9	10,506.7
2012	4,833.4	1,710.0	2,457.0	117.6	1,037.7	775.1	409.8	11,340.6
% Change								
2003-2012	174.3%	82.5%	262.2%	418.1%	226.8%	122.3%	300.4%	187.4%

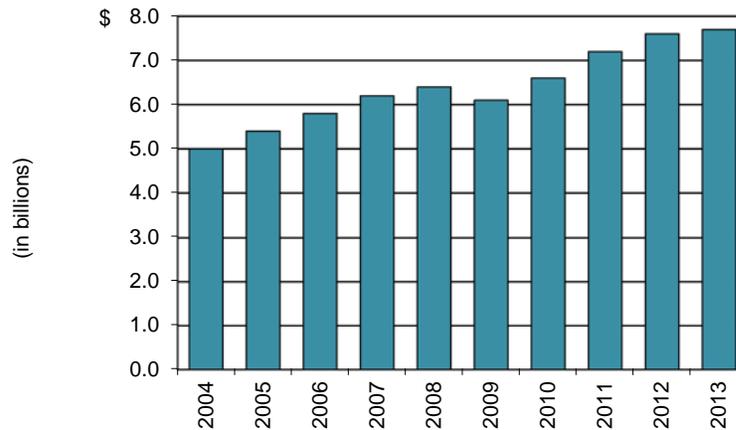
NOTES:

- 1) The United States Department of Agriculture and Economic Research changed the methodology for calculating farm exports. Previous years were based on each state's share of total agricultural production but these estimates are based on cash receipts. Refer to the following website for more information: http://www.ers.usda.gov/data-products/state-export-data.aspx#_Ungc.lvms.gyo
- 2) The total Iowa exports for 2012 increased by 7.9% compared to 2011.
- 3) In 2012, soybean products, corn, and meat products comprised approximately 79.4% of all Iowa exports.
- 4) In 2012, soybean product exports increased 36.3% and corn exports decreased 30.9%.

Sources: United States Department of Agriculture and Economic Research Service

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DOLLARS GENERATED THROUGH TOURISM



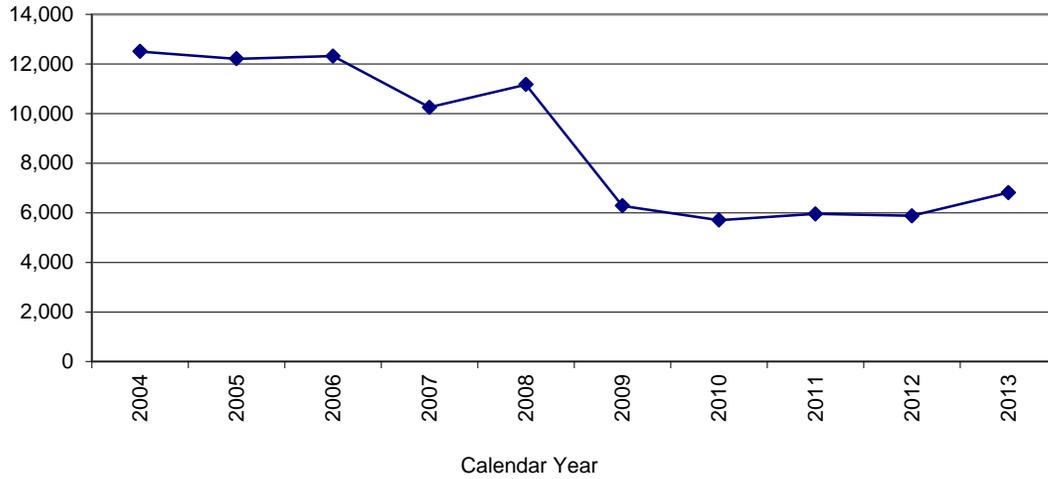
Year	Requests for Travel Guides	Unique visitors to traveliowa.com	Annual Number of Travel Parties at the Welcome Centers	Calendar Year Travel Expenditures (in billions)
2004	192,507	n/a	257,353	\$5.01
2005	182,683	n/a	224,837	5.36
2006	166,161	252,503	217,678	5.82
2007	197,625	268,777	206,730	6.27
2008	168,629	435,054	192,018	6.41
2009	162,628	346,832	202,149	6.06
2010	126,262	398,219	196,303	6.57
2011	91,694	396,323	163,008	7.25
2012	118,700	405,679	171,704	7.65
2013	135,633	492,935	161,540	7.75

NOTES:

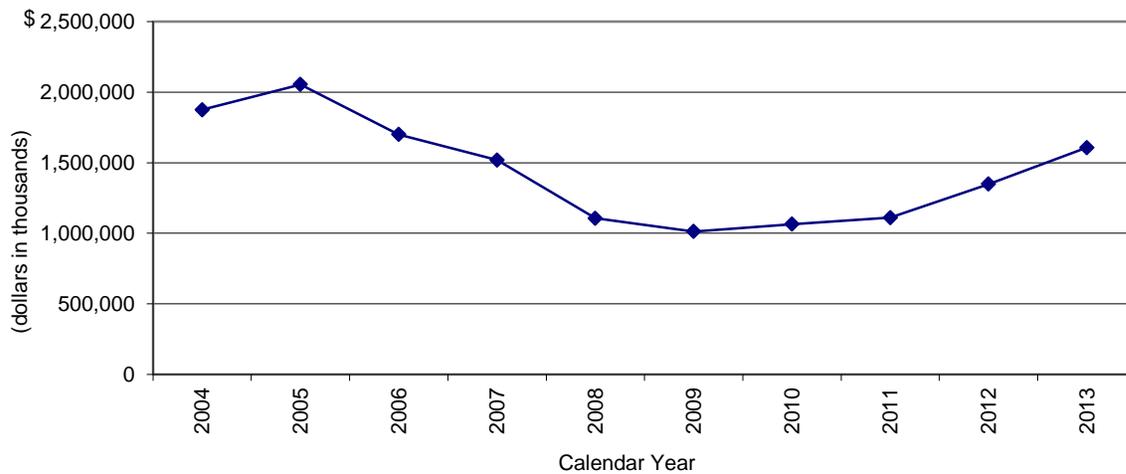
- 1) Dollars generated through tourism were provided by the Travel Industry Association in Washington, D.C., and represent expenditures by U.S. residents traveling in Iowa.
- 2) Amana and Amana I-80 Welcome Centers closed in 2005.
- 3) Beginning in 2011, the Tourism Office no longer has a presence at the State Fair distributing travel guides, and requests for travel guides in advance of publication were handled differently.

Source: Economic Development Authority

IOWA SINGLE UNIT HOUSING PERMITS ISSUED

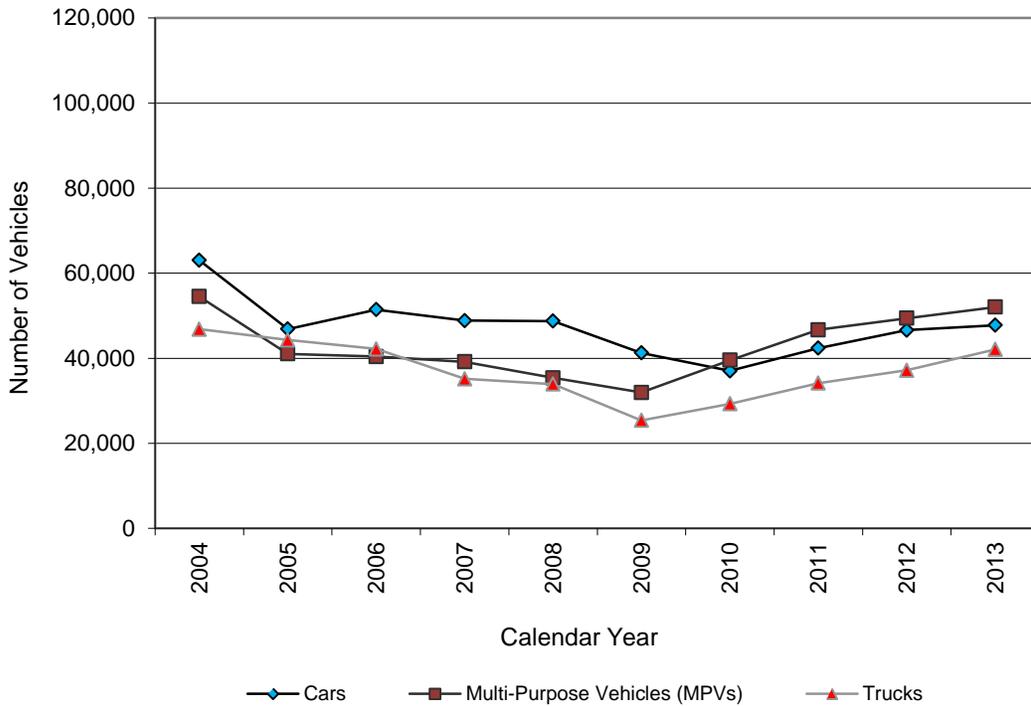


VALUE OF IOWA SINGLE UNIT HOUSING PERMITS ISSUED



Source: Labor Market and Workforce Information, Iowa Workforce Development

SALES OF CARS, TRUCKS, AND MULTI-PURPOSE VEHICLES IN IOWA



Calendar Year	Cars	MPVs	Trucks	Total
2004	63,025	54,498	46,830	164,353
2005	46,874	41,049	44,286	132,209
2006	51,427	40,424	42,203	134,054
2007	48,856	39,178	35,176	123,210
2008	48,742	35,398	33,953	118,093
2009	41,267	31,955	25,396	98,618
2010	37,027	39,559	29,295	105,881
2011	42,390	46,692	34,143	123,225
2012	46,623	49,422	37,178	133,223
2013	47,765	52,057	42,075	141,897

Source: Labor Market and Workforce Information, Iowa Workforce Development, retrieved from the Iowa Department of Transportation

NATIONAL COMPARATIVE DATA
NUMBER OF PATENTS ISSUED

State	2005	2006	2007	2008	2009	2010	2011	2012	2013	Rank 2013
Alabama	359	430	358	354	377	538	416	478	573	34
Alaska	36	45	24	28	55	33	32	46	55	51
Arizona	1,598	1,893	1,826	1,893	1,759	2,169	2,248	2,370	2,427	18
Arkansas	153	185	169	152	154	216	188	238	229	42
California	19,662	25,044	22,601	22,203	23,356	30,080	30,750	34,660	39,139	1
Colorado	1,971	2,348	1,983	1,866	1,966	2,436	2,397	2,745	3,176	14
Connecticut	1,678	1,857	1,611	1,596	1,661	2,111	2,121	2,297	2,376	19
Delaware	341	396	359	353	343	391	457	485	477	36
Florida	2,707	3,264	3,092	2,808	2,899	3,724	3,841	4,453	4,761	10
Georgia	1,358	1,719	1,580	1,586	1,666	2,194	2,206	2,501	2,861	15
Hawaii	58	101	82	101	96	144	128	131	146	45
Idaho	1,549	1,717	1,388	1,207	985	1,162	1,089	979	1,029	27
Illinois	3,297	4,053	3,712	3,581	3,615	4,374	4,594	5,078	5,357	7
Indiana	1,246	1,499	1,385	1,196	1,246	1,697	1,633	1,963	2,167	20
IOWA	629	732	664	645	730	809	856	914	996	29
Kansas	456	581	523	544	509	728	805	1,100	1,088	26
Kentucky	377	471	505	469	457	601	551	620	625	32
Louisiana	298	365	294	322	315	355	368	445	439	38
Maine	159	156	126	136	130	220	202	222	243	41
Maryland	1,284	1,558	1,409	1,429	1,445	1,732	1,639	1,715	1,889	22
Massachusetts	3,303	4,369	3,837	3,897	4,038	5,261	5,526	6,119	6,767	4
Michigan	3,665	4,179	3,695	3,584	3,516	4,277	4,397	4,997	5,640	6
Minnesota	2,582	3,268	2,920	2,869	2,972	4,005	4,227	4,278	4,789	9
Mississippi	127	153	184	142	144	172	172	161	178	43
Missouri	732	863	861	787	877	1,140	1,004	1,165	1,301	24
Montana	119	136	131	115	91	118	114	133	127	50
Nebraska	205	239	254	214	226	253	247	336	341	40
Nevada	443	472	468	464	426	639	674	882	1,003	28
New Hampshire	538	657	618	526	608	802	805	791	895	31
New Jersey	2,868	3,628	3,154	3,247	3,259	4,345	4,278	4,656	5,257	8
New Mexico	273	354	304	295	329	455	412	444	471	37
New York	5,307	6,408	6,024	5,905	6,127	8,095	7,842	8,557	9,363	3
North Carolina	1,839	2,233	2,007	2,157	2,298	2,922	2,884	3,252	3,452	13
North Dakota	81	77	92	72	92	112	95	98	131	49
Ohio	2,731	3,295	3,062	3,156	3,023	3,983	3,903	4,110	4,298	12
Oklahoma	429	583	526	476	446	582	529	521	604	33
Oregon	1,849	2,536	2,282	2,173	2,014	2,340	2,372	2,462	2,662	16
Pennsylvania	2,546	3,191	2,987	2,850	3,066	3,889	3,652	3,894	4,358	11
Rhode Island	312	354	380	303	305	354	351	415	410	39
South Carolina	539	691	542	524	579	652	793	978	971	30
South Dakota	68	79	66	60	56	82	106	129	136	47
Tennessee	713	817	793	798	785	1,037	1,080	1,065	1,111	25
Texas	5,526	6,717	6,228	6,184	6,436	8,027	8,045	8,930	9,821	2
Utah	644	800	766	727	856	1,145	1,215	1,327	1,414	23
Vermont	411	486	546	514	500	668	536	506	551	35
Virginia	1,030	1,232	1,165	1,183	1,209	1,726	1,744	1,817	2,031	21
Washington	2,482	3,620	3,894	4,158	4,855	5,810	5,266	5,985	6,569	5
West Virginia	98	111	116	91	102	134	109	142	153	44
Wisconsin	1,756	2,151	1,928	1,921	1,887	2,232	2,154	2,289	2,502	17
Wyoming	55	56	62	41	64	89	74	125	134	48
Dist. of Columbia	59	69	71	71	62	87	102	148	141	46
Total	82,546	102,238	93,654	91,973	95,012	121,147	121,229	134,152	147,634	

Source: U.S. Patent and Trademark Office Electronic Information Products Division

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NATIONAL PER CAPITA PERSONAL INCOME - 2013

State	2013 Amount	Percent of National Average	2013 Rank	2012 Rank	2011 Rank
Alabama	\$ 36,481	81.5%	45	44	43
Alaska	50,150	112.0	10	10	8
Arizona	36,983	82.6	42	42	42
Arkansas	36,698	82.0	43	43	47
California	48,434	108.2	12	12	13
Colorado	46,897	104.8	18	15	17
Connecticut	60,658	135.5	2	2	2
Delaware	44,815	100.1	23	23	23
Florida	41,497	92.7	29	29	28
Georgia	37,845	84.5	41	41	40
Hawaii	45,204	101.0	22	21	21
Idaho	36,146	80.7	47	49	50
Illinois	46,980	104.9	17	17	18
Indiana	38,622	86.3	40	40	41
IOWA	44,763	100.0	24	24	24
Kansas	44,417	99.2	25	25	25
Kentucky	36,214	80.9	46	46	45
Louisiana	41,204	92.0	30	30	32
Maine	40,924	91.4	32	33	30
Maryland	53,826	120.2	6	7	5
Massachusetts	57,248	127.9	3	3	3
Michigan	39,055	87.2	38	38	36
Minnesota	47,500	106.1	14	13	12
Mississippi	33,913	75.8	51	51	51
Missouri	40,663	90.8	33	32	33
Montana	39,366	87.9	36	36	38
Nebraska	47,157	105.3	15	18	20
Nevada	39,235	87.6	37	35	35
New Hampshire	51,013	114.0	9	9	10
New Jersey	55,386	123.7	4	5	4
New Mexico	35,965	80.3	48	47	44
New York	54,462	121.7	5	6	6
North Carolina	38,683	86.4	39	39	39
North Dakota	53,182	118.8	7	4	9
Ohio	41,049	91.7	31	31	31
Oklahoma	41,861	93.5	28	28	29
Oregon	39,848	89.0	34	34	34
Pennsylvania	46,202	103.2	19	20	19
Rhode Island	46,989	105.0	16	16	14
South Carolina	35,834	80.0	49	48	48
South Dakota	46,039	102.8	20	19	16
Tennessee	39,558	88.4	35	37	37
Texas	43,862	98.0	26	26	26
Utah	36,640	81.8	44	45	46
Vermont	45,483	101.6	21	22	22
Virginia	48,838	109.1	11	11	11
Washington	47,717	106.6	13	14	15
West Virginia	35,533	79.4	50	50	49
Wisconsin	43,244	96.6	27	27	27
Wyoming	52,826	118.0	8	8	7
United States	\$ 44,765	100.0%			

Source: Regional Economic Information System, Bureau of Economic Analysis,
U.S. Department of Commerce

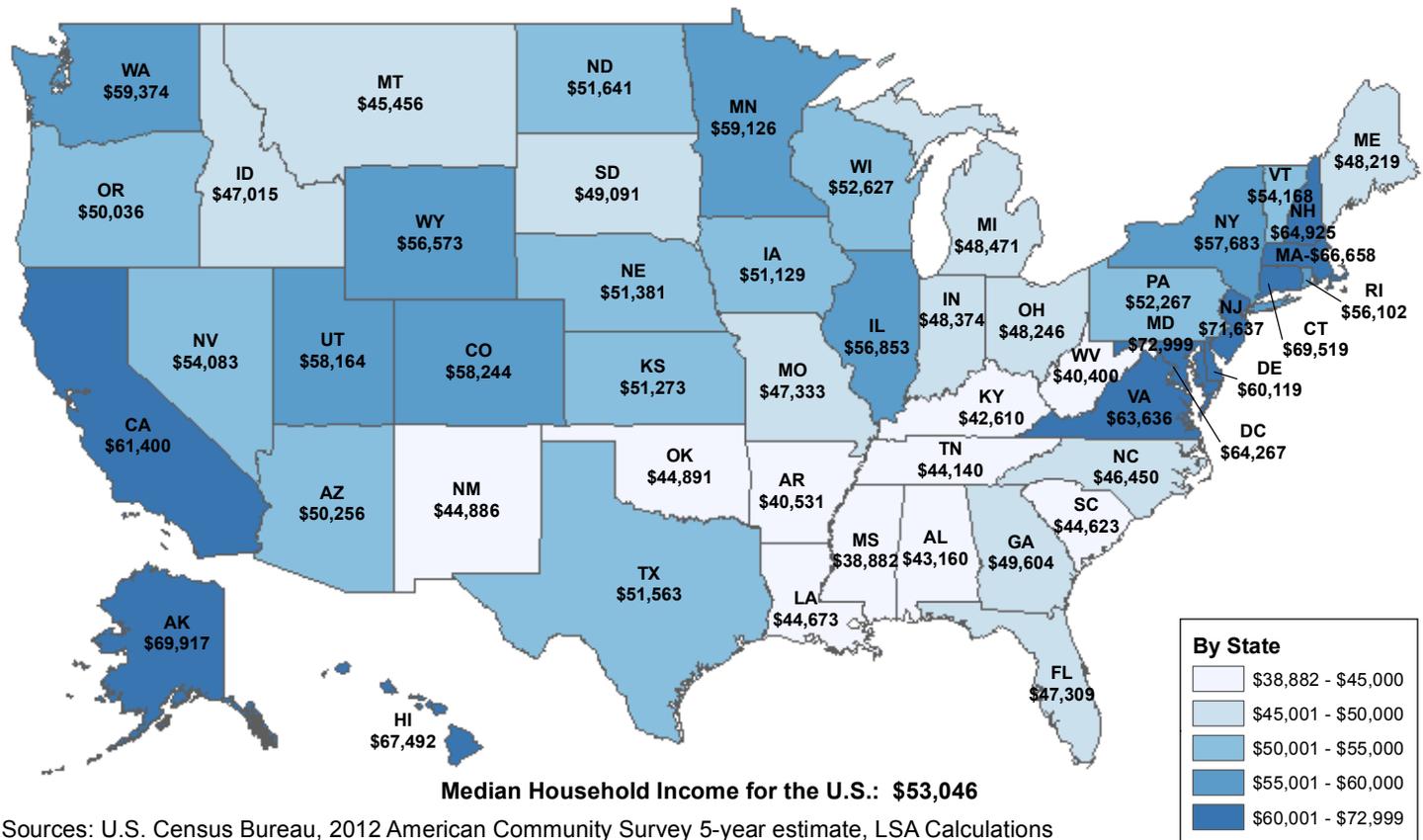
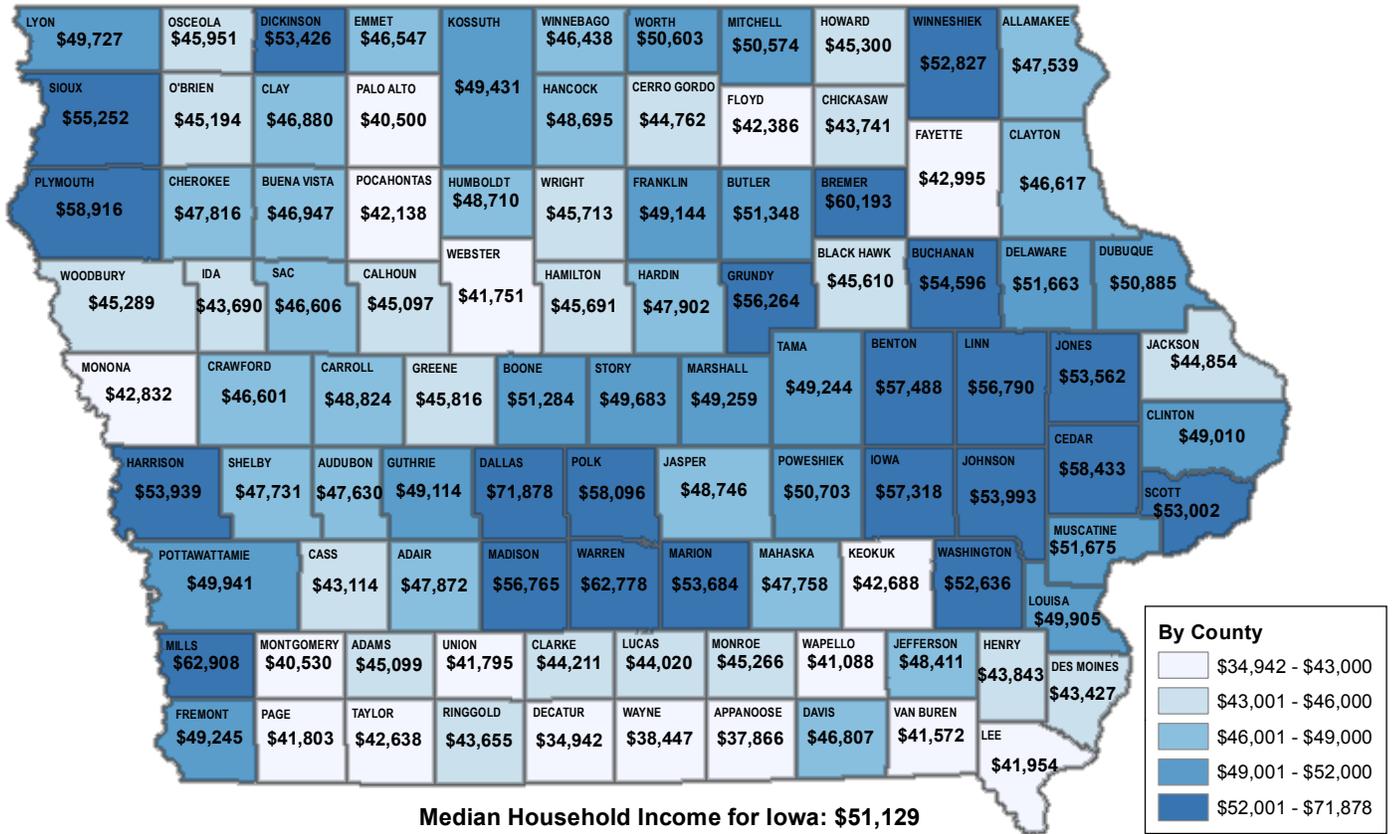
**NATIONAL COMPARATIVE DATA
MEDIAN HOUSEHOLD INCOME**

State	2005	2006	2007	2008	2009	2010	2011	2012	2012 Rank
Alabama	\$ 38,180	\$ 38,473	\$ 40,232	\$ 42,946	\$ 42,652	\$ 42,218	\$ 42,245	\$ 43,350	43
Alaska	55,935	57,639	60,124	63,217	63,505	61,872	60,566	61,066	7
Arizona	44,748	46,729	47,750	48,589	47,106	47,094	48,319	48,689	30
Arkansas	35,591	37,420	39,279	40,507	39,392	38,600	39,806	40,606	49
California	51,647	53,770	55,864	57,988	56,862	56,418	56,074	56,222	13
Colorado	52,011	54,039	57,333	61,304	59,964	59,670	59,803	60,180	8
Connecticut	57,369	59,972	62,893	65,976	65,213	65,958	67,165	66,844	3
District of Columbia	NA	NA	NA	NA	53,685	55,280	56,566	60,534	NA
Delaware	50,970	52,214	54,310	54,462	53,032	53,196	55,420	54,307	18
Florida	42,079	44,448	46,142	47,062	45,897	45,351	46,136	46,175	38
Georgia	44,439	46,841	49,387	49,810	46,570	44,992	45,642	47,171	36
Hawaii	57,572	60,681	63,164	64,193	61,055	59,125	59,605	59,748	10
Idaho	44,994	46,395	47,876	49,281	48,299	47,528	48,348	48,640	31
Illinois	47,978	49,280	51,320	53,251	53,413	52,810	52,801	52,284	22
Indiana	43,735	44,806	46,407	48,095	46,579	46,156	46,166	46,707	37
IOWA	45,086	47,489	49,262	50,774	50,422	50,504	51,322	52,110	23
Kansas	43,802	44,264	46,659	48,961	47,527	46,722	46,847	48,538	32
Kentucky	37,566	38,466	39,678	41,427	41,489	42,091	42,331	41,687	47
Louisiana	36,814	37,943	39,461	40,476	42,528	41,896	42,946	40,660	48
Maine	42,006	45,040	47,160	48,568	48,032	48,082	49,648	50,121	27
Maryland	58,347	62,372	65,124	66,618	65,183	64,596	67,469	69,920	1
Massachusetts	54,617	56,236	58,286	60,038	59,981	60,923	62,809	64,153	5
Michigan	45,793	47,064	49,394	51,001	48,888	47,871	48,281	49,549	29
Minnesota	56,084	57,363	57,815	58,414	56,956	55,063	56,869	58,641	11
Mississippi	34,508	35,261	35,971	37,416	36,650	36,850	39,078	39,592	50
Missouri	44,324	44,651	45,834	47,139	47,408	47,459	48,058	48,248	34
Montana	36,200	38,629	41,852	44,043	42,778	42,005	41,753	43,226	44
Nebraska	46,613	48,126	49,861	51,068	50,333	51,504	53,927	54,755	17
Nevada	48,314	50,819	53,008	55,570	53,964	53,082	51,263	49,759	28
New Hampshire	58,223	60,489	63,942	67,508	66,654	66,303	67,287	68,415	2
New Jersey	59,989	64,169	65,933	66,939	64,143	65,173	65,072	65,548	4
New Mexico	39,029	40,827	42,295	43,636	43,790	43,998	44,732	44,605	41
New York	46,242	48,201	49,546	50,927	50,372	50,657	51,547	50,600	25
North Carolina	41,067	42,061	43,035	43,538	43,229	43,275	44,787	44,620	40
North Dakota	41,869	42,162	44,743	47,494	49,450	50,847	53,827	55,673	16
Ohio	44,961	45,837	47,750	48,978	47,809	46,752	46,696	46,093	39
Oklahoma	38,895	40,001	41,046	44,154	45,507	45,577	47,008	47,755	35
Oregon	43,570	45,485	48,521	51,394	50,866	50,939	51,736	52,555	21
Pennsylvania	45,814	47,791	49,155	51,156	49,829	49,826	50,087	51,245	24
Rhode Island	48,823	52,003	54,009	55,639	53,584	52,772	52,142	53,495	19
South Carolina	40,350	40,822	42,561	43,458	42,945	42,059	42,065	43,078	45
South Dakota	42,525	44,624	46,321	49,437	48,416	48,168	47,353	48,461	33
Tennessee	39,524	40,676	41,632	41,978	40,895	40,025	41,524	42,266	46
Texas	41,959	43,425	44,861	46,853	47,143	47,600	49,195	50,591	26
Utah	53,226	55,179	55,974	58,820	58,722	59,857	58,438	58,235	12
Vermont	48,508	51,622	51,566	51,809	50,619	53,490	54,804	55,808	15
Virginia	54,301	55,108	57,679	61,472	61,151	61,544	62,776	64,043	6
Washington	50,885	53,439	56,049	58,460	58,964	58,330	59,370	59,790	9
West Virginia	35,234	37,227	40,103	40,910	40,627	40,824	42,801	43,765	42
Wisconsin	47,004	48,874	50,619	53,216	51,763	51,484	52,574	53,083	20
Wyoming	45,598	47,227	48,205	51,396	52,010	53,236	54,458	56,044	14
United States	46,037	48,200	50,233	51,297	50,618	50,328	51,027	51,336	

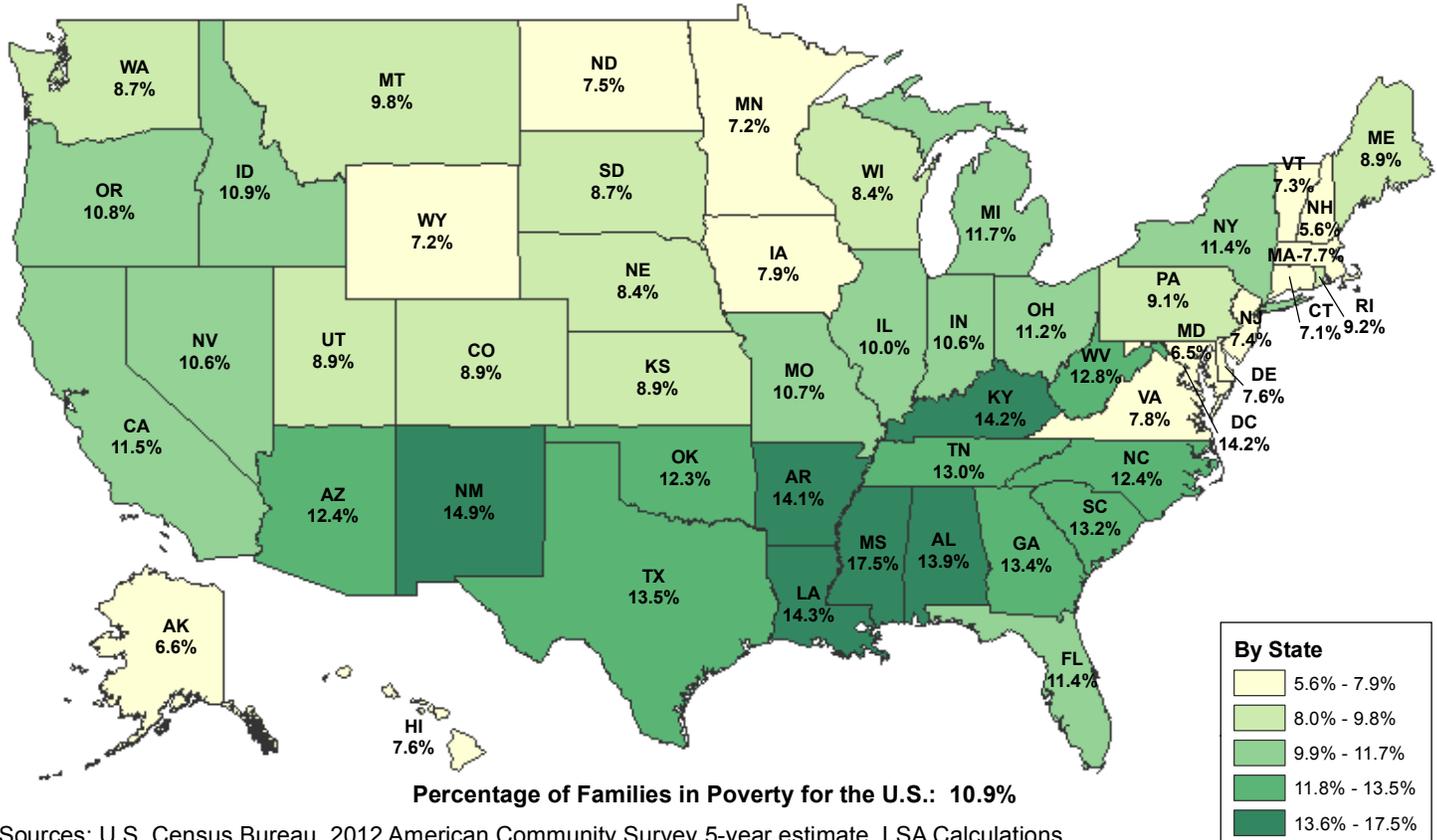
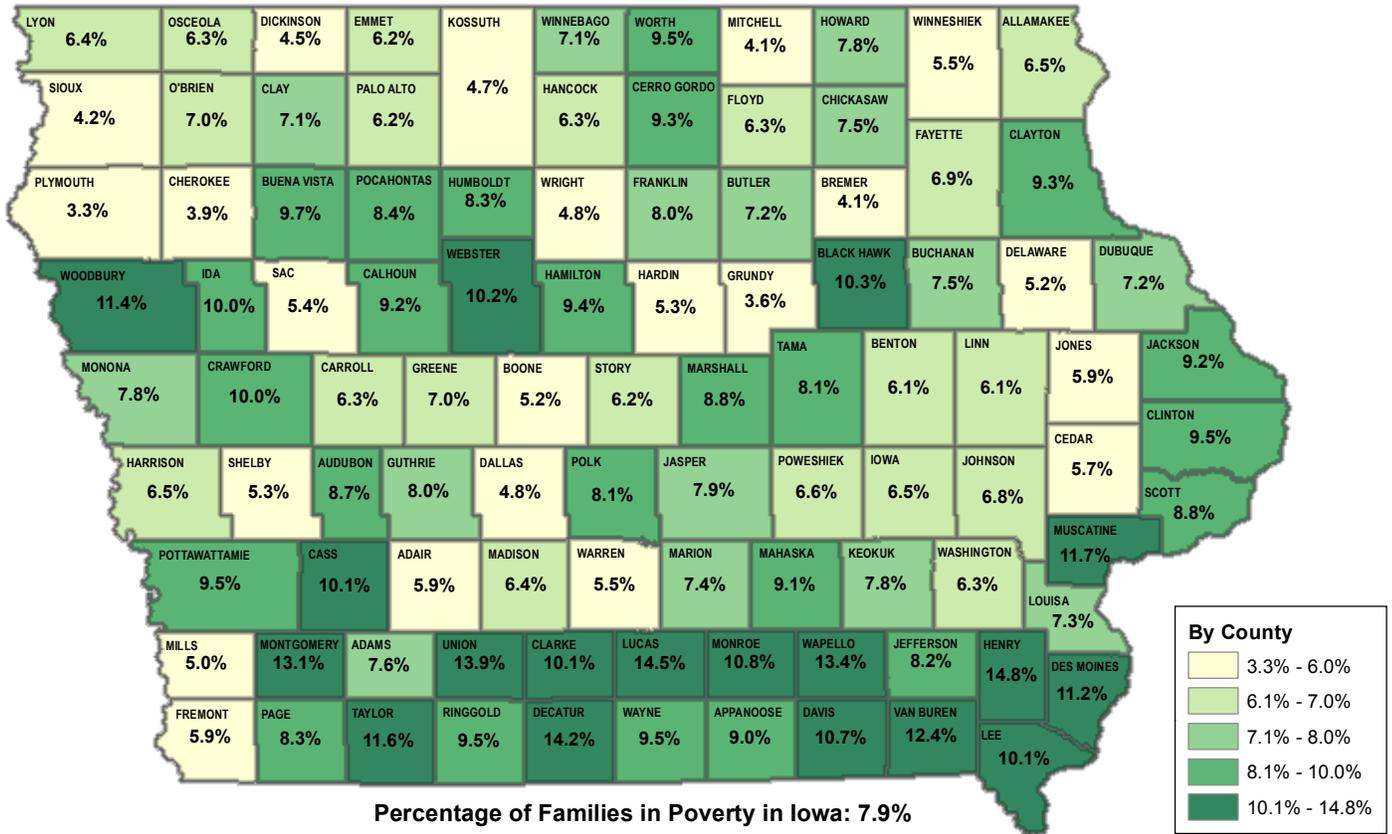
Source: U.S. Bureau of the Census, *Median Household Income by State*

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MEDIAN HOUSEHOLD INCOME - 2012



PERCENTAGE OF FAMILIES IN POVERTY - 2012



Sources: U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations
 Poverty Definition: <http://www.census.gov/hhes/www/poverty/about/overview/measure.html>

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AVERAGE ANNUAL PAY OF SELECTED INDUSTRIES 2013

State	Finance/ Insurance	Health Care	Manufacturing	Transportation/ Warehousing
Alabama	\$ 64,532	\$ 44,084	\$ 50,961	\$ 42,076
Alaska	58,547	46,331	41,420	61,262
Arizona	67,349	50,040	69,054	48,620
Arkansas	55,460	40,366	42,575	43,325
California	101,804	47,880	77,916	51,927
Colorado	79,231	46,609	62,393	50,029
Connecticut	151,709	49,078	81,620	48,355
Delaware	89,660	48,680	57,991	45,193
District of Columbia	148,201	53,394	109,736	79,647
Florida	72,942	47,025	54,086	49,027
Georgia	78,821	46,669	53,980	52,532
Hawaii	64,431	50,654	40,816	47,292
Idaho	51,618	40,849	53,248	37,997
Illinois	97,645	45,454	63,448	50,041
Indiana	60,977	42,839	56,373	41,487
IOWA	66,099	39,039	52,926	40,985
Kansas	64,065	41,149	52,888	43,152
Kentucky	60,768	43,985	53,574	48,328
Louisiana	59,198	39,257	64,909	59,297
Maine	63,738	43,504	51,473	39,607
Maryland	91,122	49,560	69,209	49,262
Massachusetts	127,547	51,806	79,854	49,074
Michigan	68,321	45,646	63,597	50,341
Minnesota	89,071	45,222	59,579	47,887
Mississippi	51,709	39,714	44,004	41,582
Missouri	66,685	41,820	52,894	43,776
Montana	55,420	40,912	43,819	41,921
Nebraska	59,043	40,971	44,139	40,292
Nevada	65,454	53,018	53,672	42,722
New Hampshire	86,170	49,592	64,635	42,749
New Jersey	111,025	49,886	77,337	53,162
New Mexico	56,882	47,453	55,620	45,578
New York	200,247	47,628	61,246	52,154
North Carolina	81,078	43,231	54,555	44,786
North Dakota	53,852	44,453	48,103	60,103
Ohio	66,864	42,189	55,733	46,352
Oklahoma	54,329	41,946	51,724	52,835
Oregon	67,737	46,789	61,847	44,140
Pennsylvania	80,733	45,422	56,703	44,132
Rhode Island	84,416	45,243	53,384	44,958
South Carolina	58,174	42,927	53,268	41,116
South Dakota	50,116	48,484	42,443	40,840
Tennessee	72,303	47,727	54,713	50,205
Texas	75,920	43,416	68,868	56,889
Utah	61,509	40,465	51,648	44,254
Vermont	67,595	43,827	54,671	40,561
Virginia	81,509	46,593	54,401	49,745
Washington	79,587	44,314	70,804	53,833
West Virginia	47,305	40,173	53,082	44,253
Wisconsin	64,792	44,593	53,117	40,926
Wyoming	53,003	63,012	57,443	48,188
National Average	\$ 91,862	\$ 45,779	\$ 61,102	\$ 49,260
IOWA RANK	28	51	37	45

NOTE: Includes private-sector workers, state and local government workers covered by the Unemployment Insurance Program, and federal workers covered by the Unemployment Compensation Program

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

NATIONAL COMPARATIVE DATA STATE LIVING STANDARDS

State	Cost of Living 2014		Percent of Population Not Covered by Health Insurance in 2012		Livability of the State		
	Score	Ranking	Score	Ranking	2014 Score	2014 Ranking	2013 Ranking
Alabama	92.4	12	14.4%	21	18.95	48	48
Alaska	132.2	48	18.4	8	25.36	24	13
Arizona	100.0	29	18.2	9	20.18	43	39
Arkansas	91.8	7	18.1	11	18.98	47	46
California	127.8	46	19.0	7	22.55	36	31
Colorado	101.2	32	14.1	25	28.43	13	11
Connecticut	141.6	50	9.3	46	28.11	14	15
Delaware	105.4	37	10.7	43	24.43	30	28
Florida	99.8	28	20.7	4	22.39	37	42
Georgia	92.9	16	19.3	6	21.07	39	40
Hawaii	158.9	51	7.8	49	25.73	22	23
Idaho	90.0	3	17.3	14	27.61	17	22
Illinois	96.2	23	14.4	21	24.88	27	27
Indiana	90.9	5	12.9	34	24.48	29	35
IOWA	92.8	15	10.8	42	32.55	5	6
Kansas	92.5	14	12.9	34	27.18	18	16
Kentucky	92.0	8	15.0	19	18.61	49	47
Louisiana	94.0	19	19.7	5	20.61	40	38
Maine	108.1	38	9.6	45	30.25	10	12
Maryland	117.5	40	13.0	32	28.07	15	19
Massachusetts	124.1	45	4.3	50	31.20	8	10
Michigan	92.1	9	12.1	37	23.61	32	34
Minnesota	101.6	34	9.1	47	34.16	2	1
Mississippi	86.2	1	17.5	13	18.48	50	50
Missouri	93.4	17	14.0	26	23.98	31	30
Montana	99.4	27	18.2	9	26.66	20	16
Nebraska	92.3	11	13.0	32	32.70	4	5
Nevada	100.8	30	22.5	2	20.30	42	37
New Hampshire	114.8	39	11.6	39	34.70	1	7
New Jersey	124.0	44	15.0	19	27.66	16	18
New Mexico	92.1	10	21.0	3	19.09	46	45
New York	131.8	47	12.9	34	24.95	26	26
North Carolina	97.0	24	16.9	16	22.82	34	41
North Dakota	101.4	33	11.3	40	33.16	3	2
Ohio	94.3	20	13.2	31	22.61	35	36
Oklahoma	90.6	4	17.1	15	21.68	38	32
Oregon	123.8	43	15.1	18	25.48	23	24
Pennsylvania	101.9	35	11.2	41	23.07	33	33
Rhode Island	122.4	42	12.0	38	24.61	28	29
South Carolina	95.7	21	17.9	12	19.34	45	48
South Dakota	100.8	31	13.5	29	29.36	11	9
Tennessee	89.3	2	13.9	28	20.32	41	44
Texas	92.5	13	24.3	1	24.98	25	25
Utah	91.6	6	14.3	23	31.77	7	7
Vermont	117.6	41	8.3	48	32.05	6	3
Virginia	97.1	25	13.3	30	29.30	12	14
Washington	104.2	36	14.0	26	26.70	19	20
West Virginia	96.0	22	14.3	23	20.00	44	43
Wisconsin	97.5	26	9.8	44	26.48	21	21
Wyoming	94.0	18	16.8	17	31.18	9	4
District of Columbia	138.2	49	9.7	NA	NA		

Sources: U.S. Bureau of the Census, Morgan Quitno Press, *Income, Poverty, and Health Insurance Coverage: 2012*, CQ's State Rankings 2014, and MERIC Cost of Living Data Series 2nd Quarter 2014

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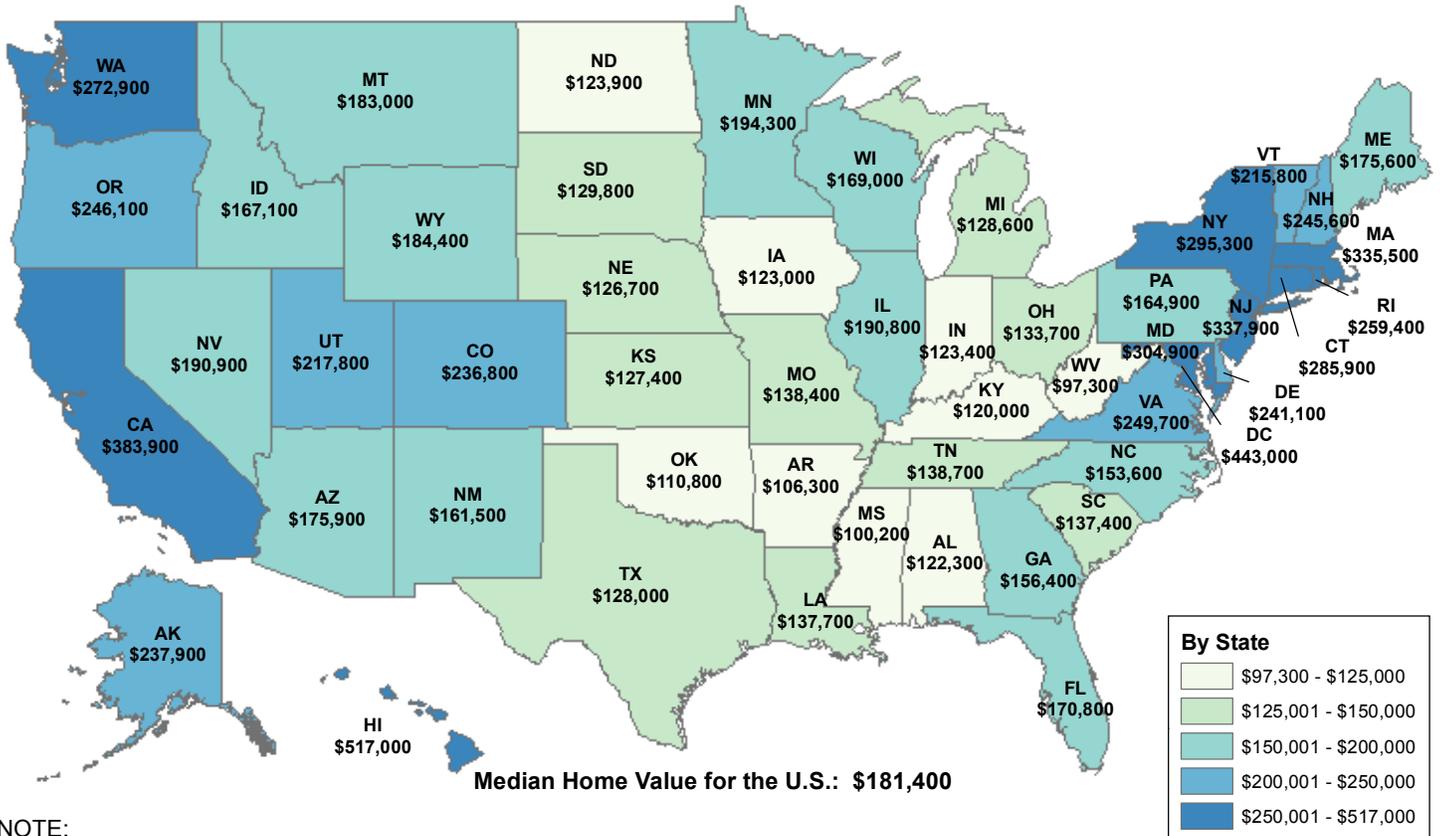
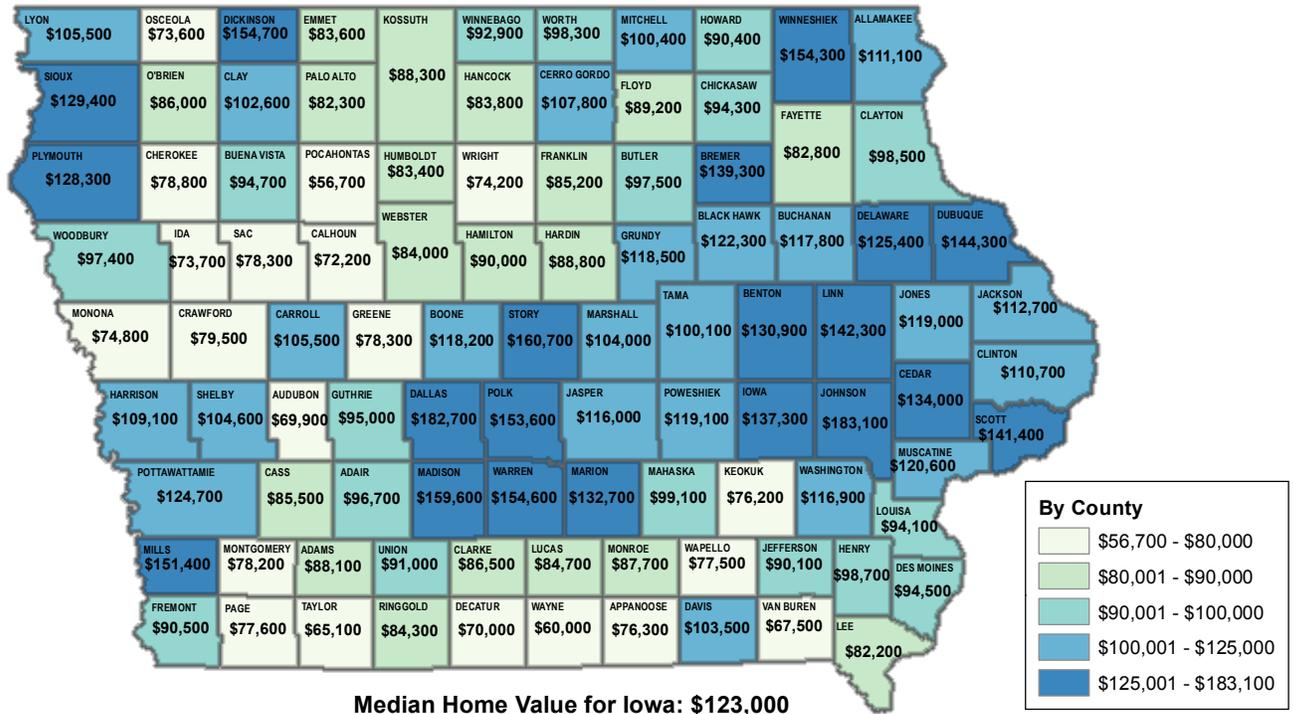
**NATIONAL COMPARATIVE DATA
PERCENTAGE OF PERSONS IN POVERTY
TWO-YEAR AVERAGE RATE BY STATE**

State	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Rank 2013
Alabama	14.4%	15.4%	16.9%	16.3%	15.8%	16.4%	38
Alaska	7.9	9.9	12.1	12.1	10.8	10.5	6
Arizona	16.2	19.6	19.9	18.0	18.1	19.6	47
Arkansas	14.5	17.1	17.2	17.0	19.4	18.6	45
California	13.6	15.0	15.8	16.6	16.4	15.4	34
Colorado	10.4	11.7	12.3	12.7	12.5	11.2	13
Connecticut	8.5	8.2	8.4	9.3	10.2	10.8	11
Delaware	9.4	10.9	12.2	12.9	13.6	13.7	26
District of Columbia	17.3	17.2	18.9	19.7	19.1	19.9	48
Florida	12.8	13.9	15.3	15.4	15.1	15.1	33
Georgia	14.6	16.9	18.5	18.6	18.3	17.2	42
Hawaii	8.7	11.2	12.3	12.2	13.0	12.5	19
Idaho	11.1	13.0	13.8	14.8	15.1	13.7	26
Illinois	11.1	12.8	13.7	14.1	13.4	12.9	21
Indiana	13.1	15.2	16.2	15.9	15.4	13.4	23
IOWA	9.2	10.1	10.5	10.4	10.4	10.5	6
Kansas	12.2	13.2	14.0	14.4	14.2	13.6	24
Kentucky	16.3	17.0	17.4	16.8	16.9	18.9	46
Louisiana	17.2	16.2	18.0	21.3	21.1	20.2	49
Maine	11.4	11.7	12.0	13.0	13.1	12.5	19
Maryland	8.8	9.1	10.2	10.1	9.6	10.1	4
Massachusetts	11.2	11.1	10.7	10.7	10.9	11.6	16
Michigan	11.9	13.5	14.8	15.3	14.3	14.1	29
Minnesota	9.6	10.5	10.8	10.4	10.0	11.0	12
Mississippi	20.4	20.6	22.9	20.0	19.7	22.2	51
Missouri	13.1	14.4	15.2	15.2	15.3	14.5	31
Montana	12.9	13.2	13.7	15.5	15.0	14.0	28
Nebraska	10.3	10.2	10.0	10.2	11.2	11.6	16
Nevada	10.3	11.9	14.7	16.0	15.6	16.6	39
New Hampshire	6.4	7.4	7.2	7.1	7.9	8.6	1
New Jersey	9.0	9.3	10.0	11.2	10.4	10.2	5
New Mexico	16.6	19.3	19.0	20.2	21.3	21.0	50
New York	14.3	15.0	15.9	16.0	16.6	15.9	35
North Carolina	14.7	15.4	17.2	16.4	16.3	17.9	43
North Dakota	10.5	11.4	11.6	11.3	10.7	10.6	9
Ohio	13.3	13.5	14.3	15.2	15.2	14.5	31
Oklahoma	13.5	13.3	14.6	15.1	16.0	16.0	36
Oregon	11.7	12.0	13.8	14.3	13.9	14.3	30
Pennsylvania	10.7	11.0	11.7	12.4	13.2	13.1	22
Rhode Island	11.1	12.9	13.3	13.7	13.5	13.6	24
South Carolina	14.0	13.9	15.3	18.0	17.8	16.3	37
South Dakota	11.3	13.6	13.7	14.1	13.7	11.5	15
Tennessee	14.9	15.8	16.6	16.5	17.4	18.4	44
Texas	16.2	16.6	17.9	17.9	17.2	16.9	40
Utah	8.6	8.6	9.8	10.5	11.0	9.6	2
Vermont	9.5	9.2	10.1	11.2	11.4	10.0	3
Virginia	9.5	10.5	10.7	11.0	11.0	10.5	6
Washington	10.3	11.0	11.6	12.1	12.1	11.8	18
West Virginia	14.7	15.2	16.4	17.2	17.1	17.0	41
Wisconsin	10.4	10.3	10.3	11.6	12.2	11.2	13
Wyoming	10.5	9.7	9.4	10.1	10.2	10.7	10
United States	12.9	13.8	14.7	15.1	15.1	14.7	

Source: U.S. Census Bureau, Current Population Survey, Annual Social and Economic Supplements

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MEDIAN HOME VALUE - 2012



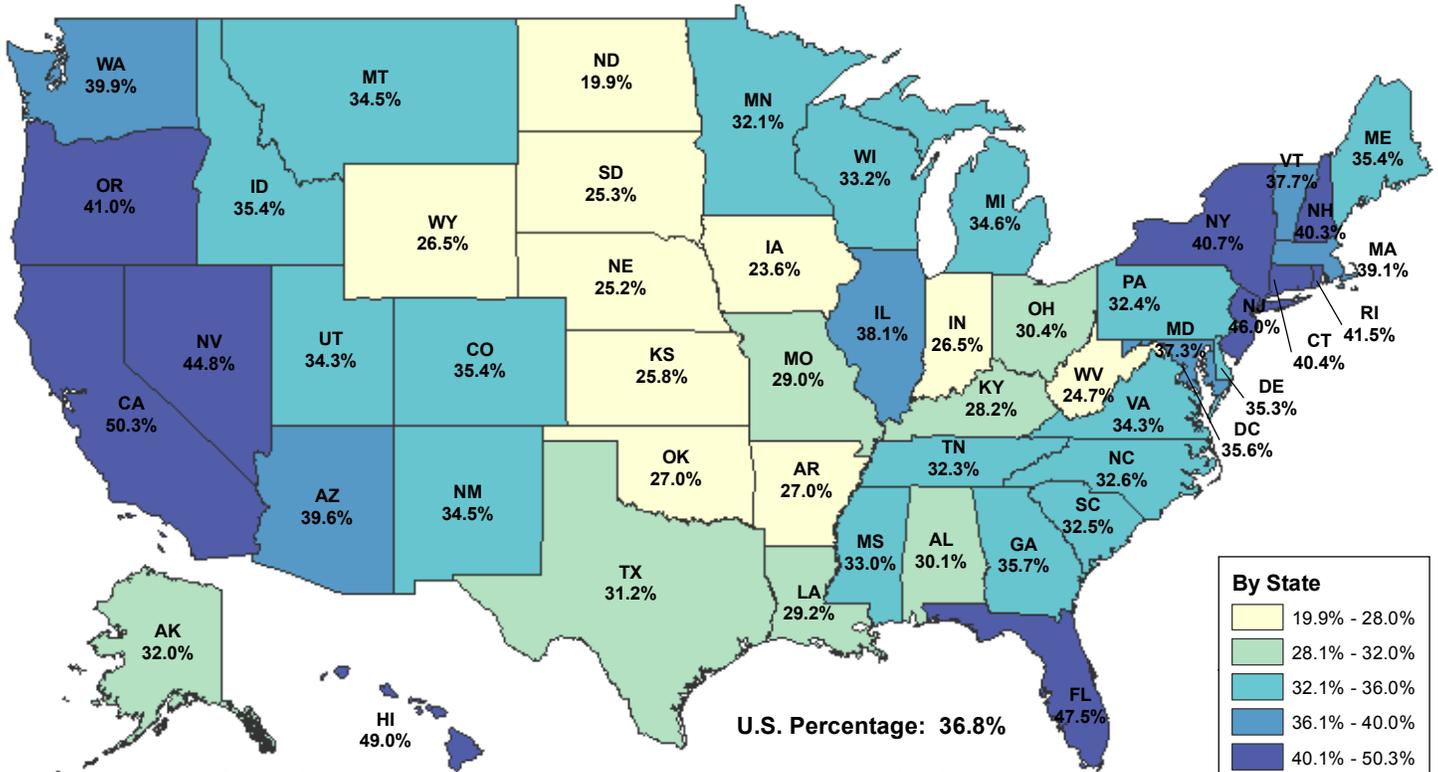
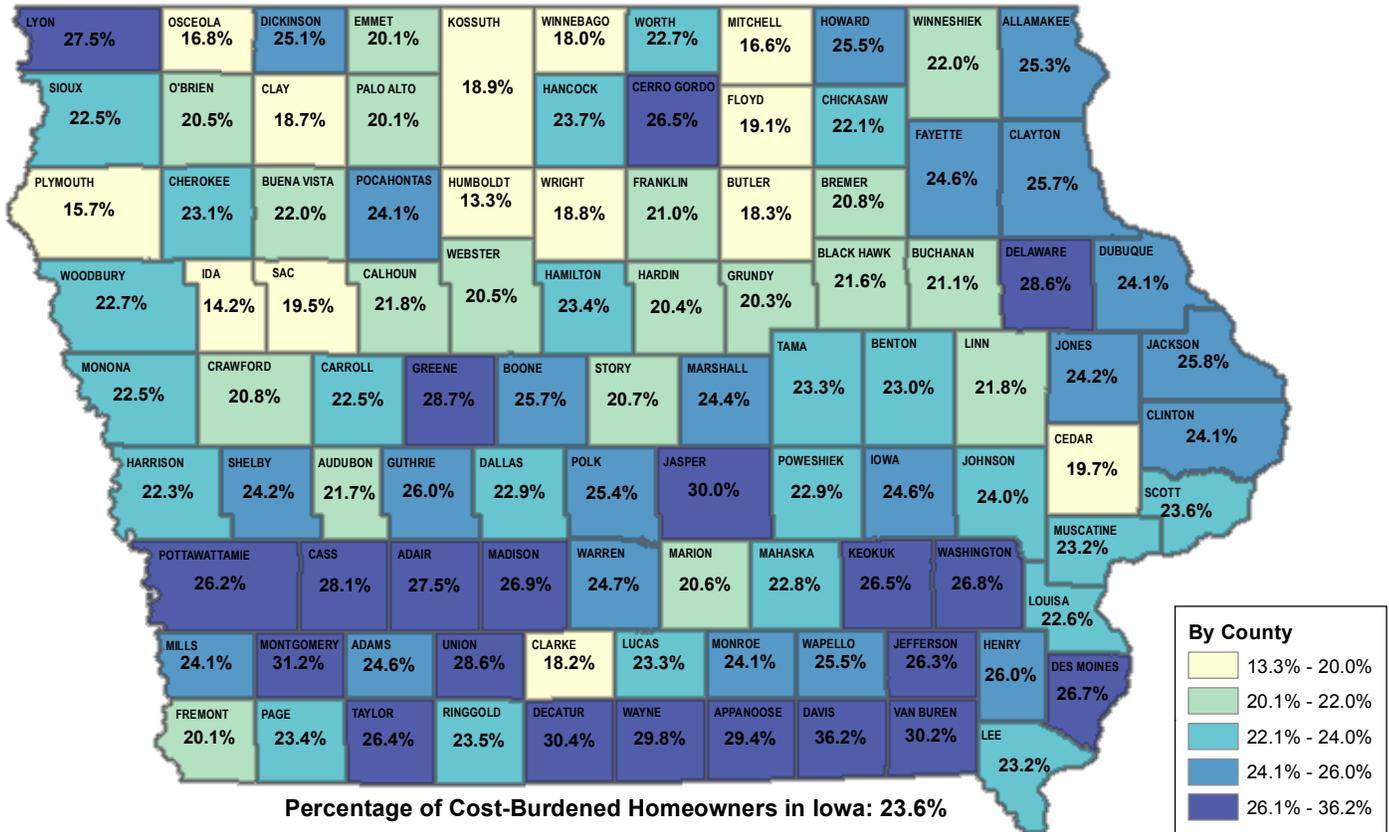
NOTE:

Value is the respondent's estimate of how much the property (house and lot, mobile home and lot, or condominium unit) would sell for if it were for sale. For vacant units, value was the price asked for the property.

Sources: U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

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PERCENTAGE OF COST-BURDENED HOMEOWNERS - 2012

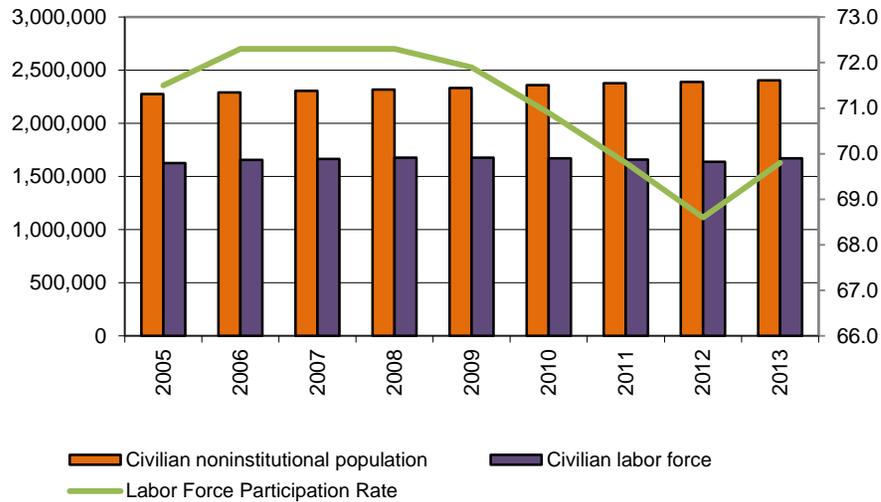


NOTE: "Cost-Burdened" homeowners are those paying over 30.0% of their household income on owner costs (sum of payments for mortgages, real estate taxes, insurance, utilities, and fuels).

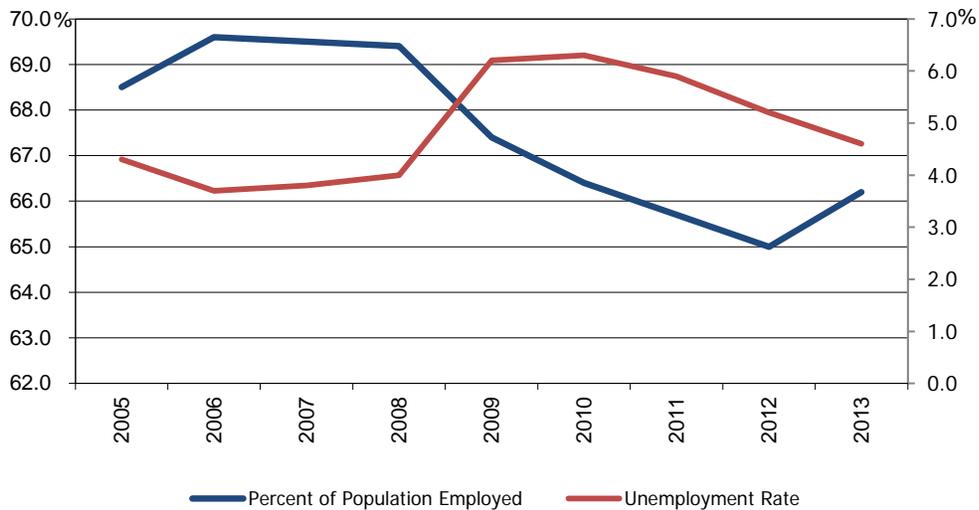
Sources: U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

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LABOR FORCE PARTICIPATION RATE (Calendar Year)

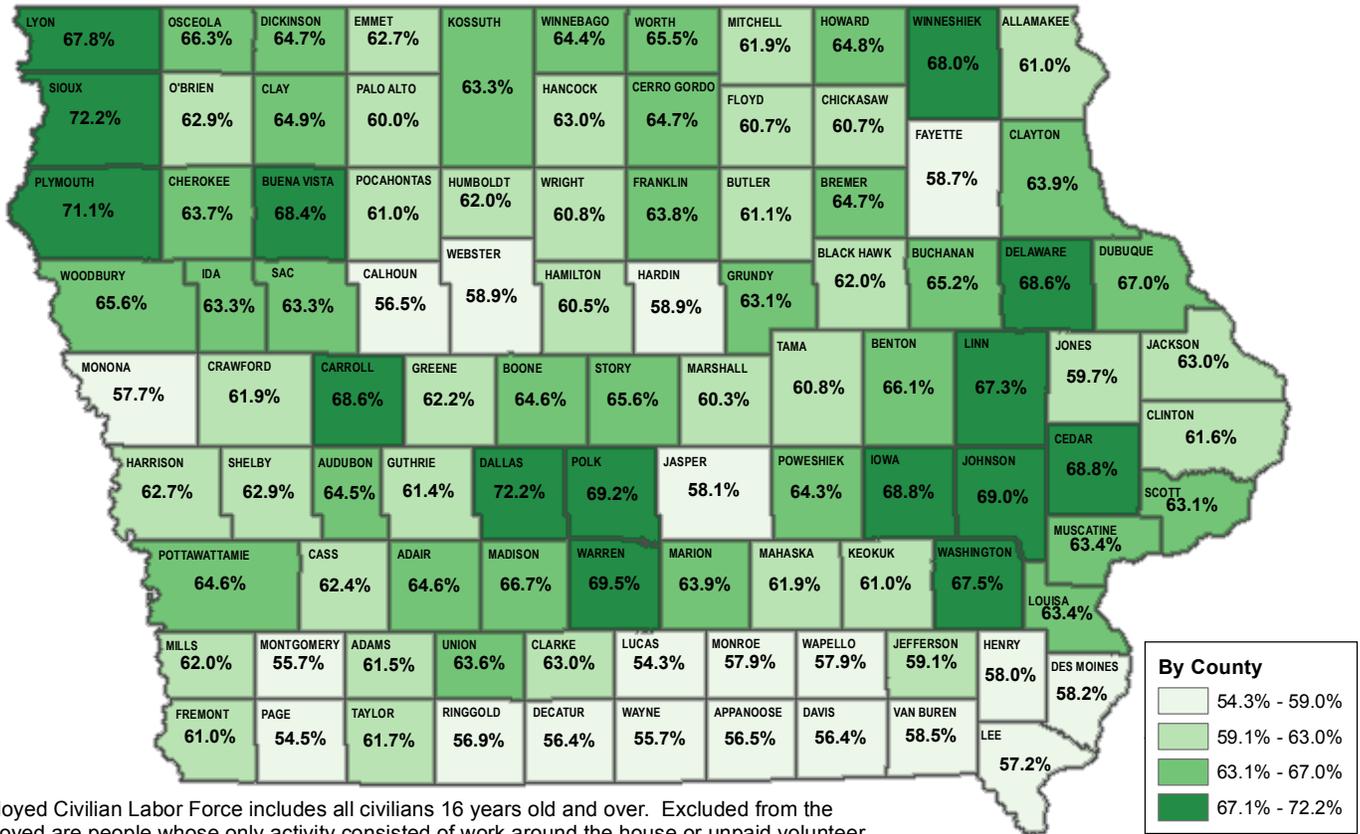


PERCENT OF EMPLOYED POPULATION AND UNEMPLOYMENT RATE (Calendar Year)

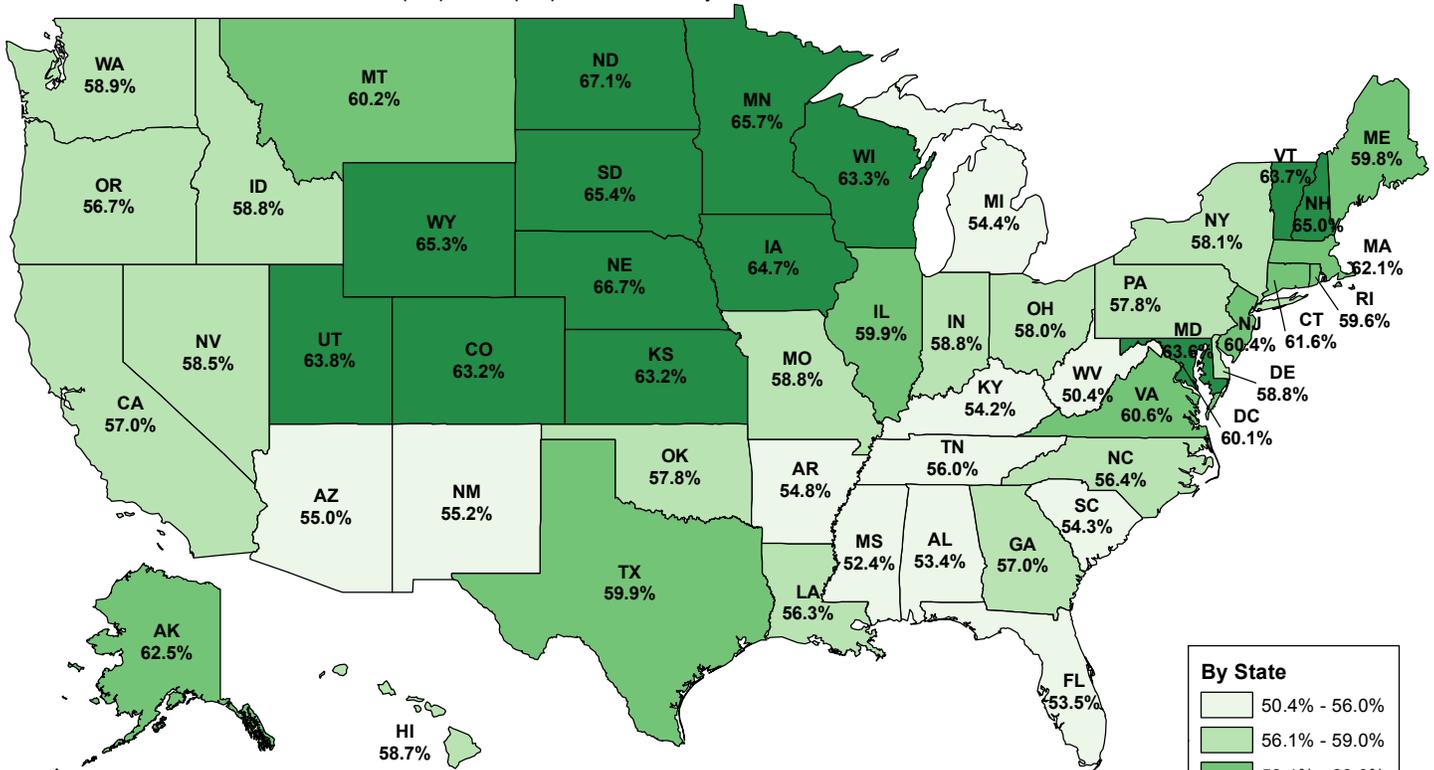


Source: U.S. Department of Labor, Bureau of Labor Statistics

CIVILIAN LABOR FORCE EMPLOYMENT



Employed Civilian Labor Force includes all civilians 16 years old and over. Excluded from the employed are people whose only activity consisted of work around the house or unpaid volunteer work; also excluded are all institutionalized people and people on active duty in the United States Armed Forces.

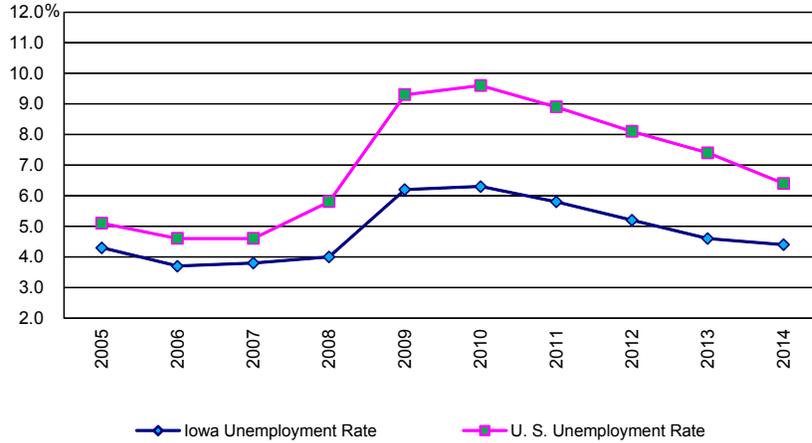


Employed Civilian Labor Force in the U.S.: 58.2%

Sources: U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

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UNEMPLOYMENT RATE IN IOWA AND THE UNITED STATES

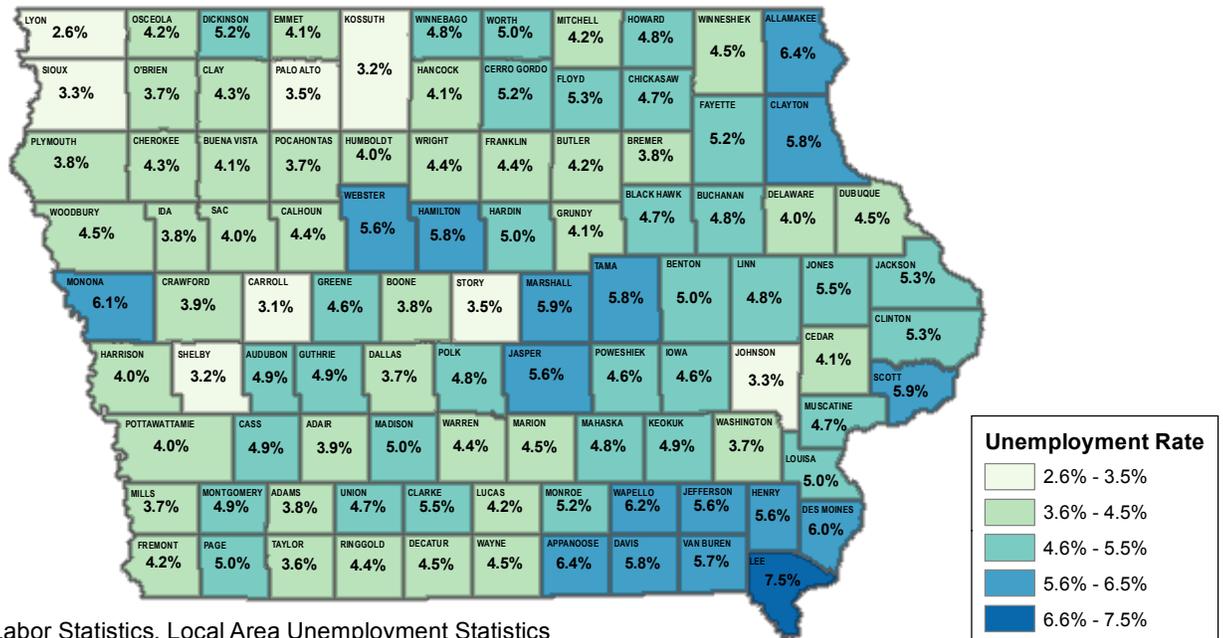


Calendar Year	Iowa Labor Force (in thousands)	Iowa Number Employed (in thousands)	Iowa Number Unemployed (in thousands)	Iowa Unemp. Rate	U.S. Unemp. Rate
2005	1,627.5	1,557.5	70.0	4.3%	5.1%
2006	1,656.8	1,594.9	61.9	3.7%	4.6%
2007	1,666.6	1,603.9	62.7	3.8%	4.6%
2008	1,677.0	1,609.2	67.8	4.0%	5.8%
2009	1,675.8	1,571.1	104.7	6.2%	9.3%
2010	1,671.0	1,565.6	105.4	6.3%	9.6%
2011	1,665.9	1,568.6	97.3	5.8%	8.9%
2012	1,662.9	1,576.8	86.1	5.2%	8.1%
2013	1,671.3	1,593.7	77.6	4.6%	7.4%
2014	1,693.5	1,619.0	74.6	4.4%	6.4%

NOTE: The 2014 information is based on an eight-month average.

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

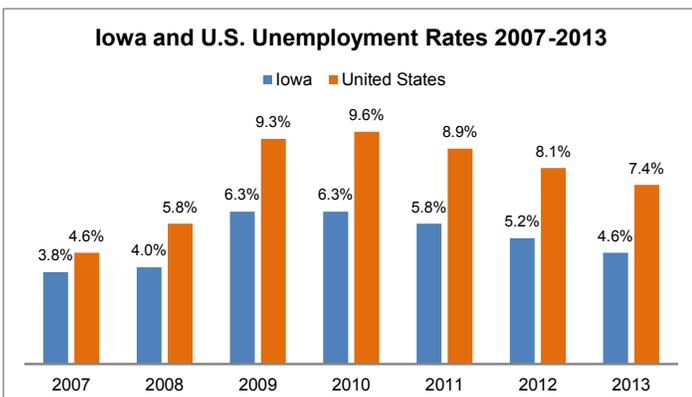
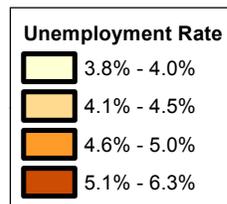
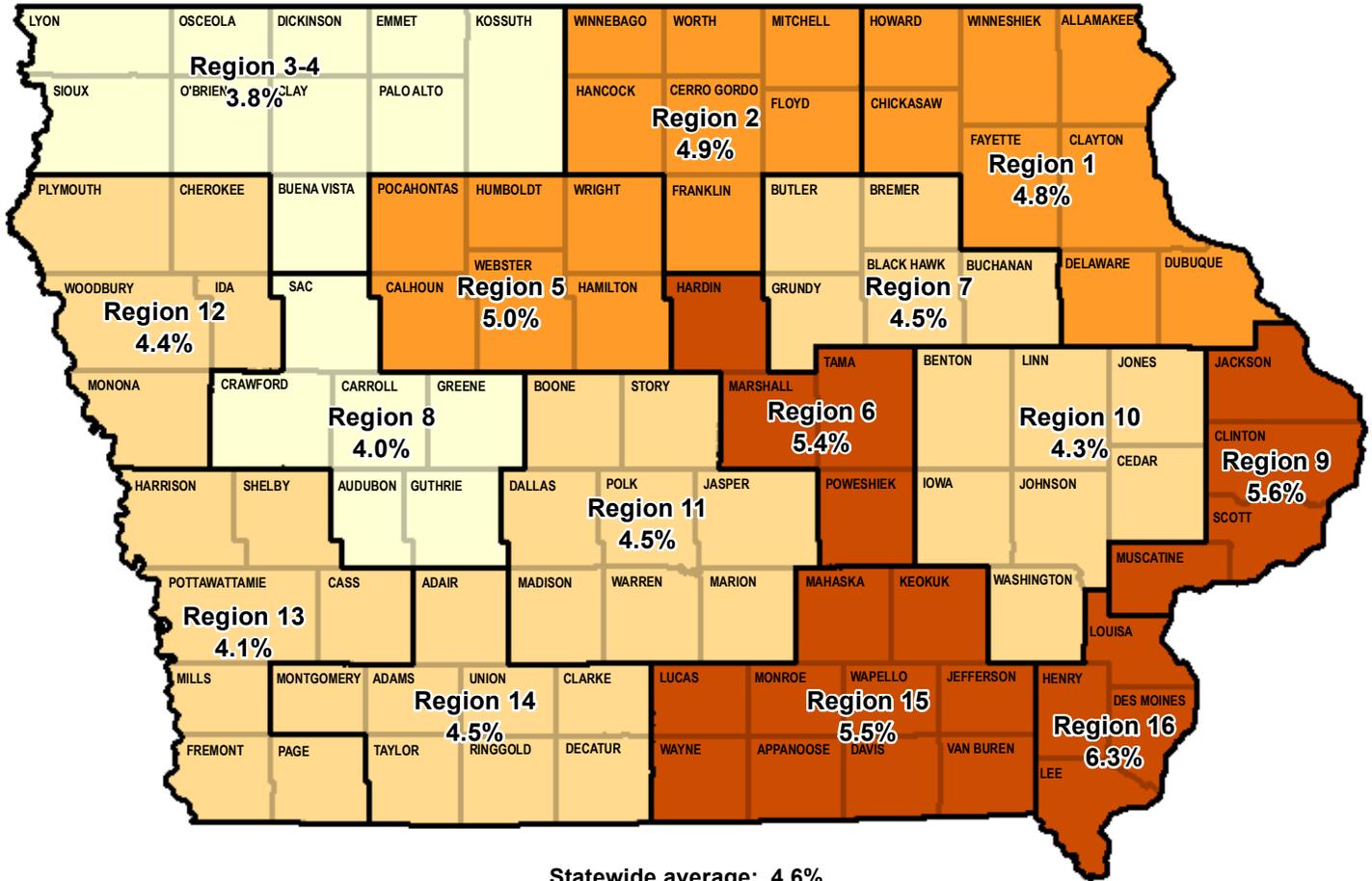
UNEMPLOYMENT RATE BY COUNTY - 2013



Source: Bureau of Labor Statistics, Local Area Unemployment Statistics

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WORKFORCE DEVELOPMENT REGIONS AVERAGE UNEMPLOYMENT RATES - CY 2013



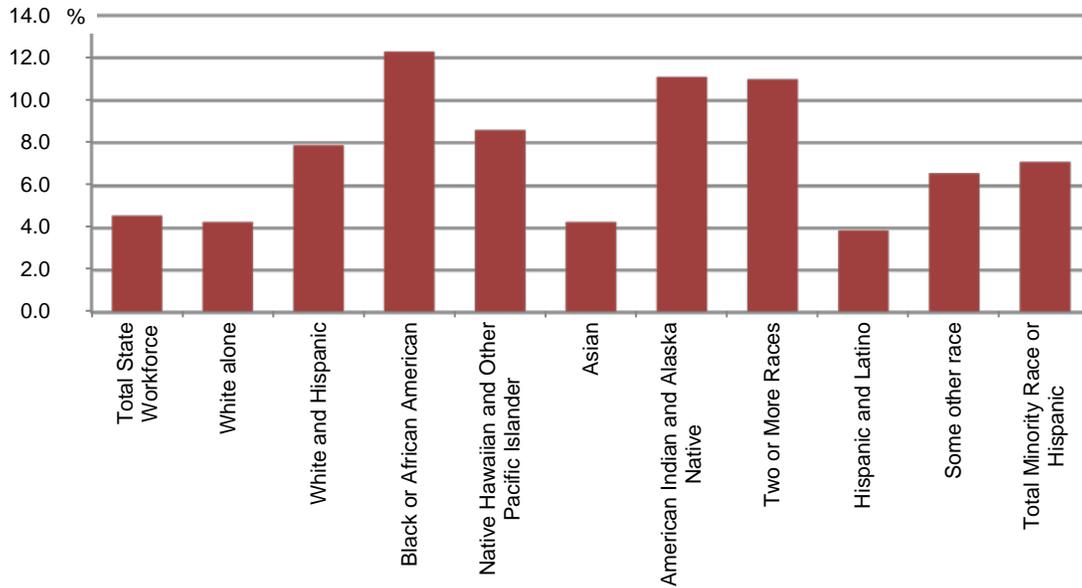
NOTES:

- 1) Iowa's annual average unemployment rate was 4.6% in 2013, 2.8% less than the U.S. equivalent of 7.4%.
- 2) Iowa, along with Wyoming, had the sixth-lowest unemployment rate in the nation in 2013.
- 3) Iowa Workforce Development Region 16 had the highest unemployment rate in the state in 2013 at 6.3%. Region 3-4 had the lowest rate at 3.8%.

Sources: Communications and Labor Market Information Division, Iowa Workforce Development

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UNEMPLOYMENT RATES IN IOWA BY ETHNIC CATEGORY OF WORKERS (Calendar Year 2013)



NOTES:

- 1) For CY 2013, approximately 77,600 Iowa workers were unemployed.
- 2) The total minority unemployment rate for Iowa was 7.1% for 2013 and the total labor force rate for 2013 was 4.6%.

Source: Labor Market and Workforce Information Division, Iowa Workforce Development

IOWA BUSINESSES AND EMPLOYEES BY COMPANY SIZE

March 2013 Company Size by Number of Employees	Employers		Employees	
	Number	Percent	Number	Percent
0 to 4	53,499	55.3%	89,727	6.1%
5 to 9	17,596	18.2%	116,444	8.0%
10 to 19	12,243	12.6%	165,269	11.3%
20 to 49	8,041	8.3%	243,201	16.6%
50 to 99	3,226	3.3%	221,960	15.2%
100 to 249	1,566	1.6%	234,790	16.0%
250 to 499	434	0.4%	148,680	10.2%
500 to 999	131	0.1%	90,009	6.1%
Over 1,000	71	0.1%	153,854	10.5%
Total	<u>96,807</u>	<u>100.0%</u>	<u>1,463,934</u>	<u>100.0%</u>

Source: Labor Market and Workforce Division, Iowa Workforce Development

NOTE: Totals may not add due to rounding.

PROFESSIONAL LICENSES ISSUED IN IOWA

Calendar Year	Accountancy	Architecture	Engineering/ Land Survey	Real Estate	Appraisers	Landscape Architecture	Interior Design
1990	7,266	1,060	5,234	15,355	NA	NA	NA
1991	7,280	1,089	5,264	16,699	515	NA	NA
1992	7,536	1,396	5,210	14,813	1,088	NA	NA
1993	8,588	1,477	5,358	14,812	1,045	NA	NA
1994	8,469	1,418	5,378	14,261	1,089	NA	NA
1995	8,820	1,421	5,671	14,930	1,091	NA	NA
1996	9,047	1,635	5,519	13,374	1,019	167	NA
1997	8,911	1,651	5,748	13,961	1,231	175	NA
1998	9,121	1,695	5,811	13,721	1,100	187	NA
1999	9,561	1,800	5,982	13,591	1,155	193	NA
2000	9,677	1,861	6,440	13,921	1,149	202	NA
2001	9,273	1,877	6,494	13,920	1,183	211	NA
2002	9,601	1,918	6,673	13,909	1,198	230	NA
2003	12,507	1,977	7,000	14,327	1,223	220	NA
2004	13,139	1,903	7,077	14,475	1,263	227	NA
2005	14,081	2,060	7,503	15,416	1,462	221	NA
2006	14,390	2,049	6,846	15,520	1,110	267	NA
2007	14,529	2,205	7,645	15,655	1,270	227	27
2008	10,505	2,411	7,795	15,085	1,358	242	38
2009	7,352	1,900	8,367	14,578	1,419	216	52
2010	7,182	2,741	9,048	13,166	1,232	237	50
2011	7,164	1,882	8,611	12,342	1,218	240	54
2012	6,745	2,608	8,976	12,604	1,182	252	48
2013	6,752	2,784	9,235	11,839	1,206	248	51
2014	6,953	1,998	9,536	11,979	1,217	258	49

Source: Department of Commerce, Iowa Division of Banking - Professional Licensing Bureau

NATIONAL GUARD DATA

Calendar Year	Iowa Army National Guard		Iowa Air National Guard		Iowa Army and Air National Guard
	New Recruits	Authorized Strength	New Recruits	Authorized Strength	Person Days Activated
2004	1,076	7,543	195	1,975	466
2005	1,096	7,561	222	1,963	467
2006	1,330	7,557	208	1,951	413
2007	1,183	7,571	196	1,953	11,952
2008	1,314	7,569	203	1,972	36,018
2009	952	7,244	228	2,013	1,989
2010	953	7,400	133	2,013	203
2011	868	7,199	126	2,013	15,663
2012	1,157	7,199	188	2,013	618
2013	1,117	7,067	161	2,047	325

NOTE: Authorized strength represents the number of persons that the U.S. Department of Defense will fund.

Source: Department of Public Defense

ECONOMY

IOWA JOBS TRAINING PROGRAM (260F)

Community College	FY 2014	FY 2014	FY 1985 - FY 2014	
	Dollars Awarded	Individuals Trained	Dollars Awarded	Individuals Trained
Northeast Iowa	\$ 181,583	244	\$ 3,631,018	14,997
North Iowa	365,566	216	5,031,295	10,580
Iowa Lakes	155,953	144	3,859,627	13,813
Northwest	152,485	170	2,716,022	8,404
Iowa Central	168,000	496	4,528,154	13,450
Iowa Valley	338,480	322	4,178,073	9,292
Hawkeye	148,222	323	5,493,410	21,407
Eastern Iowa	260,206	848	7,349,960	17,986
Kirkwood	469,953	988	11,625,672	24,528
Des Moines	631,292	639	11,799,174	18,769
Western Iowa Technical	153,321	129	4,031,656	13,307
Iowa Western	176,775	127	3,730,607	8,492
Southwestern	25,200	6	1,603,279	3,352
Indian Hills	241,040	177	5,110,544	12,077
Southeastern	157,259	289	3,274,982	10,833
Total	<u>\$ 3,625,335</u>	<u>5,118</u>	<u>\$ 77,963,473</u>	<u>201,287</u>

Source: Iowa Economic Development Authority

IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAM (260E)

Community College	FY 2014	FY 2014	FY 1983-2014	
	Dollars Awarded	Jobs to Be Created	Dollars Awarded	Jobs to Be Created
Northeast Iowa	\$ 3,750,000	481	\$ 69,975,000	14,190
North Iowa	885,000	143	31,800,000	8,560
Iowa Lakes	2,990,000	440	15,285,000	4,359
Northwest	410,000	83	22,815,000	5,026
Iowa Central	3,615,000	301	35,860,000	7,082
Iowa Valley	4,640,000	737	31,975,000	7,455
Hawkeye	4,115,000	475	71,072,000	16,289
Eastern Iowa	4,295,000	595	92,088,000	19,075
Kirkwood	3,755,000	755	149,760,495	28,649
Des Moines	9,125,000	1,284	229,110,813	44,541
Western Iowa Technical	2,055,000	204	46,605,000	10,615
Iowa Western	1,375,000	80	41,170,000	9,843
Southwestern	0	0	24,164,000	5,419
Indian Hills	3,160,000	179	47,620,500	7,671
Southeastern	2,115,000	284	23,095,000	5,609
Total	<u>\$ 46,285,000</u>	<u>6,041</u>	<u>\$ 932,395,808</u>	<u>194,383</u>

Source: Iowa Economic Development Authority

**FINANCIAL ASSISTANCE PROGRAMS FOR JOB
CREATION AND RETENTION
IOWA ECONOMIC DEVELOPMENT AUTHORITY (IEDA)**

<u>Type</u>	<u>FY 2013 Number of Projects</u>	<u>FY 2013 Dollar Amount</u>	<u>FY 2003-2013 Number of Projects</u>	<u>FY 2003-2013 Dollar Amount</u>
Direct Awards	23	\$ 7,126,000	557	\$ 265,799,189
Tax Credit Awards	<u>51</u>	<u>118,044,180</u>	<u>517</u>	<u>1,043,423,421</u>
Total Awards	<u><u>54</u></u>	<u><u>\$ 125,170,180</u></u>	<u><u>784</u></u>	<u><u>\$ 1,309,222,610</u></u>

Fiscal Year 2014 information will not be available until January 2015.

For further information on the status of individual awards, access the IDED Business Programs and Iowa Values Fund searchable database at:

<http://iowaeconomicdevelopment.com/reports.aspx?id=1>

NOTE:

- 1) Statistics are for projects that were completed or in active status as of June 30, 2013.
- 2) Direct awards include grants, loans, and forgivable loans.
- 3) Some awards were made using a combination of direct awards and tax credits.

Source: Iowa Economic Development Authority

Size of firm (total company employment)

- 47.1% - Small (less than 100 employees)
- 23.4% - Medium-sized (100-500 employees)
- 29.4% - Large (more than 500 employees)

Business expansions, recruitment, and startups

- 82.0% - Expansion of existing businesses in Iowa
- 15.3% - Businesses recruited to Iowa
- 2.7% - Start-up businesses

Business location by size of city

- 46.3% - Located in cities with populations less than 10,000
- 53.7% - Located in cities with populations of 10,000 or greater

**COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG)
(Iowa Programs from 1982 through June 2014)**

Type	FY 2014 Number of Awards	FY 2014 Dollar Amount	FY 1982-2014 Number of Awards	FY 1982-2014 Dollar Amount
Regular Program	53	\$ 18,309,272	2,085	\$ 619,582,026
Opportunities and Threats	2	139,001	13	12,954,849
Economic Development	1	265,000	464	103,175,614
Public Facilities	0	0	60	12,563,944
Home Ownership*	0	0	20	2,663,400
Housing Fund (1)	19	5,520,094	561	158,454,386
Homeless Shelter*	0	0	6	540,447
Drought Relief*	0	0	11	6,146,414
Rural Water*	0	0	3	1,550,000
Job Enhancement (2)	0	0	34	7,065,171
Disaster Recovery (3)	0	0	153	69,316,313
Total	75	\$ 24,233,367	3,410	\$ 994,012,564

* Set asides are no longer in effect; projects are now funded under another part of the program.

NOTES:

- 1) The Housing Fund Set Aside was established in FY 1993.
- 2) The Community Development Block Grant Program sets aside money for assisting with job training, transportation, and day care costs.
- 3) Disaster Recovery supplemental federal appropriations include funding for 10 housing recovery zones from the 1993 floods and two awards relating to 1997 and 1998 storms.

Source: Department of Economic Development

ECONOMY

MAIN STREET IOWA (FY 1987 - FY 2014)

Community	Buildings Rehabilitated, Renovated, or Sold	Net Gain in Business Starts/ Relocations/ Expansions	Net Gain in New Jobs	Private Dollars Invested in Acquisition and Rehabilitation	2010 Census Population
Main Street Communities (Population 5,000-50,000)					
Burlington	780	330	724	\$ 72,368,843	25,663
Keokuk	661	230	900	63,665,604	10,780
Oskaloosa	363	164	394	24,716,236	11,463
Cedar Falls	893	162	563	60,618,238	39,260
Spencer	560	188	653	29,592,190	11,233
Waverly	598	99	264	20,848,476	9,874
Iowa Falls	359	81	163	16,795,500	5,238
Le Mars	187	68	107	11,565,683	9,826
Charles City	299	50	248	32,365,016	7,652
Marshalltown	178	58	177	30,762,633	27,552
Mount Pleasant	126	32	65	7,408,372	8,668
Mason City	99	63	134	30,256,677	28,079
Ottumwa	197	33	123	6,682,741	25,023
Washington	87	21	22	5,269,828	7,266
Fort Madison	50	26	56	2,010,358	11,051
Marion	22	5	30	4,630,350	35,843
Newton	4	4	10	27,600	15,254
Past Participants (11)	1,164	448	1,282	28,320,439	
Total	6,627	2,062	5,915	\$ 447,904,784	289,725
Rural Main Street (Populations under 5,000)					
Bonaparte	110	14	40	\$ 2,628,501	433
Corning	359	100	7	6,930,076	1,635
Conrad	180	30	64	10,202,248	1,108
Elkader	169	75	117	6,748,397	1,273
Hampton	238	62	87	6,514,139	4,461
Hamilton County	367	96	76	5,098,276	2,489
New Hampton	153	45	192	5,057,548	3,571
Bedford	144	67	115	2,804,888	1,440
Dunlap	89	29	79	4,398,006	1,042
Bloomfield	331	93	124	10,036,800	2,640
Greenfield	121	43	64	8,086,872	1,982
Sac City	59	22	58	2,405,544	2,220
Osceola	139	37	-17	10,683,364	4,929
Central City	70	15	20	2,584,035	1,257
State Center	114	35	49	9,452,744	1,468
Story City	60	37	66	7,761,680	3,431
West Branch	42	37	57	2,479,225	2,322
West Union	59	13	32	3,030,799	2,486
Belle Plaine	34	32	41	3,218,201	2,534
Mount Vernon	147	43	36	8,453,976	4,506
Woodbine	57	25	40	8,421,597	1,459
Colfax	87	11	11	1,798,715	2,093
Manning	28	9	-115	613,975	1,500
Chariton	25	7	38	7,749,255	4,321
Jefferson	20	15	33	2,771,081	4,345
Lansing	11	5	2	209,048	999
Avoca	0	0	0	0	1,506
Guthrie Center	1	1	2	93,832	1,569
Past Participants (6)	618	130	233	20,526,681	
Total	3,832	1,128	1,551	\$ 160,759,503	65,019

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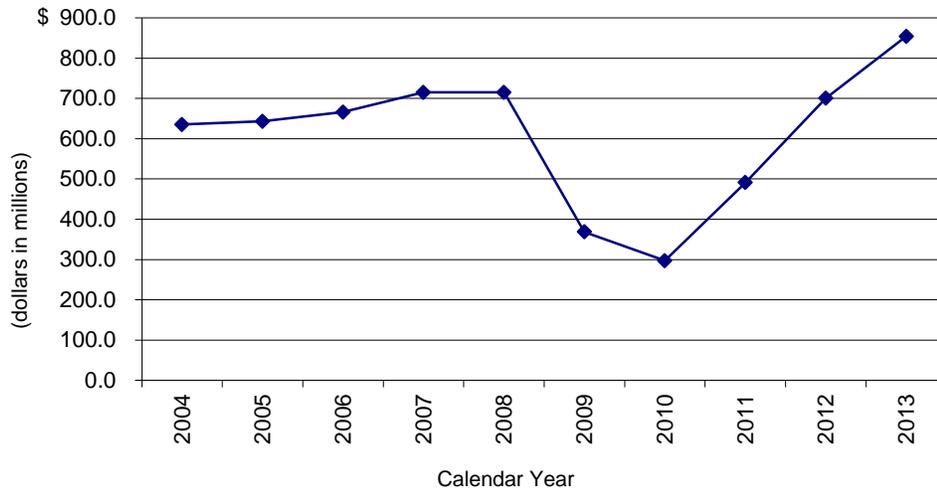
MAIN STREET IOWA (FY 1987 - FY 2014)

<u>Community</u>	<u>Buildings Rehabilitated, Renovated, or Sold</u>	<u>Net Gain in Business Starts/ Relocations/ Expansions</u>	<u>Net Gain in New Jobs</u>	<u>Private Dollars Invested in Acquisition and Rehabilitation</u>	<u>2010 Census Population</u>
Urban Main Street Communities (Population over 50,000)					
Dubuque	1,973	423	3,639	\$ 598,010,061	57,637
West Des Moines	368	239	529	24,452,933	56,609
Waterloo	408	190	327	75,765,856	68,406
Ames	37	23	3	5,081,460	58,965
Past Participants (1)	111	81	243	9,360,822	
Total	<u>2,897</u>	<u>956</u>	<u>4,741</u>	<u>\$ 712,671,132</u>	<u>241,617</u>
Urban Neighborhood Districts (Commercial Neighborhoods in a Metropolitan Statistical Area)					
Czech Village/New Bohemia (Cedar Rapids)	59	61	184	\$ 29,424,884	126,326
Hilltop Campus Village (Davenport)	253	24	41	47,411,591	99,685
Sixth Avenue Corridor (Des Moines)	26	9	56	11,184,200	203,433
Past Participants (1)	7	2	6	1,087,050	
Total	<u>345</u>	<u>96</u>	<u>287</u>	<u>\$ 89,107,725</u>	<u>429,444</u>
Grand Total	<u>13,701</u>	<u>4,242</u>	<u>12,494</u>	<u>\$ 1,410,443,144</u>	<u>1,025,805</u>

NOTES:

- 1) Job numbers may not add due to part-time jobs being rounded up for individual cities, but not for the total jobs.
- 2) A single building may have multiple instances of improvement, rehabilitation, and sale.

**UNEMPLOYMENT COMPENSATION FUND
IOWA BALANCE AS OF DECEMBER 31**
(dollars in millions)

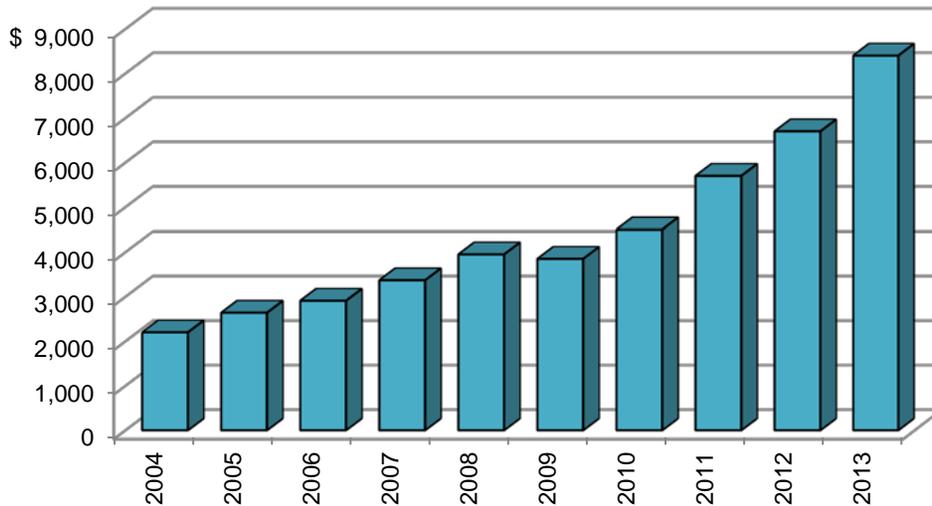


<u>Calendar Year</u>	<u>Combined Contributions</u>	<u>Net Benefits</u>	<u>Interest</u>	<u>Balance</u>
2004	\$ 306.5	\$ 309.0	\$ 39.3	\$ 635.2
2005	324.0	293.4	35.1	643.2
2006	345.2	309.8	31.2	665.8
2007	351.1	329.6	32.6	714.9
2008	369.3	417.8	35.0	714.9
2009	352.8	791.7	28.4	368.4
2010	511.9	594.2	13.9	296.9
2011	657.5	471.5	12.4	491.1
2012	615.0	426.1	15.3	700.5
2013	565.5	423.9	18.3	853.9

NOTE: Net Benefits includes warrants issued in one calendar year that might not be reflected in the balance of the Fund until the following year due to when the check is cashed.

Source: Labor Market Workforce Information Division, Iowa Workforce Development

FARM REAL ESTATE IOWA AVERAGE VALUE PER ACRE



IOWA AGRICULTURAL STATISTICS

Calendar Year	Net Farm Income (per farm)	Iowa Farm Real Estate Value (per acre)	Total Number of Farms (in thousands)	Total Acres (in millions)	Average Size of Farm (in acres)
2004	\$ 63,149	\$ 2,200	89.7	31.4	350
2005	45,428	2,640	89.0	31.2	351
2006	33,876	2,910	88.6	30.9	349
2007	44,395	3,370	92.8	30.8	332
2008	72,245	3,950	92.6	30.8	333
2009	51,947	3,850	92.6	30.8	333
2010	53,929	4,500	92.4	30.8	333
2011	117,153	5,700	92.3	30.7	333
2012	95,213	6,700	92.2	30.7	316
2013	110,329	8,400	88.5	30.6	346

Source: United States Department of Agriculture, Economic Research Service

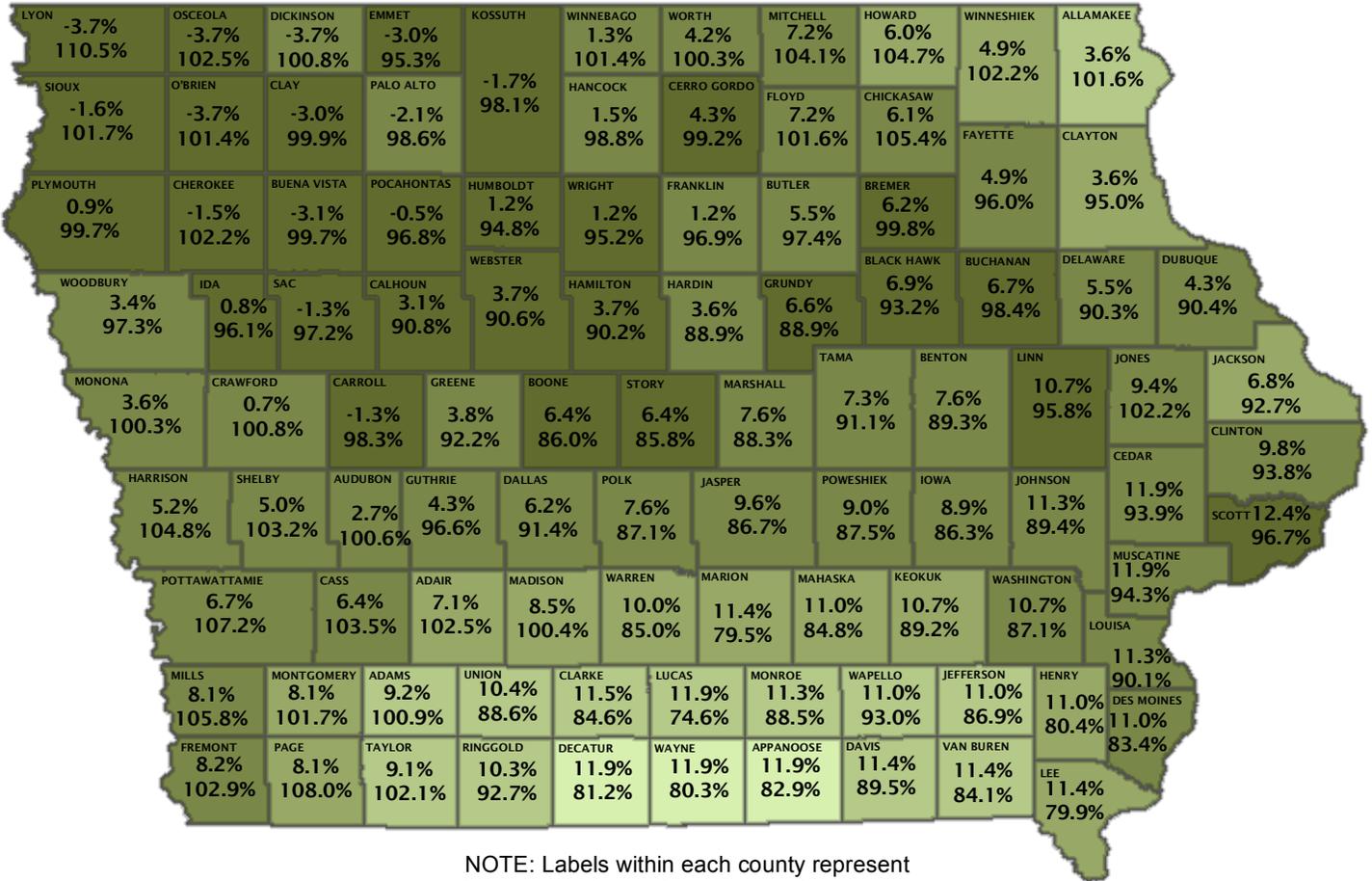
ECONOMY

NATIONAL COMPARATIVE DATA - AGRICULTURE

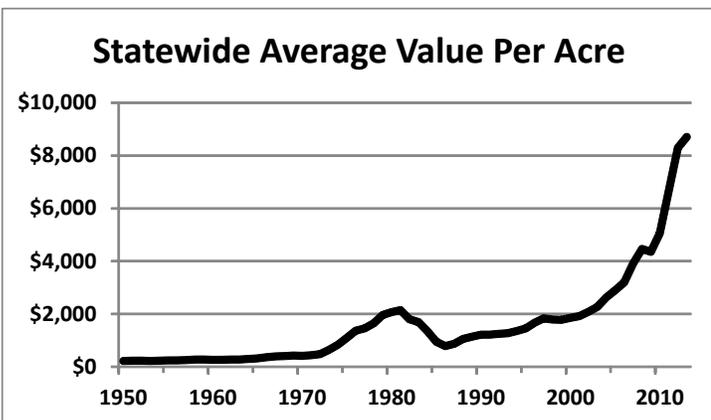
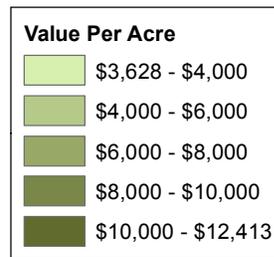
State	CY 2012		2013		Change	
	Average Acreage		Average Per-Acre		in Average Per Acre	
	Acres	Rank	\$ Value	Rank	Percent	Rank
Alabama	190	32	\$ 2,000	36	0.0	36
Alaska	1,294	7	NA	NA	NA	NA
Arizona	1,684	5	3,800	20	5.6	16
Arkansas	282	22	3,000	26	5.3	18
California	316	21	7,300	9	1.4	31
Colorado	862	10	1,280	44	9.4	11
Connecticut	82	47	11,000	3	-0.9	42
Delaware	196	28	8,100	6	0.0	36
Florida	195	29	4,500	17	-2.2	47
Georgia	221	27	3,600	22	2.9	23
Hawaii	148	43	NA	NA	NA	NA
Idaho	465	14	2,200	33	3.8	22
Illinois	358	18	7,800	7	16.4	7
Indiana	245	26	6,900	10	11.3	10
IOWA	333	20	8,400	5	20.0	3
Kansas	702	11	1,900	38	18.0	4
Kentucky	164	40	3,300	23	8.2	12
Louisiana	274	23	2,550	31	6.3	15
Maine	167	39	1,970	37	0.0	36
Maryland	160	42	7,500	8	4.2	19
Massachusetts	68	49	10,600	4	1.0	34
Michigan	181	34	4,800	13	12.9	8
Minnesota	338	19	4,750	14	17.3	6
Mississippi	264	25	2,140	35	0.0	36
Missouri	274	23	3,100	24	6.9	14
Montana	2,056	2	790	46	3.9	21
Nebraska	974	9	3,050	25	17.8	5
Nevada	1,980	3	1,050	45	0.0	36
New Hampshire	113	46	4,450	18	-2.2	47
New Jersey	72	48	12,700	1	4.1	20
New Mexico	1,845	4	550	48	-1.8	45
New York	194	31	2,600	30	-1.9	46
North Carolina	170	38	4,550	15	1.1	32
North Dakota	1,253	8	1,690	42	36.3	1
Ohio	185	33	5,600	11	12.0	9
Oklahoma	407	16	1,590	43	7.4	13
Oregon	433	15	2,150	34	2.4	25
Pennsylvania	124	45	5,300	12	1.9	28
Rhode Island	57	50	11,800	2	-1.7	43
South Carolina	180	35	2,850	27	-1.7	43
South Dakota	1,408	6	1,800	41	28.6	2
Tennessee	142	44	3,800	20	2.7	24
Texas	523	13	1,810	40	0.6	35
Utah	677	12	1,900	38	5.6	16
Vermont	174	36	2,800	28	1.8	30
Virginia	174	36	4,550	15	2.2	26
Washington	377	17	2,350	32	2.2	26
West Virginia	164	40	2,750	29	1.9	28
Wisconsin	195	29	4,400	19	1.1	32
Wyoming	2,796	1	560	47	0.0	36
National Average	421		2,900		9.4%	

Sources: U.S. Department of Agriculture, *Farms and Land in Farms* and *Land Values and Cash Rents*

AVERAGE FARMLAND VALUE PER ACRE BY COUNTY AND PERCENT CHANGE FROM 2012 TO 2013 AND 2008 TO 2013



NOTE: Labels within each county represent the percent change in average value per acre from 2012-2013 (top) and 2008-2013 (bottom).

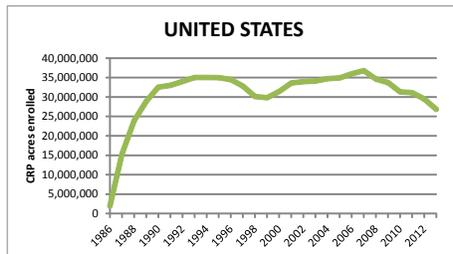
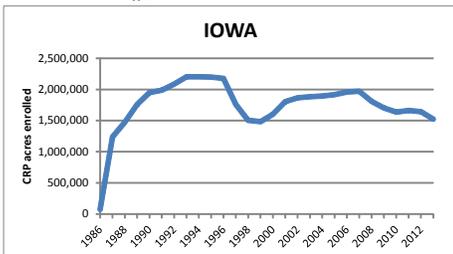
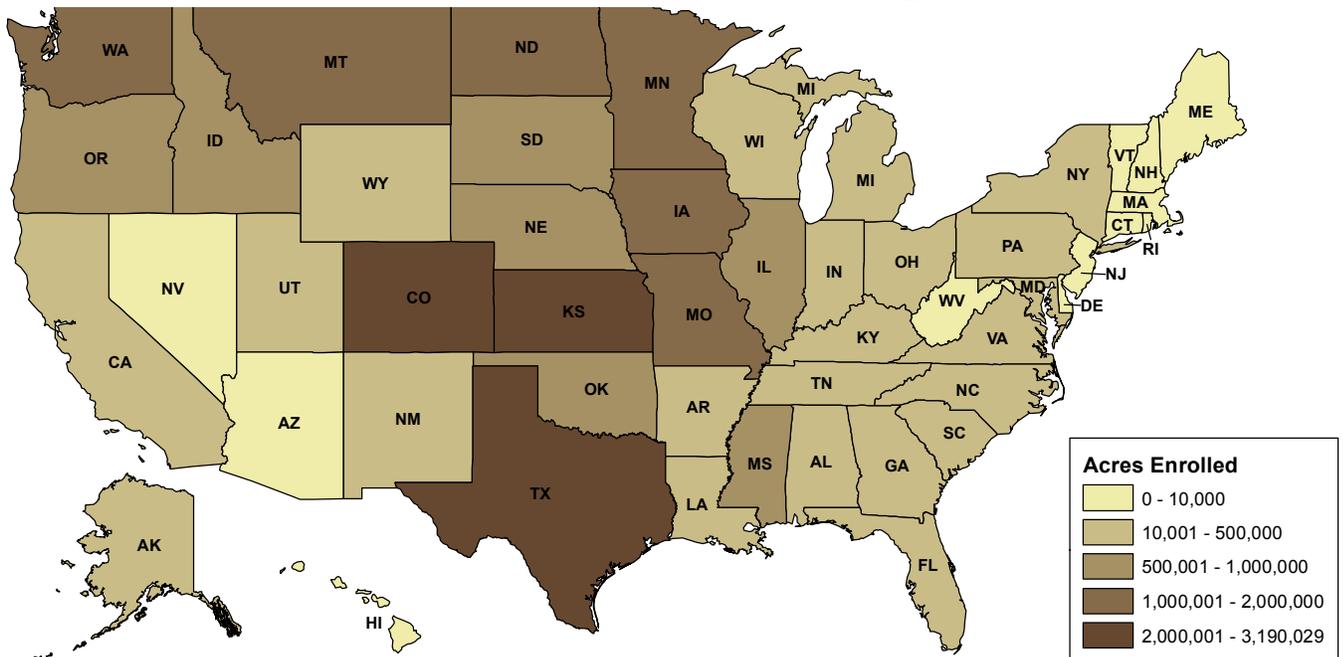
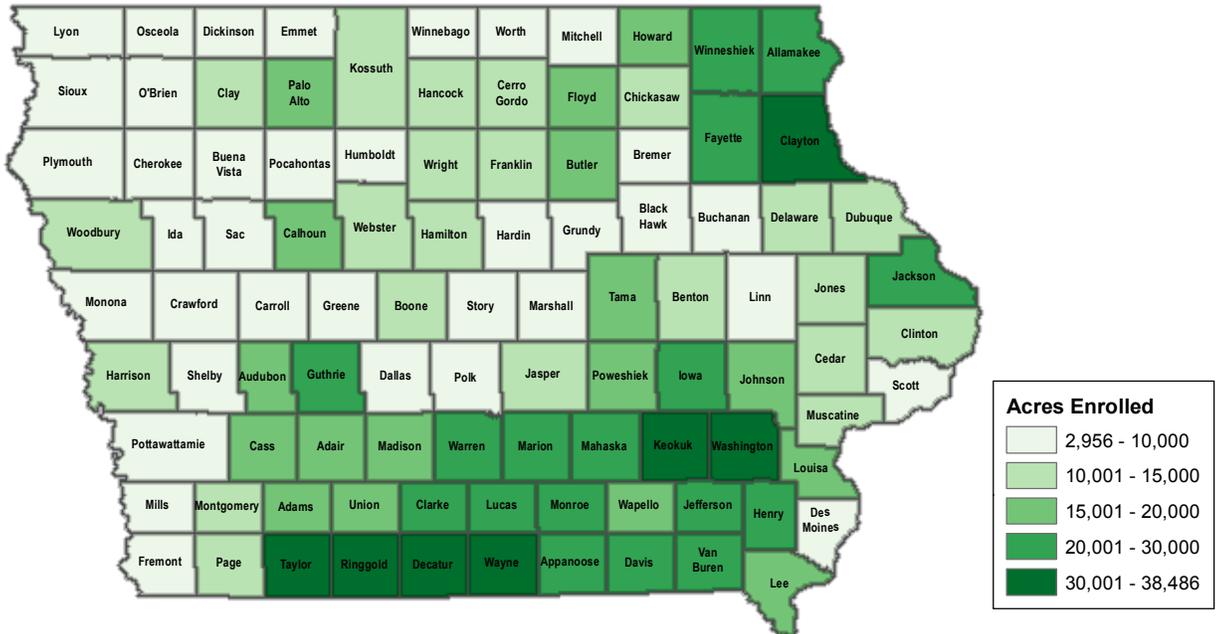


Average statewide farmland value per acre in 2013 was \$8,710, a 5.0% increase compared to the 2012 average of \$8,295 and an 95.1% increase compared to the 2008 average of \$4,464.

Sources: Iowa State University Extension, LSA Calculations

Iowa LSA Staff Contact: Deb Kozel (515-281-6767)
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ACRES ENROLLED IN THE CONSERVATION RESERVE PROGRAM (CRP)



NOTES:

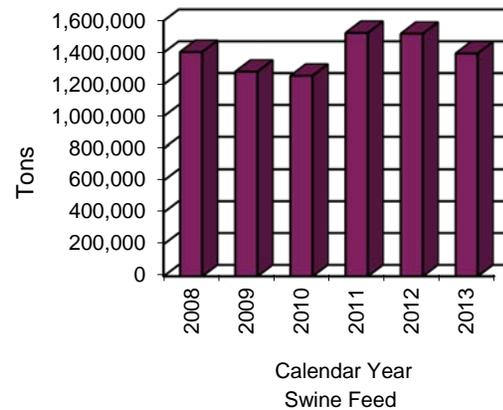
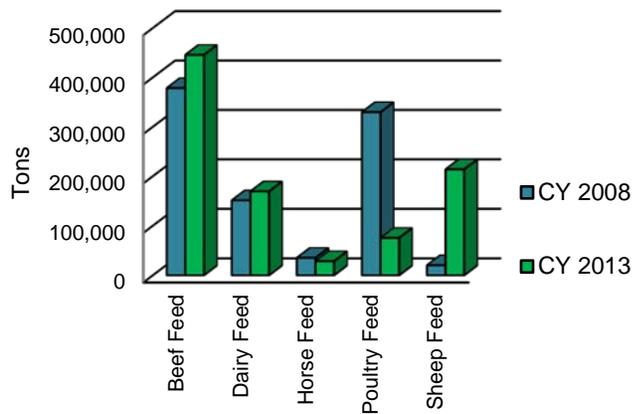
- 1) Iowa makes up 5.7% of the total acres enrolled in the U.S.
- 2) Iowa enrollment was highest in 1993-1994 with 2,203,794 acres.
- 3) U.S. enrollment peaked in 2007, with 36,770,984 acres enrolled.

The Conservation Reserve Program (CRP) is a land conservation program administered by the Farm Service Agency (FSA). In exchange for a yearly rental payment, farmers enrolled in the program agree to remove environmentally sensitive land from agricultural production and plant species that will improve environmental health and quality. Contracts for land enrolled in CRP are 10-15 years in length. The long-term goal of the program is to reestablish valuable land cover to help improve water quality, prevent soil erosion, and reduce loss of wildlife habitat.

Source: USDA Farm Service Agency

Iowa LSA Staff Contact: Deb Kozel (515-281-6767)
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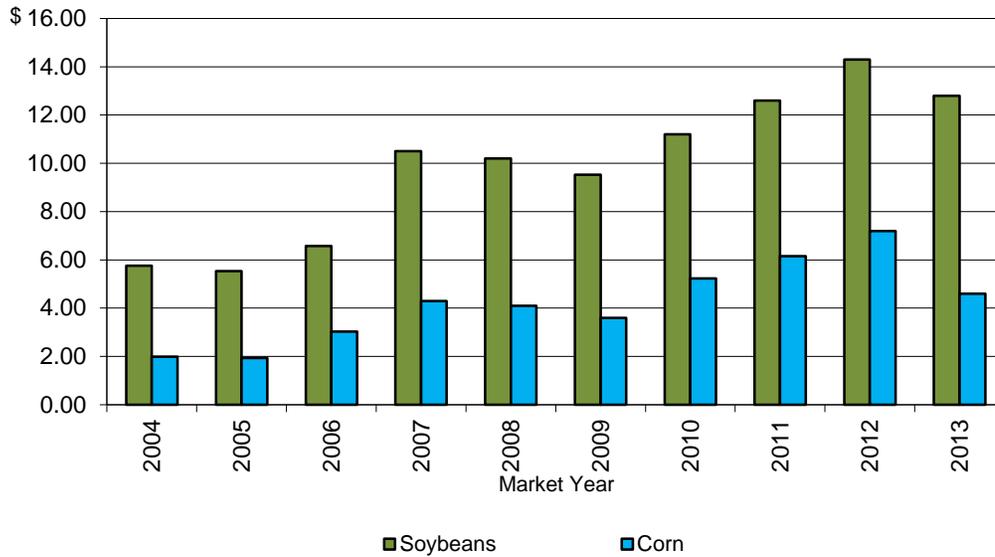
ANIMAL MIXED FEED TONNAGE IN IOWA



Tonnage of Mixed Feeds	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012	CY 2013
Complete & Supplements						
Beef Feed	378,397	374,894	350,360	277,275	407,934	445,631
Dairy Feed	151,210	131,695	141,967	154,411	184,311	169,243
Horse Feed	35,247	35,392	27,813	31,180	30,085	28,346
Pet Food (over 10 lbs.)	117,475	111,651	143,626	124,855	152,542	133,561
Poultry Feed	329,669	207,389	289,212	163,196	66,315	75,399
Sheep Feed	20,258	21,340	123,665	14,500	15,459	213,920
Swine Feed	1,404,673	1,281,005	1,255,042	1,524,580	1,519,404	1,395,658
Other Feed Products	50,083	57,073	83,324	109,913	68,885	58,023
Total Formula Feed	2,487,012	2,220,439	2,415,009	2,399,910	2,444,935	2,519,781
Feed Ingredients						
Alfalfa Products	8,779	8,641	3,016	5,854	4,148	13,826
Animal Products	379,376	265,424	247,002	260,587	332,526	252,784
Brewers & Distillers Prod.	988,373	1,102,587	1,156,424	1,324,844	1,108,140	1,073,465
Corn Products	1,269,256	1,416,519	1,497,725	1,504,525	1,664,152	1,685,738
Animal & Veg. Fats & Oils	244,442	286,025	249,508	297,492	305,612	384,938
Milk Products	20,298	15,571	24,822	32,201	36,347	21,739
Molasses Products	33,938	30,465	44,710	53,508	21,583	23,465
Soybean Products	2,726,964	2,476,869	2,674,656	2,750,410	2,948,473	2,941,098
Wheat & Rye Products	146,924	228,064	183,002	177,152	227,654	162,825
Mineral Ingredients	477,390	400,704	421,808	364,139	230,433	615,400
Vitamins	46,209	35,095	24,039	23,795	141,953	30,239
Other Feed Ingredients	494,926	591,834	659,251	617,296	667,735	640,159
Ethanol Distillers Grain	3,155,348	3,296,109	4,159,047	4,861,181	5,305,718	4,958,494
Total Ingredient Tonnage	9,992,223	10,153,907	11,345,010	12,272,984	12,994,474	12,804,170

Source: Iowa Department of Agriculture and Land Stewardship

**CORN AND SOYBEAN MARKET YEAR
IOWA AVERAGE PRICE PER BUSHEL**



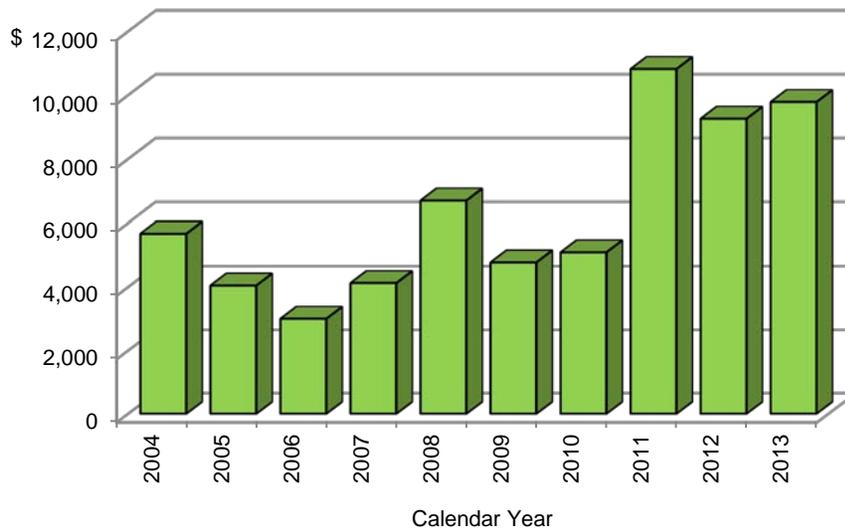
**MARKET YEAR AVERAGE CROP PRICES
RECEIVED BY IOWA FARMERS**

Market Year	Soybeans (bushel)	Corn (bushel)	Oats (bushel)	All Wheat (bushel)	All Hay (ton)
2004	\$ 5.76	\$ 1.99	\$ 1.49	\$ 3.05	\$ 83.00
2005	5.54	1.94	1.69	3.10	78.50
2006	6.58	3.03	1.94	3.15	86.50
2007	10.50	4.29	2.74	5.25	113.00
2008	10.20	4.10	3.27	5.90	129.00
2009	9.52	3.59	2.01	3.95	112.00
2010	11.20	5.23	2.43	5.40	107.00
2011	12.60	6.15	3.33	6.41	130.00
2012	14.30	7.20	3.82	7.00	187.00
2013	12.80	4.60	3.80	5.65	191.00

Sources: United States Department of Agriculture and National Agriculture Statistics Service

IOWA NET FARM INCOME

(dollars in millions)



Calendar Year	Gross Farm Income (in millions)	Farm Production Expenses (in millions)	Total Net Farm Income (in millions)	Net Farm Income Per Farm
2004	\$ 17,975	\$ 12,311	\$ 5,664	\$ 63,149
2005	17,760	13,717	4,043	45,428
2006	16,867	13,866	3,001	33,876
2007	21,288	17,168	4,120	44,395
2008	26,268	19,578	6,690	72,245
2009	24,111	19,312	4,768	51,491
2010	24,849	19,817	5,082	55,001
2011	32,664	21,851	10,813	117,153
2012	33,404	24,150	9,254	95,213
2013	36,530	26,751	9,779	110,329

Totals may not add due to rounding.

Sources: United States Department of Agriculture and Economic Research Service

**DEPARTMENT OF NATURAL RESOURCES
IOWA FEE REVENUE**

<u>Fiscal Year</u>	<u>Snowmobile Fee</u>	<u>Boat Fund Fee</u>	<u>ATV Fund</u>
2005	\$ 576,496	\$ 2,704,003	\$ 851,973
2006	465,990	387,908	826,993
2007	483,912	6,229,611	898,196
2008	599,695	810,446	910,800
2009	524,128	393,171	779,007
2010	592,625	6,136,665	771,407
2011	638,611	893,654	734,457
2012	483,054	478,546	607,142
2013	838,722	6,497,584	658,776
2014	819,033	1,336,373	696,821

ATV = All-Terrain Vehicle

NOTE: Boat registrations are renewed every three years and snowmobile and ATV registrations are renewed annually.

Source: Department of Natural Resources

FISHING, HUNTING, AND TRAPPING IOWA ANNUAL FEES – 2013

License	Resident	Nonresident	License Fee Effective Date
Fishing*	\$ 17.00	\$ 39.00	Jan. 1 - Dec. 31
One-Day Fishing*	7.50	8.50	Jan. 1 - Dec. 31
Three-Day Fishing*	Not Available	15.50	Jan. 1 - Dec. 31
Seven-Day Fishing*	11.50	30.00	Jan. 1 - Dec. 31
Three-Year Fishing*	51.00	Not Available	Jan. 1 - Dec. 31
Fishing -- Third Line	10.00	10.00	Jan. 1 - Dec. 31
Fishing & Hunting Combination*	45.00	Not Available	Jan. 1 - Dec. 31
Boundary Water Trotline	20.50	40.50	Jan. 1 - Dec. 31
Lifetime Fishing (65 and over)	50.50	Not Available	Jan. 1 - Dec. 31
Lifetime Hunting (65 and over)	50.50	Not Available	Varies
Hunting (18 and over)	17.00	110.00	Varies
Hunting (under 18)	17.00	30.00	Varies
Hunting -- Three Year	73.00	Not Available	Jan. 1 - Dec. 31
Deer Antlered or Any Sex	25.50	295.00	Varies
Antlerless Deer	11.50	225.00	Varies
Turkey	22.50	100.00	Varies
Fur Harvester (16 and over)	20.50	200.00	Jan. 1 - Dec. 31
Fur Harvester (under 16)	5.50	200.00	Jan. 1 - Dec. 31
Fur Dealer	225.50	501.00	Jan. 1 - Dec. 31
Fur Dealer One Day	Not Available	250.00	Jan. 1 - Dec. 31
Fur Dealer Location Permit	Not Required	56.00	Jan. 1 - Dec. 31
Aquaculture	25.50	56.00	Jan. 1 - Dec. 31
Retail Bait Dealer	30.50	125.00	Jan. 1 - Dec. 31
Wholesale Bait Dealer	125.00	250.00	Jan. 1 - Dec. 31
Trout Fee	10.50	13.00	Jan. 1 - Dec. 31
Game Breeder	15.50	26.00	Jan. 1 - Dec. 31
Taxidermy	15.50	26.00	Jan. 1 - Dec. 31
Falconry	20.50	26.00	Varies
Migratory Game Bird	8.00	8.00	Varies
Wildlife Habitat	11.00	11.00	Varies

NOTE: Certain licenses are not sold on the Department of Natural Resources website or through the Electronic License System for Iowa (ELSI). An additional \$2.00 administrative fee is charged for licenses sold through the ELSI.

*The passage of SF 2198 (FY 2013 Paddlefish Season on the Missouri River Act) allows persons fishing on the Missouri River with a valid fishing license to purchase a license to fish for paddlefish. The cost for a resident is \$20 and for a nonresident the cost is \$40.

Source: Department of Natural Resources

**FISHING, HUNTING, AND TRAPPING
LICENSES ISSUED IN IOWA**

Calendar Year	Resident				
	Fishing	Hunting	Combination*	Trapping	Deer
2004	310,455	192,473	886	14,634	345,425
2005	320,167	172,190	984	13,409	379,456
2006	314,537	191,138	1,240	14,573	362,502
2007	321,204	186,814	1,463	15,312	374,421
2008	299,073	180,356	1,555	15,563	391,525
2009	338,052	174,995	1,811	14,129	391,286
2010	336,080	166,780	1,361	15,057	379,902
2011	307,434	162,834	1,392	16,942	378,630
2012	251,173	164,502	1,473	19,215	363,901
2013	275,128	59,504	103,489	20,570	345,500

Calendar Year	Resident	Resident/Nonresident			Nonresident**
	Turkey License	Wildlife Habitat	Trout Stamp	Duck Stamp	
2004	72,240	241,088	30,757	34,656	78,148
2005	71,536	239,058	33,195	31,701	98,065
2006	69,318	235,694	31,856	32,019	97,710
2007	64,763	227,452	34,389	32,027	95,431
2008	62,791	213,704	32,992	30,603	92,371
2009	62,230	202,886	38,312	29,694	93,788
2010	56,149	189,039	36,404	28,291	76,105
2011	54,711	182,323	39,978	27,972	72,490
2012	52,341	184,678	43,662	26,462	78,422
2013	56,863	69,237	41,726	27,867	65,300

*Through 2012, Combination Licenses were only for Free Annual And Veterans Lifetime licenses. With the passage of SF 2317 (FY 2012 Hunting, Fishing, and Combination License Act) a new resident hunting and fishing license was created for residents beginning in 2013.

**Nonresident includes hunting, fishing, trapping, deer, and turkey.

NOTES:

- 1) Fishing licenses include annual resident, age 65+ annual, lifetime, seven-day, and three-day.
- 2) Hunting licenses include annual resident, age 65+ annual, and lifetime.
- 3) Combination licenses include annual resident, age 65+ annual, lifetime, fur, and fish and game.
- 4) Trapping includes under and over 16 years of age licenses.
- 5) Deer licenses include gun, bow, and muzzleloader licenses.
- 6) Turkey licenses include spring and fall licenses.

Source: Department of Natural Resources

**DEPARTMENT OF NATURAL RESOURCES
IOWA LAND ACQUISITIONS**

Funding Source	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Duck Stamp	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LIP Fund	0	0	0	0	0
Turkey Sales or Other Donations	0	0	0	0	0
Federal Receipts	0	0	0	0	0
License Sales (F&W Trust)	0	0	0	0	0
REAP	1,532,006	1,488,895	1,312,575	596,662	1,397,894
Habitat Stamp	289,750	1,026,984	1,025,515	1,140,241	1,576,340
Fish Habitat Stamp	114,250		0	225,000	0
Private Organizations	73,000	47,000	2,000	149,500	218,000
Marine Fuel Tax	0	0	0	0	0
Dredging Funds	148,920	410,000	250,000	0	56,000
NAWCA	1,080,912	1,112,484	1,607,700	1,678,970	2,027,085
WRCP	0	0	0	0	0
SWG	81,000	0	235,250	27,000	230,008
State Park Appropriation	0	0	0	0	0
Endangered Species	239,812	0	0	0	0
Federal Mitigation Funds	0	0	0	0	0
Federal Sport Fish Restoration	342,750	0	0	0	0
Federal Restitution	0	0	0	0	0
Federal Transportation Improvement	156,000	85,385	0	437,000	0
Forest Legacy Program	0	0	0	0	0
NWTF	0	0	0	345,000	0
Pittman/Robertson Act	149,000	808,811	1,192,875	0	873,525
IJOBS	0	0	575,211	304,000	340,000
Total	\$ 4,207,400	\$ 4,979,559	\$ 6,201,126	\$ 4,903,373	\$ 6,718,852
Acres	2,100	2,493	3,421	2,800	3,123
Average Cost Per Acre	\$ 2,004	\$ 2,307	\$ 1,812	\$ 1,750	\$ 2,151
Number of Purchases	24	34	29	33	41

F&W = Fish and Wildlife

LIP = Landowner Incentive Program

NWTF = National Wild Turkey Federation

NAWCA = North America Wetland Conservation Act

REAP = Resource Enhancement and Protection

SWG = State Wildlife Grant

WCRP = Wildlife Conservation and Restoration Program

Pittman/Robertson Act is also known as the Federal Aid in Wildlife Restoration Act

NOTES:

- 1) Total acres includes four land donations totaling 131 acres.
- 2) The Environment First Fund appropriation to REAP was \$16.0 million for FY 2014. Statute requires 28.0% of REAP funds to be allocated for the purchase or development of land. Money in the Open Spaces Account is also used to pay the interest payment for the Honey Creek Resort bonds.
- 3) Data represents land approved for purchase. This may differ from land actually purchased. The Natural Resource Commission approves the purchase of land before the Department of Natural Resources (DNR) can make the purchase.
- 4) Data does not include other public land owned by local governments for federally owned land.

Source: Department of Natural Resources

**NATIONAL COMPARATIVE DATA
NATURAL RESOURCES**

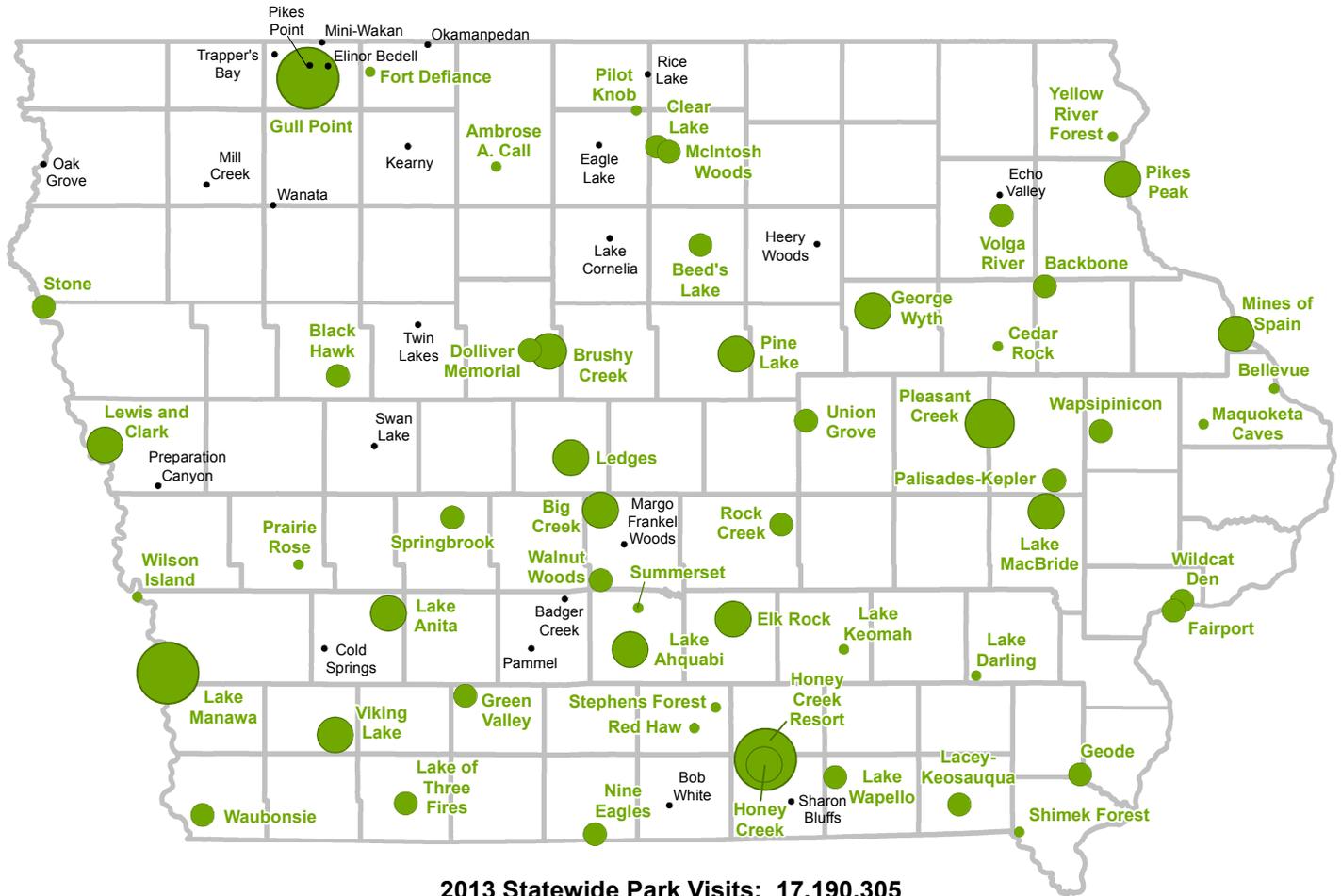
State	2014 Hazardous Waste Sites on the National Priority List		2012 Total Pollution Released: Toxic Releases (in millions)		2011 Energy Consumption Per Capita (in millions)	
	Sites	Rank	Pounds	Rank	BTU	Rank
	Alabama	15	26	81.6	11	402.0
Alaska	6	45	876.7	1	881.2	3
Arizona	9	40	85.5	10	221.3	43
Arkansas	10	39	35.3	27	380.1	17
California	98	2	31.7	30	208.5	46
Colorado	20	21	28.6	31	289.4	33
Connecticut	15	26	2.1	47	206.8	48
Delaware	14	31	7.6	43	299.1	30
Florida	56	6	62.9	18	221.0	44
Georgia	17	24	65.4	16	305.9	28
Hawaii	3	46	2.7	46	207.5	47
Idaho	9	40	38.7	26	331.9	21
Illinois	48	9	120.3	7	309.3	27
Indiana	37	13	139.6	6	440.3	9
IOWA	12	35	39.7	25	493.7	5
Kansas	13	34	19.4	36	405.0	12
Kentucky	14	31	78.0	13	437.7	10
Louisiana	12	35	143.3	5	886.4	2
Maine	14	31	12.0	41	310.5	26
Maryland	21	20	8.3	42	244.3	39
Massachusetts	32	15	3.6	45	211.2	45
Michigan	67	5	70.0	14	283.8	34
Minnesota	25	17	27.4	32	349.1	18
Mississippi	9	40	55.6	20	390.7	15
Missouri	33	14	69.7	15	312.5	25
Montana	18	23	59.2	19	398.4	14
Nebraska	15	26	23.6	34	473.0	7
Nevada	1	49	285.9	2	232.5	41
New Hampshire	22	19	0.8	48	221.7	42
New Jersey	116	1	12.8	40	276.0	36
New Mexico	15	26	24.8	33	331.0	23
New York	87	4	17.3	38	185.4	49
North Carolina	39	11	54.2	21	266.6	37
North Dakota	0	50	34.5	28	768.5	4
Ohio	43	10	116.9	8	331.7	22
Oklahoma	8	44	65.4	17	421.4	11
Oregon	15	26	23.2	35	262.2	38
Pennsylvania	97	3	97.9	9	292.3	32
Rhode Island	12	35	0.3	50	175.0	50
South Carolina	25	17	49.3	22	344.6	19
South Dakota	2	47	5.2	44	464.3	8
Tennessee	17	24	78.8	12	344.0	20
Texas	51	7	226.5	3	476.2	6
Utah	19	22	192.0	4	283.3	35
Vermont	11	38	0.3	49	238.3	40
Virginia	31	16	42.4	23	294.7	31
Washington	50	8	19.2	37	304.9	29
West Virginia	9	40	39.7	24	390.5	16
Wisconsin	39	11	34.0	29	313.4	24
Wyoming	2	47	17.2	39	974.7	1
District of Columbia	1		0.0		291.3	
National Total	<u>1,373</u>		<u>3,626.9</u>		<u>312,551,695.0</u>	

NOTE: Most recent information available may reflect different years.

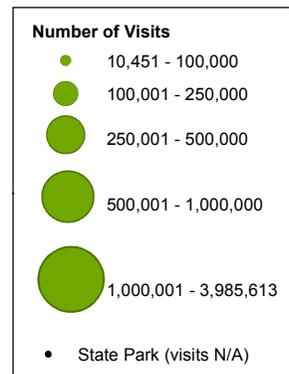
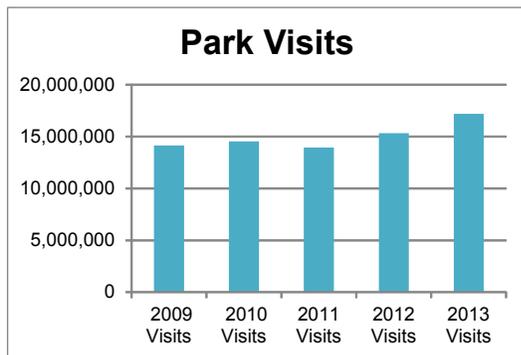
Sources: *National Priorities List (NPL) Sites in the United States*, U.S. Environmental Protection Agency, Office of Pollution Prevention and Toxics Information Management, U.S. Department of Energy, Energy Information Administration

Iowa LSA Staff Contact: Deb Kozel (515-281-6767)
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STATE PARKS AND RECREATION AREA VISITS - 2013



2013 Statewide Park Visits: 17,190,305
2013 Statewide Camping Visits: 721,412



TOP FIVE:

1. Honey Creek Resort - 3,985,613
2. Lake Manawa - 1,532,149
3. Gull Point Complex - 1,172,500
4. Pleasant Creek - 503,200
5. Ledges - 496,000

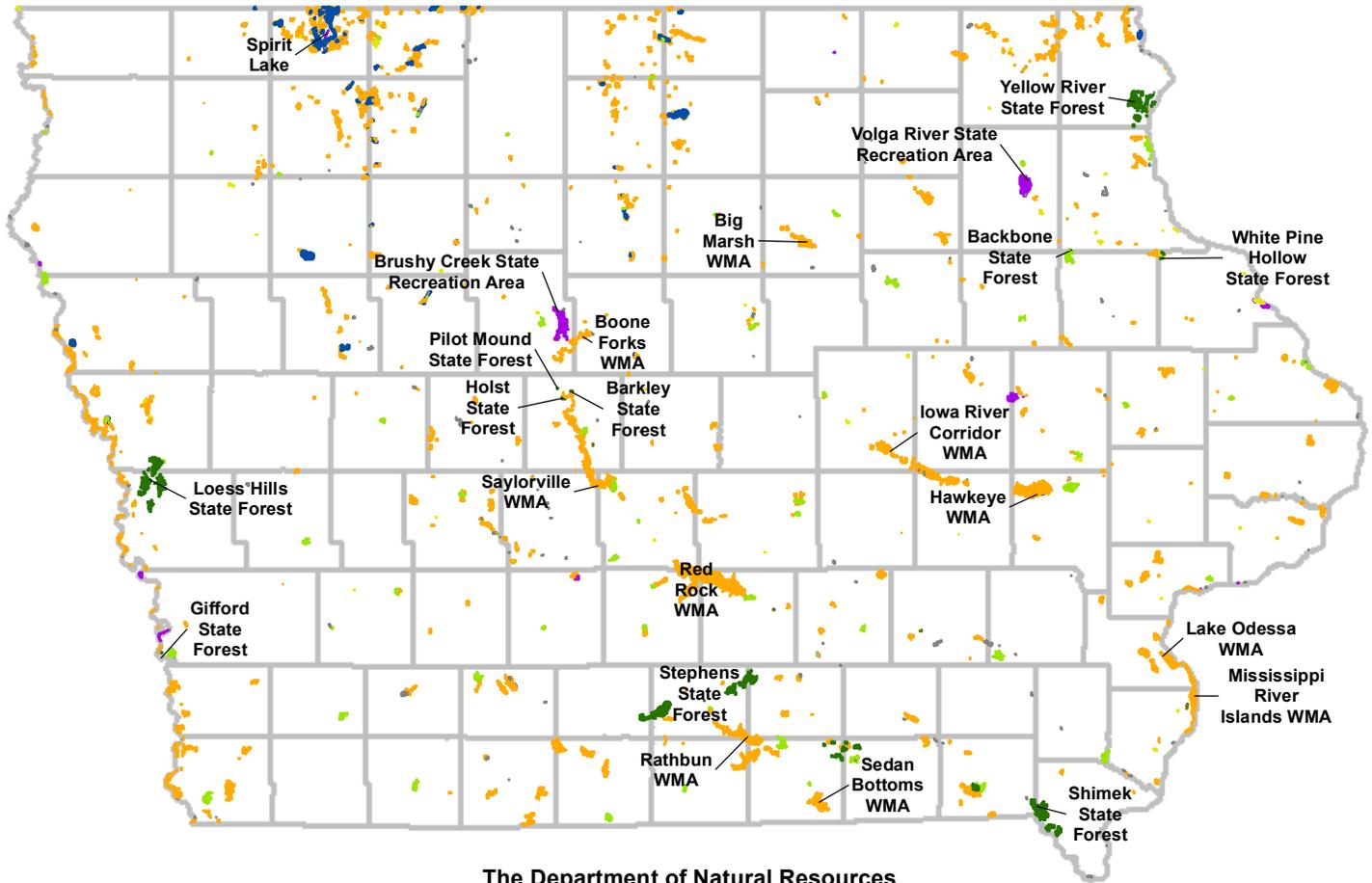
Source: Department of Natural Resources

Iowa currently has:

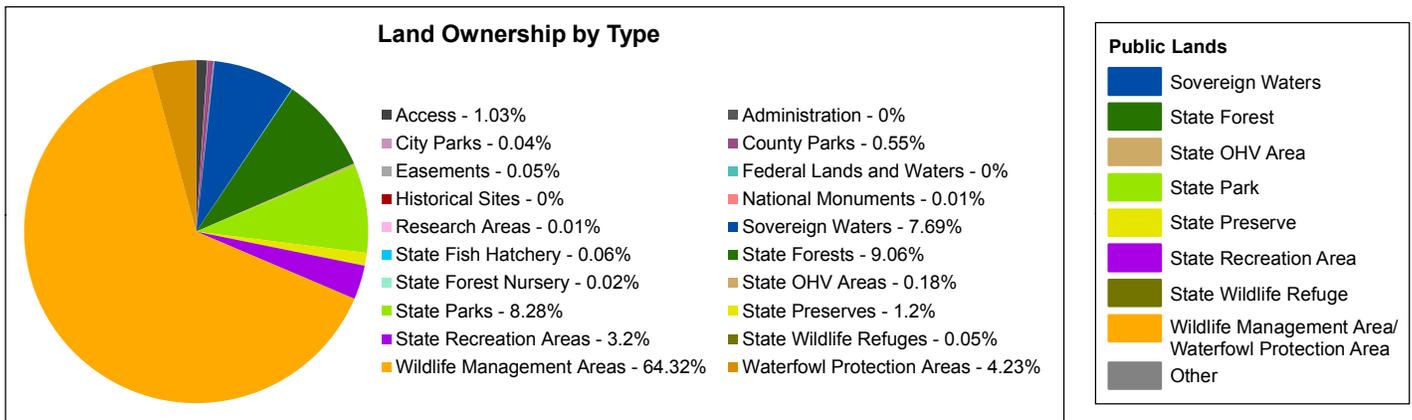
- 69 State parks with over 41,368 acres
 - 53 parks, with over 36,292 acres, are both owned and managed by the DNR
 - 11 parks, 2,002 acres are owned by the DNR but managed by local governments
 - 5 parks, 3,075 acres are owned by the Army Corps of Engineers but managed by the DNR
- 10 State Forests with over 45,294 acres
- 19 State Recreation Areas with over 16,016 acres

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LAND OWNED OR MANAGED BY THE DEPARTMENT OF NATURAL RESOURCES



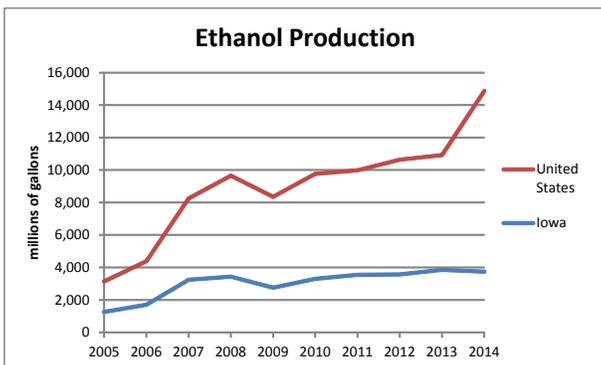
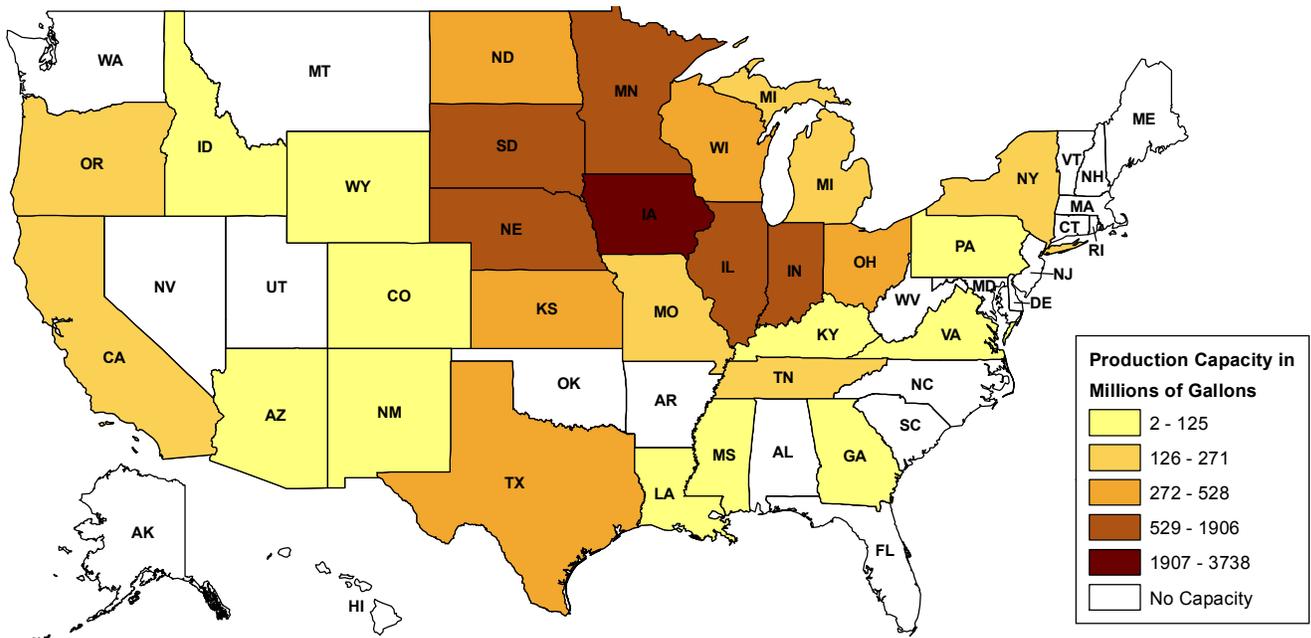
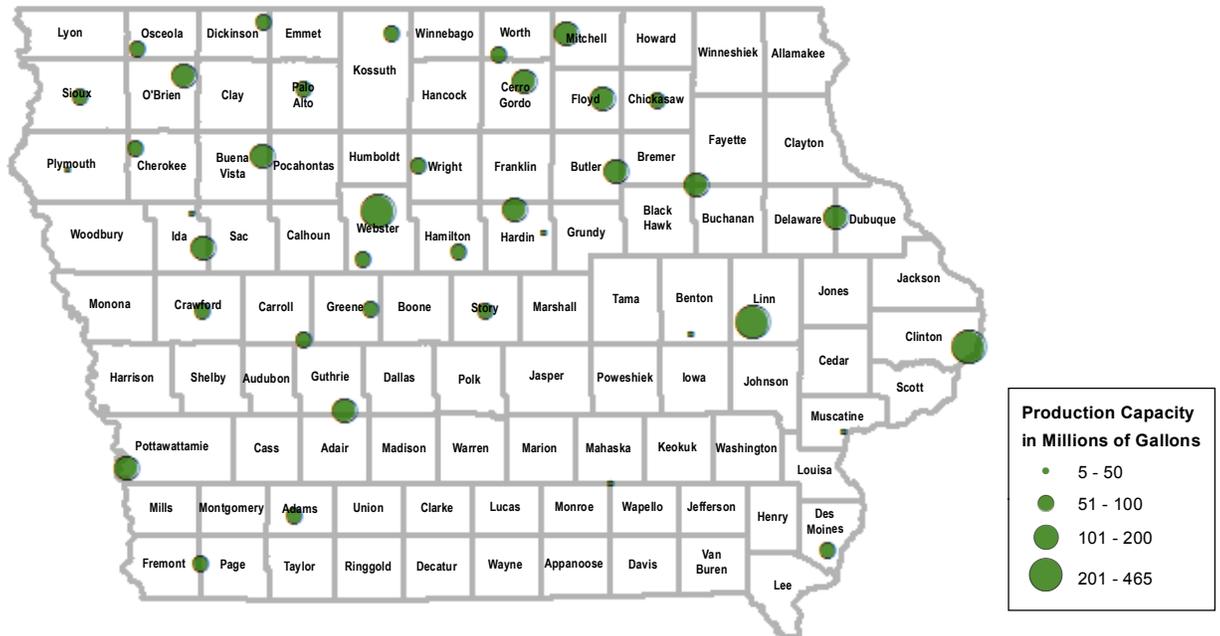
**The Department of Natural Resources
owns and/or manages 499,912 acres Statewide.**



Source: Department of Natural Resources

Iowa LSA Staff Contact: Deb Kozel (515-281-6767)
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ETHANOL AND BIOFUELS PLANTS BY PRODUCTION CAPACITY - 2014



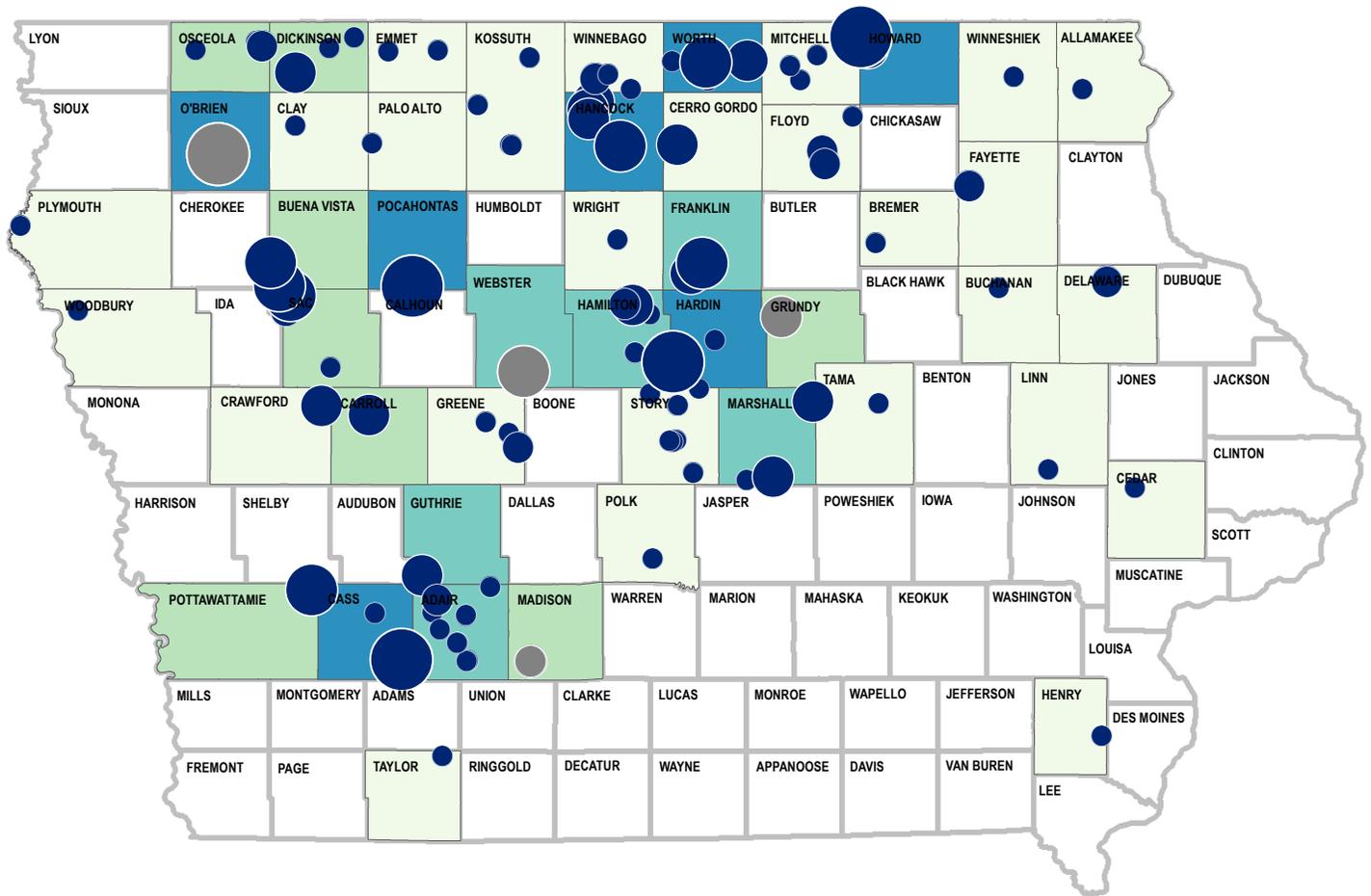
NOTES:

- 1) Iowa has 39 Ethanol/Biofuel Plants with a total production capacity of 3,738 million gallons (MG) and a total operating capacity of 3,683 MG.
- 2) The United States has a total production capacity of 14,875 MG, Iowa is the top producer at 25.1%. Second is Nebraska at 12.8%.
- 3) Roughly 40% of Iowa corn goes into ethanol production.

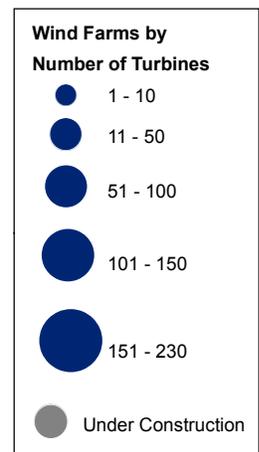
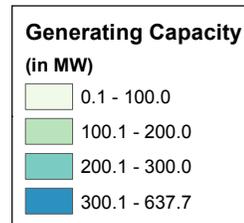
Sources: Renewable Fuels Association and the Nebraska Energy Office, Iowa State Extension

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IOWA WIND FARMS BY CAPACITY - 2014



Total number of turbines statewide: 3,871
Total generating capacity: 6,325.1 MW (megawatt)
(including turbines under construction)



NOTES:

- 1) Iowa is the national leader in wind energy installations and manufacturing. Iowa is the top state in the nation for the percentage of electricity generated by wind energy at 27.4%.
- 2) Iowa's installed wind generators can produce enough power to provide electricity to nearly 1.5 million average sized homes.
- 3) Iowa has 14 manufacturing facilities.
- 4) According to data from the National Renewable Energy Laboratory, Iowa ranks seventh in the best wind resource in the U.S. Iowa's wind potential is capable of meeting more than 44 times the state's current electricity needs.

Sources: Iowa Economic Development Authority, Iowa Wind Energy Association, LSA Calculations

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PK-12 EDUCATION

ELEMENTARY AND SECONDARY EDUCATION FUNDING AMOUNTS FOR IOWA

(dollars in millions)

	Uniform		Additional		Instructional		State Foundation		Other State Aid		Income Surtaxes		Other		Total Funds
	Property Taxes		Property Taxes		Support Levy		Aid						Miscellaneous		
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
FY 1999	\$461.4	15.5%	\$405.6	13.6%	\$ 49.6	1.7%	\$1,611.9	54.0%	\$ 144.6	4.8%	\$ 33.9	1.1%	\$ 278.5	9.3%	\$ 2,985.5
FY 2000	480.6	15.3%	378.7	12.1%	50.6	1.6%	1,698.5	54.1%	167.5	5.3%	38.2	1.2%	322.6	10.3%	3,136.7
FY 2001	500.1	15.3%	405.2	12.4%	59.0	1.8%	1,747.3	53.5%	173.9	5.3%	36.3	1.1%	343.1	10.5%	3,264.9
FY 2002	522.2	15.6%	425.2	12.7%	64.4	1.9%	1,725.1	51.6%	203.1	6.1%	42.1	1.3%	360.8	10.8%	3,342.9
FY 2003	536.2	15.5%	465.5	13.4%	68.5	2.0%	1,784.1	51.5%	178.2	5.1%	47.3	1.4%	386.5	11.2%	3,466.3
FY 2004	548.7	15.7%	476.3	13.6%	73.9	2.1%	1,776.7	50.7%	167.3	4.8%	47.0	1.3%	414.9	11.8%	3,504.8
FY 2005	532.5	14.6%	499.3	13.7%	77.7	2.1%	1,881.2	51.5%	169.1	4.6%	47.0	1.3%	443.2	12.1%	3,650.0
FY 2006	543.7	14.2%	509.2	13.3%	79.4	2.1%	1,963.9	51.3%	203.8	5.3%	58.0	1.5%	473.2	12.4%	3,831.2
FY 2007	570.6	14.1%	521.5	12.9%	83.6	2.1%	2,048.3	50.8%	253.5	6.3%	64.8	1.6%	493.6	12.2%	4,035.9
FY 2008	584.1	13.7%	536.8	12.6%	89.2	2.1%	2,145.6	50.2%	338.1	7.9%	70.2	1.6%	507.6	11.9%	4,271.6
FY 2009	618.3	13.4%	561.5	12.1%	91.2	2.0%	2,151.1	46.5%	414.7	9.0%	76.4	1.7%	708.9	15.3%	4,622.1
FY 2010	648.4	14.6%	575.6	13.0%	95.9	2.2%	2,146.5	48.5%	63.7	1.4%	81.9	1.9%	814.9	18.4%	4,426.9
FY 2011	676.8	14.0%	573.4	11.8%	98.8	2.0%	2,476.6	51.1%	70.7	1.5%	84.5	1.7%	868.0	17.9%	4,848.8
FY 2012	703.6	14.6%	611.0	12.7%	100.9	2.1%	2,631.2	54.6%	40.4	0.8%	85.4	1.8%	643.2	13.4%	4,815.7
FY 2013	729.9	15.1%	581.1	12.0%	104.8	2.2%	2,661.1	54.9%	40.4	0.8%	85.9	1.8%	643.2	13.3%	4,846.4
FY 2014	759.3	15.1%	578.6	11.5%	115.0	2.3%	2,725.6	54.2%	118.1	2.4%	85.7	1.7%	643.2	12.8%	5,025.5
FY 2015	774.2	14.9%	575.1	11.0%	120.0	2.3%	2,873.8	55.2%	123.3	2.4%	92.2	1.8%	643.2	12.4%	5,201.8

ELEMENTARY AND SECONDARY EDUCATION FUNDING AMOUNTS FOR IOWA

(ANNUAL CHANGES)

	Uniform		Additional		Instructional		State Foundation		Other State Aid		Income Surtaxes		Other		Total Funds	
	Property Taxes		Property Taxes		Support Levy		Aid						Miscellaneous			
	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change	Change	% Change
FY 2000	\$ 19.2	4.2%	\$ -26.9	-6.6%	\$ 1.0	2.0%	\$ 86.6	5.4%	\$ 22.9	15.8%	\$ 4.3	12.7%	\$ 44.1	15.8%	\$ 151.2	5.1%
FY 2001	19.5	4.1%	26.5	7.0%	8.4	16.6%	48.8	2.9%	6.4	3.8%	-1.9	-5.0%	20.5	6.4%	128.2	4.1%
FY 2002	22.1	4.4%	20.0	4.9%	5.4	9.2%	-22.2	-1.3%	29.2	16.8%	5.8	16.0%	17.7	5.2%	78.0	2.4%
FY 2003	14.0	2.7%	40.3	9.5%	4.1	6.4%	59.0	3.4%	-24.9	-12.3%	5.2	12.4%	25.7	7.1%	123.4	3.7%
FY 2004	12.5	2.3%	10.8	2.3%	5.4	7.9%	-7.4	-0.4%	-10.9	-6.1%	-0.3	-0.6%	28.4	7.3%	38.5	1.1%
FY 2005	-16.2	-3.0%	23.0	4.8%	3.8	5.1%	104.5	5.9%	1.8	1.1%	0.0	0.0%	28.3	6.8%	145.2	4.1%
FY 2006	11.2	2.1%	9.9	2.0%	1.7	2.2%	82.7	4.4%	34.7	20.5%	11.0	23.4%	30.0	6.8%	181.2	5.0%
FY 2007	26.9	4.9%	12.3	2.4%	4.2	5.3%	84.4	4.3%	49.7	24.4%	6.8	11.7%	20.4	4.3%	204.7	5.3%
FY 2008	13.5	2.4%	15.3	2.9%	5.6	6.7%	97.3	4.8%	84.6	33.4%	5.4	8.3%	14.0	2.8%	235.7	5.8%
FY 2009	34.2	5.9%	24.7	4.6%	2.0	2.2%	5.5	0.3%	76.6	22.7%	6.2	8.8%	201.3	39.7%	350.5	8.2%
FY 2010	30.1	4.9%	14.1	2.5%	4.7	5.2%	-4.6	-0.2%	-351.0	-84.6%	5.5	7.2%	106.0	15.0%	-195.2	-4.2%
FY 2011	28.4	4.4%	-2.2	-0.4%	2.9	3.0%	330.1	15.4%	7.0	11.0%	2.6	3.2%	53.1	6.5%	421.9	9.5%
FY 2012	26.8	4.0%	37.6	6.6%	2.1	2.1%	154.6	6.2%	-30.3	-42.9%	0.9	1.1%	-224.8	-25.9%	-33.1	-0.7%
FY 2013	26.3	3.7%	-29.9	-4.9%	3.9	3.9%	29.9	1.1%	0.0	0.0%	0.5	0.6%	0.0	0.0%	30.5	0.6%
FY 2014	29.4	4.0%	-2.5	-0.4%	10.2	9.7%	64.5	2.4%	77.7	192.3%	-0.2	-0.2%	0.0	0.0%	179.1	3.7%
FY 2015	14.9	2.0%	-3.5	-0.6%	5.0	4.3%	148.2	5.4%	5.2	4.4%	6.5	7.6%	0.0	0.0%	176.3	3.5%

Other Miscellaneous funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.

Sources: Department of Education and Department of Management

PK-12 EDUCATION

K-12 BUDGETED REVENUES BY PROGRAM AREA

IOWA SCHOOL YEAR 2014-2015

(dollars in millions)

Source of Funds	State Aid	Local Taxes	Total	Percent	Number of Districts	% of Districts
Local Education Agency (LEA) General Fund Revenues						
Regular Program	\$ 1,893.3	\$ 1,166.5	\$ 3,059.8	55.6%	338	100.0%
Budget Guarantee	0.0	3.2	3.2	0.1	66	19.5
Teacher Salary Supplement (LEA)	263.0	0.0	263.0	4.8	338	100.0
Professional Development Supplement (LEA)	29.8	0.0	29.8	0.5	338	100.0
Early Intervention Supplement (LEA)	32.4	0.0	32.4	0.6	338	100.0
Supplementary Weighting	65.9	9.8	75.6	1.4	338	100.0
Special Education Weighting	347.7	51.2	398.9	7.3	338	100.0
AEA Sharing Supplementary Weighting	0.0	0.0	0.1	0.0	0	0.0
AEA Media Services	0.0	26.7	26.7	0.5	338	100.0
AEA Education Services	0.0	29.5	29.5	0.5	338	100.0
AEA Special Education Support Services	119.6	31.9	151.5	2.8	338	100.0
AEA Special Education Support Services Adj.	0.0	1.5	1.5	0.0	152	45.0
AEA Pro-rata State Aid Reduction	-22.5	0.0	-22.5	-0.4	338	100.0
AEA Teacher Salary Supplement	14.8	0.0	14.8	0.3	338	100.0
AEA Professional Development Supplement	1.7	0.0	1.7	0.0	338	100.0
Adjusted Additional Property Tax Levy State Aid	32.2	-32.2	0.0	0.0	68	20.1
Property Tax Replacement Payment	25.4	-25.4	0.0	0.0	338	100.0
Dropout Prevention Program	0.0	103.5	103.5	1.9	304	89.9
Other Property Tax Adjustments	0.2	-16.9	-16.7	0.0	338	100.0
Enrollment Audit Adjustment	-0.6	0.4	-0.2	0.0	151	44.7
Preschool State Aid	70.0	0.0	70.0	1.3	66	19.5
Adjusted Property Tax Repayment	0.7	0.0	0.7	0.0	4	1.2
Instructional Support	0.0	211.5	211.5	3.8	328	97.0
Educational Improvement	0.0	0.7	0.7	0.0	5	1.5
General Fund Revenues	\$ 2,873.8	\$ 1,561.7	\$ 4,435.5	\$ 80.9		
Other Revenue Sources						
Regular PPEL	\$ 0.0	\$ 49.4	\$ 49.4	0.9%	328	97.0%
Voter Approved PPEL	0.0	119.4	119.4	2.2	244	72.2
Management Levy	0.0	147.2	147.2	2.7	328	97.0
Educational and Recreational Levy (Playground)	0.0	2.4	2.4	0.0	21	6.2
Bonds/Debt Service Levy	0.0	162.4	162.4	3.0	181	53.6
State Sales/Use Tax for School Infrastructure	442.4	0.0	442.4	8.0	338	100.0
Other State Appropriations	123.0	0.0	123.0	2.2	338	100.0
Total	\$ 3,439.1	\$ 2,042.6	\$ 5,481.7	100.0%		

NOTES:

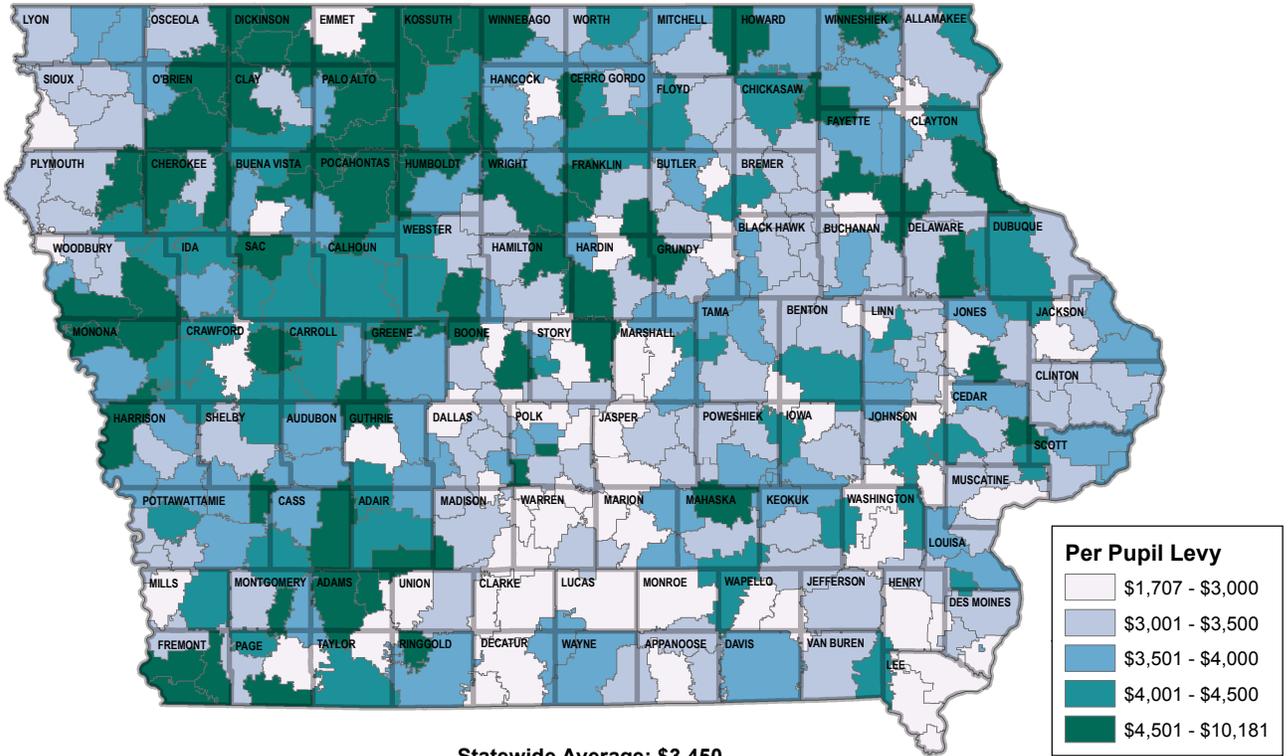
- 1) State aid for the Instructional Support Program was not funded in FY 2015.
- 2) The amount for the Educational and Recreational Levy includes the Amana Library Levy.
- 3) The State Sales/Use Tax for School Infrastructure is estimated and does not include money deposited in the Property Tax Equity and Relief (PTER) Fund used for school aid property tax reductions in FY 2015.
- 4) Other State Appropriations are based on FY 2015 appropriations for the following programs:
 - Early Child - Preschool Tuition Assistance
 - Early Child - Family Support & Parent Education
 - Student Achievement/Teacher Quality
 - Early Child - Community Empowerment
 - Early Child - Special Education Services Birth to Age 3
 - Child Development
 - Early Literacy
 - Early Head Start
 - Admin. Mentoring
 - ELL Pilots
 - AEA support for TLC
 - AEAs
 - Property Tax Replacement for Commercial/Industrial Valuation Rollback
- 5) Totals may not add due to rounding
 - AEA - Area Education Agency
 - TLC - Teacher Leadership and Compensation

Sources: Iowa Department of Management, Department of Revenue, and Legislative Services Agency

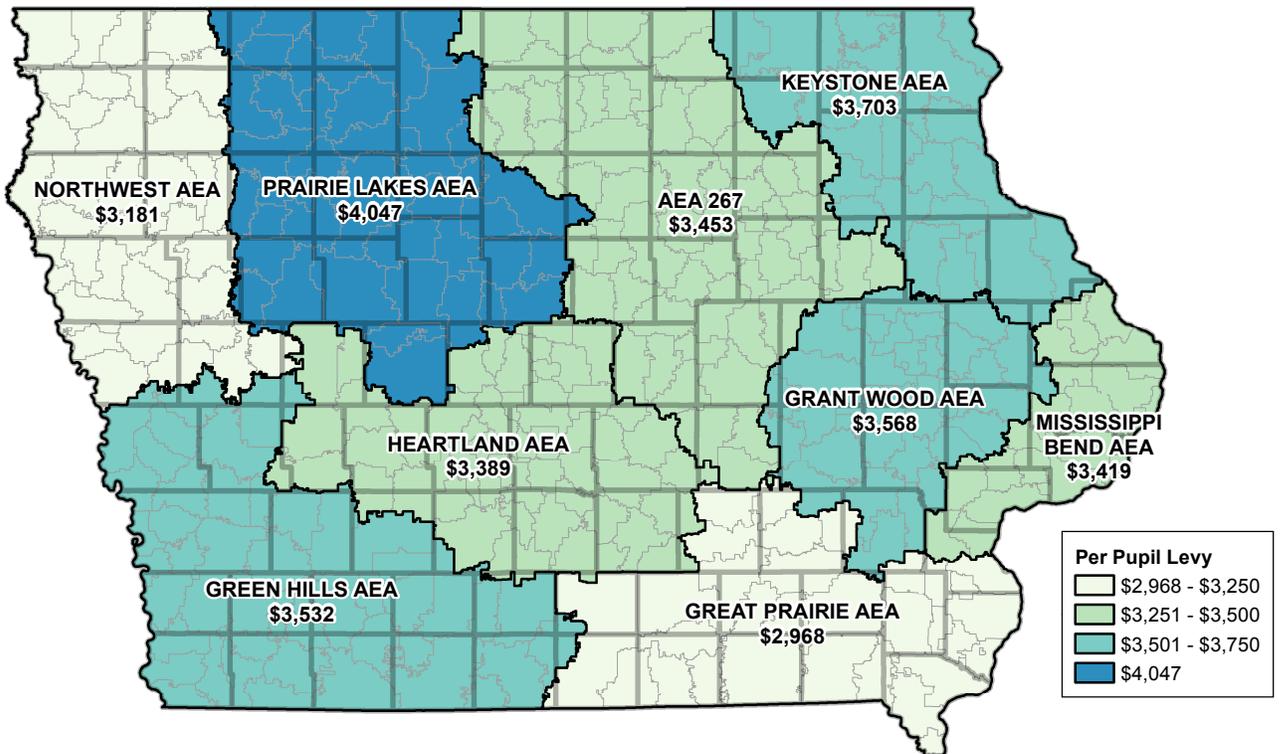
Iowa LSA Staff Contact: John Parker (515-725-2249)

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GENERAL FUND LEVY PER PUPIL BY SCHOOL DISTRICT - FY 2015



GENERAL FUND LEVY PER PUPIL BY AEA - FY 2015



NOTE: The General Fund levy per pupil is calculated by the Department of Management as the total school district General Fund levy divided by budget enrollment. Budget enrollment equals the certified enrollment count from the previous year's October enrollment count.

Sources: Department of Management, LSA Calculations

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PUBLIC SCHOOL EXPENDITURES IN IOWA

	Total Public Elementary and Secondary Expenditures				Object Expenditures as a Percentage of General Fund Expenditures			
	Amount (in Millions)	Amount Percentage Change	Expenditures Per Pupil	Expenditures Per Pupil Percentage Change	Salaries and Benefits	Purchased Services	Supplies and Equipment	Other
	FY 1996	\$ 2,737.4		\$ 5,449		80.70%	9.70%	9.30%
FY 1997	2,869.7	4.8%	5,706	4.7%	80.00%	9.90%	9.80%	0.30%
FY 1998	2,986.5	4.1%	5,961	4.5%	80.30%	9.80%	9.50%	0.40%
FY 1999	3,103.5	3.9%	6,229	4.5%	80.20%	10.10%	9.30%	0.40%
FY 2000	3,255.6	4.9%	6,547	5.1%	80.40%	10.30%	8.90%	0.40%
FY 2001	3,421.9	5.1%	6,912	5.6%	80.10%	10.30%	9.30%	0.30%
FY 2002	3,549.7	3.7%	7,305	5.7%	81.80%	10.20%	7.60%	0.40%
FY 2003	3,632.6	2.3%	7,533	3.1%	81.70%	10.30%	7.60%	0.40%
FY 2004	3,672.0	1.1%	7,631	1.3%	81.50%	10.50%	7.70%	0.30%
FY 2005	3,813.2	3.8%	7,972	4.5%	80.80%	10.60%	8.30%	0.30%
FY 2006	4,041.7	6.0%	8,360	4.9%	80.80%	10.80%	8.00%	0.40%
FY 2007	4,236.4	4.8%	8,769	4.9%	80.40%	11.30%	7.90%	0.40%
FY 2008	4,495.7	6.1%	9,267	5.7%	80.46%	11.22%	7.93%	0.39%
FY 2009	4,732.7	5.3%	9,707	4.7%	81.32%	11.23%	7.13%	0.32%
FY 2010	4,796.3	1.3%	9,763	0.6%	81.51%	11.36%	6.86%	0.26%
FY 2011	4,839.7	0.9%	9,762	0.0%	80.47%	11.77%	7.54%	0.22%
FY 2012	N.A.	N.A.	N.A.	N.A.	80.59%	11.86%	7.32%	0.23%
FY 2013	N.A.	N.A.	N.A.	N.A.	80.81%	11.76%	7.22%	0.22%

Function Expenditures as a Percentage of General Fund Expenditures

	Instruction	Student Support	Staff Support	Administration and Central Services	Operations and Maintenance	Transportation	Other
FY 1996	68.60%	3.70%	3.70%	9.70%	9.40%	4.10%	0.80%
FY 1997	68.30%	3.80%	4.00%	9.50%	9.30%	4.00%	1.10%
FY 1998	68.60%	3.80%	3.90%	9.70%	9.10%	3.80%	1.10%
FY 1999	69.10%	3.70%	4.00%	9.60%	8.80%	3.90%	0.90%
FY 2000	69.20%	3.80%	3.90%	9.60%	8.70%	3.90%	0.90%
FY 2001	69.00%	3.80%	4.00%	9.50%	9.20%	3.80%	0.70%
FY 2002	70.00%	3.80%	3.70%	9.70%	8.40%	3.60%	0.80%
FY 2003	70.10%	3.80%	3.40%	9.60%	8.70%	3.60%	0.80%
FY 2004	70.20%	3.80%	3.40%	9.50%	8.60%	3.70%	0.80%
FY 2005	68.90%	3.40%	3.60%	10.90%	9.00%	4.00%	0.20%
FY 2006	69.10%	3.40%	3.50%	11.00%	8.90%	4.00%	0.10%
FY 2007	64.80%	5.90%	5.10%	11.70%	8.50%	3.70%	0.30%
FY 2008	65.26%	5.93%	4.90%	11.56%	8.46%	3.75%	0.15%
FY 2009	66.14%	5.92%	4.90%	11.19%	8.21%	3.51%	0.13%
FY 2010	66.54%	6.01%	4.96%	11.01%	7.90%	3.47%	0.12%
FY 2011	66.57%	5.84%	5.19%	10.82%	7.86%	3.62%	0.11%
FY 2012	66.53%	5.78%	5.12%	10.92%	7.79%	3.75%	0.10%
FY 2013	66.48%	5.87%	5.07%	10.90%	7.87%	3.73%	0.08%

NOTE:

Total public elementary and secondary expenditures are based on the total current expenditures for public elementary and second education from the National Center of Education Statistics (NCES).

Additional expenditures per pupil are based on the NCES expenditure figure divided by enrollment figures submitted by the State to the NCES. Object and function expenditures are based on Department of Education calculations.

Sources: National Center for Education Statistics, Iowa Department of Education, Annual Condition of Education Report, and Certified Annual Financial Report Files

**NATIONAL COMPARATIVE DATA
K-12 PUBLIC SCHOOL FINANCE**

State	2013-14 Per Pupil Expenditures			2013-14 % of Revenue by Source		
	Total	% of Average	Rank	Federal	State	Local
Alabama	\$ 8,841 *	78%	42	12.1% *	55.1% *	32.7% *
Alaska	19,244 *	169%	4	15.1 *	61.1 *	23.7 *
Arizona	7,143 *	63%	51	7.8 *	53.5 *	38.7 *
Arkansas	9,459 *	83%	38	12.2 *	50.8 *	37.0 *
California	9,892 *	87%	32	16.4	57.9	25.7
Colorado	10,946 *	96%	22	8.4	43.4	48.1
Connecticut	17,039 *	150%	6	7.6 *	36.4 *	56.0 *
Delaware	15,362 *	135%	11	7.3 *	61.6 *	31.1 *
District of Columbia	14,527 *	128%	14	10.6 *	0.0 *	89.4 *
Florida	9,009 *	79%	40	12	40.4	47.6
Georgia	9,392 *	83%	39	12.0 *	41.5 *	46.5 *
Hawaii	12,060 *	106%	17	11.1	86.8	2.1
Idaho	8,722 *	77%	44	9.1	74	16.9
Illinois	13,372 *	118%	15	14.4 *	19.6 *	66.1 *
Indiana	11,496 *	101%	20	9.4	57	33.6
IOWA	9,761 *	86%*	35	7.3	46.4	46.3
Kansas	9,783 *	86%	34	8.1 *	54.8 *	37.0 *
Kentucky	10,323 *	91%	28	12.2	54.7	33.1
Louisiana	10,472 *	92%	25	15.1 *	45.3 *	39.7 *
Maine	10,046 *	88%	31	13.8 *	38.6 *	47.6 *
Maryland	15,786 *	139%	10	7.1 *	44.6 *	48.3 *
Massachusetts	16,315 *	143%	7	4.6	40	55.5
Michigan	14,621 *	129%	13	14.5 *	72.2 *	13.3 *
Minnesota	11,929 *	105%	18	5.3 *	83.2 *	11.4 *
Mississippi	8,649 *	76%	46	19.0 *	48.8 *	32.2 *
Missouri	10,419 *	92%	27	11.0 *	29.4 *	59.6 *
Montana	10,635 *	94%	24	13.1 *	48.2 *	38.7 *
Nebraska	9,787 *	86%	33	8.2 *	35.7 *	56.0 *
Nevada	8,693 *	76%	45	8.4 *	35.9 *	55.7 *
New Hampshire	16,225 *	143%	8	5.5 *	32.0 *	62.6 *
New Jersey	20,117 *	177%	3	3.1 *	32.6 *	64.4 *
New Mexico	11,321 *	100%	21	16.2	66.3	17.5
New York	20,428 *	180%	2	9.5 *	44.6 *	45.8 *
North Carolina	8,496 *	75%	47	10.1	61.3	28.5
North Dakota	8,733 *	77%	43	9.1 *	42.4 *	48.5 *
Ohio	10,097 *	89%	30	10.1 *	46.4 *	43.5 *
Oklahoma	7,943 *	70%	49	12.7 *	48.9 *	38.4 *
Oregon	10,427 *	92%	26	8.5 *	48.5 *	43.0 *
Pennsylvania	15,061 *	132%	12	5.6 *	40.1 *	54.3 *
Rhode Island	18,627 *	164%	5	7.2 *	28.4 *	64.4 *
South Carolina	9,652 *	85%	36	11.1	45.3	43.6
South Dakota	9,496 *	83%	37	14.8 *	30.3 *	54.9 *
Tennessee	8,900 *	78%	41	11.7 *	48.8 *	39.5 *
Texas	8,399 *	74%	48	10.4	40.7	49
Utah	7,476 *	66%	50	10.9 *	50.6 *	38.5 *
Vermont	21,004 *	185%	1	7.8 *	87.7 *	4.5 *
Virginia	10,766 *	95%	23	10.3 *	36.2 *	53.5 *
Washington	10,175 *	89%	29	9.4 *	58.9 *	31.7 *
West Virginia	12,459 *	110%	16	14.1 *	59.3 *	26.6 *
Wisconsin	11,630 *	102%	19	9.7 *	41.9 *	48.4 *
Wyoming	16,103 *	142%	9	6.2	50.7	43.1
National Average	\$ 11,373			10.5%	46.4%	43.1%

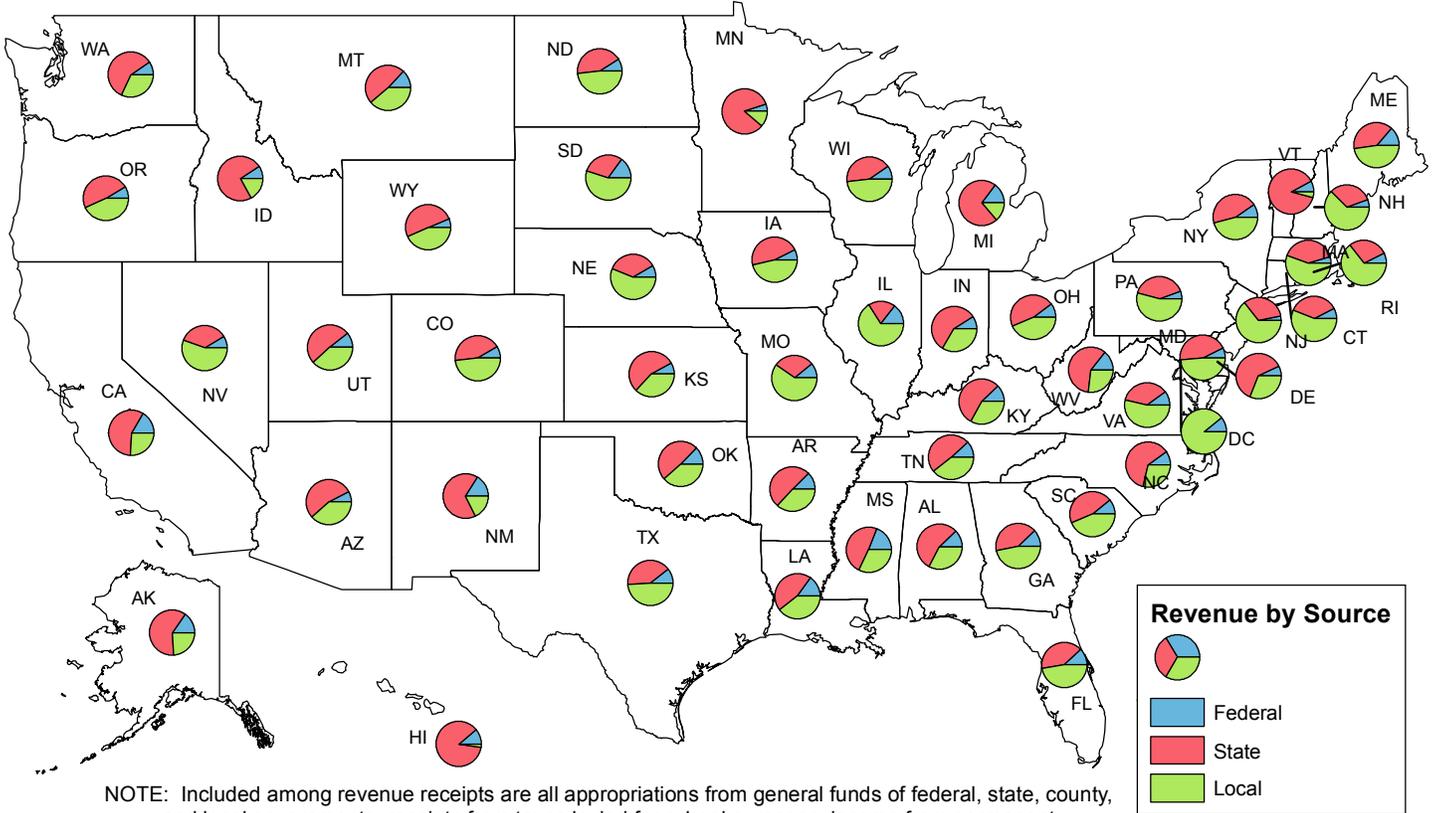
* Estimated by National Education Association.

Source: National Education Association

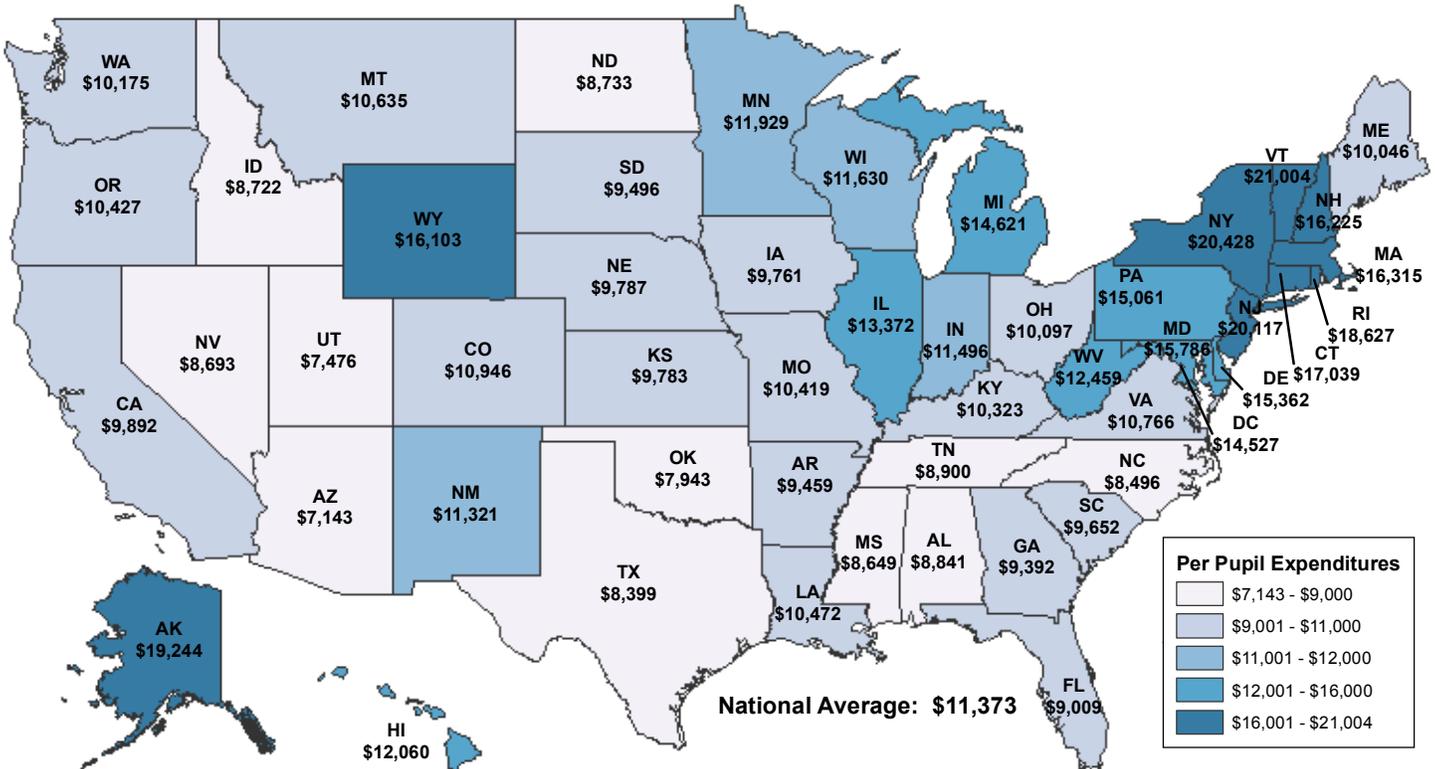
"Rankings of the States 2013 and Estimates of School Statistics 2014"

PK-12 EDUCATION

EDUCATION REVENUES BY SOURCE - 2013-2014



PER PUPIL EXPENDITURES - 2013-2014



Source: National Education Association, Rankings of the States 2013 and Estimates of School Statistics 2014

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PUBLIC FULL-TIME TEACHER AVERAGE SALARY
Iowa School District Enrollment Size Category

School Year Ending	Minimum Salary	<250	250-399	400-599	600-999	1,000-2,499	2,500-7,499	7,500+	AEA	Iowa	U.S.
2004	\$ 24,500	\$ 30,576	\$ 31,808	\$ 34,097	\$ 35,633	\$ 37,967	\$ 40,214	\$ 42,200	\$ 38,892	\$ 38,381	\$ 46,826
2005	24,500	31,543	32,743	34,921	36,456	38,965	41,140	43,111	40,397	39,284	47,750
2006	24,500	32,891	34,281	35,941	37,911	40,614	42,541	44,827	42,359	40,877	48,106
2007	25,500	34,408	36,053	37,838	40,018	42,747	45,064	46,499	44,739	42,922	50,758
2008	26,500	36,358	38,259	40,133	42,492	45,211	47,453	49,113	48,807	45,463	52,308
2009	28,000	38,715	41,486	42,863	45,792	48,121	50,689	52,001	52,846	48,490	54,319
2010	28,000	39,887	42,211	43,572	46,286	49,112	51,926	53,285	52,279	49,473	55,202
2011	28,000	39,916	42,293	44,121	46,521	49,362	52,527	53,441	53,880	49,794	55,623
2012	28,000	39,977	42,583	44,470	46,828	49,830	52,653	53,875	54,685	50,218	55,418
2013	28,000	40,243	42,658	45,407	47,305	50,382	53,725	54,465	58,480	50,914	56,103
2014	28,000	41,082	43,197	46,112	48,281	51,290	54,985	55,670	59,474	52,001	56,689

- NOTES:
- 1) United States average salary is estimated and based on the National Education Association (NEA) survey of Rankings and Estimates. (Summary Table G.)
 - 2) Minimum salary is the statutory required minimum salary level for a public full-time teacher.
 - 3) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.

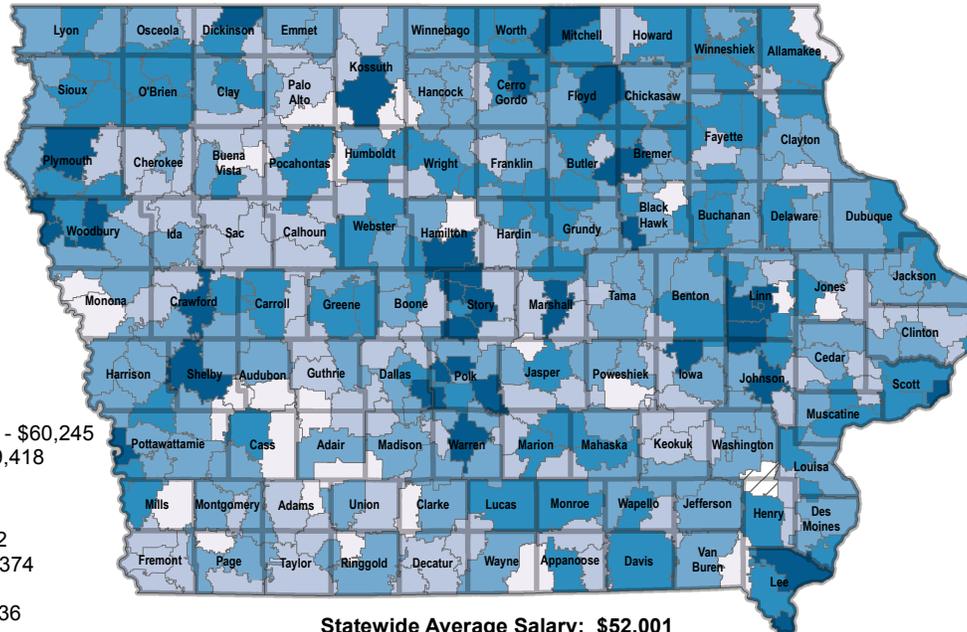
IOWA FULL-TIME LICENSED STAFF AVERAGE SALARY

School Year Ending	Number of Teachers	Average Salary	% Change in Average Salary	Number of Principals	Average Principal Salary	% Change in Average Principal Salary	Number of Supt.	Average Supt. Salary	Average Supt. Salary	Number of AEA Admin. Staff	Staff Average Salary	AEA Admin. Staff Average Salary
2004	33,688	\$ 38,381	1.0%	1,069	\$ 69,885	3.1%	332	\$ 90,487	4.0%	2,300	\$ 47,384	2.2%
2005	33,661	39,284	2.4%	1,225	71,670	2.6%	325	94,029	3.9%	2,328	48,966	3.3%
2006	34,175	40,877	4.1%	1,166	74,353	3.7%	322	97,725	3.9%	2,371	50,773	3.7%
2007	34,444	42,922	5.0%	1,140	77,548	4.3%	326	101,902	4.3%	2,342	53,065	4.5%
2008	34,823	45,463	5.9%	1,141	80,403	3.7%	322	105,986	4.0%	2,317	56,616	6.7%
2009	34,744	48,490	6.7%	1,158	83,329	3.6%	319	111,333	5.0%	2,334	60,905	7.6%
2010	34,643	49,473	2.0%	1,164	85,526	2.6%	314	115,054	3.3%	2,373	62,116	2.0%
2011	33,916	49,794	2.0%	1,173	86,410	2.6%	301	117,320	3.3%	2,353	62,564	0.7%
2012	33,938	50,218	0.9%	1,158	87,952	1.8%	301	120,947	3.1%	2,219	63,397	1.3%
2013	34,226	50,914	1.4%	1,155	90,306	2.7%	300	124,743	3.1%	2,158	65,397	3.2%
2014	34,509	52,001	2.1%	1,149	92,585	2.5%	289	130,217	4.4%	2,189	66,990	2.4%

- AEA = Area Education Agency
- NOTES:
- 1) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.
 - 2) Full-time licensed staff with multiple positions are included in each of those positions.
- Sources: Iowa Department of Education, Basic Educational Data Survey (BEDS), Licensed Staff file
NEA (National Education Association) Rankings and Estimates data
Legislative Services Agency (LSA) analysis and calculations

PK-12 EDUCATION

FULL-TIME TEACHER SALARY BY SCHOOL DISTRICT - FY 2014



Highest Five:

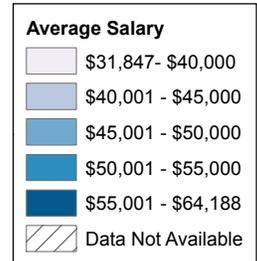
1. Iowa City - \$64,188
2. Indianola - \$61,648
3. Sergeant Bluff-Luton - \$60,245
4. Pleasant Valley - \$59,418
5. Le Mars - \$59,390

Lowest Five:

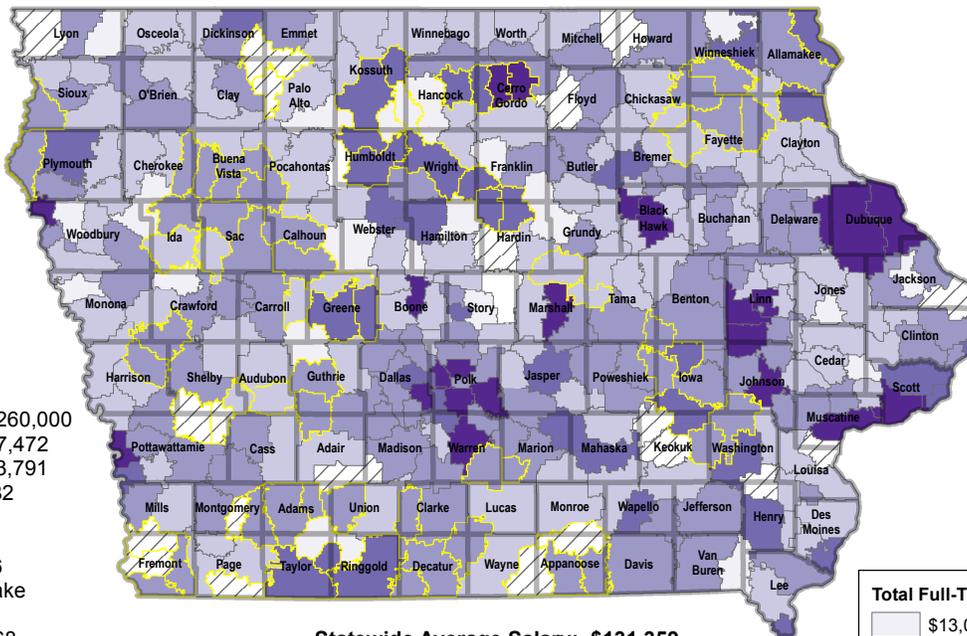
346. Diagonal - \$38,402
345. Montezuma - \$38,374
344. CAM - \$38,253
343. Springville - \$37,436
342. Baxter - \$36,428

Statewide Average Salary: \$52,001

NOTE: Full-time average regular teacher salary represents the salary paid for regular position responsibilities, including teacher salary supplement and professional development. Additionally, staff with full-time contracts with both teaching and administrative assignments are included in the calculation of the average regular teacher salary.



FULL-TIME SUPERINTENDENT SALARY BY SCHOOL DISTRICT - FY 2014

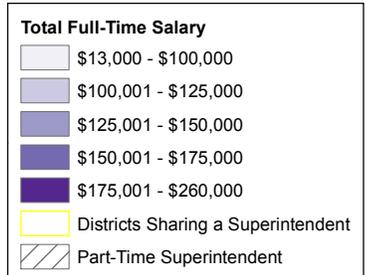


Highest 10:

- 1 - Des Moines Ind. - \$260,000
- 2 - Cedar Rapids - \$227,472
- 3 - Council Bluffs - \$213,791
- 4 - Sioux City - \$212,482
- 5 - Waukee - \$209,379
- 6 - Ankeny - \$201,100
- 7 - Waterloo - \$198,146
- 8 - Mason City/Clear Lake (shared) - \$197,251
- 9 - Davenport - \$195,868
- 10 - Linn-Mar - \$193,545

Statewide Average Salary: \$131,359

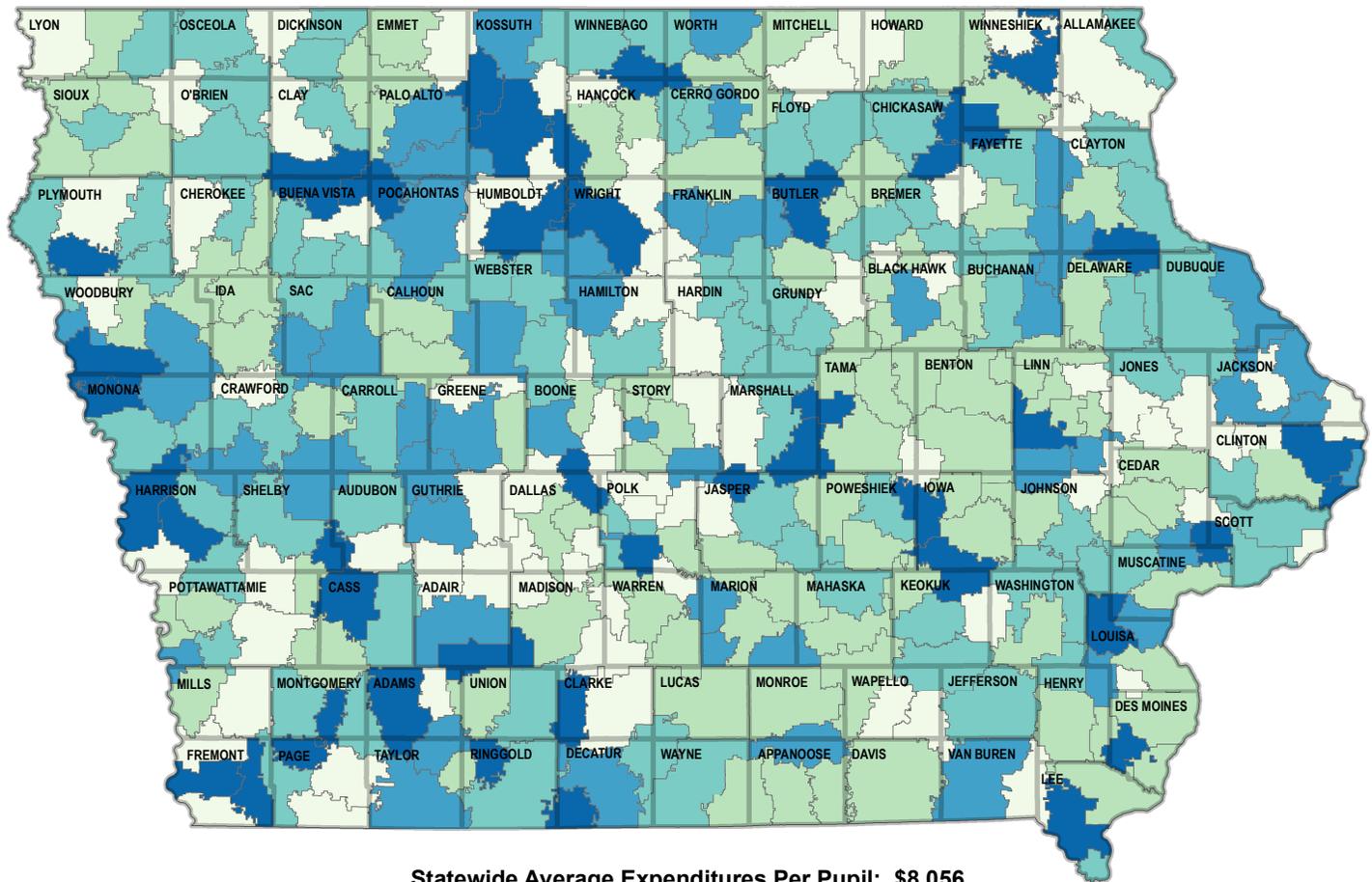
NOTE: Superintendent employment status is based on information reported by the Iowa Department of Education. Highlighted school districts indicate that a superintendent is shared between multiple districts.



Sources: Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Certified Enrollment and Staff File

Iowa LSA Staff Contact: John Parker (515-725-2249)
john.parker@legis.iowa.gov

SCHOOL SALARY AND BENEFIT EXPENDITURE PER PUPIL FY 2013



NOTE: Expenditures per pupil are calculated for FY 2013 as follows: School General Fund salary expenditures plus general fund benefit expenditures divided by district certified enrollment.

HIGHEST 10:

1. Sentral - \$12,544
2. Diagonal - \$12,318
3. West Burlington - \$11,811
4. Corwith-Wesley - \$11,574
5. Northeast - \$11,154
6. GMG - \$10,932
7. East Marshall - \$10,748
8. Sidney - \$10,591
9. Sioux Central - \$10,554
10. Stanton - \$10,417

LOWEST 10:

348. Woden-Crystal Lake - \$2,455
347. Twin Rivers - \$3,975
346. Easton Valley - \$4,224
345. Prescott - \$4,319
344. Titonka Consolidated - \$4,697
343. Bennett - \$4,833
342. Albert City-Truesdale - \$5,139
341. Andrew - \$5,376
340. North Winneshiek - \$5,694
339. Schleswig - \$5,706

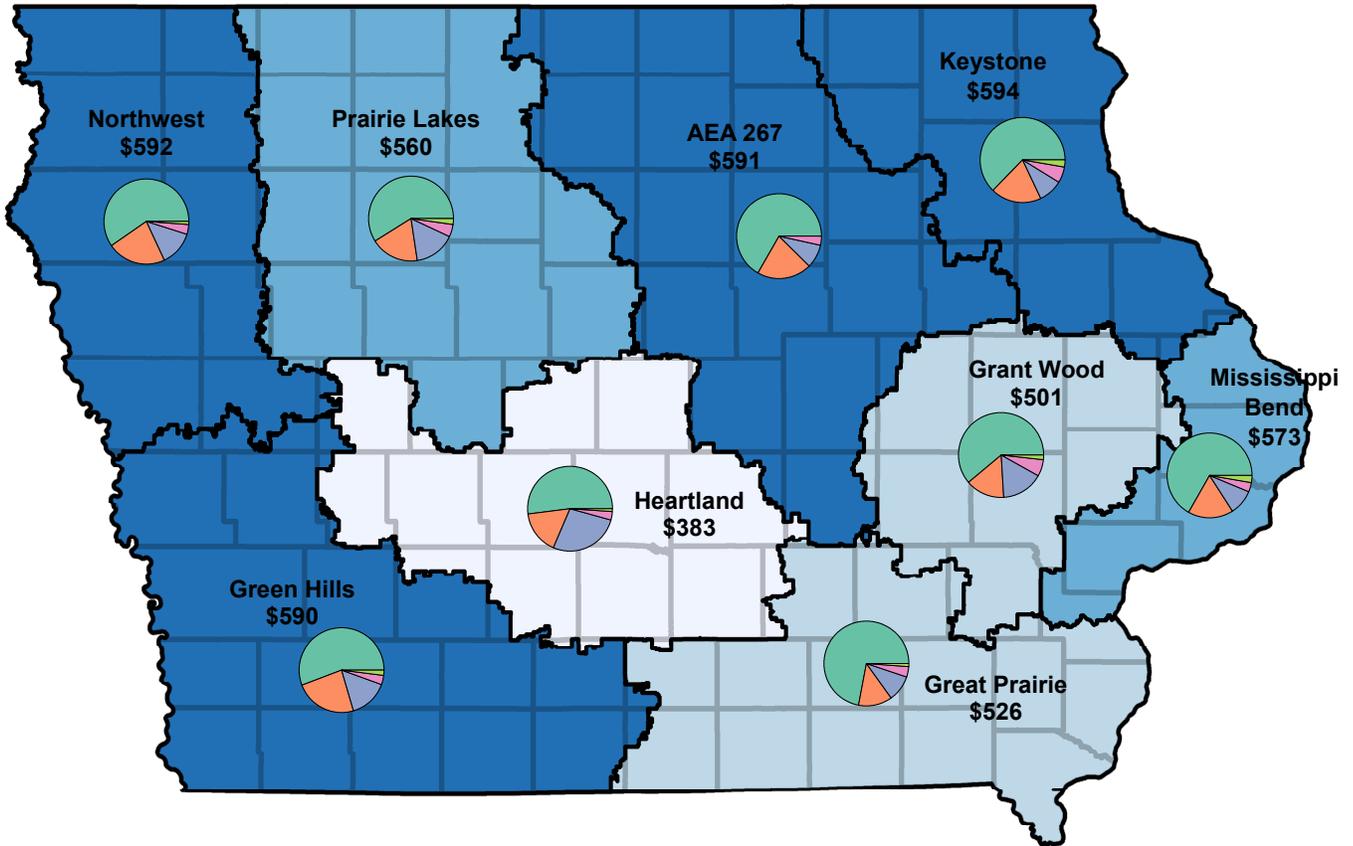
Per Pupil Expenditure



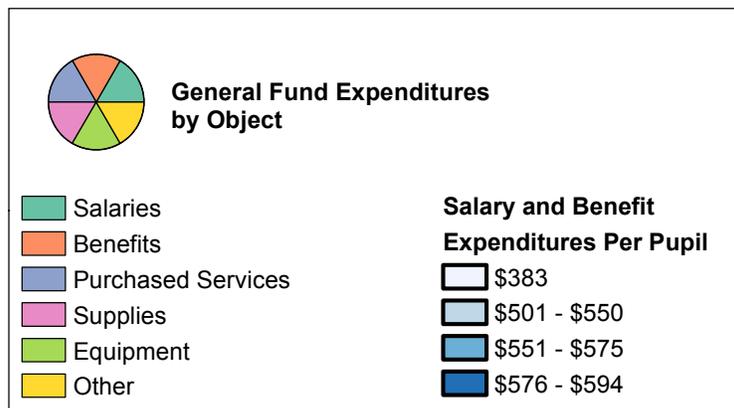
Sources: Department of Education, LSA Calculations

Iowa LSA Staff Contact: John Parker (515-725-2249)
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AREA EDUCATION AGENCY (AEA) SALARY AND BENEFIT EXPENDITURES PER PUPIL - FY 2013



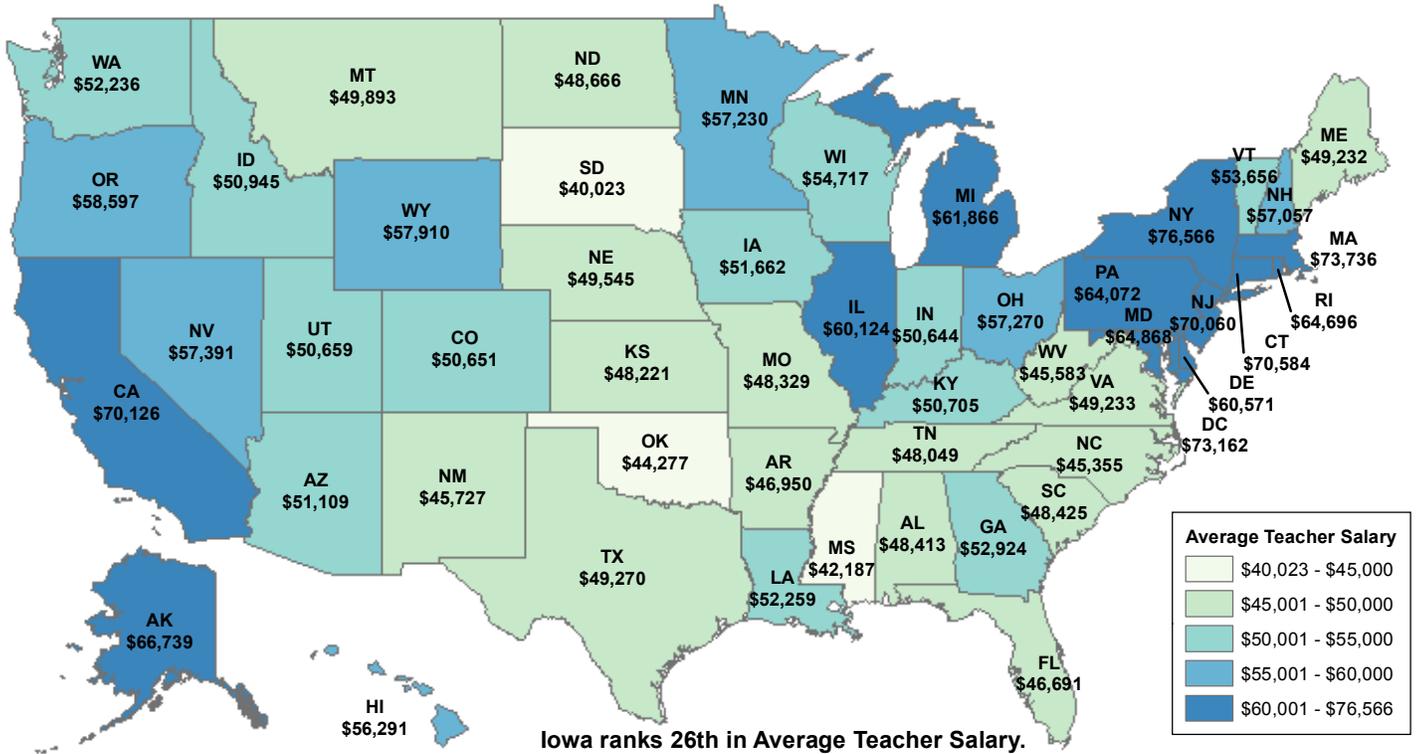
NOTE: The FY 2012 per pupil salary and benefit expenditure amount represents AEA General Fund expenditures for salaries and benefits divided by the total certified enrollment for school districts located within the Area Education Agency (AEA).



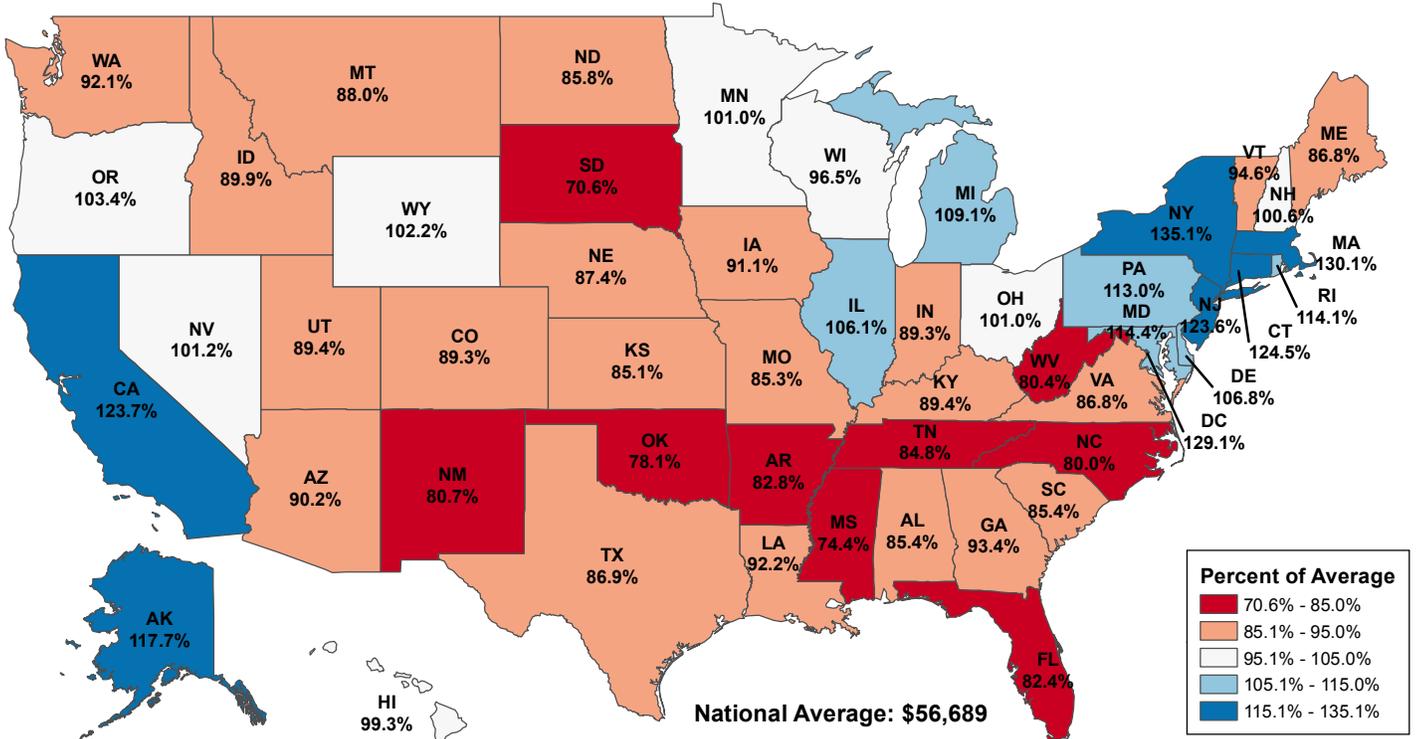
Sources: Department of Education, LSA Calculations

Iowa LSA Staff Contact: John Parker (515-725-2249)
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AVERAGE CLASSROOM TEACHER SALARY - 2013-2014



TEACHER SALARY AS A PERCENTAGE OF THE NATIONAL AVERAGE



Sources: National Education Association, Rankings of the States 2013 and Estimates of School Statistics 2014, LSA Calculations

Iowa LSA Staff Contact: John Parker (515-725-2249)
john.parker@legis.iowa.gov

PK-12 EDUCATION

PUBLIC SCHOOL AND SPECIAL EDUCATION ENROLLMENTS STATE OF IOWA

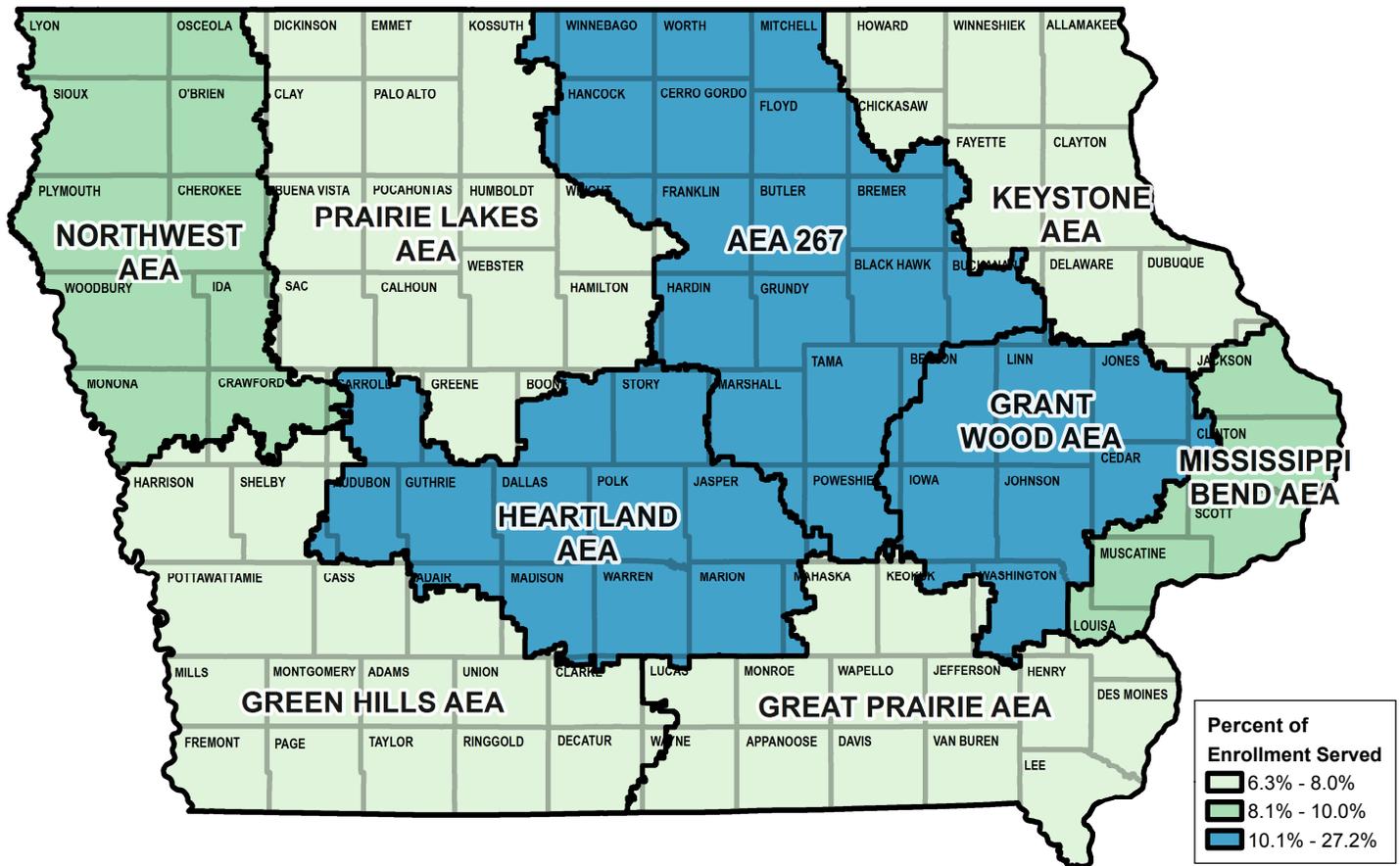
Fiscal Year	Elementary (K-6)	Secondary (7-12)	Other	Total Enrollment	% Change Total Enrollment	Special Education Enrollment	% Change Special Education Enrollment	Special Education as a % of Total Enrollment
1992	262,225	207,948	21,278	491,451	1.7%	47,176	3.4%	9.6%
1993	259,854	214,157	21,331	495,342	0.8%	48,756	3.4%	9.8%
1994	256,067	219,708	21,234	497,009	0.3%	49,876	2.3%	10.0%
1995	255,340	225,443	19,809	500,592	0.7%	52,048	4.4%	10.0%
1996	254,401	230,039	20,065	504,505	0.8%	54,705	5.1%	10.4%
1997	253,397	231,603	20,523	505,523	0.2%	56,996	4.2%	10.8%
1998	250,854	231,295	22,984	505,133	-0.1%	58,976	3.5%	11.3%
1999	250,148	231,737	20,649	502,534	-0.5%	60,419	2.4%	11.7%
2000	250,293	229,779	18,535	498,607	-0.8%	61,880	2.4%	12.0%
2001	248,692	228,235	17,364	494,291	-0.9%	62,742	1.4%	12.4%
2002	246,772	228,637	14,114	489,523	-1.0%	63,397	1.0%	12.7%
2003	240,802	227,121	19,098	487,021	-0.5%	65,327	3.0%	13.0%
2004	241,777	228,912	14,322	485,011	-0.4%	64,267	-1.6%	13.4%
2005	242,443	229,768	11,124	483,335	-0.3%	64,283	0.0%	13.3%
2006	244,149	232,507	6,449	483,105	0.0%	63,551	-1.1%	13.3%
2007	244,461	229,906	7,117	481,484	-0.2%	62,695	-1.3%	13.2%
2008	245,825	226,803	7,981	480,609	-0.2%	61,215	-2.4%	12.7%
2009	248,113	222,424	6,482	477,019	-0.7%	59,924	-2.1%	12.6%
2010	249,001	219,672	5,554	474,227	-0.6%	59,323	-1.0%	12.5%
2011	250,340	218,349	4,804	473,493	-0.2%	59,508	0.3%	12.6%
2012	252,340	216,759	4,405	473,504	0.0%	58,400	-1.9%	12.3%
2013	256,006	217,608	2,631	476,245	0.6%	56,806	-2.7%	11.9%
2014	258,619	217,914	2,388	478,921	0.6%	55,888	-1.6%	11.7%

NOTES:

- 1) Enrollments reflect certified enrollment reported as of October 1 (or the first Monday in October if the 1st falls on a weekend).
- 2) "Other" refers primarily to special education students not associated with a given grade level. This is not a count of the number of special education students in the State.
- 3) Special education enrollments are based on special education weightings from the Department of Management's Aid and Levy worksheet.

Sources: Department of Management Aid and Levy Worksheet; Department of Education, Public School Enrollments file

AREA EDUCATION AGENCIES (AEA) 2013-2014



SCHOOL DISTRICTS AND ENROLLMENTS BY AEA DISTRICT 2013 - 2014

AEA	Number of School Districts	Percent of School Districts	K-12 Public Enrollment	Percent of Public Enrollment	AEA Enrollment Served	Percent of AEA Enrollment Served
Keystone AEA 1	23	6.8%	28,844	6.0%	33,070	6.5%
AEA 267	55	16.3%	62,862	13.1%	66,188	12.9%
Prairie Lakes AEA 8	40	11.8%	30,163	6.3%	32,403	6.3%
Mississippi Bend AEA 9	21	6.2%	47,180	9.9%	50,076	9.8%
Grant Wood AEA 10	32	9.5%	67,606	14.1%	71,865	14.0%
Heartland AEA 11	53	15.7%	130,501	27.2%	139,331	27.2%
Northwest AEA	35	10.4%	38,429	8.0%	43,350	8.5%
Green Hills AEA 13	46	13.6%	37,924	7.9%	38,981	7.6%
Great Prairie AEA 15	33	9.8%	35,412	7.4%	36,579	7.1%
Total	338	100.0%	478,921	100.0%	511,843	100.0%

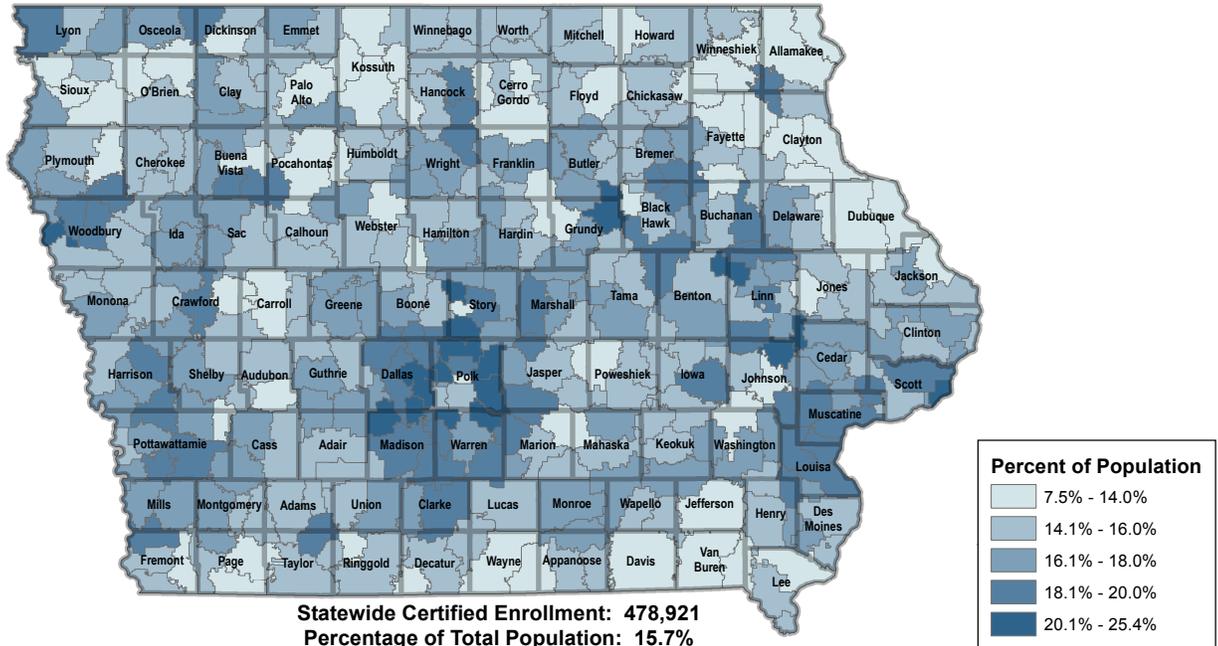
NOTES:

- 1) Enrollments are based on the October 2013 certified enrollment counts.
- 2) AEA reorganizations include:
 - AEAs 2, 6, and 7 merged to form AEA 267 in 2003.
 - AEAs 4 and 12 merged to form Northwest AEA in 2006.
 - AEAs 15 and 16 merged to form Great Prairie AEA beginning in FY 2008.
 - AEAs 13 and 14 merged to form Green Hills AEA beginning in FY 2011.

Sources: Department of Education, LSA Calculations
 Iowa LSA Staff Contact: John Parker (515-725-2249)
john.parker@legis.iowa.gov

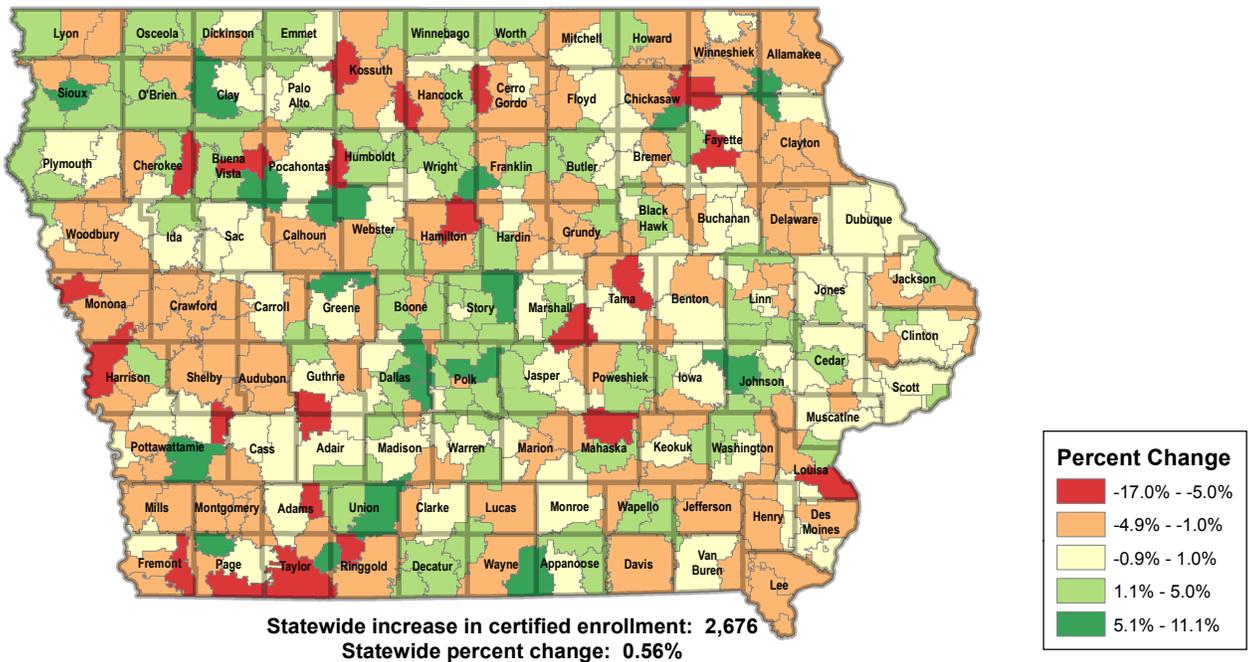
PK-12 EDUCATION

ENROLLMENT AS A PERCENT OF TOTAL POPULATION - FALL 2013



Note: School district enrollment includes the October 2013 certified enrollment for each school district reported by the Department of Education. Total population is the 2010 U.S. Census block population counts, summarized to the Department of Education official school district boundaries. The U.S. Census school districts were not used due to inaccuracies in the boundaries and the overall count of districts.

PERCENT CHANGE IN CERTIFIED ENROLLMENT - FALL 2013

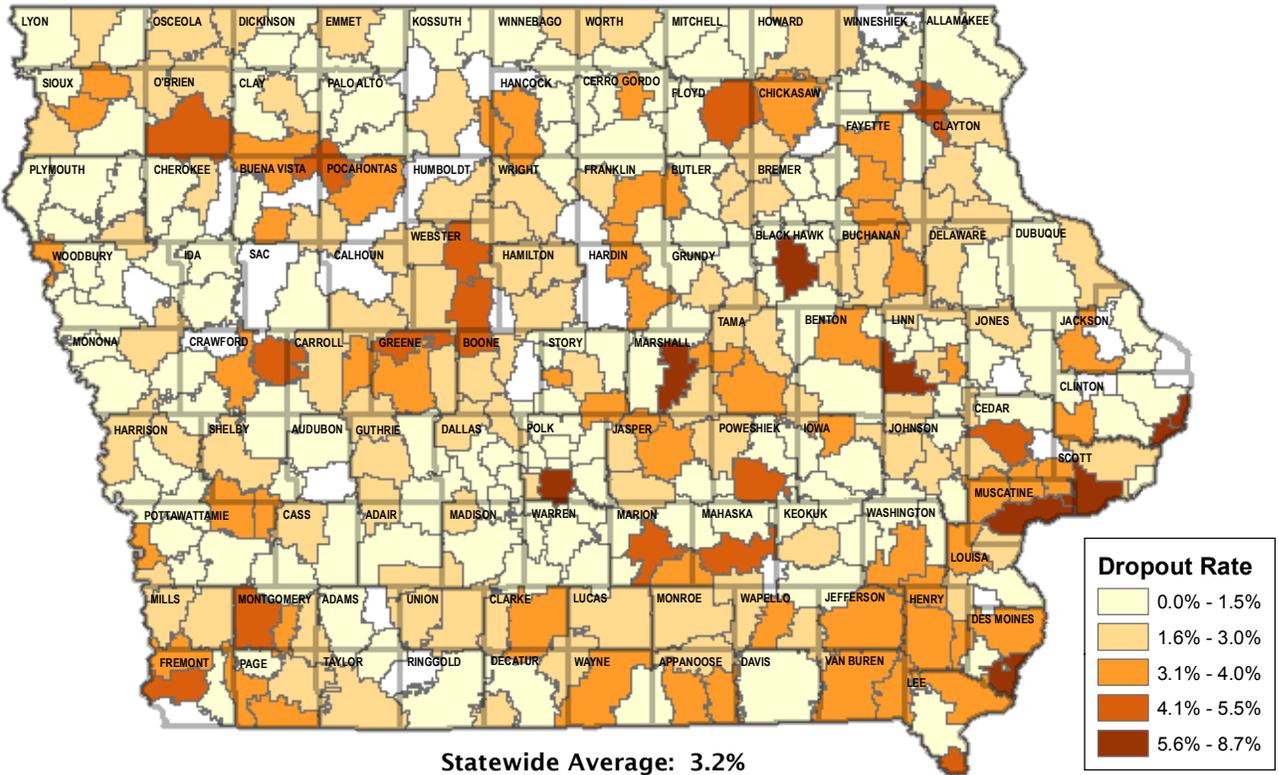


NOTE: Certified enrollments for fall 2012 have been adjusted to conform to fall 2013 school district boundaries. Two district mergers occurred between fall 2012 and fall 2013, Forest City and Woden-Crystal Lake, and East Central and Preston (now Easton Valley), and the 2012 enrollments were added together to calculate the percent change.

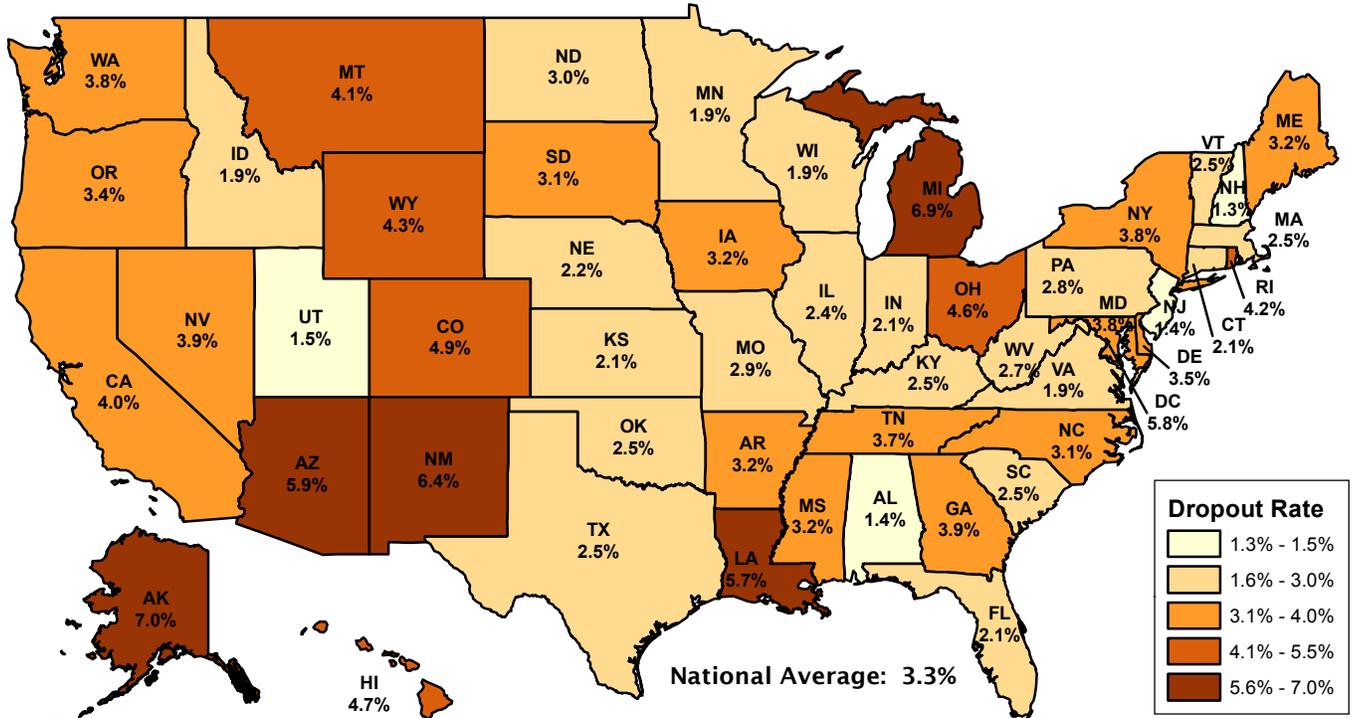
Sources: Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Certified Enrollment and Staff File

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HIGH SCHOOL DROPOUT RATES BY SCHOOL DISTRICT - 2011-2012



HIGH SCHOOL DROPOUT RATES BY STATE - 2011-2012



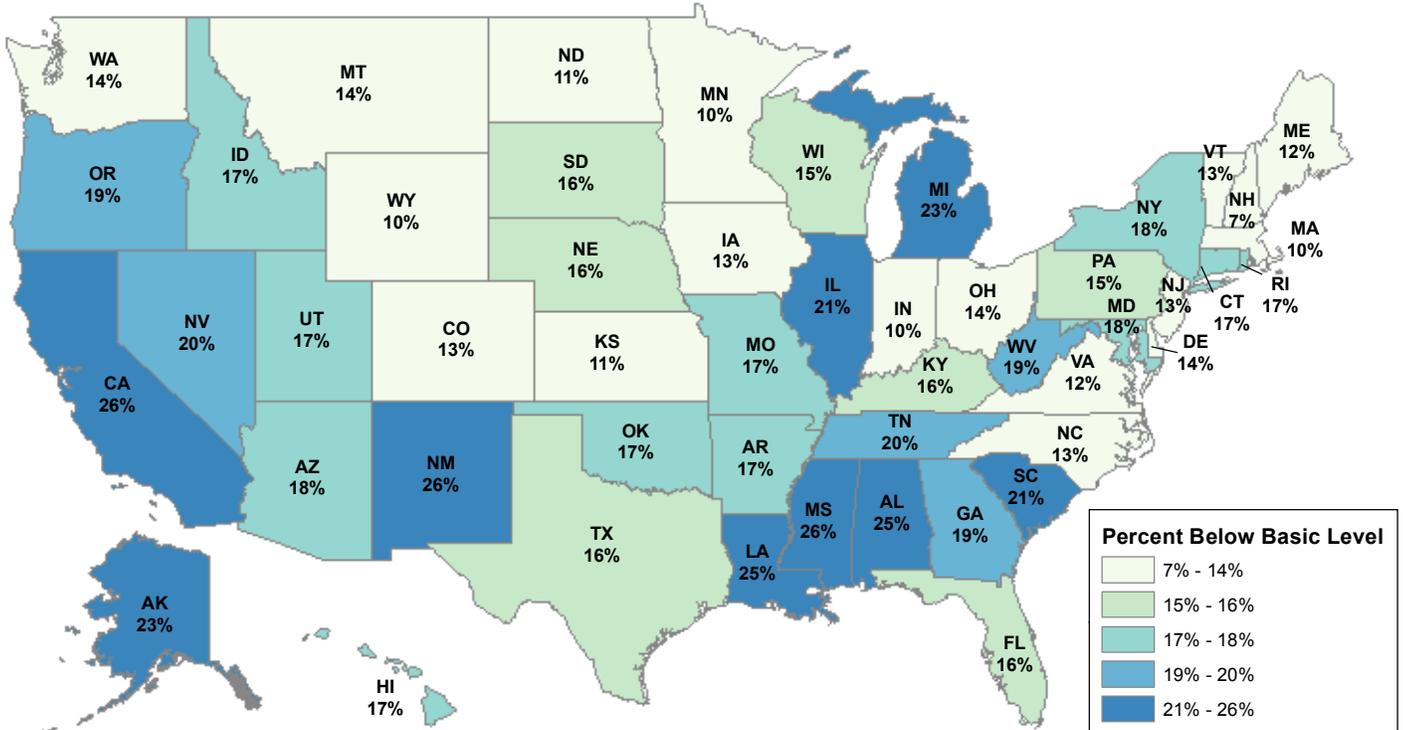
NOTE: Drop out rate is the percentage of 16-24-year-olds that are not enrolled in school and have not earned a high school credential (either a diploma or equivalency credential such as a General Educational Development [GED] certificate).

Sources: Iowa Dept. of Education, Bureau of Information and Analysis, and the National Center for Education Statistics

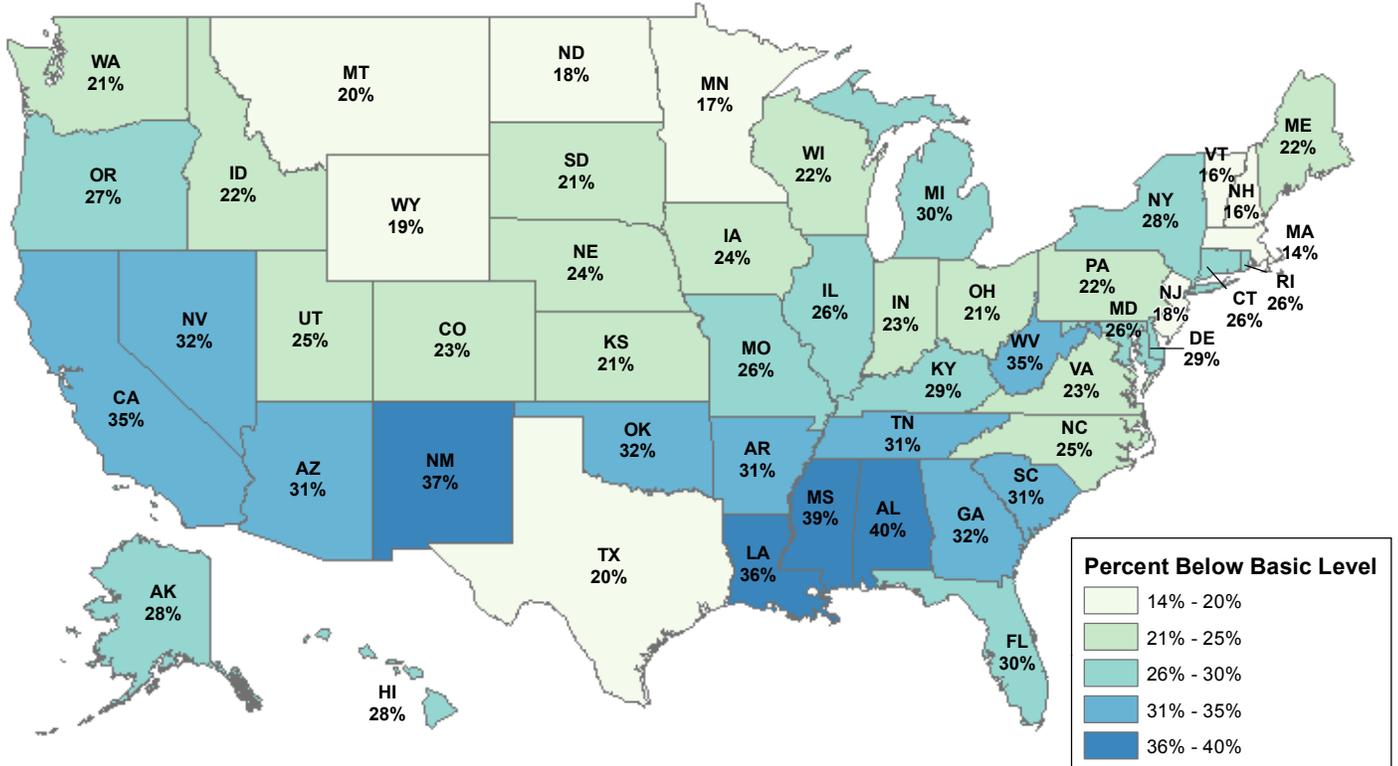
Iowa LSA Staff Contact: John Parker (515-725-2249)
john.parker@legis.iowa.gov

PK-12 EDUCATION

FOURTH GRADERS THAT SCORED BELOW THE BASIC MATH LEVEL - 2013



EIGHTH GRADERS THAT SCORED BELOW THE BASIC MATH LEVEL - 2013



NOTE:

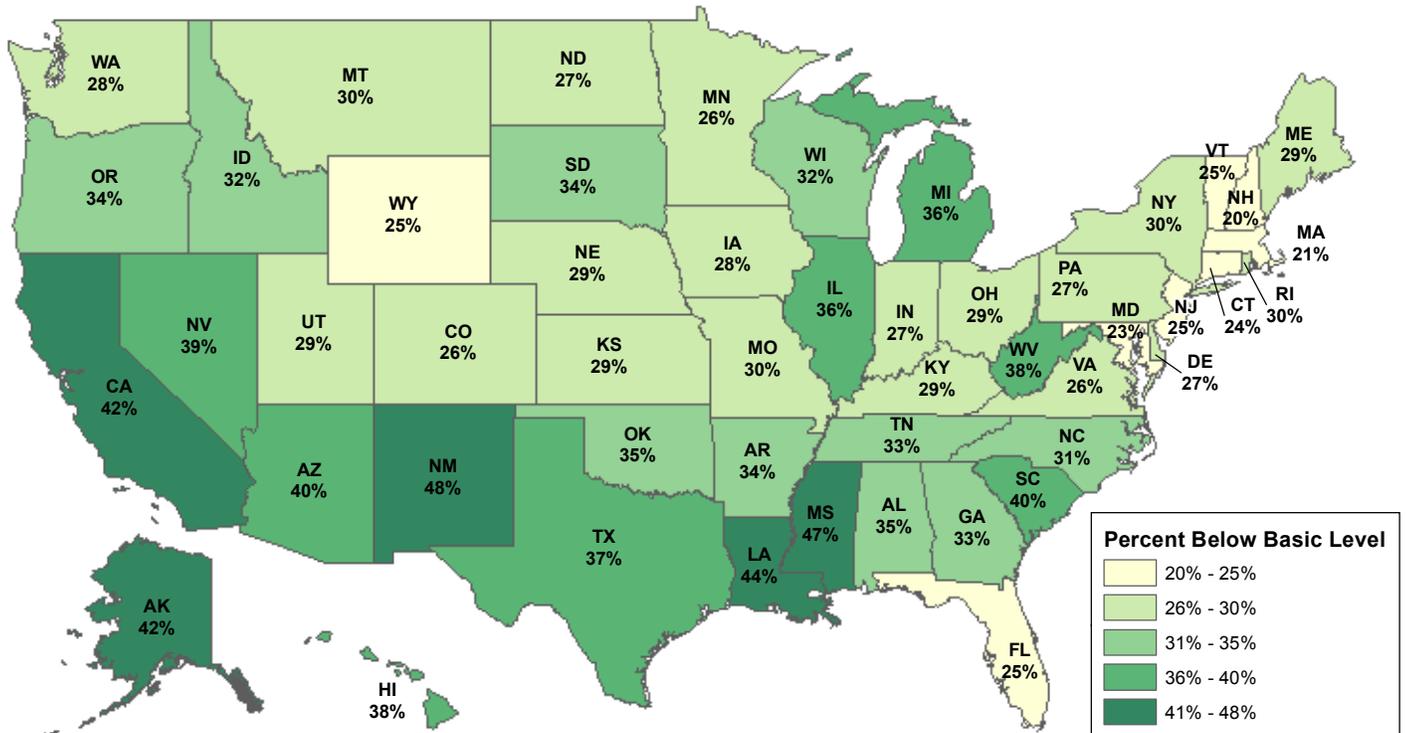
Fourth and Eighth grade public school student mathematics achievement levels, as measured and defined by the National Assessment of Educational Progress (NAEP).

For more information: <http://nces.ed.gov/nationsreportcard/Mathematics/achieveall.asp>

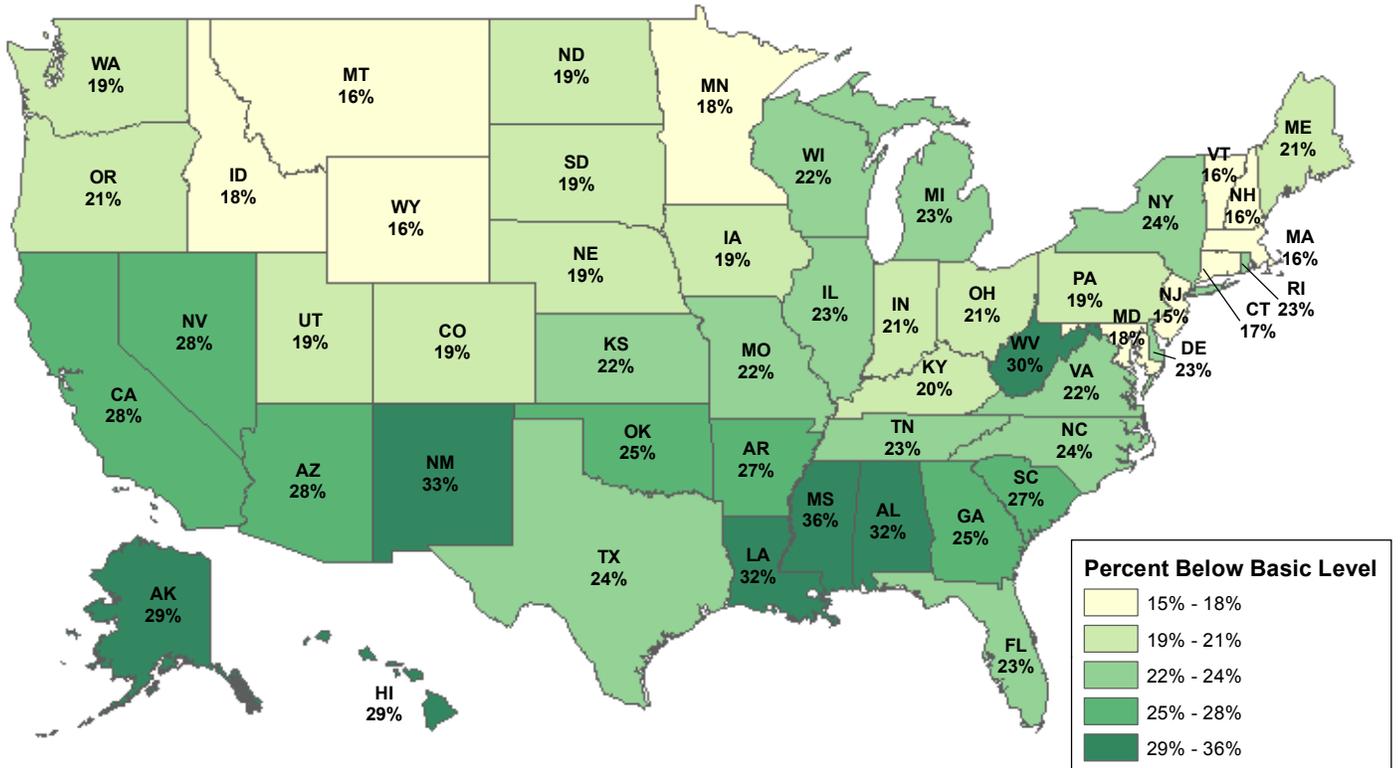
Source: U.S. Department of Education, National Center for Education Statistics, National Assessment of Educational Progress (NAEP)

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john.parker@legis.iowa.gov

FOURTH GRADERS THAT SCORED BELOW THE BASIC READING LEVEL - 2013



EIGHTH GRADERS THAT SCORED BELOW THE BASIC READING LEVEL - 2013



NOTE:

Fourth and Eighth grade public school students' reading achievement levels, as measured and defined by the National Assessment of Educational Progress (NAEP) reading test.

For more information: <http://nces.ed.gov/nationsreportcard/Reading/achieveall.asp>

Source: U.S. Department of Education, National Center for Education Statistics, National Assessment of Educational Progress (NAEP)

HIGHER EDUCATION

HIGHER EDUCATION

ENROLLMENT BY TYPE OF IOWA HIGHER EDUCATION INSTITUTION

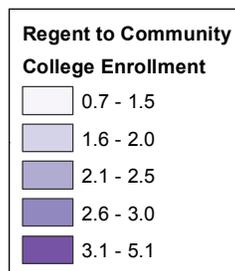
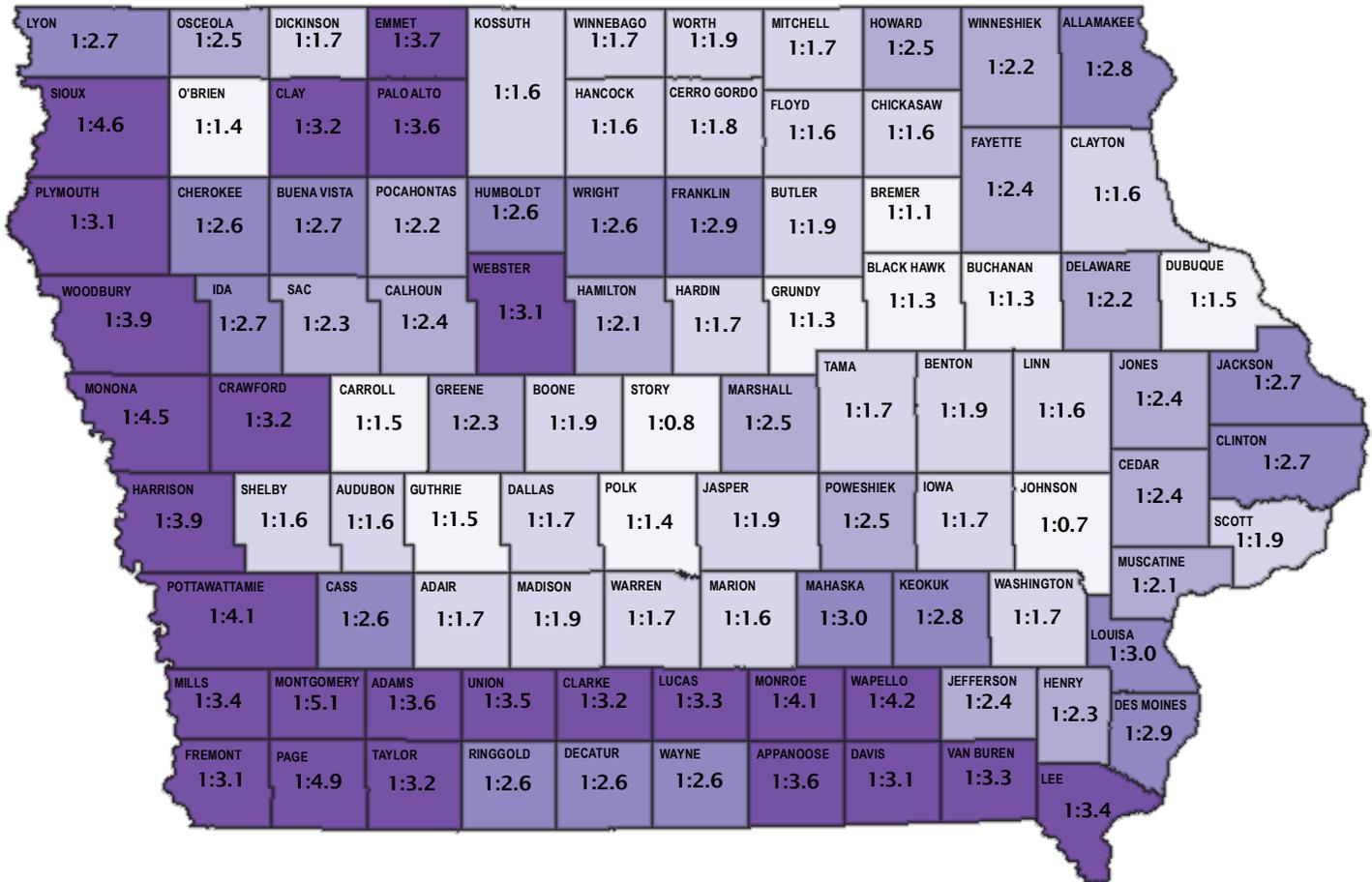
Fall	Undergraduate Headcount Enrollment			Total	Percent Change
	Regents	Independent Nonprofit	Community Colleges		
2003	70,566	50,595	78,292	199,453	2.5%
2004	68,949	51,503	81,803	202,255	1.4%
2005	67,896	51,854	82,499	202,249	0.0%
2006	67,701	52,032	84,961	204,694	1.2%
2007	69,178	52,471	87,072	208,721	2.0%
2008	70,325	52,847	88,104	211,276	1.2%
2009	71,353	52,938	100,736	225,027	6.1%
2010	72,708	49,750	106,596	229,054	1.8%
2011	73,948	54,854	105,975	234,777	2.5%
2012	74,811	55,858	100,519	231,188	-1.5%
2013	76,465	55,770	94,234	226,469	-2.0%

NOTES:

- 1) Includes resident and nonresident students.
- 2) Enrollment is fall head count.
- 3) Does not include professional colleges (Palmer College of Chiropractic, Des Moines University - Osteopathic Medical Center, and Wartburg Theological Seminary), private for-profit four-year colleges, and private nonprofit and for-profit two-year colleges.

Source: Iowa Enrollment Report prepared by the University of Iowa for the Iowa Coordinating Council for Post-High School Education

RATIO OF REGENT TO COMMUNITY COLLEGE ENROLLMENT FALL 2013



NOTES:

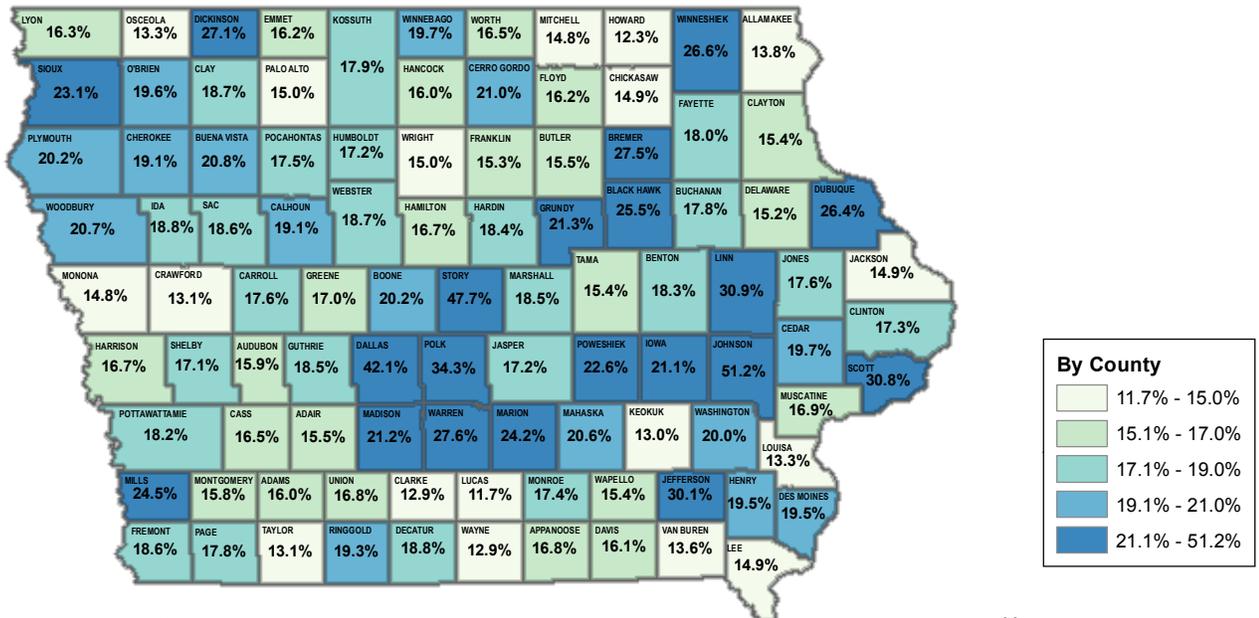
- 1) Iowa had 132,545 resident students in the fall of 2013, 47,456 enrolled in regent universities and 85,089 enrolled in community colleges, a ratio of 1:1.8.
- 2) Private college enrollment was not included in higher education enrollment totals, as the data was not available.

Sources: Department of Education, Division of Community Colleges, Board of Regents, LSA Calculations

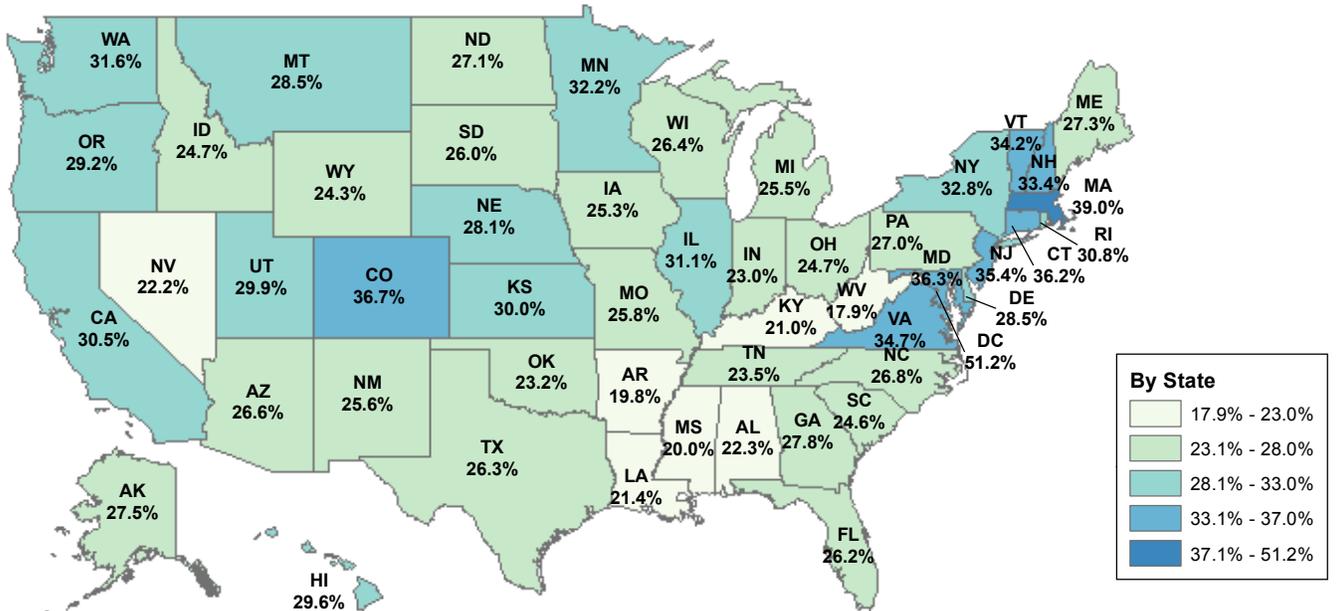
Iowa LSA Staff Contact: Robin Madison (515-281-5270)
robin.madison@legis.iowa.gov

HIGHER EDUCATION

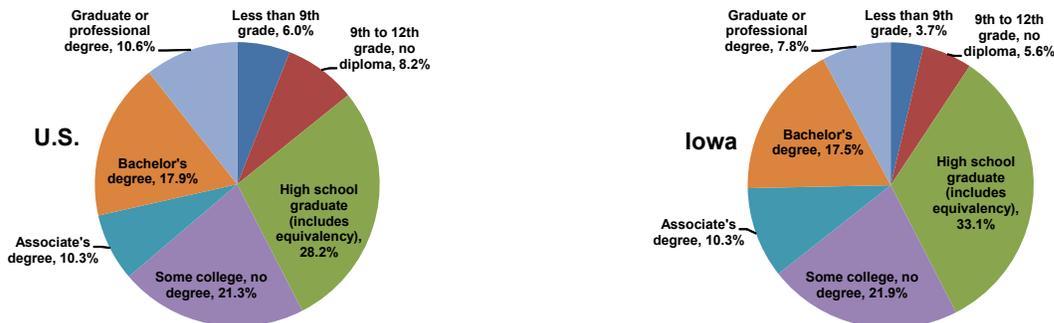
PERCENT OF POPULATION AGE 25 YEARS AND OVER WITH A BACHELOR'S DEGREE OR HIGHER



Percentage population age 25 years and over in Iowa with a bachelor's degree or higher: 25.3%



Percentage population age 25 years and over in the U.S. with a bachelor's degree or higher: 28.5%



Sources: U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

Iowa LSA Staff Contact: John Parker (515-725-2249)
john.parker@legis.iowa.gov

NATIONAL COMPARISON GOVERNMENT EXPENDITURES FOR HIGHER EDUCATION

State	Expenditures (in billions)	Rank	Per Capita Expenditures	Rank
Alabama	\$ 5.0	17	\$ 1,034	11
Alaska	0.8	44	1,112	8
Arizona	4.6	19	708	36
Arkansas	2.4	34	822	29
California	33.9	1	900	19
Colorado	4.5	20	884	21
Connecticut	2.6	32	734	33
Delaware	1.1	41	1,178	3
Florida	9.6	5	501	49
Georgia	5.8	13	587	46
Hawaii	1.3	38	952	17
Idaho	1.1	40	683	40
Illinois	8.7	8	676	41
Indiana	5.5	16	848	27
IOWA	3.5	25	1,134	7
Kansas	2.8	31	991	14
Kentucky	3.8	23	864	25
Louisiana	3.1	30	686	39
Maine	0.8	46	598	45
Maryland	5.6	15	951	18
Massachusetts	4.7	18	706	37
Michigan	10.2	4	1,035	10
Minnesota	4.4	21	824	28
Mississippi	2.6	33	869	23
Missouri	3.6	24	602	44
Montana	0.8	45	799	31
Nebraska	1.9	36	1,009	13
Nevada	1.3	39	472	50
New Hampshire	0.8	43	639	43
New Jersey	5.7	14	645	42
New Mexico	2.4	35	1,151	6
New York	14.2	3	728	34
North Carolina	9.3	6	963	16
North Dakota	0.9	42	1,291	1
Ohio	8.6	9	744	32
Oklahoma	3.4	26	888	20
Oregon	4.1	22	1,072	9
Pennsylvania	8.9	7	695	38
Rhode Island	0.6	50	586	47
South Carolina	3.4	27	719	35
South Dakota	0.7	49	816	30
Tennessee	3.3	28	519	48
Texas	24.8	2	969	15
Utah	3.3	29	1,175	4
Vermont	0.7	47	1,172	5
Virginia	7.1	10	872	22
Washington	6.0	11	869	23
West Virginia	1.6	37	855	26
Wisconsin	5.9	12	1,028	12
Wyoming	0.7	48	1,208	2
District of Columbia	0.2		271	
National Total	<u>\$ 252.3</u>		<u>\$ 810.0</u>	

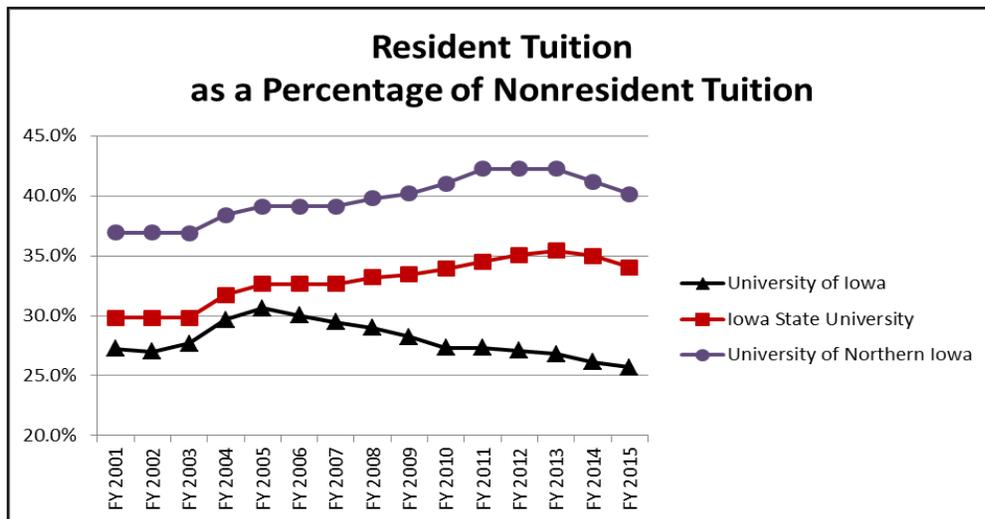
NOTE: The ranking occurs alphabetically when rankings are equal.

Source: U.S. Bureau of Census, *2011 State and Local Government Finances*

IOWA REGENTS ANNUAL UNDERGRADUATE TUITION

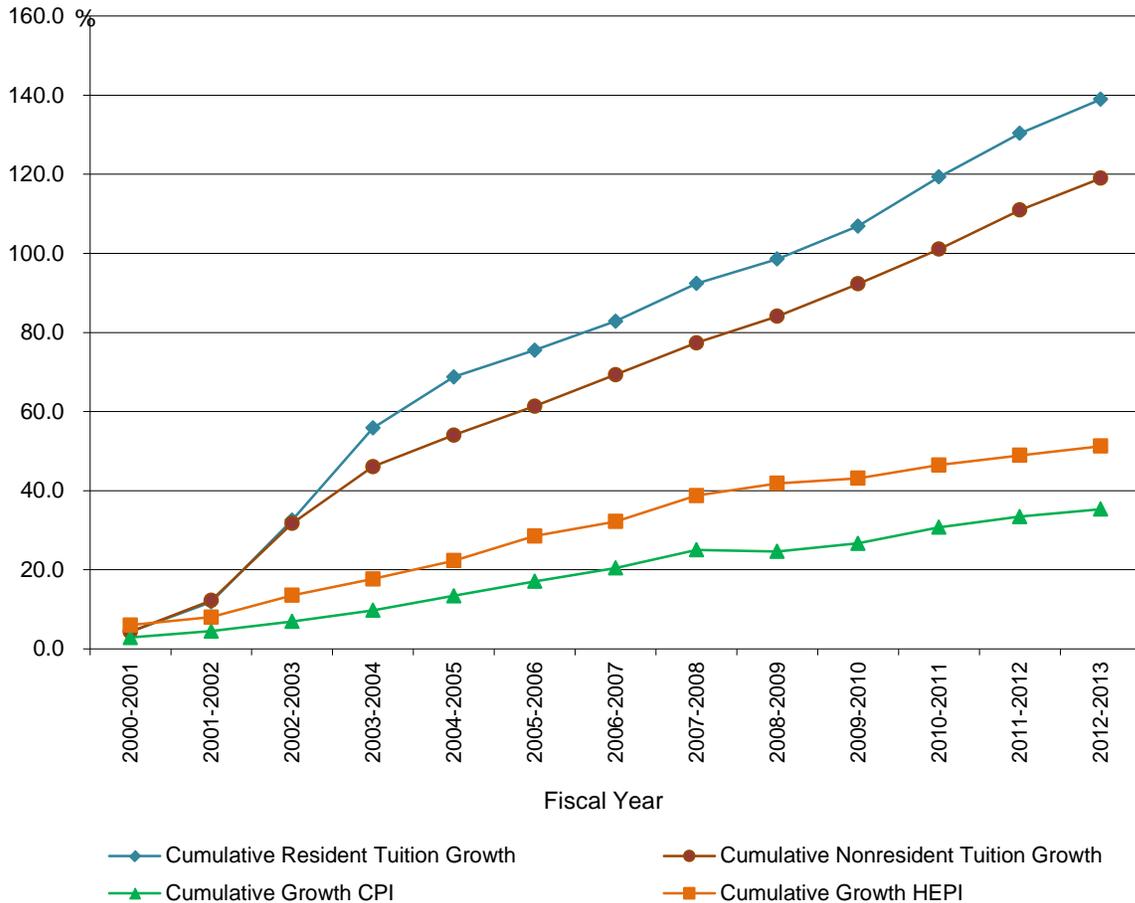
Academic Year	Residency	University of Iowa	Iowa State University	University of Northern Iowa
2005-2006	Resident	\$ 4,890	\$ 4,890	\$ 4,890
2005-2006	Nonresident	16,276	14,980	12,502
2006-2007	Resident	5,110	5,086	5,086
2006-2007	Nonresident	17,334	15,580	13,002
2007-2008	Resident	5,376	5,352	5,352
2007-2008	Nonresident	18,548	16,110	13,444
2008-2009	Resident	5,548	5,524	5,524
2008-2009	Nonresident	19,662	16,514	13,744
2009-2010	Resident	5,782	5,756	5,756
2009-2010	Nonresident	21,156	16,976	14,020
2010-2011	Resident	6,128	6,102	6,102
2010-2011	Nonresident	22,424	17,668	14,442
2011-2012	Resident	6,436	6,408	6,408
2011-2012	Nonresident	23,770	18,280	15,164
2012-2013	Resident	6,678	6,648	6,648
2012-2013	Nonresident	24,900	18,760	15,734
2013-2014	Resident	6,678	6,648	6,648
2013-2014	Nonresident	25,548	19,200	16,144
2014-2015	Resident	6,678	6,648	6,648
2014-2015	Nonresident	26,008	19,534	16,546

NOTE: Amounts exclude mandatory fees.



Source: Board of Regents

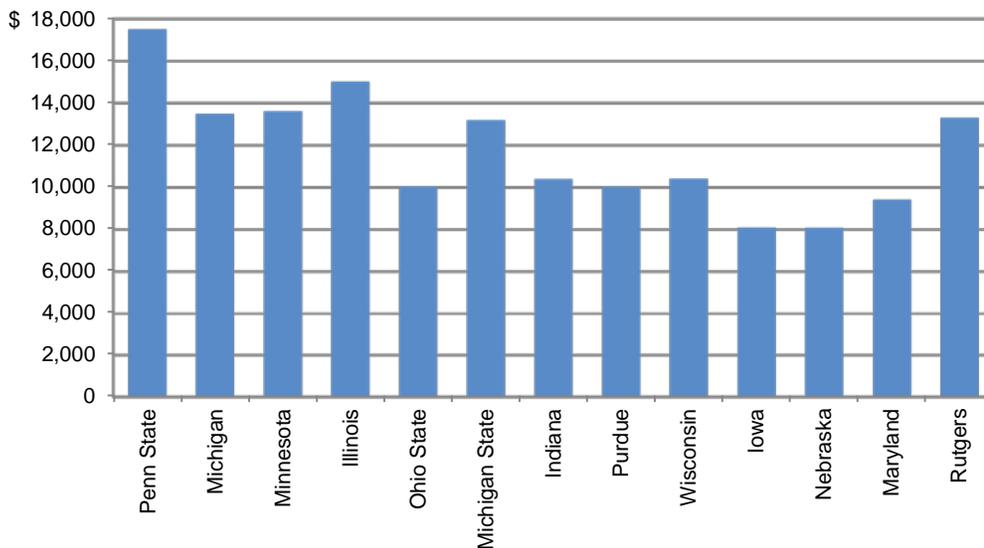
IOWA REGENTS UNDERGRADUATE TUITION GROWTH (Cumulative Growth Since FY 2000)



Tuition Growth = Growth in average undergraduate resident and nonresident tuitions at the three Regents universities.
 CPI = Consumer Price Index - represents the students' decreasing buying power based on 2012 dollars.
 HEPI = Higher Education Price Index - represents the institutions' increasing costs based on 2012 dollars.

Sources: Board of Regents
 Oregon State University: <http://oregonstate.edu/cla/polisci/individual-year-conversion-factor-tables>
 Common Fund:
<https://www.commonfund.org/CommonfundInstitute/HEPI/HEPI%20Documents/2013%20HEPI%20Report.pdf>

**UNDERGRADUATE RESIDENT ANNUAL TUITION
AND FEES AT BIG TEN INSTITUTIONS
2014 - 2015**



**UNDERGRADUATE RESIDENT ANNUAL TUITION
AND FEES AT BIG TEN INSTITUTIONS**

Institution	2010 - 11	2011 - 12	2012 - 13	2013 - 14	2014 - 15
Penn State	\$ 15,250	\$ 15,984	\$ 16,444	\$ 16,992	\$ 17,502
Michigan	11,837	12,634	12,994	13,142	13,486
Minnesota	12,203	13,022	13,459	13,618	13,626
Illinois	13,096	13,838	14,522	14,750	15,020
Ohio State	9,420	9,735	10,037	10,037	10,037
Michigan State	11,153	12,203	12,623	12,908	13,200
Indiana	9,028	9,524	10,033	10,209	10,388
Purdue	9,070	9,478	9,900	9,992	10,022
Wisconsin	8,983	9,671	10,384	10,403	10,410
Iowa	7,417	7,765	8,057	8,061	8,079
Nebraska	7,224	7,563	7,897	8,075	8,070
Maryland	8,416	8,655	8,908	9,161	9,427
Rutgers	12,582	12,754	13,073	12,998	13,297

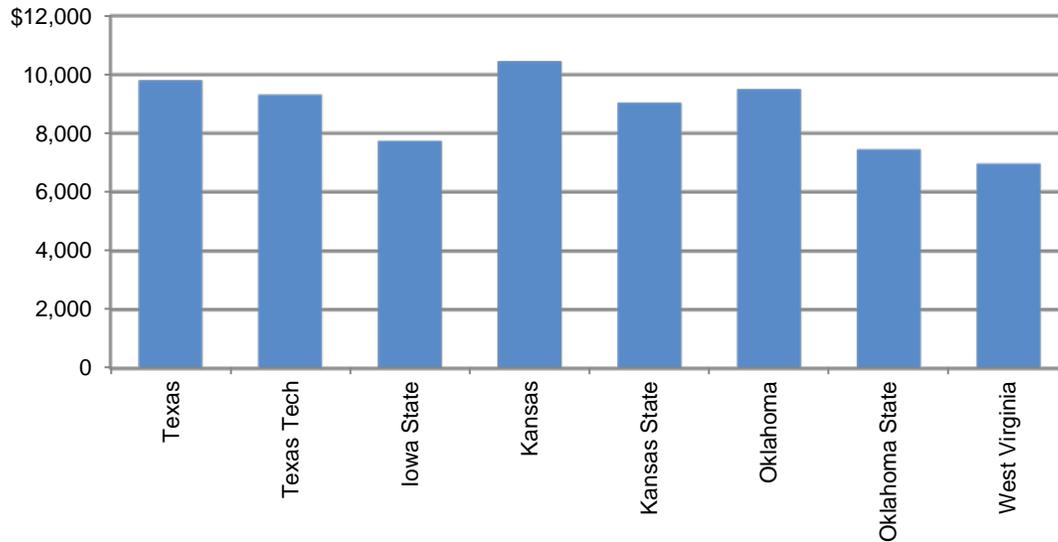
NOTES:

- 1) Reflects the cost to a first-time, full-time undergraduate, typically on a 9-month academic year of 30 semester hours or 45 quarter hours.
- 2) Northwestern University is a private university and is not included.
- 3) Nebraska joined the Big Ten Conference in 2009-2010; Maryland and Rutgers joined in 2013-2014.

Source: Chronicle of Higher Education, "Tuition and Fees, 1998-99 through 2014-15"
(<http://chronicle.com/article/TuitionFees-1998-99/142511/>)

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**UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES
BIG TWELVE INSTITUTIONS
2014 - 2015**



**UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES
BIG TWELVE INSTITUTIONS**

Institution	2010 - 11	2011 - 12	2012 - 13	2013 - 14	2014 - 15
Texas	\$ 9,416	\$ 9,792	\$ 9,792	\$ 9,790	9,798
Texas Tech	8,260	8,765	8,942	8,942	9,308
Iowa State	6,997	7,486	7,726	7,726	7,731
Kansas	8,733	9,222	9,678	10,107	10,448
Kansas State	7,376	7,657	8,047	8,585	9,034
Oklahoma	7,864	8,325	8,706	8,915	9,495
Oklahoma State	7,090	7,418	7,622	7,442	7,442
West Virginia	5,406	5,674	6,090	6,456	6,960

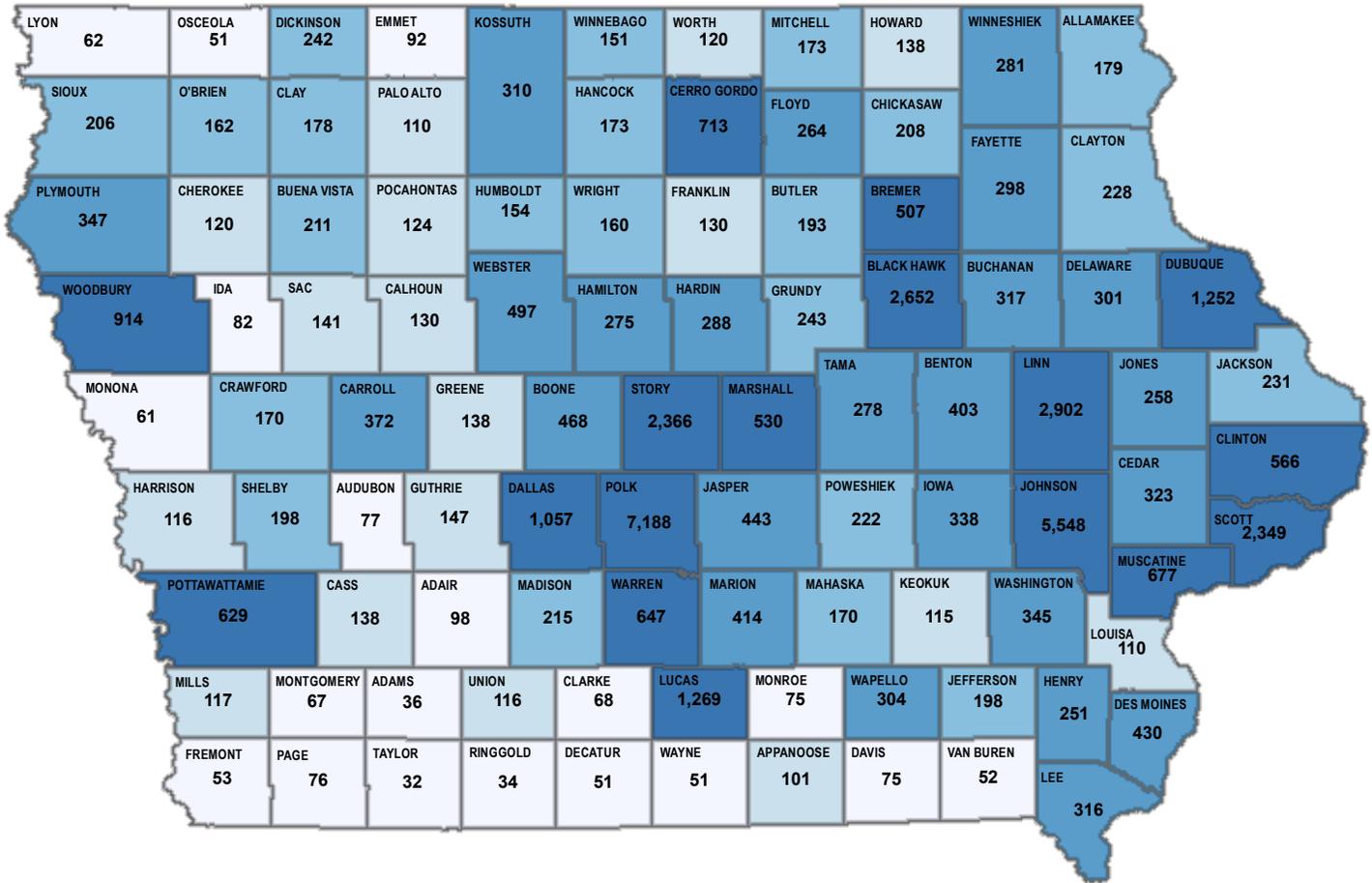
NOTES:

- 1) Reflects the cost to a new student.
- 2) Baylor University and Texas Christian University are private universities and are not included.
- 3) West Virginia joined the Big 12 in 2012.
- 4) The Big 12 consists of 10 member schools.

Source: Chronicle of Higher Education

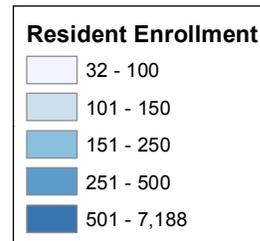
HIGHER EDUCATION

REGENTS RESIDENT ENROLLMENT BY COUNTY - FALL 2013



TOTAL ENROLLMENT AT IOWA REGENTS INSTITUTIONS (HEADCOUNT)

Fall	University of Iowa	Iowa State University	University of Northern Iowa	Total
2004	29,745	26,380	12,824	68,949
2005	29,642	25,741	12,513	67,896
2006	29,979	25,462	12,260	67,701
2007	30,409	26,160	12,609	69,178
2008	30,561	26,856	12,908	70,325
2009	30,328	27,945	13,080	71,353
2010	30,825	28,682	13,201	72,708
2011	31,181	29,887	13,168	74,236
2012	31,498	31,040	12,273	74,811
2013	31,065	33,241	12,159	76,465
2014	31,387	34,732	11,928	78,047



NOTE: Regents universities had 47,456 resident students enrolled in fall of 2013. Iowa State University had 19,850 resident students enrolled, the University of Iowa had 16,812, and the University of Northern Iowa had 10,794.

Sources: Department of Education, Division of Community Colleges, Board of Regents - Fall Enrollment Report, LSA Calculations

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NUMBER OF GRADUATES AT IOWA REGENTS INSTITUTIONS

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
University of Iowa (UI)					
Undergraduate					
Men	2,103	2,067	2,009	2,091	2,107
Women	2,380	2,372	2,241	2,362	2,496
Total	<u>4,483</u>	<u>4,439</u>	<u>4,250</u>	<u>4,453</u>	<u>4,603</u>
Graduate (and professional)					
Men	1,058	1,113	1,123	1,141	1,108
Women	1,279	1,215	1,249	1,287	1,219
Total	<u>2,337</u>	<u>2,328</u>	<u>2,372</u>	<u>2,428</u>	<u>2,327</u>
Iowa State University (ISU)					
Undergraduate					
Men	2,377	2,355	2,515	2,640	2,799
Women	1,948	2,062	2,227	2,241	2,443
Total	<u>4,325</u>	<u>4,417</u>	<u>4,742</u>	<u>4,881</u>	<u>5,242</u>
Graduate (and Professional)					
Men	652	693	783	667	674
Women	533	648	634	573	625
Total	<u>1,185</u>	<u>1,341</u>	<u>1,417</u>	<u>1,240</u>	<u>1,299</u>
University of Northern Iowa (UNI)					
Undergraduate					
Men	1,015	913	1,016	989	1,006
Women	1,332	1,285	1,424	1,360	1,351
Total	<u>2,347</u>	<u>2,198</u>	<u>2,440</u>	<u>2,349</u>	<u>2,357</u>
Graduate					
Men	191	164	190	173	184
Women	396	363	404	353	356
Total	<u>587</u>	<u>527</u>	<u>594</u>	<u>526</u>	<u>540</u>

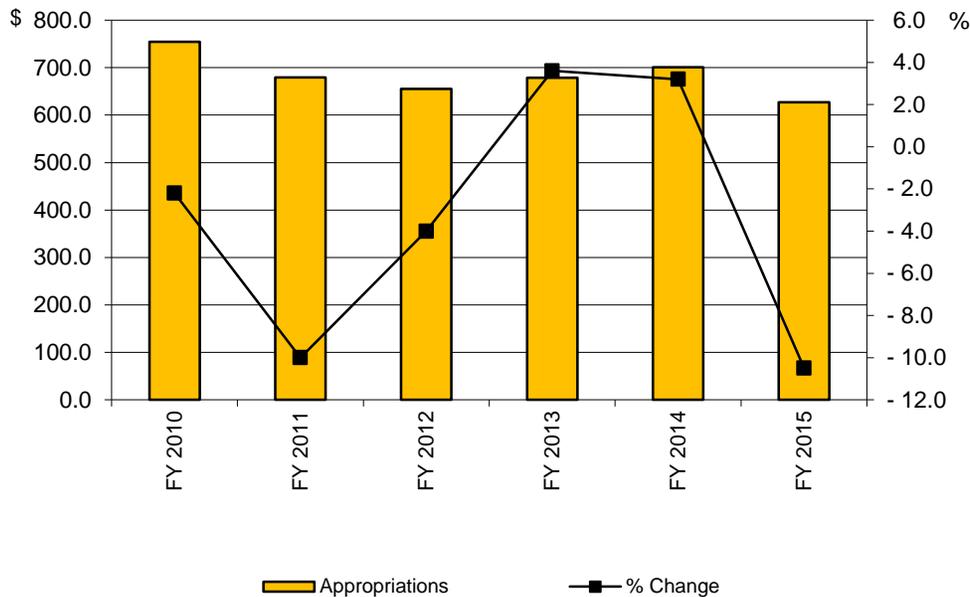
Source: Board of Regents, Fall Enrollment Reports, Additional Data Supplement

HIGHER EDUCATION

**GENERAL FUND AND OTHER FUND APPROPRIATIONS
FOR REGENTS BOARD AND INSTITUTIONS**

FY 2010 to FY 2015

(dollars in millions)



	Appropriations	Change	Percent Change
FY 2010	\$ 759,306,850	\$ -16,423,441	-2.1%
FY 2011	682,968,655	-76,338,195	-10.1%
FY 2012	655,495,167	-27,473,488	-4.0%
FY 2013	679,078,021	23,582,854	3.6%
FY 2014	700,897,019	21,818,998	3.2%
FY 2015	627,349,734	-73,547,285	-10.5%

Percent change FY 2010 through estimated FY 2015 -17.4%

Five-year average annual change -3.5%

NOTES:

- 1) Includes appropriations made by the Education, Economic Development, Agriculture and Natural Resources, Health and Human Services, and Transportation, Infrastructure, and Capitals Subcommittees.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Includes funds allocated from the Iowa Care Account to the University of Iowa Hospitals and Clinics through FY 2014. The Iowa Care Account was eliminated in FY 2015.
- 4) Supplemental appropriations and salary adjustments are included.
- 5) In FY 2010, the Regents institutions received \$80.3 million in the federal American Recovery and Reinvestment Act funding.

**ESTIMATE OF IOWA TUITION
REPLACEMENT REQUIREMENT**

<u>Fiscal Year</u>	<u>Amount Due</u>	<u>Fiscal Year</u>	<u>Amount Due</u>
2015	\$ 29,735,423	2023	\$ 30,450,136
2016	30,237,549	2024	30,293,560
2017	33,473,351	2025	28,065,870
2018	33,353,334	2026	28,138,561
2019	33,374,110	2027	28,480,274
2020	30,966,113	2028	22,879,399
2021	30,568,109	2029	22,087,933
2022	30,554,553	2030	21,953,615

The tuition replacement requirement is the amount of money required to fund debt service on Academic Building Revenue Bonds to avoid passing the cost on to students in the form of tuition increases because the bonds are secured with tuition fees.

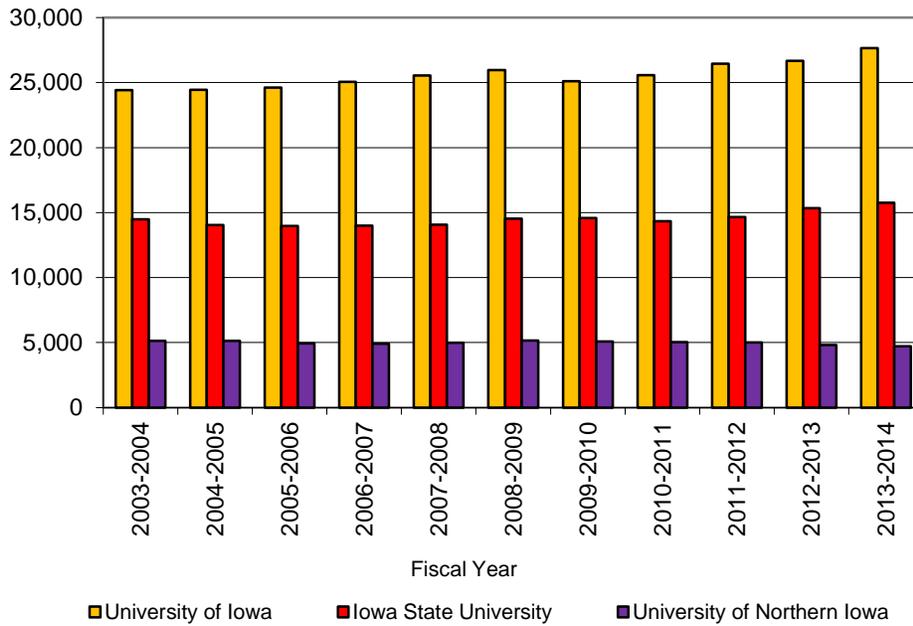
NOTES:

- 1) These estimates include all currently authorized Academic Building Revenue Bonds and are subject to change based on actual experience with respect to investment earnings on construction funds, bond reserve funds, sinking funds on bonds issued, and projected sale dates and interest rates for bonds not yet issued.
- 2) As of September 2014, outstanding principal on the Academic Building Revenue Bonds includes \$165.2 million at the University of Iowa, \$150.4 million at Iowa State University, and \$46.5 million at the University of Northern Iowa.
- 3) Between 1981 and 2014, initial net interest rates for Academic Building Revenue Bonds (excludes refunding bonds) varied between 2.7% and 11.2%; bonds with high interest rates have been refunded.
- 4) Since FY 2009, the tuition replacement appropriation has been made by the General Assembly from the Rebuild Iowa Infrastructure Fund.

Source: Board of Regents

HIGHER EDUCATION

REGENTS EMPLOYEES - IOWA
(as of October)



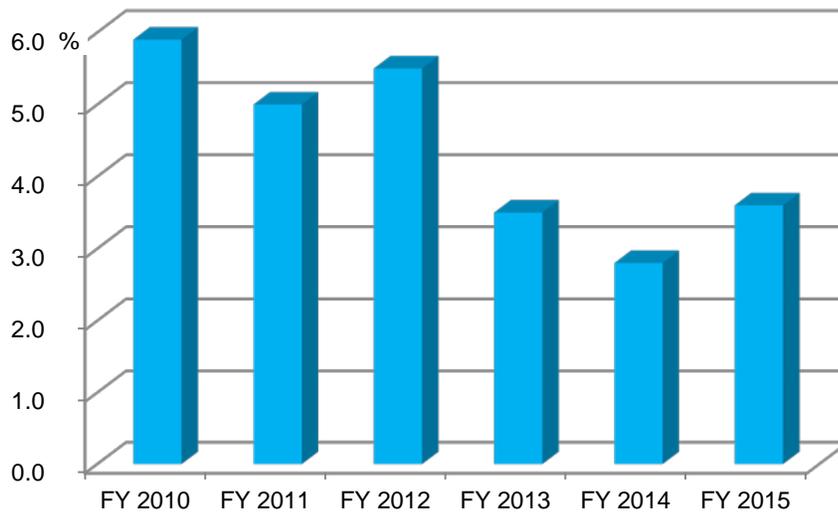
Fiscal Year	University of Iowa	Iowa State University	University of Northern Iowa	Iowa School for the Deaf	Iowa Braille and Sight Saving School	Total
2003-2004	24,417	14,494	5,120	143	133	44,307
2004-2005	24,440	14,041	5,143	144	128	43,896
2005-2006	24,627	13,978	4,924	144	126	43,799
2006-2007	25,048	14,005	4,902	141	127	44,223
2007-2008	25,540	14,075	4,997	146	93	44,851
2008-2009	25,952	14,537	5,167	148	106	45,910
2009-2010	25,115	14,587	5,091	146	119	45,058
2010-2011	25,571	14,339	5,040	140	114	45,204
2011-2012	26,452	14,647	5,021	130	78	46,328
2012-2013	26,665	15,328	4,814	136	78	47,021
2013-2014	27,657	15,748	4,721	128	80	48,334

NOTE: Employees include part-time staff, temporary staff, and student staff.

Source: Board of Regents

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**RESIDENT COMMUNITY COLLEGE TUITION
STATEWIDE AVERAGE GROWTH**



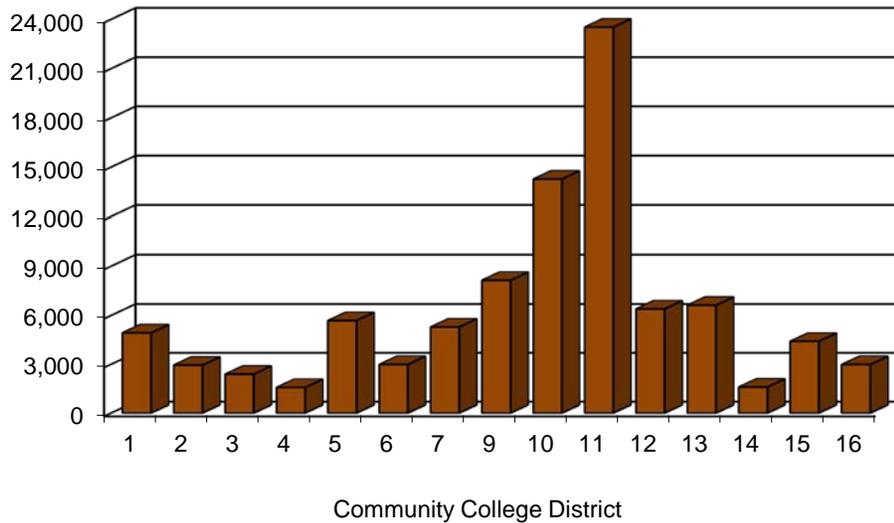
IOWA COMMUNITY COLLEGE RESIDENT ANNUAL TUITION

Community College	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Northeast Iowa	\$ 3,900	\$ 4,110	\$ 4,350	\$ 4,500	\$ 4,500	\$ 4,500
North Iowa Area	3,293	3,490	3,666	3,758	3,833	3,923
Iowa Lakes	3,840	4,050	4,170	4,380	4,470	4,650
Northwest Iowa	3,570	3,780	3,960	4,140	4,320	4,410
Iowa Central	3,480	3,600	3,780	3,960	4,110	4,290
Iowa Valley	3,810	3,990	4,170	4,320	4,440	4,590
Hawkeye	3,630	3,840	3,990	4,110	4,230	4,350
Eastern Iowa	3,360	3,540	3,840	3,936	4,020	4,110
Kirkwood	3,330	3,540	3,840	3,990	4,200	4,350
Des Moines Area	3,450	3,750	3,930	3,990	4,080	4,170
Western Iowa Tech	3,450	3,540	3,720	3,840	3,900	4,020
Iowa Western	3,570	3,570	3,780	3,870	3,960	4,140
Southwestern	3,480	3,660	3,870	4,080	4,260	4,440
Indian Hills	3,720	3,900	4,110	4,320	4,470	4,650
Southeastern	3,600	3,780	4,050	4,260	4,350	4,590
Statewide Average	\$ 3,566	\$ 3,743	\$ 3,948	\$ 4,097	\$ 4,210	\$ 4,361
% of Growth	5.9%	5.0%	5.5%	3.5%	2.8%	3.6%

NOTE: Annual tuition rates are based on 15 credit hours per semester.

Source: Iowa Department of Education, Bureau of Adult Career and Community College Education

**IOWA COMMUNITY COLLEGE
STUDENT ENROLLMENT
FALL 2014**



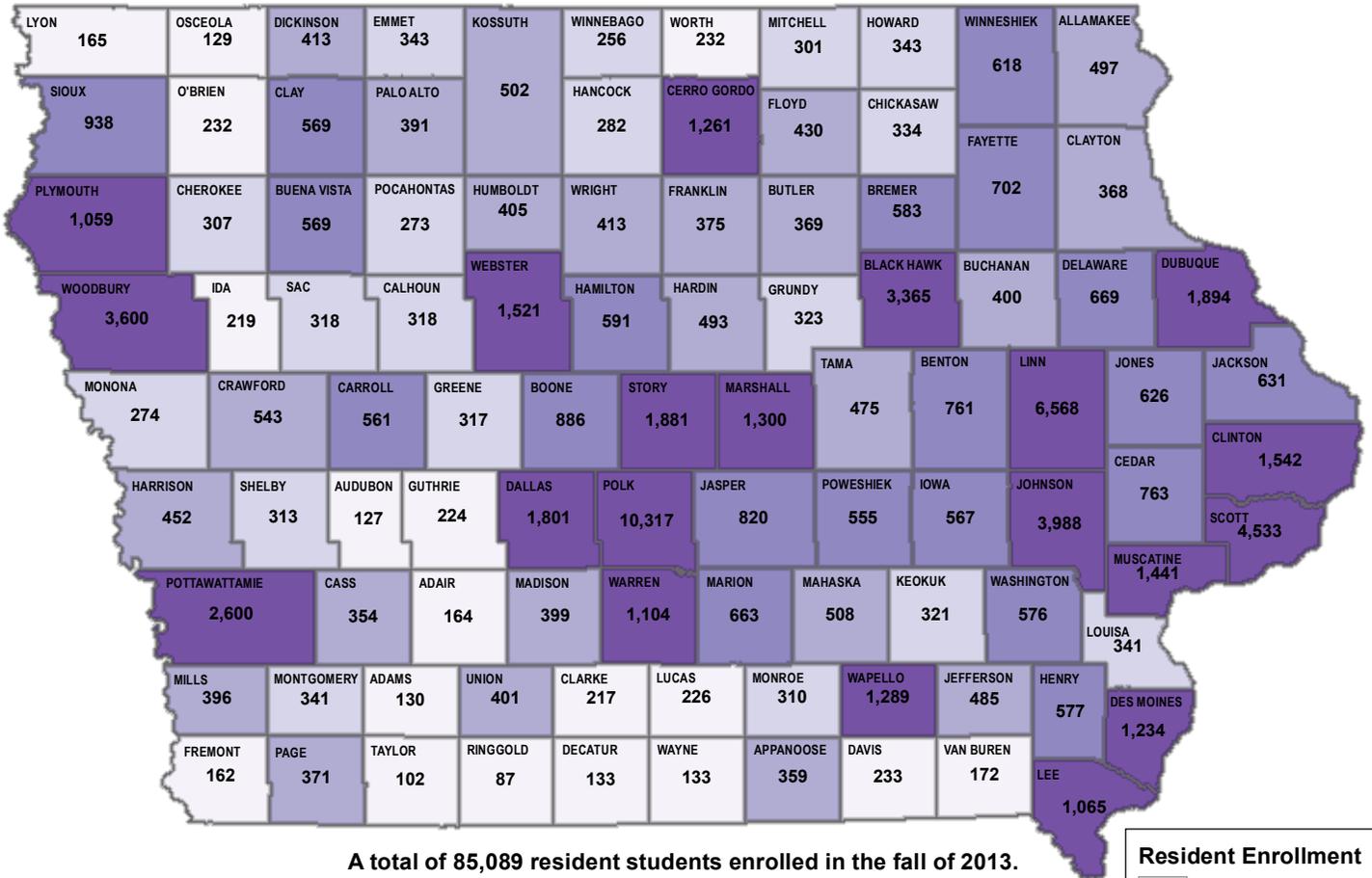
**IOWA COMMUNITY COLLEGE
FALL TERM ENROLLMENTS**

Community College	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	% Change Fall 2010 Fall 2014
1 Northeast Iowa	5,136	5,053	5,025	5,201	4,934	-3.9%
2 North Iowa	3,744	3,557	3,278	3,207	2,950	-21.2%
3 Iowa Lakes	3,474	3,258	3,041	2,650	2,391	-31.2%
4 Northwest Iowa	1,648	1,544	1,605	1,607	1,576	-4.4%
5 Iowa Central	6,204	6,298	6,216	5,697	5,686	-8.3%
6 Iowa Valley	3,154	3,054	3,117	3,141	2,987	-5.3%
7 Hawkeye	6,664	6,238	5,963	5,802	5,291	-20.6%
9 Eastern Iowa	9,365	9,839	8,474	8,694	8,143	-13.0%
10 Kirkwood	18,456	17,610	16,661	15,345	14,268	-22.7%
11 Des Moines Area	24,658	25,425	23,685	20,167	23,526	-4.6%
12 Western Iowa Technical	6,421	6,787	6,424	6,330	6,398	-0.4%
13 Iowa Western	6,799	7,176	7,367	6,991	6,623	-2.6%
14 Southwestern	1,753	1,762	1,666	1,573	1,600	-8.7%
15 Indian Hills	5,520	5,033	4,885	4,604	4,412	-20.1%
16 Southeastern	3,601	3,341	3,112	3,225	2,987	-17.1%
Total	106,597	105,975	100,519	94,234	93,772	-12.0%

NOTE: Includes full-time and part-time students.

Source: Department of Education, Community Colleges & Workforce Preparation,
Fall Enrollment Reports

COMMUNITY COLLEGE ENROLLMENT BY COUNTY - FALL 2013



Enrollment by Community College

Community College	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	% Change Fall 2010 Fall 2014
1 Northeast Iowa	5,136	5,053	5,025	5,201	4,934	-3.9%
2 North Iowa	3,744	3,557	3,278	3,207	2,950	-21.2%
3 Iowa Lakes	3,474	3,258	3,041	2,650	2,391	-31.2%
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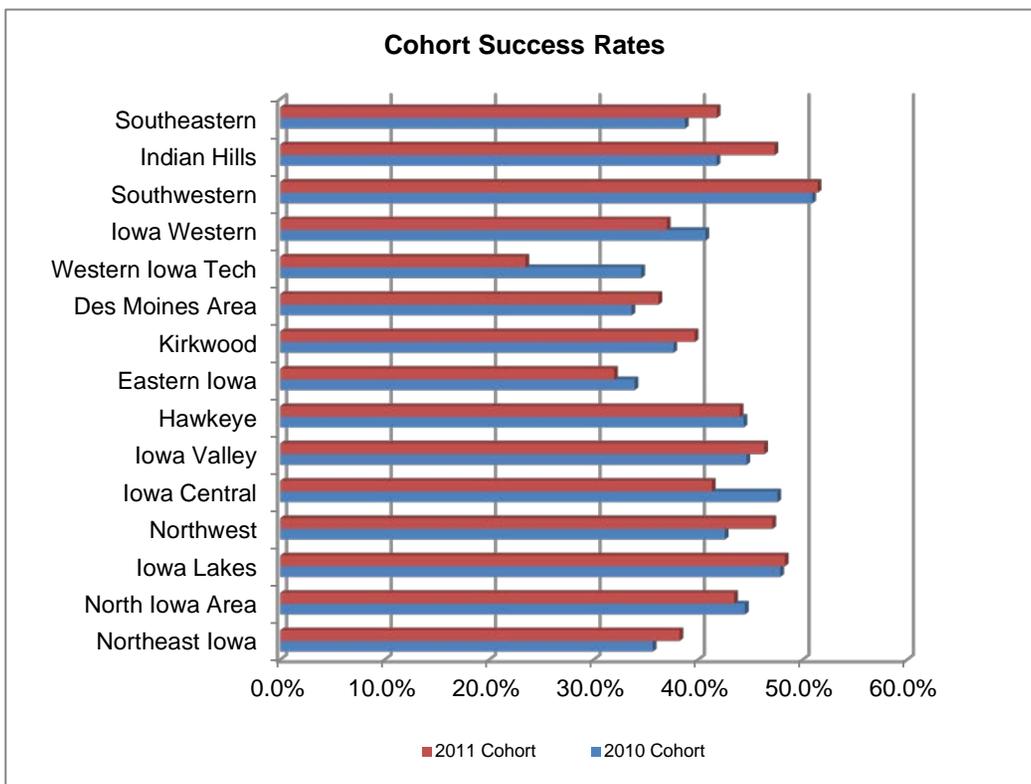
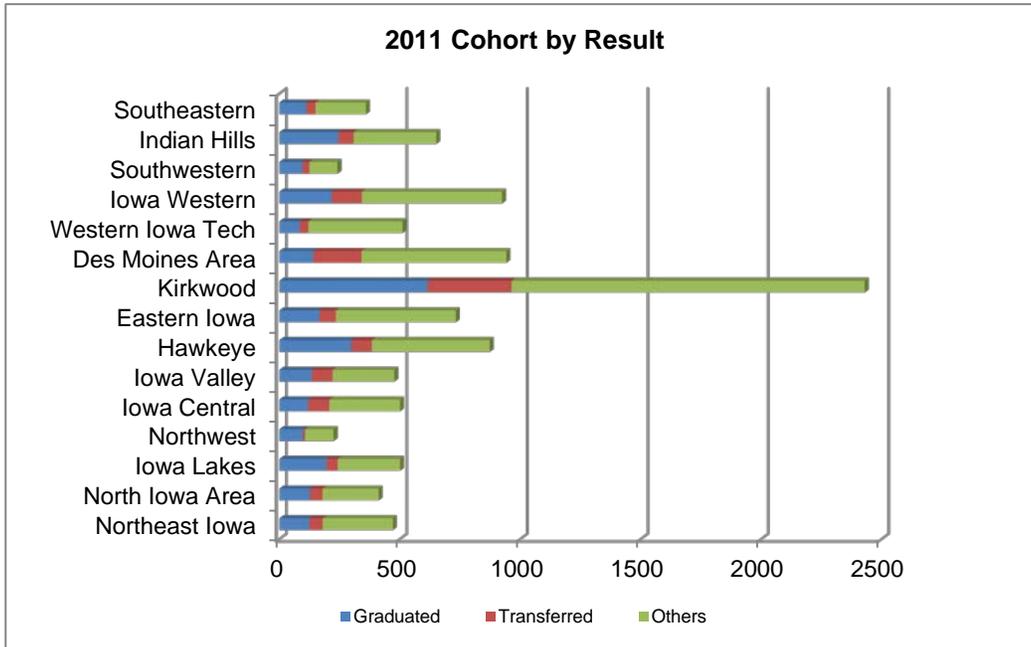
NOTE: Includes full-time and part-time students.

Sources: Department of Education, Community Colleges & Workforce Preparation, Fall Enrollment Reports

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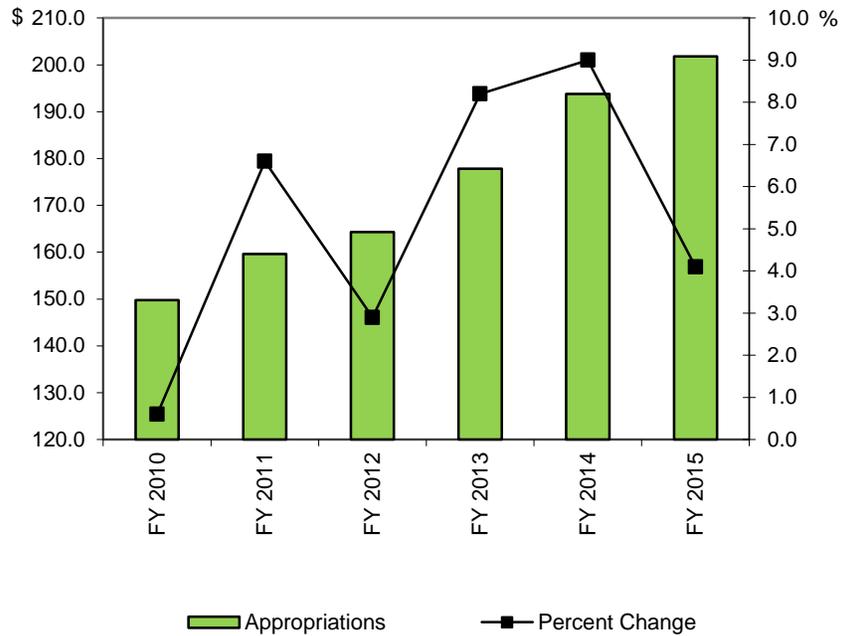
COMMUNITY COLLEGE SUCCESS RATES

The success rate is the percentage of students from a given cohort that either graduated with a two-year credential or transferred to a four-year college or university. A cohort consists of all the students that entered the college as freshmen in the year indicated.



Source: Department of Education, Annual Condition of Community Colleges Reports

**GENERAL AID APPROPRIATIONS
FOR COMMUNITY COLLEGES**
FY 2010 through FY 2015
(dollars in millions)



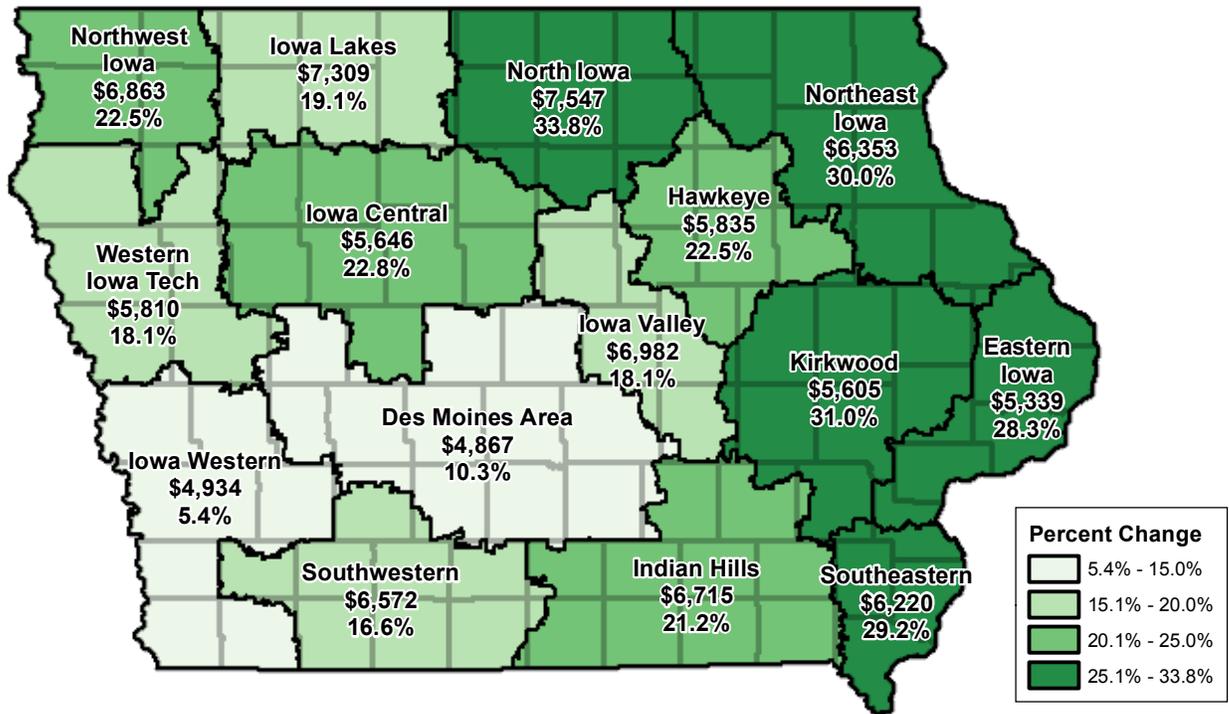
	Appropriations	Change	Percent Change
FY 2010	\$ 189,729,245	\$ 1,215,767	0.6%
FY 2011	159,579,244	9,820,000	6.6%
FY 2012	164,274,647	4,695,403	2.9%
FY 2013	177,774,647	13,500,000	8.2%
FY 2014	193,774,647	16,000,000	9.0%
FY 2015	201,774,647	8,000,000	4.1%
Percent change for FY 2010 to FY 2015			6.3%
Five-year average annual change			6.2%

NOTE: General Aid includes salary funding. FY 2010 includes \$25.6 million in federal stimulus funding.

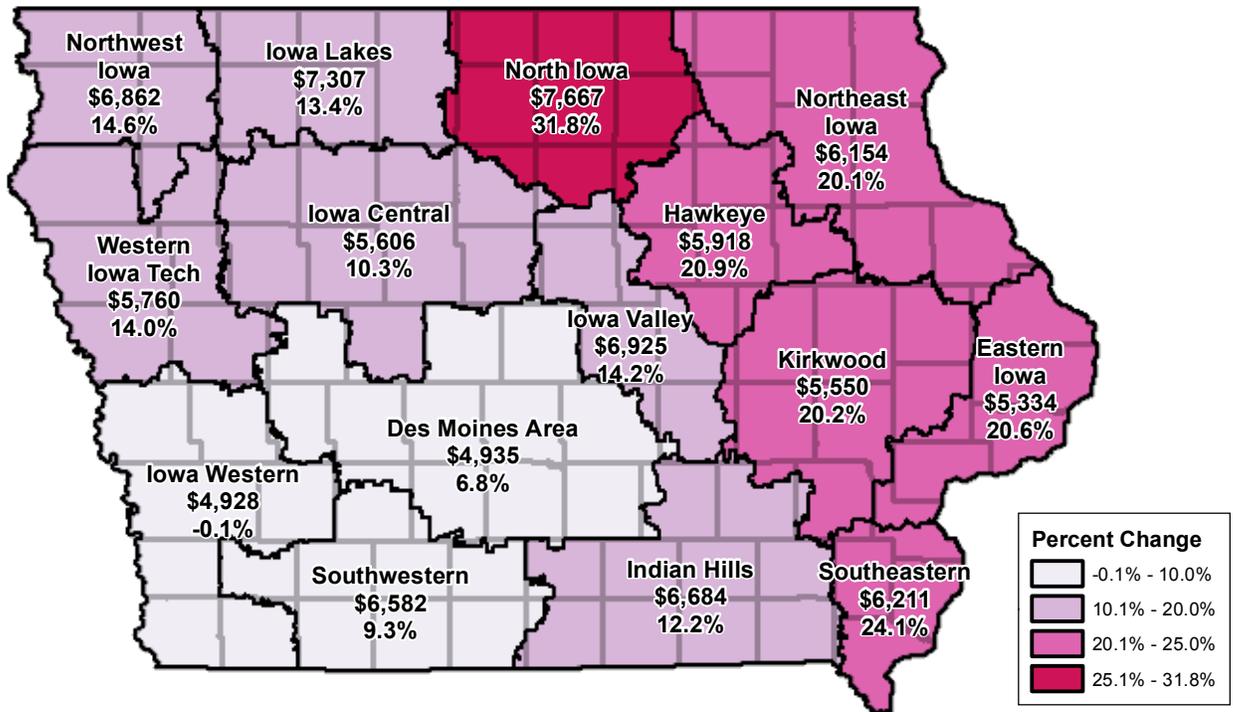
Source: Legislative Services Agency, Fiscal Services Division

HIGHER EDUCATION

PERCENT CHANGE IN COMMUNITY COLLEGE DISTRICT REVENUES PER FTEE - FY 2013



PERCENT CHANGE IN COMMUNITY COLLEGE DISTRICT EXPENDITURES PER FTEE - FY 2013

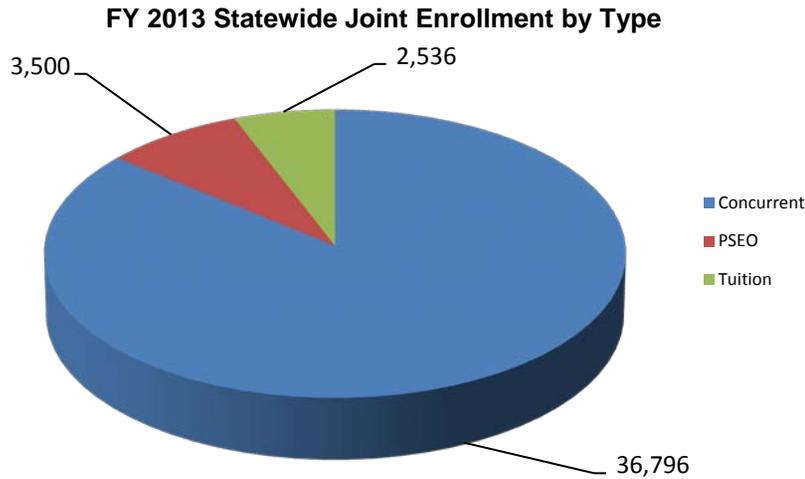


NOTE: FTEE = Full Time Enrollment Equivalent. The top figure (\$) is the actual revenue or expenditure per FTEE in FY 2013 by district. The bottom figure (%) is the percent change in revenue or expenditures per FTEE from FY 2006 to FY 2013.

Sources: Department of Education Bureau of Community Colleges AS-15E, LSA Calculations

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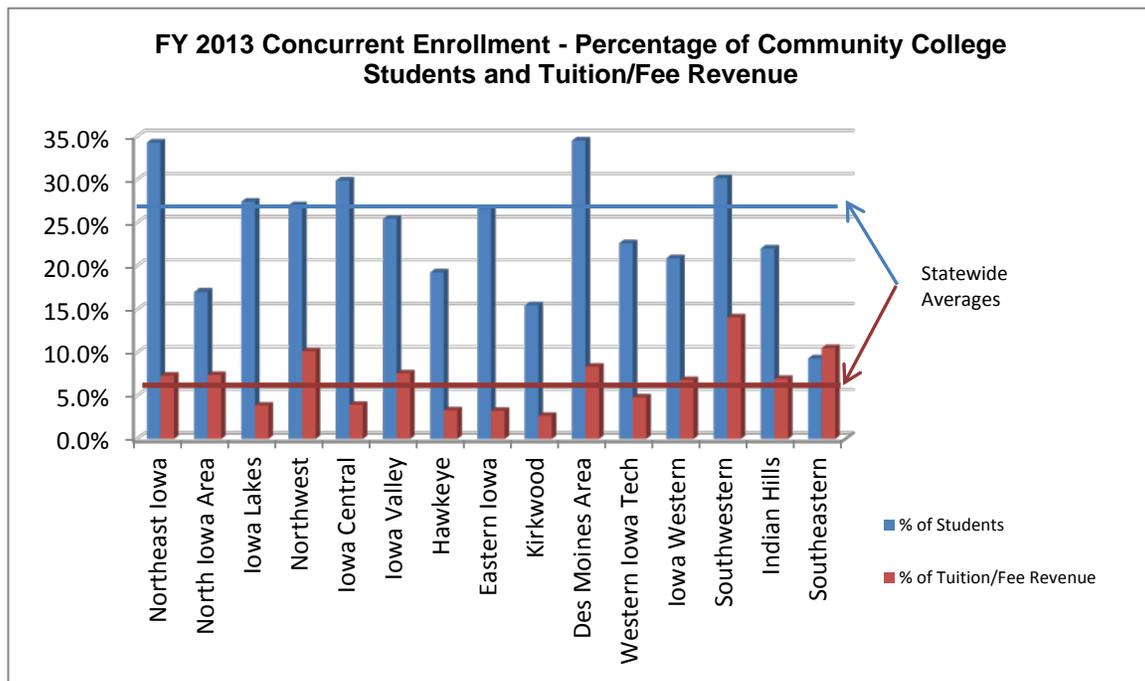
JOINT ENROLLMENT OF HIGH SCHOOL STUDENTS AT COMMUNITY COLLEGES



NOTES:

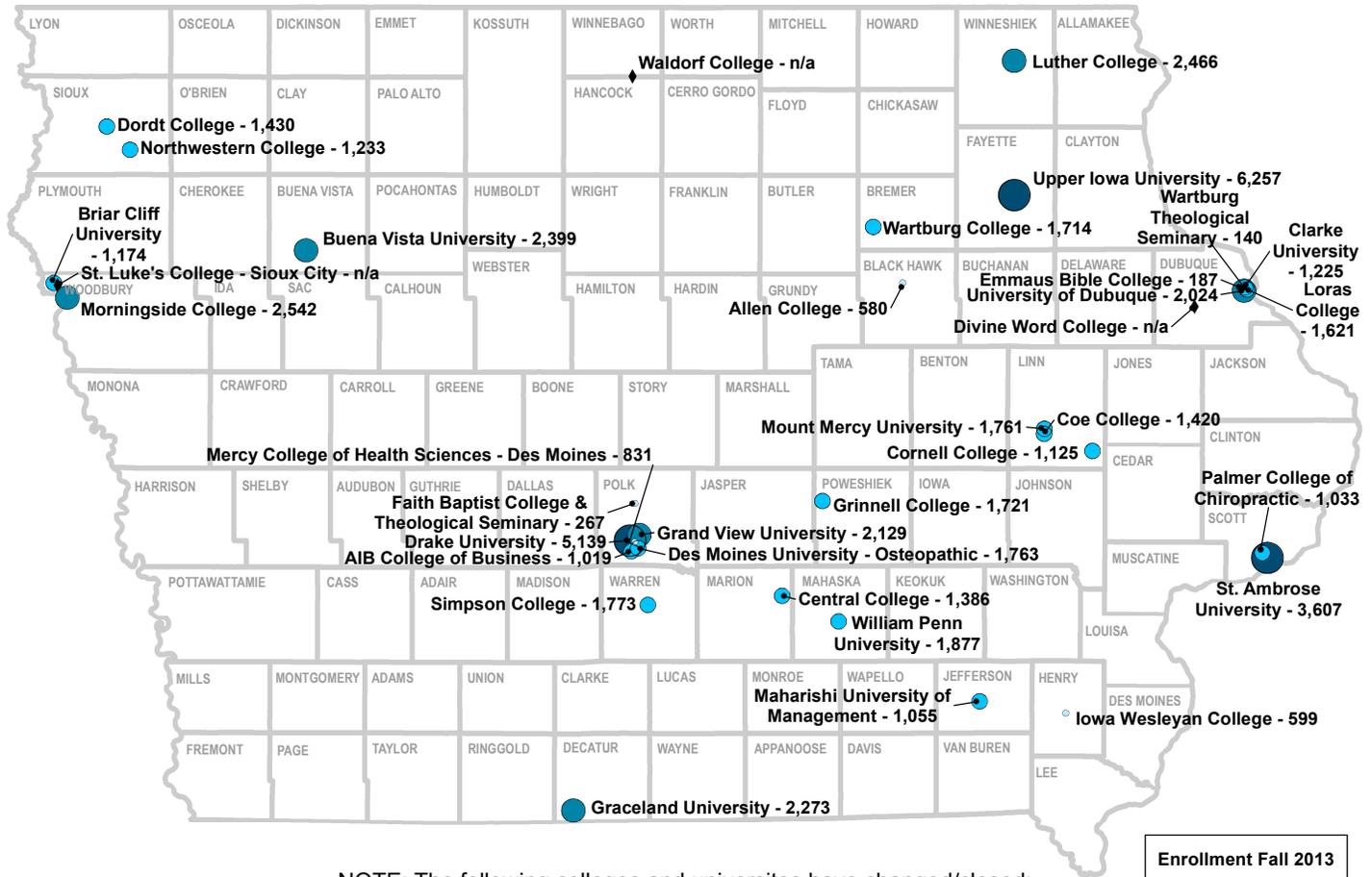
Joint Enrollment consists of three types of enrollment:

- 1) Concurrent - offered under negotiated agreements, generally between individual high schools and community colleges; not included in the college's offerings to adult students. Cost to the school district is determined under the agreement. School districts receive additional funding for these students, generated by a weighting in the school aid formula, to offset the additional cost. The funding may be more or less than the actual cost to the school district.
- 2) Postsecondary Enrollment Option (PSEO) - a high school student may take a class at a community college if the class is not offered at the high school. The cost to the school district is \$250.
- 3) Tuition - a high school student may take a class at a community college by paying the regular rate of tuition. There is no cost to the school district.



Source: Department of Education, Division of Community Colleges, Annual Condition and Joint Enrollment Reports

INDEPEDENDENT NONPROFIT COLLEGES AND UNIVERSITIES TOTAL DEGREE CREDIT ENROLLMENT FOR FALL 2013



NOTE: The following colleges and universities have changed/closed:
The Franciscan University/Mount Mercy University (Clinton) - now Ashford University (for profit), Vennard College closed (Oskaloosa).

HIGHEST 10:

1. Upper Iowa University - 6,257
2. Drake University - 5,139
3. St. Ambrose University - 3,607
4. Morningside College - 2,542
5. Luther College - 2,466
6. Buena Vista University - 2,399
7. Graceland University - 2,273
8. Grand View University - 2,129
9. University of Dubuque - 2,024
10. William Penn University - 1,877

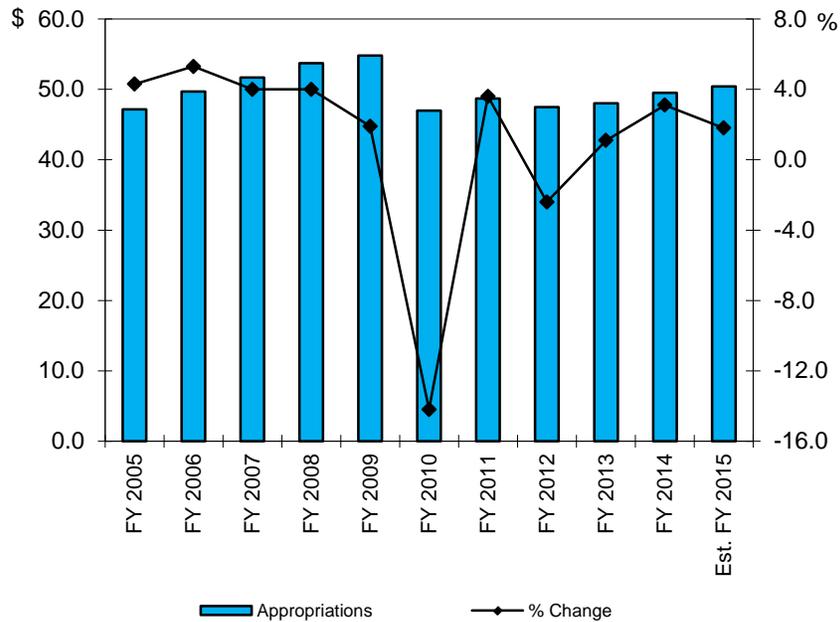
LOWEST 10:

32. Wartburg Theological Seminary - 140
31. Emmaus Bible College - 187
30. Faith Baptist College and Theological Seminary - 267
29. Allen College - 580
28. Iowa Wesleyan College - 599
27. Mercy College of Health Sciences - Des Moines - 831
26. AIB College of Business - 1,019
25. Palmer College of Chiropractic - 1,033
24. Maharishi University of Management - 1,055
23. Cornell College - 1,125

Source: Iowa Coordinating Council on Post-High School Education

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**GENERAL FUND APPROPRIATIONS
FOR TUITION GRANTS
FY 2005 to FY 2015**
(dollars in millions)



	<u>Appropriations</u>	<u>Change</u>	<u>Percent Change</u>
FY 2005	\$ 47,157,515	\$ 1,956,728	4.3%
FY 2006	49,673,575	2,516,060	5.3%
FY 2007	51,673,576	2,000,001	4.0%
FY 2008	53,748,576	2,075,000	4.0%
FY 2009	54,764,597	1,850,000	1.9%
FY 2010	46,981,467	-7,783,130	-14.2%
FY 2011	48,663,935	1,682,468	3.6%
FY 2012	47,513,448	-1,150,487	-2.4%
FY 2013	48,013,448	500,000	1.1%
FY 2014	49,513,448	-1,500,000	3.1%
Est. FY 2015	50,388,448	875,000	1.8%
Percent increase FY 2005 - estimated FY 2015			6.9%
Ten-year average annual change			0.7%

NOTES:

- 1) Beginning in FY 2007, the Iowa Tuition Grant was appropriated to nonprofit and for-profit institutions separately. In FY 2015, 3.9% is appropriated to for-profit institutions.
- 2) The FY 2010 total includes the 10.0% across-the-board reduction.

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***HEALTH AND
HUMAN SERVICES***

MONTHLY FOOD ASSISTANCE ALLOTMENTS

<u>Effective Date</u>	<u>Household Size</u>		
	<u>Two</u>	<u>Three</u>	<u>Four</u>
October 1, 2005	\$ 278	\$ 399	\$ 506
October 1, 2006	284	408	518
October 1, 2007	298	426	542
October 1, 2008	323	463	588
October 1, 2009	367	526	668
October 1, 2010	367	526	668
October 1, 2011	367	526	668
October 1, 2012	367	526	668
November 1, 2013	347	497	632
October 1, 2014	357	511	649

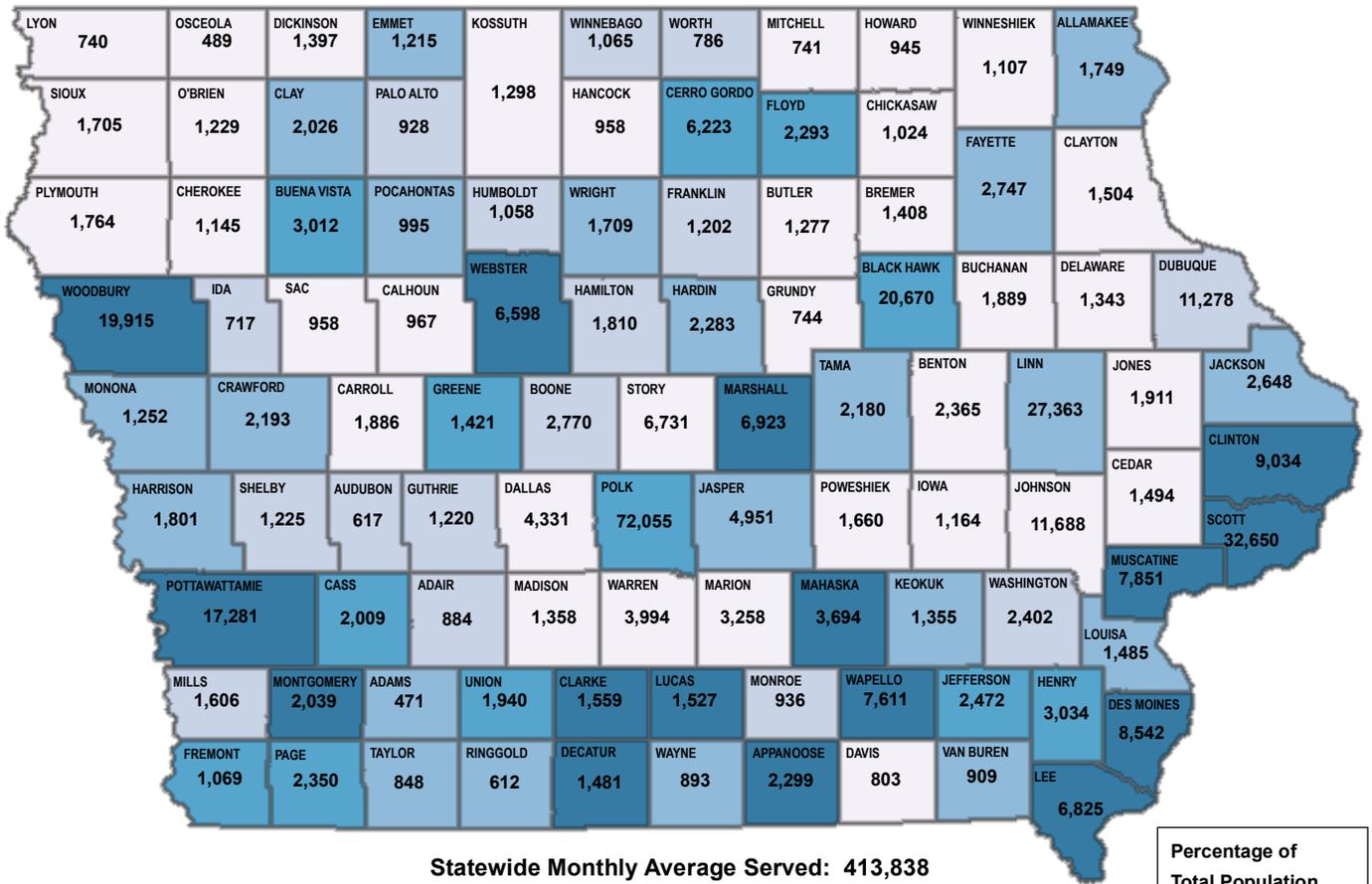
NOTES:

- 1) The food assistance allotment shown above is the maximum monthly amount the household size will receive if the income is zero or negligible.
- 2) The amounts above CANNOT be added to the Family Investment Program (FIP) payment for the family size since specific circumstances for each case may vary and must be used to calculate the proper allotment of food assistance.
- 3) Rates change at the beginning of each federal fiscal year. However, due to the expiration of ARRA on October 31, 2013, the rate effective for federal fiscal year 2014 began on November 1, 2013.

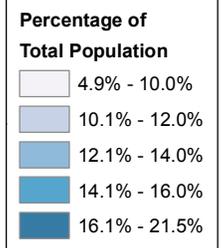
ARRA = American Recovery and Reinvestment Act

Source: Department of Human Services

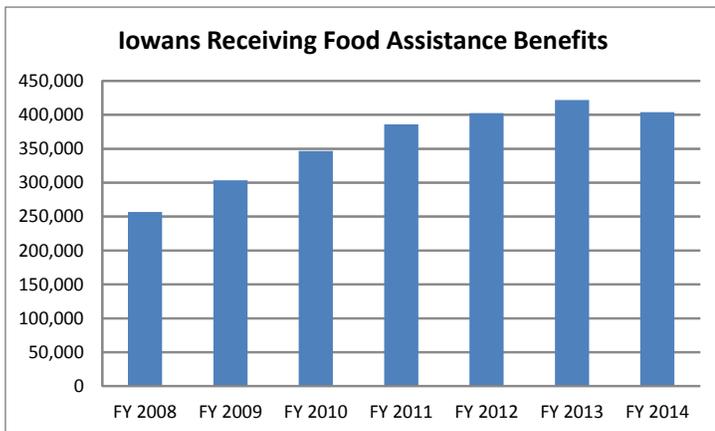
RECIPIENTS SERVED IN THE FOOD ASSISTANCE PROGRAM BY COUNTY – FY 2014



Statewide Monthly Average Served: 413,838
Percentage of Population: 13.4%



NOTE: Figures represent the average number of recipients served monthly. The percentage of recipients by county uses FY 2014 data for program recipients and 2013 estimated population data from the U.S. Census Bureau.



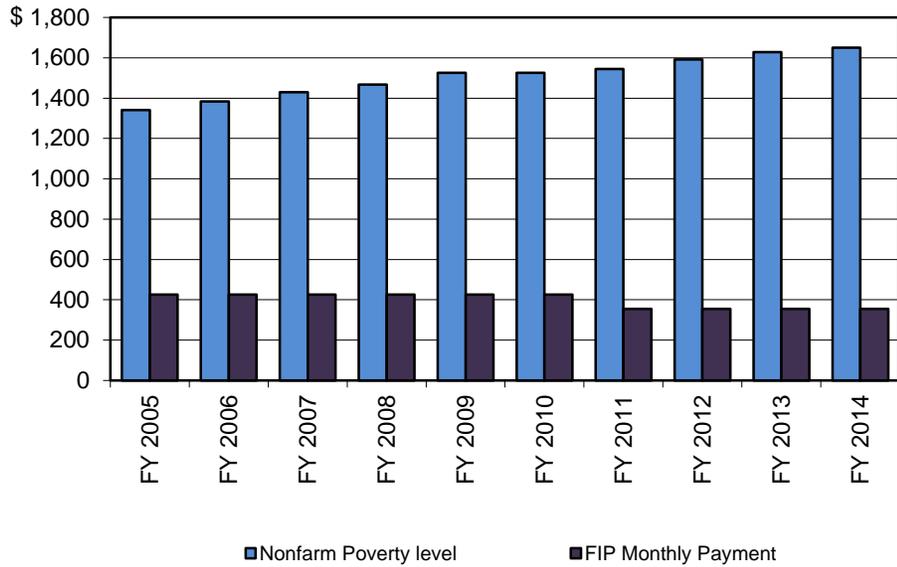
NOTES:

- 1) To receive food assistance an individual must be a resident of Iowa or a citizen or legally qualified non-citizen (such as a refugee) and have a household income that does not exceed 160.0% of the federal poverty level. For a family of three, that equals a gross annual income of approximately \$31,000.
- 2) The Food Assistance Program provides Electronic Benefit Transfer (EBT) cards that can be used to buy groceries at supermarkets, grocery stores, and some farmers markets.
- 3) 79.0% of Food Assistance recipients also receive Medicaid or Family Investment Program (FIP) benefits.

Sources: Department of Human Services, U.S. Census Bureau 2013 Population Estimates, LSA Calculations

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FAMILY INVESTMENT PROGRAM PAYMENTS



**MONTHLY PAYMENT STANDARD
FIP – IOWA**

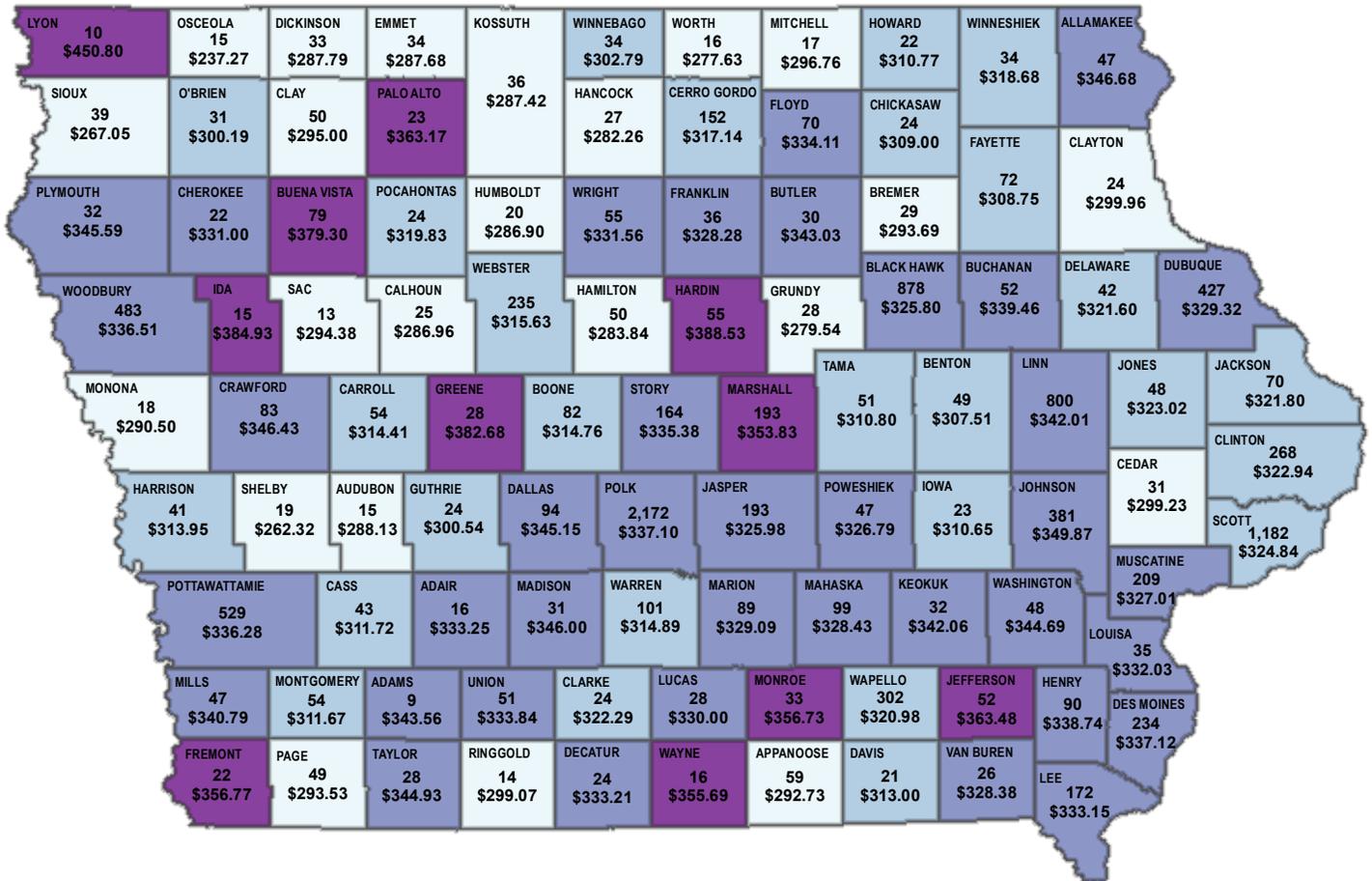
Effective Date	Family Size				
	Two	Three	Four	Five	Six
Jan. 1, 1986	\$ 322	\$ 381	\$ 443	\$ 490	\$ 545
July 1, 1988	333	394	458	507	564
July 1, 1989	347	410	476	527	587
July 1, 1990	361	426	495	548	610

NOTES:

- 1) The FIP payment amount is the maximum a family of that size would receive if there was no income. Food assistance is in addition to the FIP payments and is based on a separate calculation.
- 2) For years not listed, the rate did not change from the previously listed year.
- 3) The FIP payments have not changed since July 1, 1990.

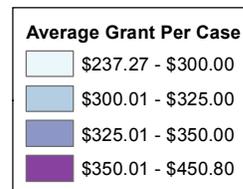
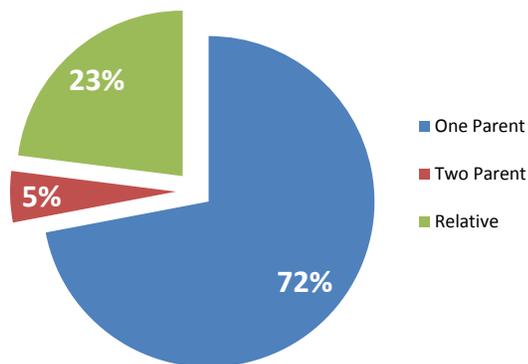
Source: Department of Human Services

**FAMILY INVESTMENT PROGRAM (FIP)
AVERAGE GRANT AND CASELOAD - JULY 2014**



NOTE: The top figure represents the total Family Investment Program (FIP) cases per county, and the bottom figure represents the average grant per case, as of July 2014. FIP is Iowa's Temporary Assistance to Needy Families (TANF) program. FIP provides cash assistance to needy families as they become self-supporting so that children may be cared for in their own homes or in the homes of relatives.

FIP Family Makeup FY 2014



Statewide Average: \$322.95

NOTES:

- 1) The average FIP family is headed by a single Caucasian woman between 20 and 29 years of age with a high school or GED education.
- 2) The typical family has two children under the age of 6.
- 3) Benefits are limited to a five-year lifetime limit with exceptions in hardship cases. The average family receives FIP for 23 months.

Source: Department of Human Services

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HEALTH AND HUMAN SERVICES

NATIONAL COMPARATIVE DATA - HUMAN SERVICES

State	2011		2013		2011 Avg. Monthly	
	Medicaid Enrollment	Rank	Food Stamp Recipients	Rank	TANF Benefit per Family	Rank
Alabama	930,736	20	915,322	18	\$ 195.70	46
Alaska	120,611	46	91,364	48	598.40	1
Arizona	1,351,988	12	1,111,105	13	219.40	41
Arkansas	608,332	29	504,621	30	155.00	49
California	7,580,978	1	4,159,031	1	499.50	5
Colorado	583,618	30	507,934	29	366.70	19
Connecticut	578,620	31	425,320	32	441.90	10
Delaware	200,810	42	153,137	43	255.60	36
Florida	3,069,456	4	3,556,473	3	235.40	38
Georgia	1,548,090	10	1,948,189	6	211.20	44
Hawaii	272,218	38	189,350	40	555.20	2
Idaho	230,725	41	227,006	39	299.30	30
Illinois	2,787,200	5	2,040,053	5	255.90	35
Indiana	1,055,779	18	926,011	17	216.10	42
IOWA	440,993	33	420,344	33	318.00	24
Kansas	354,664	35	316,983	36	284.80	32
Kentucky	823,133	25	872,439	22	279.10	34
Louisiana	1,208,859	14	940,100	15	304.90	27
Maine	357,706	34	249,119	38	391.60	16
Maryland	986,304	19	771,021	25	455.20	9
Massachusetts	1,566,222	9	887,619	19	472.80	7
Michigan	1,818,312	8	1,775,646	9	387.40	17
Minnesota	847,638	24	552,928	28	343.20	22
Mississippi	621,607	28	668,624	26	148.40	50
Missouri	895,998	22	929,943	16	230.20	39
Montana	106,493	48	128,531	44	420.30	14
Nebraska	237,484	40	179,711	42	291.60	31
Nevada	297,640	37	360,953	34	342.80	23
New Hampshire	135,092	45	117,315	45	487.90	6
New Jersey	1,098,608	17	876,266	20	315.50	25
New Mexico	551,017	32	440,362	31	304.80	28
New York	4,925,236	2	3,170,465	4	538.50	3
North Carolina	1,488,263	11	1,703,700	10	211.60	43
North Dakota	66,698	50	56,523	49	313.80	26
Ohio	2,129,706	7	1,824,675	7	356.10	21
Oklahoma	684,387	26	621,831	27	196.40	45
Oregon	652,846	27	817,575	24	436.10	12
Pennsylvania	2,134,956	6	1,784,790	8	300.20	29
Rhode Island	197,248	43	179,925	41	423.50	13
South Carolina	862,145	23	875,866	21	178.90	47
South Dakota	120,474	47	104,052	46	385.90	18
Tennessee	1,218,676	13	1,342,089	11	164.90	48
Texas	3,943,189	3	4,041,891	2	219.80	40
Utah	269,643	39	251,626	37	511.30	4
Vermont	177,108	44	100,536	47	465.30	8
Virginia	915,038	21	940,932	14	254.50	37
Washington	1,182,587	15	1,113,441	12	396.40	15
West Virginia	326,749	36	350,695	35	284.20	33
Wisconsin	1,173,355	16	856,730	23	441.20	11
Wyoming	69,947	49	38,046	50	362.10	20
District of Columbia	201,777	NA	144,889	NA	378.80	NA
National Total	57,106,941		<u>47,636,084</u>		\$ 386.90 *	

*For Fiscal Year 2011

TANF = Temporary Assistance for Needy Families

Sources: U.S. Dept. of Health & Human Services, Centers for Medicare and Medicaid Services, *2011 Medicaid Managed Care Enrollment Report*, and *Characteristics and Financial Circumstances of TANF Recipients* and U.S. Department of Agriculture, Food, Nutrition and Consumer Services *Supplemental Nutrition Assistance Program*

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LICENSED HEALTH CARE FACILITIES AND BEDS IN IOWA

Fiscal Year		ICF/PMI	RCF/PMI	NF	ICF/ID	RCF	RCF/ID	PMIC
2004	Facilities	1	14	422	136	126	109	29
	Beds	25	351	31,910	3,122	4,557	1,382	529
2005	Facilities	1	14	417	134	121	92	31
	Beds	25	356	31,539	3,126	4,366	987	498
2006	Facilities	1	14	414	141	118	60	31
	Beds	25	331	30,962	3,158	4,171	781	530
2007	Facilities	1	14	414	141	138	60	32
	Beds	25	331	30,986	3,139	4,102	774	534
2008	Facilities	1	14	409	139	107	59	32
	Beds	25	331	30,540	3,127	3,850	747	532
2009	Facilities	1	13	408	139	100	52	33
	Beds	25	284	30,356	3,127	3,649	380	525
2010	Facilities	1	13	411	141	97	51	33
	Beds	25	284	30,215	3,127	3,576	643	532
2011	Facilities	2	13	409	141	94	76	33
	Beds	82	284	29,940	3,123	3,519	752	532
2012	Facilities	2	12	410	141	89	73	34
	Beds	82	274	29,762	3,123	3,425	724	532
2013	Facilities	3	13	411	144	89	46	34
	Beds	102	312	29,724	3,116	3,274	586	532
2014	Facilities	3	12	443	143	85	45	33
	Beds	102	224	31,228	3,107	2,784	571	532

ICF/PMI = Intermediate Care Facility for Persons with Mental Illness

RCF/PMI = Residential Care Facility for Persons with Mental Illness

NF = Nursing Facility – Skilled Nursing Facilities and Intermediate Care Facilities combined October 1, 1990

ICF/ID = Intermediate Care Facility for Persons with an Intellectual Disability (ID)

RCF = Residential Care Facility

RCF/ID = Residential Care Facility for Persons with an Intellectual Disability – includes three to five bed ID facilities

PMIC = Psychiatric Medical Institution for Children

Source: Department of Inspections and Appeals

HEALTH AND HUMAN SERVICES

HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS IN IOWA

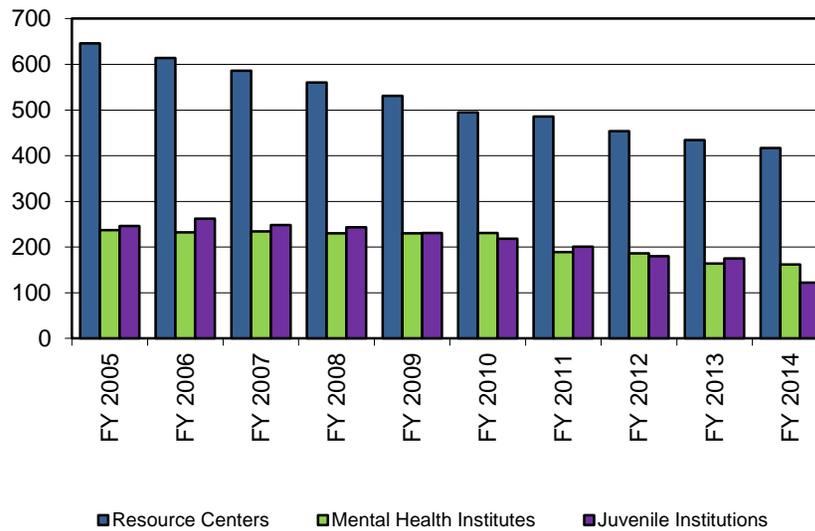
Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutes			
	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mount Pleasant
2005	\$ 203.53	\$ 245.89	\$ 243.83	\$ 281.85	\$ 188.11	\$ 252.79	\$ 237.53	\$ 185.51
2006	199.87	251.38	248.72	287.50	191.88	257.86	242.29	189.23
2007	218.10	259.19	253.71	293.16	195.73	263.03	247.15	193.02
2008	244.76	270.83	258.80	299.14	199.65	268.30	252.10	196.89
2009	225.25	297.73	266.56	308.11	205.64	276.35	259.66	202.80
2010	216.66	256.15	266.56	308.11	205.64	276.35	259.66	202.80
2011	202.18	339.53	266.56	308.11	205.64	276.35	259.66	202.80
2012	225.49	387.68	266.56	308.11	205.64	276.35	259.66	202.80
2013	253.13	439.61	266.56	308.11	205.64	276.35	259.66	202.80
2014	255.98	549.22	266.56	308.11	205.64	276.35	259.66	202.80

NOTES:

- 1) The per diem rates for the State Resource Centers do not reflect the actual cost of care, but rather the capped county billing rates for residents not eligible for Medical Assistance (Medicaid). The counties are charged 80.0% of this rate.
- 2) The per diem rates for the Mental Health Institutes do not reflect the actual cost of care, but rather the capped county billing per diem rates for adult psychiatric care. The counties are charged 80.0% of this rate.
- 3) The per diem rates for Juvenile Institutions reflect "net" of education and grant funding. Toledo averaged from July 1, 2013, to December 31, 2014.

Source: Department of Human Services

**AVERAGE DAILY CENSUS
IOWA HUMAN SERVICES INSTITUTIONS**



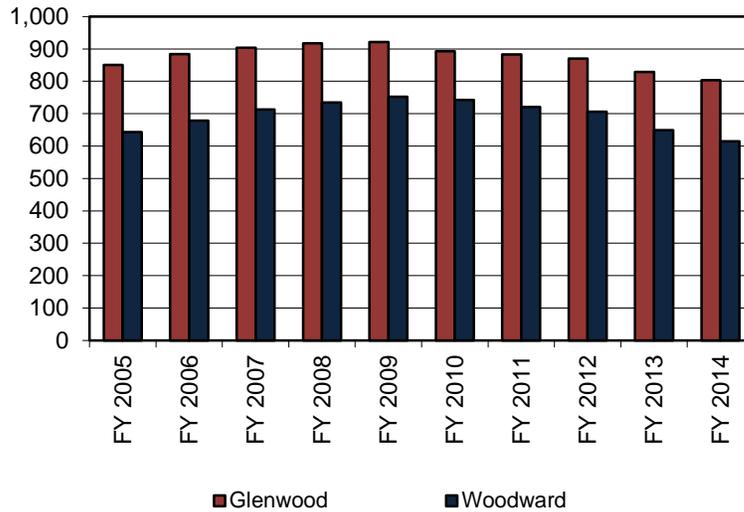
Fiscal Year	Daily Census		
	Resource Centers	Mental Health Institutes	Juvenile Institutions
2005	646	237	246
2006	614	232	262
2007	586	234	248
2008	560	230	243
2009	531	230	231
2010	495	231	218
2011	486	189	201
2012	454	186	180
2013	434	164	175
2014	417	162	122

NOTES:

- 1) Resource Centers include Glenwood and Woodward.
- 2) Mental Health Institutes include Cherokee, Clarinda, Independence, and Mount Pleasant.
- 3) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo through SFY 2013. Data for SFY 2014 is for Eldora only.

Source: Department of Human Services

STAFFING LEVELS AT IOWA RESOURCE CENTERS
(FTE Positions)



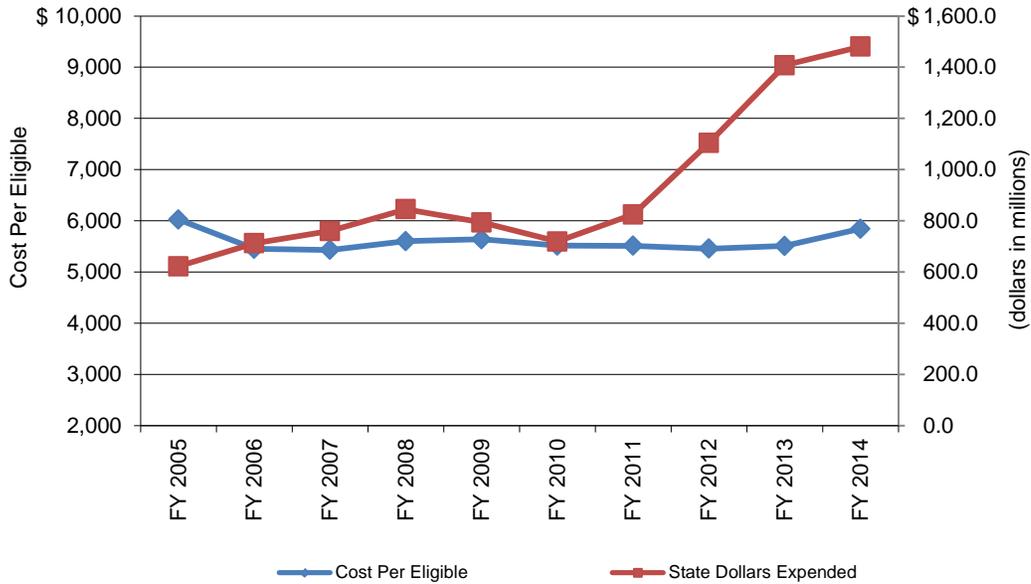
AVERAGE ANNUAL STAFFING LEVELS
(FTE Positions)

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutions			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mount Pleasant
2005	112	185	850	643	198	100	278	91
2006	114	188	884	679	207	100	284	94
2007	116	190	904	713	207	104	283	101
2008	120	195	917	735	207	105	281	106
2009	121	193	921	752	199	103	279	108
2010	110	178	893	742	187	96	263	98
2011	102	163	883	721	153	89	233	92
2012	108	161	870	706	165	85	226	92
2013	108	160	829	649	171	79	224	90
2014	55	159	803	616	168	78	223	90

NOTE: Toledo staffing level through January 2014.

Source: Department of Human Services

MEDICAL ASSISTANCE PROGRAM



Fiscal Year	Unduplicated Eligibles	Total Dollars Expended	Cost Per Eligible	State Dollars Expended	Match Rate	Iowans on Medicaid*
2005	392,453	\$ 2,364,106,321	\$ 6,024	\$ 622,426,351	36.4%	13.3%
2006	434,183	2,367,900,840	5,454	712,312,222	36.4%	14.6%
2007	458,642	2,491,508,953	5,432	759,777,657	37.6%	16.2%
2008	471,490	2,641,144,389	5,602	845,289,238	38.2%	16.1%
2009	503,437	2,838,475,067	5,638	793,761,403	33.0%	17.0%
2010	549,093	3,027,582,767	5,514	719,230,020	28.0%	18.3%
2011	584,246	3,220,733,632	5,513	824,512,736	29.4%	19.2%
2012	616,252	3,362,777,584	5,457	1,104,050,824	38.8%	20.1%
2013	640,417	3,526,725,158	5,507	1,407,561,974	40.1%	20.8%
2014	670,877	3,920,256,523	5,843	1,480,390,335	41.7%	21.7%

*Population estimates used to calculate percent of Iowans on Medicaid are based on calendar year.

NOTES:

- 1) The Unduplicated Eligibles column refers to persons eligible to receive services under the Medical Assistance Program, not to persons that have received services during the past year.
- 2) The State match rate may not equal State Dollars Expended divided by Total Dollars Expended due to different matching rates for different categories of service and due to counties funding a portion of the nonfederal share.
- 3) These numbers are based on reports dated June 29, 2014.
- 4) The cost per eligible decrease of 9.5% in FY 2006 can be attributed to a larger-than-normal growth in unduplicated eligibles of 10.7% and the loss of \$65.0 million in federal intergovernmental transfer funds that are no longer counted as Medical Assistance expenditures.

Source: Department of Human Services

HEALTH AND HUMAN SERVICES

MEDICAL ASSISTANCE SERVICE CATEGORIES

Category	FY 2011	FY 2012	FY 2013	FY 2014
Inpatient*	\$ 437,039,123	\$ 468,437,517	\$ 433,653,738	\$ 437,898,944
Outpatient*	263,229,421	261,464,445	297,319,590	335,559,542
Skilled Nursing Facility*	32,437,481	27,922,662	30,512,826	29,900,860
ICF-Excluding ID**	498,431,230	536,046,824	550,671,707	578,427,154
ICF-ID	284,548,645	282,698,450	278,021,003	292,407,061
Nursing Facility for Mentally Ill*	3,165,550	5,933,703	8,400,895	7,244,863
Home Health Services*	125,359,016	129,035,554	134,036,591	143,523,863
Physicians Services*	213,712,808	206,712,392	211,383,237	231,962,224
Clinic Services	55,653,755	56,434,090	61,189,899	60,359,750
Lab & X-ray Services*	8,688,480	8,568,251	9,310,319	8,614,141
Habilitation Services	63,003,441	73,378,633	83,936,163	96,183,625
Behavioral Health Intervention Services	NA	NA	NA	63,695,314
Ambulance Services	4,689,799	4,937,136	5,180,015	5,650,226
Local Education Agency	51,117,218	62,517,425	68,588,595	80,170,255
Prescribed Drugs	253,879,158	273,239,372	262,724,469	298,452,712
Iowa Plan PMIC	NA	NA	29,321,903	32,173,913
Medical Transportation Brokerage	7,301,376	10,098,560	10,355,811	10,521,837
Family Planning Services*	9,980,383	9,111,212	9,242,805	6,401,858
Iowa Plan Program	135,866,913	132,070,826	138,042,177	155,589,173
EPSDT Screening Services*	14,818,935	17,017,846	24,272,564	20,715,068
HMO	0	691,877	25,124,428	96,183,516
Program of All Inclusive Care for Elderly (PACE)****	NA	NA	6,665,588	8,056,340
Patient Management	4,171,098	4,313,318	4,504,569	5,070,830
Health Insurance Premium Payment	6,007,664	6,257,233	6,575,431	6,799,264
Medical Supplies	50,457,717	49,734,932	51,567,452	55,206,353
Health Home Providers	NA	NA	465,846	31,830,934
Other Practitioner	36,580,239	38,822,355	44,824,123	49,158,765
Dental Services	63,232,318	61,507,149	59,241,753	65,566,342
Optometric Services	10,710,651	11,141,501	11,187,100	11,653,020
Chiropractic Services	6,063,703	5,960,357	5,768,346	5,756,392
Podiatric Services	2,765,024	2,667,882	2,894,006	3,063,589
Psychiatric Services	3,345,097	3,361,249	3,439,106	2,882,322
Residential Care Facility	4,450,906	4,164,949	3,766,279	3,458,188
MEP/TCM Services	37,925,626	43,168,990	48,412,892	47,526,872
Waiver Services**	464,168,488	492,600,141	534,983,500	585,503,983
Marketplace Qualified Health Plans	NA	NA	NA	29,979,533
Dental Wellness Plan	NA	NA	NA	4,617,496
Other Services	5,252,246	3,811,146	4,390,930	12,490,400
TOTAL	\$ 3,220,733,634	\$ 3,362,777,583	\$ 3,526,725,160	\$ 3,920,256,522

* Mandatory Services.

** Waiver Services – Mentally Ill and Handicapped Waiver, AIDS Waiver, Elderly Waiver, Intellectual Disabilities (formerly MR) Waiver, Brain Injury Waiver, Physical Disabilities Waiver, SED (formerly Children’s Mental Health) Waiver.

*** Other – This primarily includes Family Centered Program, Family Preservation, Treatment Foster Family Care, Group Treatment, Rehabilitation Support Services, Lead Screening, Early Access Services, Indian Health Services.

****PACE was previously included in the “Other” category.

EPSDT = Early Periodic Screening and Diagnostic Testing

HMO = Health Maintenance Organization

ICF = Intermediate Care Facility

Inpatient includes Psychiatric Medical Institutions for Children (PMIC)

AIDS = Acquired Immune Deficiency Syndrome

ID = Intellectual Disabilities

MEP/TCM = Medicaid Enhanced Program

SED = Serious Emotional Disturbance

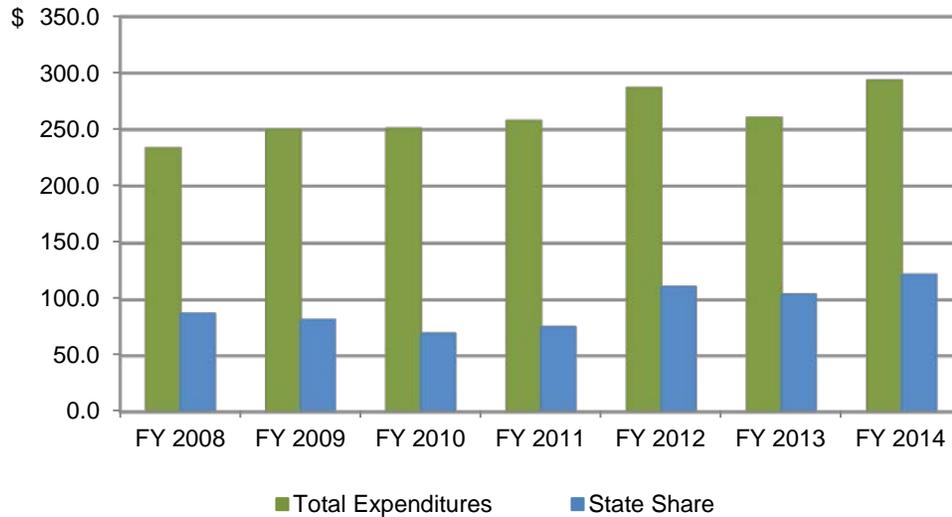
Source: Department of Human Services

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MEDICAL ASSISTANCE PRESCRIPTION DRUG EXPENDITURES IN IOWA

(dollars in millions)



FY 2014 MEDICAID PRESCRIPTION DRUG EXPENDITURES IN IOWA BY DRUG CATEGORY

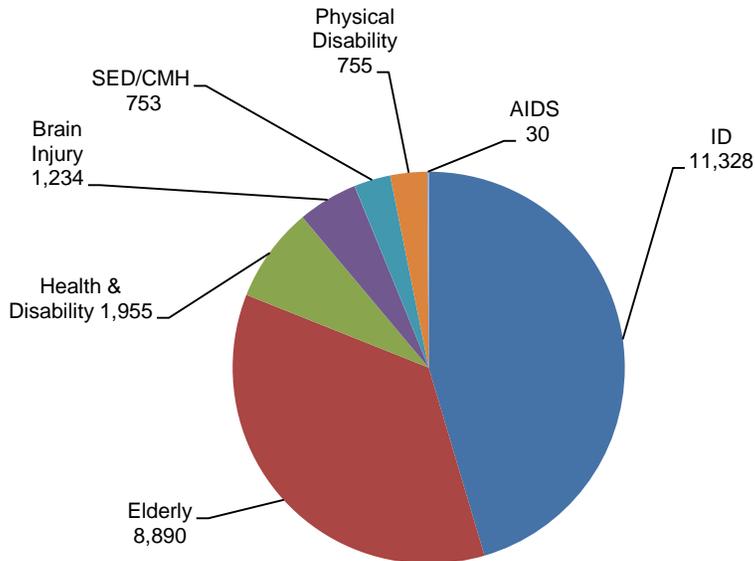
Category	State Expenditure	Federal Expenditure	Total Expenditure	Percent of Total
Antipsychotics	\$ 12,645,341	\$ 17,715,623	\$ 30,360,965	10.2%
Antidepressants	5,385,214	7,544,471	12,929,685	4.4
Cardiac	4,083,008	5,720,132	9,803,139	3.3
Anticonvulsants	7,123,625	9,979,916	17,103,541	5.8
Gastrointestinal	3,970,093	5,561,944	9,532,037	3.3
Antibiotics	8,942,283	12,527,784	21,470,066	7.3
Respiratory	12,934,274	18,120,405	31,054,679	10.6
Analgesics	6,935,989	9,717,046	16,653,035	5.7
Anticholesterol	2,420,404	3,390,890	5,811,294	2.0
Antihemophilic	3,803,343	5,328,333	9,131,676	3.1
Antihistamines	879,631	1,232,328	2,111,958	0.7
Psychostimulants	21,319,416	29,867,657	51,187,073	17.4
Sedatives/Hypnotics	315,326	441,758	757,083	0.3
Anti-Anxiety	819,174	1,147,631	1,966,805	0.7
Other	30,669,224	42,966,368	73,635,591	25.0
Total	\$ 122,246,344	\$ 171,262,286	\$ 293,508,627	100.0%

NOTE: Prescription drug expenditures do not include offsets for drug product cost rebates.

Source: Department of Human Services

**HOME AND COMMUNITY - BASED SERVICES
WAIVER EXPENDITURES**

Average Number of Individuals Served



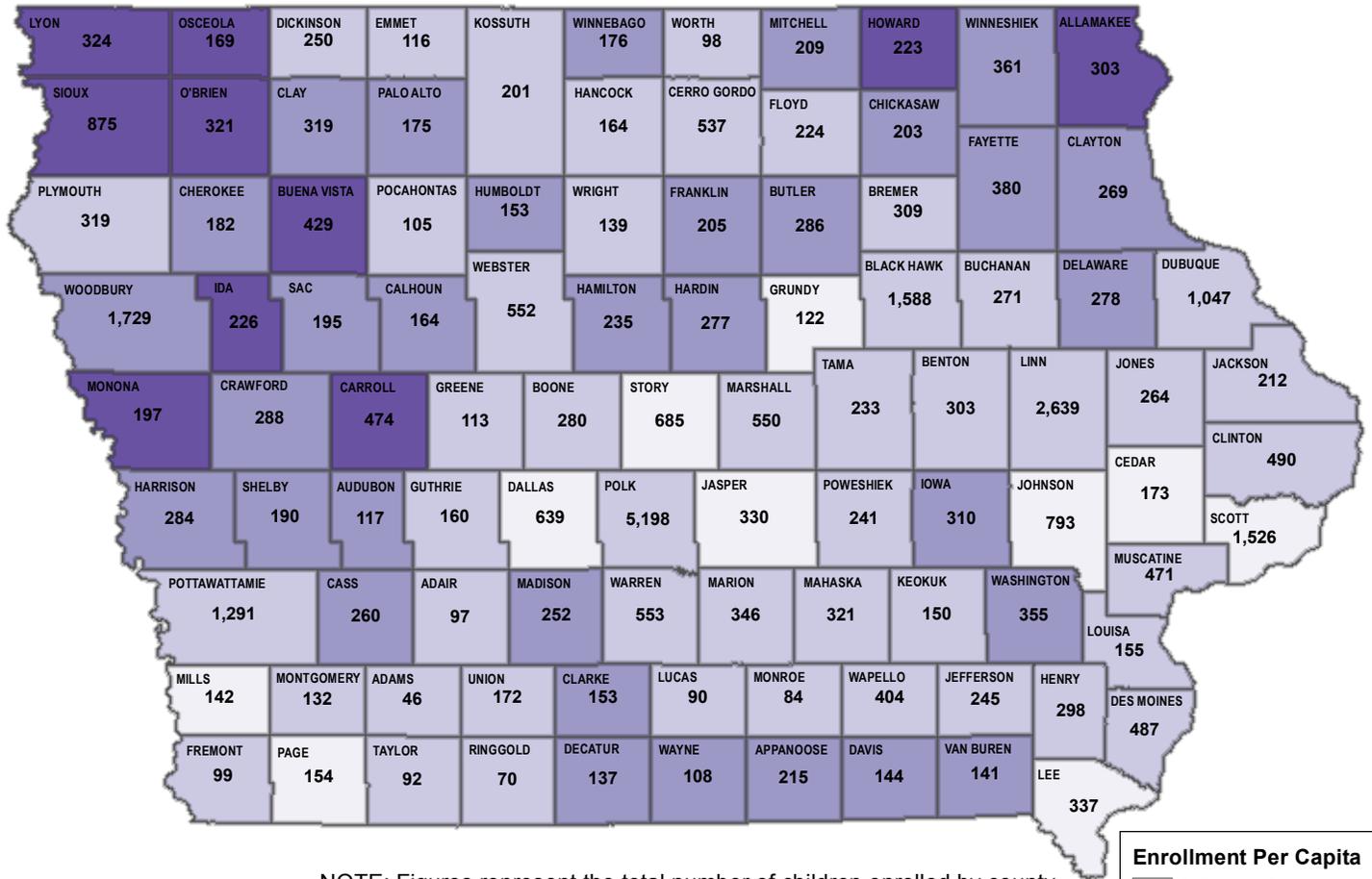
WAIVERS – FY 2014

Category	Total Dollars	Federal Share	State Share	Average Cost per Individual
ID	\$ 438,278,934	\$ 255,719,825	\$ 182,559,109	\$ 38,690
Elderly	82,326,319	48,023,342	34,302,977	9,261
Health & Disability	20,044,806	11,706,615	8,338,191	10,251
Brain Injury	30,679,536	17,904,197	12,775,338	24,867
SED/CMH	9,282,347	5,416,022	3,866,324	12,335
Physical Disability	4,556,209	2,659,307	1,896,902	6,039
AIDS	335,832	195,922	139,910	11,257
	<u>\$ 585,503,983</u>	<u>\$ 341,625,230</u>	<u>\$ 243,878,752</u>	

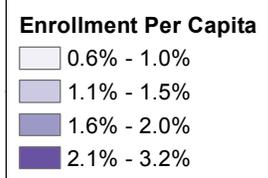
ID - Intellectual Disabilities
 SED - Serious Emotional Disturbances
 CMH - Children's Mental Health

Source: Department of Human Services

**CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)
ENROLLMENT PER CAPITA
AS OF JUNE 30, 2014**



NOTE: Figures represent the total number of children enrolled by county.



IOWA'S FY 2015 CHILDREN'S HEALTH INSURANCE PROGRAM

Funding Sources	Amount
FY 2015 General Fund appropriation	\$ 45,877,998
FY 2014 <i>hawk-i</i> Trust Fund carryforward	0
FY 2015 potential federal matching funds	90,258,495
Total	\$ 136,136,493

NOTES:

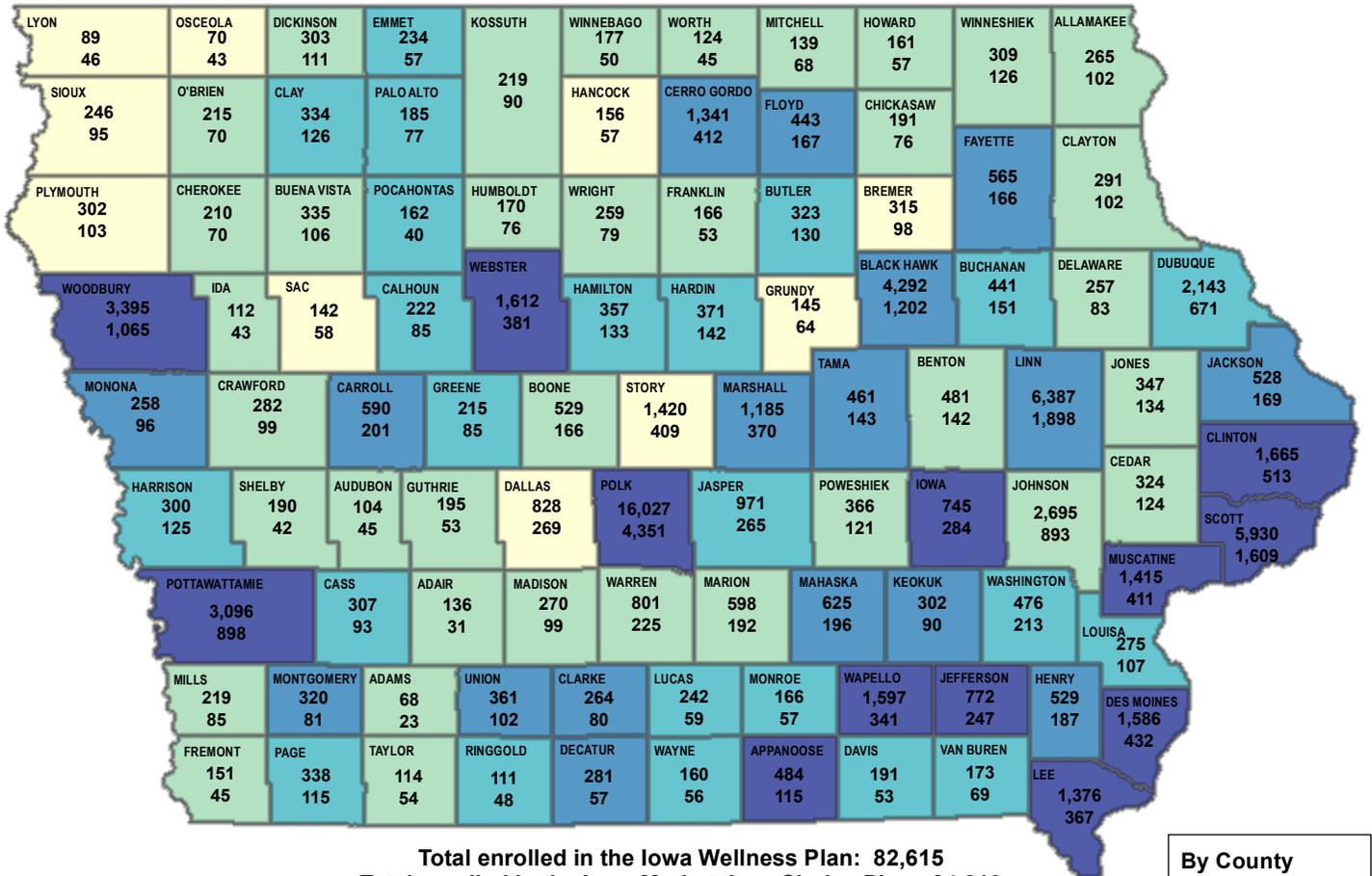
- 1) The Children's Health Insurance Program (CHIP) provides health care coverage for children and families whose income is too high to qualify for Medicaid but too low to afford individual or work-provided health care. CHIP includes Medicaid expansion, the Healthy and Well Kids in Iowa (*hawk-i*) program, and the *hawk-i* dental only plan.
- 2) For health and dental coverage, there is a choice of either UnitedHealthcare or Wellmark Health Plan of Iowa in all counties. All children receive dental services with Delta Dental of Iowa. The Dental-only program was implemented on March 1, 2010. Orthodontia services are also provided to some children.
- 3) Potential federal matching funds represent the total matching funds that the available state dollars could generate, and not necessarily the federal dollar amount that will be available to Iowa.

Sources: Department of Human Services, U.S. Census Bureau, 2013 Population Estimates, LSA Calculations

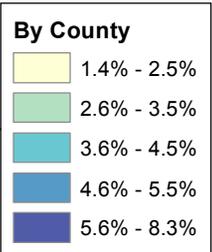
Iowa LSA Staff Contact: Jess Benson (515-281-4611)
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HEALTH AND HUMAN SERVICES

IOWA HEALTH AND WELLNESS PLAN ENROLLMENT AS A PERCENTAGE OF TOTAL POPULATION AGE 18 AND OVER



Total enrolled in the Iowa Wellness Plan: 82,615
 Total enrolled in the Iowa Marketplace Choice Plan: 24,810
 Total enrollment: 107,425



Top figures represent the actual number enrolled in the Iowa Wellness Plan.
 Bottom figures represent the actual number enrolled in the Iowa Marketplace Choice Plan. Enrollment is as of August 29, 2014.

NOTES:

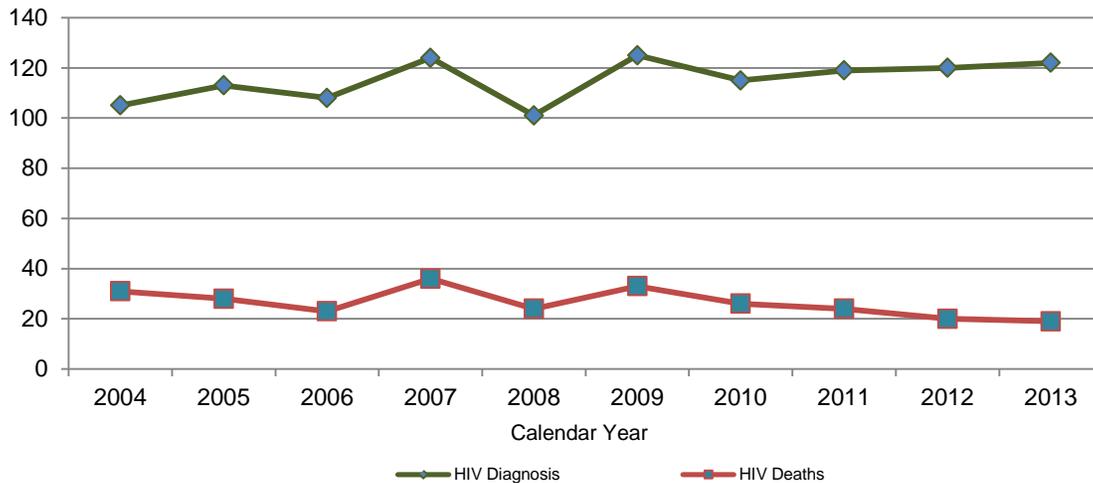
The Iowa Health and Wellness Plan is a new Medicaid program created to provide comprehensive health care coverage to low-income, uninsured Iowans ages 19 to 64. Enrollment for the Iowa Health and Wellness Plan began on October 1, 2013, and coverage started January 1, 2014.

- Iowa Wellness Plan:** Covers adults ages 19 to 64 with income at or below 100.0% of the Federal Poverty Level (\$11,490 for individuals or \$15,510 for a family of two). The Iowa Wellness Plan is administered by Iowa Medicaid. Members have access to the statewide Medicaid provider network which means they will have access to care from local providers and hospitals.
- Iowa Marketplace Choice Plan:** Covers adults ages 19 to 64 with income from 101.0% through 133.0% of the Federal Poverty Level (between \$11,491 - \$15,282 for individuals or \$15,511 - \$20,628 for a family of two). The Marketplace Choice Plan allows members to select from participating commercial health care coverage plans available through the Health Insurance Marketplace. Medicaid pays the premiums to the commercial health plan on behalf of the member. Members have access to the network of local health care providers and hospitals served by the commercial insurance plan.

Sources: Department of Human Services, U.S. Census Bureau, 2012 American Community Survey 5-year estimate, LSA Calculations

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HIV STATISTICS 2004 - 2013



Calendar Year	HIV Diagnosis	Deaths	Persons Living with HIV Infection	Federal Funds
2004	105	33	1,233	\$ 3,946,828
2005	113	28	1,331	3,978,007
2006	108	24	1,427	4,007,248
2007	114	36	1,524	4,770,791
2008	101	24	1,611	4,762,424
2009	126	33	1,722	4,896,292
2010	115	27	1,823	5,723,260
2011	119	31	1,939	5,629,460
2012	117	35	2,023	5,328,544
2013	122	19	2,100	5,116,809

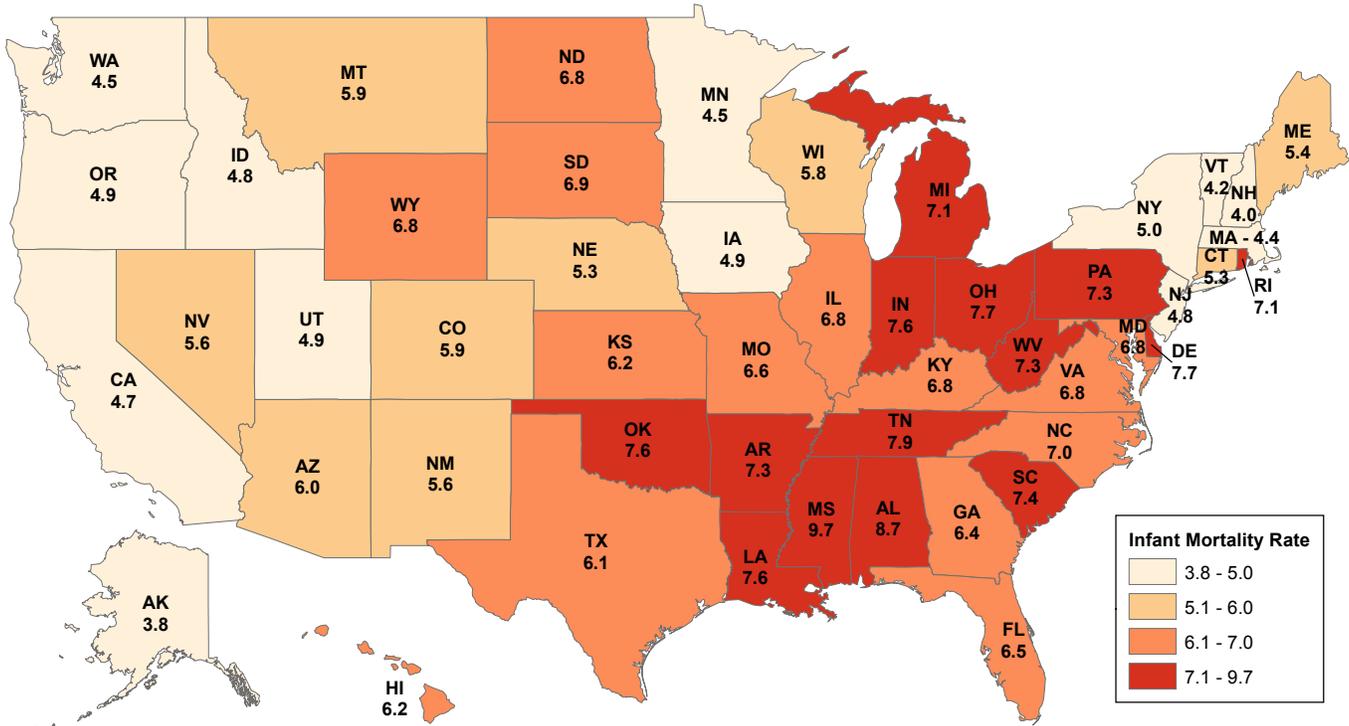
NOTES:

- 1) HIV stands for human immunodeficiency virus, the cause of the condition known as HIV infection or HIV disease. Persons with HIV infections are classified according to a measure of their immune function.
- 2) HIV diagnosis reflects all persons diagnosed with HIV infection for the first time, regardless of stage of infection, who were residents of Iowa at diagnosis.
- 3) Deaths of persons with HIV infection are not restricted to HIV-related causes. They include all causes of death. Death data for 2013 are provisional.
- 4) Annual increases in the number of persons living with HIV infection are due to fairly stable HIV diagnosis rates and widespread use of multi-drug antiretroviral therapies that have allowed HIV-infected persons to live longer.
- 5) Federal funds are grants primarily for prevention, education, surveillance, support (including treatment and counseling) of HIV-infected persons, and indirect support costs for grant handling.

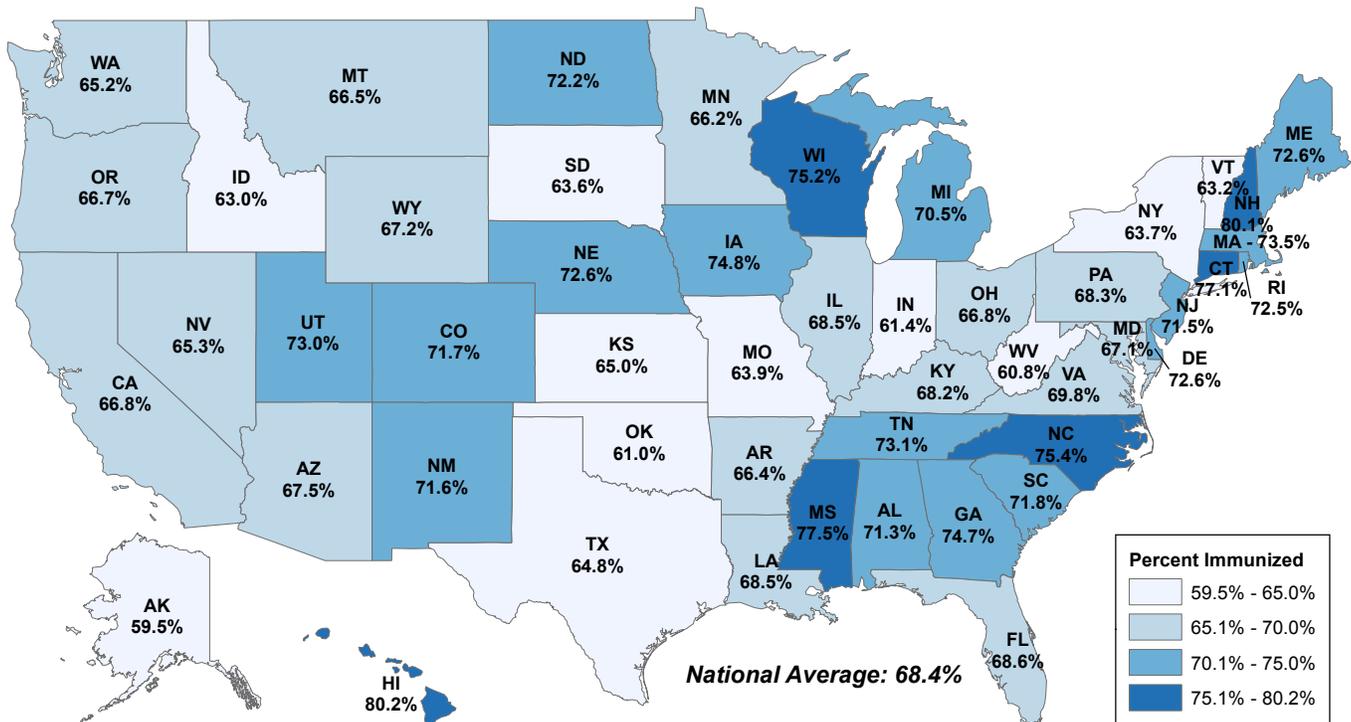
Source: Department of Public Health, Bureau of HIV, STD, and Hepatitis, HIV/AIDS Surveillance Program

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**INFANT MORTALITY RATES
PER 1,000 BIRTHS - 2010**



**PERCENTAGE OF CHILDREN AGED 19-35 MONTHS
THAT ARE FULLY IMMUNIZED - 2012**



Sources: U.S. Department of Health and Human Services, National Vital Statistics Reports 2013, and State Vaccination Coverage Levels, 2013
 Download the table here: <https://gis.legis.iowa.gov/Resources/Factbook/2014/216.pdf>

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SUBSTANCE ABUSE PERCENTAGE – GRADES 6 to 12

	Calendar 1999	Calendar 2002	Calendar 2005	Calendar 2008	Calendar 2010	Calendar 2012
Alcohol						
Do not use	74.0%	77.0%	80.0%	81.0%	84.2%	77.0%
Casual use	13.0	12.0	11.0	11.0	9.3	NA
Regular use	5.0	4.0	4.0	4.0	3.0	NA
Heavy use	8.0	7.0	4.0	4.0	3.5	NA
Marijuana						
Do not use	92.0%	93.0%	94.0%	94.0%	97.4%	95.0%
Casual use	3.0	3.0	2.0	2.0	1.5	NA
Regular use	1.0	1.0	1.0	1.0	0.4	NA
Heavy use	4.0	3.0	4.0	3.0	0.8	NA
Cocaine						
Do not use	98.0%	99.0%	99.0%	99.0%	98.9%	99.0%
Casual use	1.0	1.0	1.0	0.0	0.3	NA
Regular use	0.0	0.0	0.0	0.0	0.1	NA
Heavy use	0.0	0.0	0.0	0.0	0.6	NA
Amphetamine						
Do not use	99.0%	98.0%	99.0%	99.0%	98.6%	99.0%
Casual use	1.0	2.0	1.0	1.0	0.5	NA
Regular use	0.0	0.0	0.0	0.0	0.2	NA
Heavy use	0.0	0.0	0.0	0.0	0.7	NA

NOTES:

- 1) "Do not use" means no use in the last month.
- 2) "Casual use" means using the substance one to two days in the last month.
- 3) "Regular use" means using the substance three to five days in the last month.
- 4) "Heavy use" means using the substance six or more days in the last month.
- 5) Casual, Regular, and Heavy use were discontinued in the 2012 survey.

**SUBSTANCE ABUSE STATISTICS
FOR IOWA JUVENILES**

Calendar Year	Drug Arrests	Admissions to Publicly Funded Substance Abuse Treatment Programs
2004	1,210	5,299
2005	1,284	5,567
2006	1,200	5,816
2007	1,368	5,550
2008	1,193	5,261
2009	NA	5,015
2010	NA	5,162
2011	NA	5,260
2012	NA	5,260
2013	NA	4,733

Source: Iowa Department of Public Health, Division of Behavioral Health - Iowa Youth Survey (conducted every 2 years)

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**UNDUPLICATED NUMBER OF SUBSTANCE ABUSE
ASSESSMENT AND TREATMENT CLIENTS**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Total Number of Clients	47,972	51,719	51,218	49,561

Substance Abuse Treatment Client Characteristics - Race

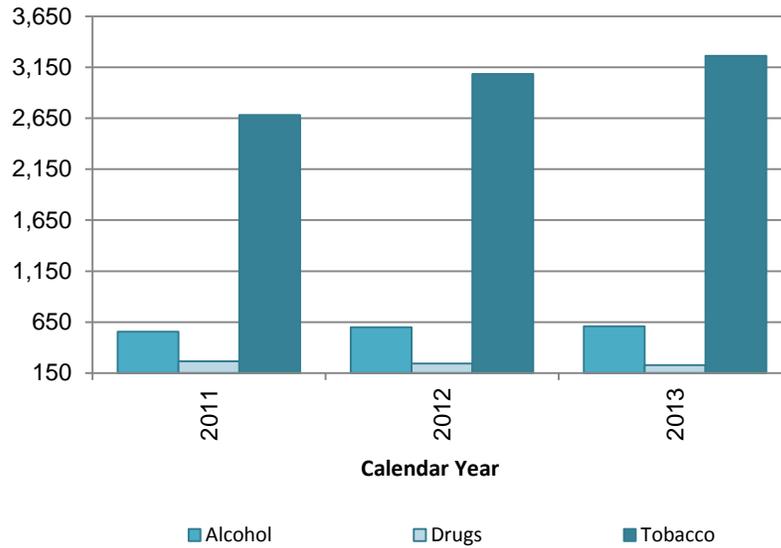
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
White/Non-Hispanic	81.2%	82.5%	80.5%	79.4%
African American	10.1	10.4	9.5	9.8
American Indian	1.2	1.2	1.0	1.6
Asian	0.6	0.7	0.7	0.8
Hispanic	5.6	4.9	6.1	5.0
Unknown	2.1	6.0	2.6	3.5

Substance Abuse Treatment Client Primary Problem - Type of Drug

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Alcohol	55.2%	49.3%	51.2%	49.3%
Marijuana	25.7	25.8	26.7	25.1
Methamphetamine	9.6	10.3	13.1	14.5
Crack/Cocaine	1.9	2.2	1.9	1.7
Other	6.7	12.4	7.1	8.1
Heroin	NA	NA	NA	1.6

Source: Iowa Department of Public Health (Division of Behavioral Health)

SUBSTANCE ABUSE–RELATED DEATHS IN IOWA



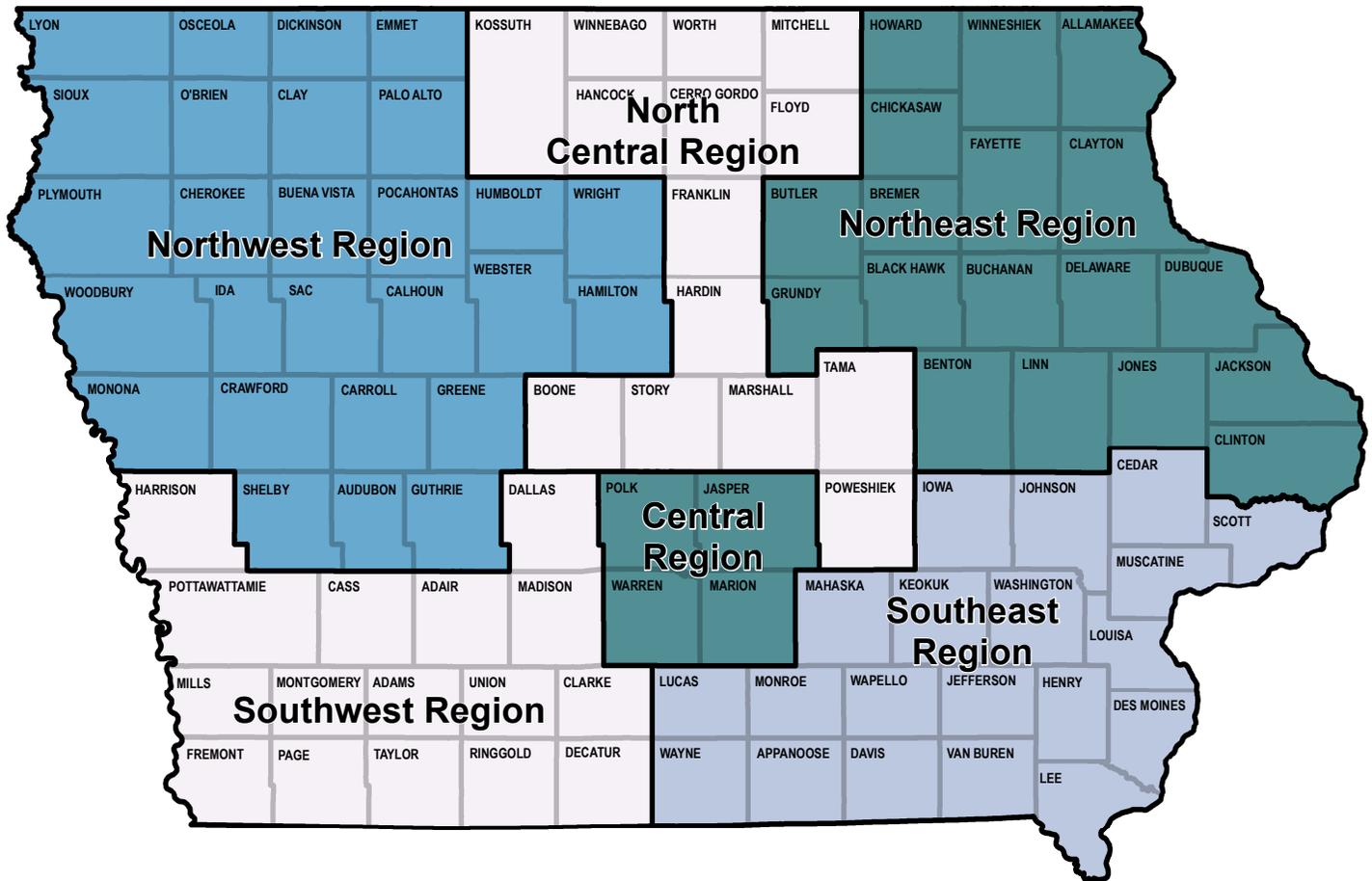
	Calendar 2011		Calendar 2012		Calendar 2013	
	Number	Rate	Number	Rate	Number	Rate
Alcohol	554	18.09	600	19.52	607	19.64
Drugs	265	8.65	243	7.90	227	7.35
Tobacco	<u>2,863</u>	<u>93.5</u>	<u>3,083</u>	<u>100.29</u>	<u>3,262</u>	<u>105.55</u>
Total	<u>3,682</u>	120.24	<u>3,926</u>	127.71	<u>4,096</u>	132.54

NOTES:

- 1) Tobacco-related deaths increased 13.9% from 2011 to 2013.
- 2) Drug-related deaths decreased 14.3% from 2011 to 2013.
- 3) Alcohol related deaths increased 9.6% from 2011 to 2013.
- 4) The data used to identify deaths reflect underlying causes that contribute to the cause for alcohol, tobacco, and drug-related deaths. Numbers may be understated due to reporting omissions at time of death. Drug-related deaths reported in the chart include poisoning relating to prescribed drugs.
- 5) Rate is per 100,000 population.

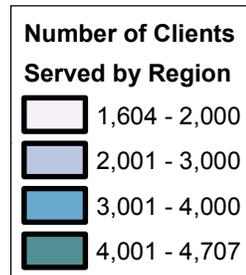
Source: Department of Public Health

**SUBSTANCE ABUSE TREATMENT MANAGED CARE REGIONS
NUMBER OF CLIENTS SERVED - FY 2014**



**IOWA DEPARTMENT OF PUBLIC HEALTH
FUNDING SUMMARY
July 1, 2013, through June 30, 2014 (SFY 2014)**

Region	Unduplicated Clients Served	Total Funding
Central	4,707	\$ 3,967,424
North Central	1,754	2,200,691
Northeast	4,048	5,569,638
Northwest	3,486	4,875,130
Southeast	2,780	5,555,970
Southwest	1,604	1,919,284
Total	18,379	\$ 24,088,137

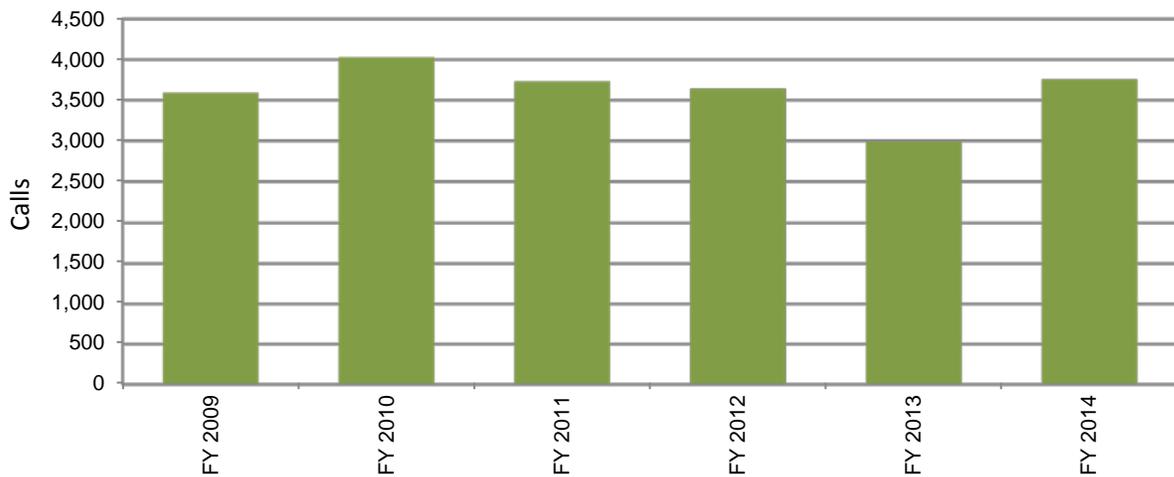


NOTE: Funding includes state and federal funds.

Source: Iowa Department of Public Health, Division of Behavioral Health

Iowa LSA Staff Contact: Kent Ohms (515-725-2200)
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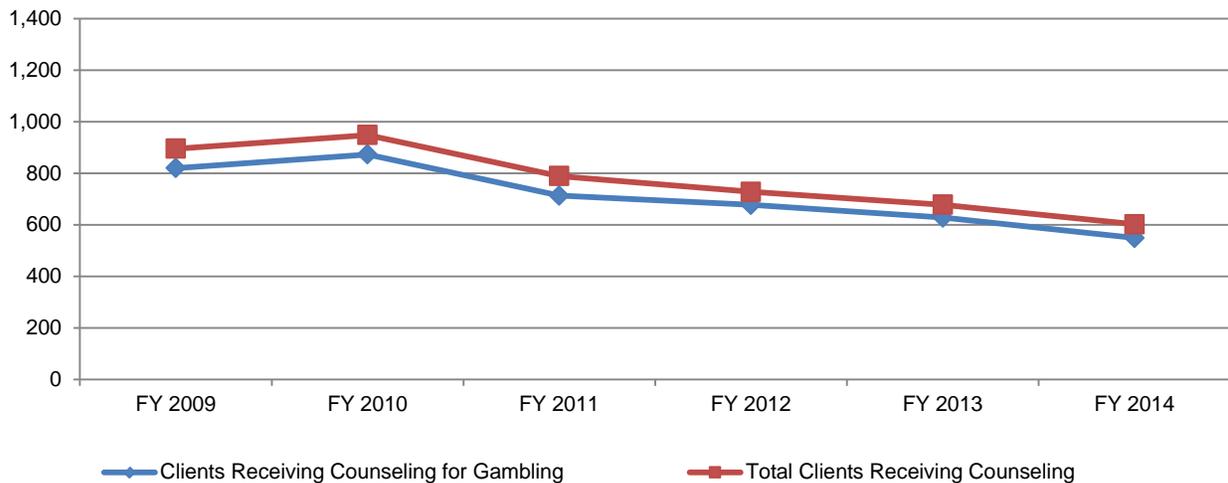
IOWA GAMBLING TREATMENT PROGRAM CALLS TO 1-800-BETS OFF



NOTES:

- 1) Total calls is an unduplicated number (there may have been several reasons for any specific call).
In FY 2014, Live Chat was added and included in counts, and the out-of-state area code block was removed.
- 2) There were 5,417 calls received for FY 2014 and 3,759 were related to problem gambling.
- 3) Casino Banning became a separate category for FY 2011.

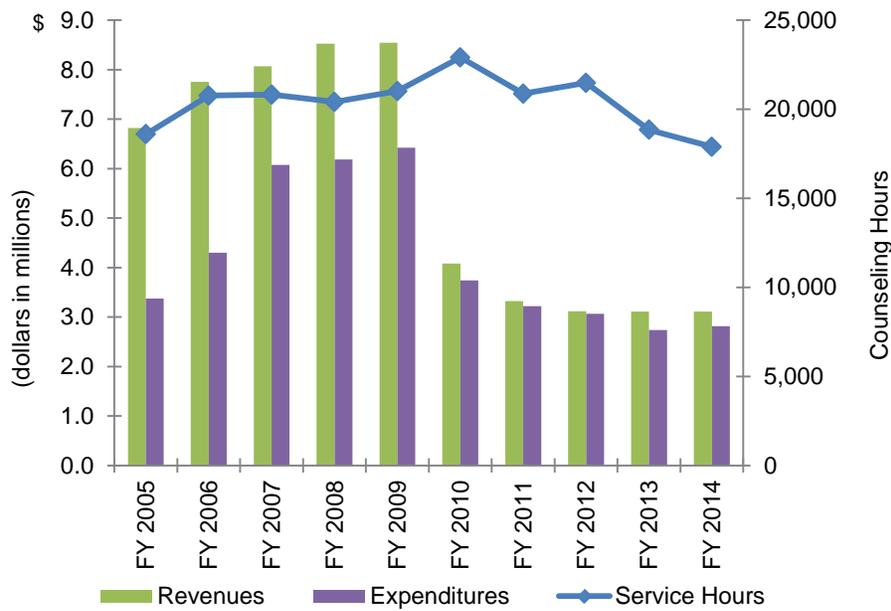
CLIENTS RECEIVING GAMBLING TREATMENT COUNSELING



NOTE: The difference between Clients being treated for gambling and Total Clients reflects concerned persons, such as spouses and children that have received counseling services.

Source: Department of Public Health (Division of Behavioral Health)

GAMBLING TREATMENT FUND AND SERVICE LEVELS IN IOWA

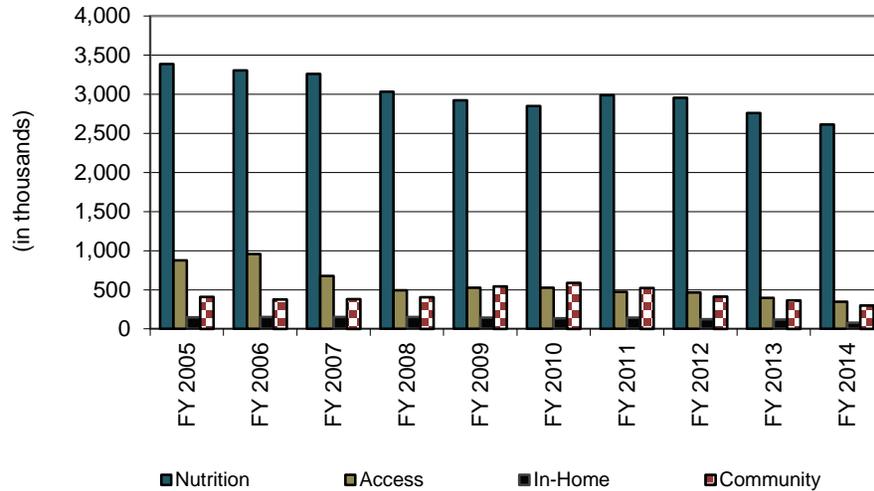


Fiscal Year	Gambling Treatment Fund		Service Hours	Gambler Clients	Concerned Person Clients		Total Clients
	Revenues	Expenditures					
2005	\$ 6,824,226	\$ 3,377,244	18,594	893	116	1,009	
2006	7,751,847	4,299,459	20,764	1,081	124	1,205	
2007	8,067,936	6,076,936	20,824	1,027	119	1,146	
2008	8,524,954	6,187,433	20,410	853	87	940	
2009	8,546,763	6,420,102	21,020	820	75	895	
2010	4,082,050	3,743,778	22,911	873	75	948	
2011	3,324,436	3,222,897	20,876	713	77	789	
2012	3,116,852	3,066,989	17,707	677	51	728	
2013	3,111,614	2,740,089	18,845	628	50	678	
2014	3,111,614	2,812,321	17,892	549	53	602	

NOTE: Concerned Persons includes spouse, children, parents, and friends.

Source: Department of Public Health (Division of Behavioral Health)

NUMBER OF UNITS SERVED BY IOWA AREA AGENCIES ON AGING BY PROGRAM



UNITS SERVED

Fiscal Year	Nutrition	Access	In-Home	Community	Total Services Provided
2005	3,386,805	875,499	146,584	408,432	4,817,320
2006	3,305,766	957,322	153,056	374,911	4,791,055
2007	3,260,273	678,594	153,119	380,814	4,472,800
2008	3,032,891	492,654	153,579	404,093	4,083,217
2009	2,923,917	525,044	143,532	543,957	4,136,450
2010	2,848,991	527,095	135,738	586,894	4,098,718
2011	2,987,500	472,465	145,964	522,183	4,128,112
2012	2,953,955	464,384	124,927	411,611	3,954,877
2013	2,760,613	395,415	117,838	362,504	3,636,370
2014	2,613,350	345,500	78,160	299,482	3,336,492

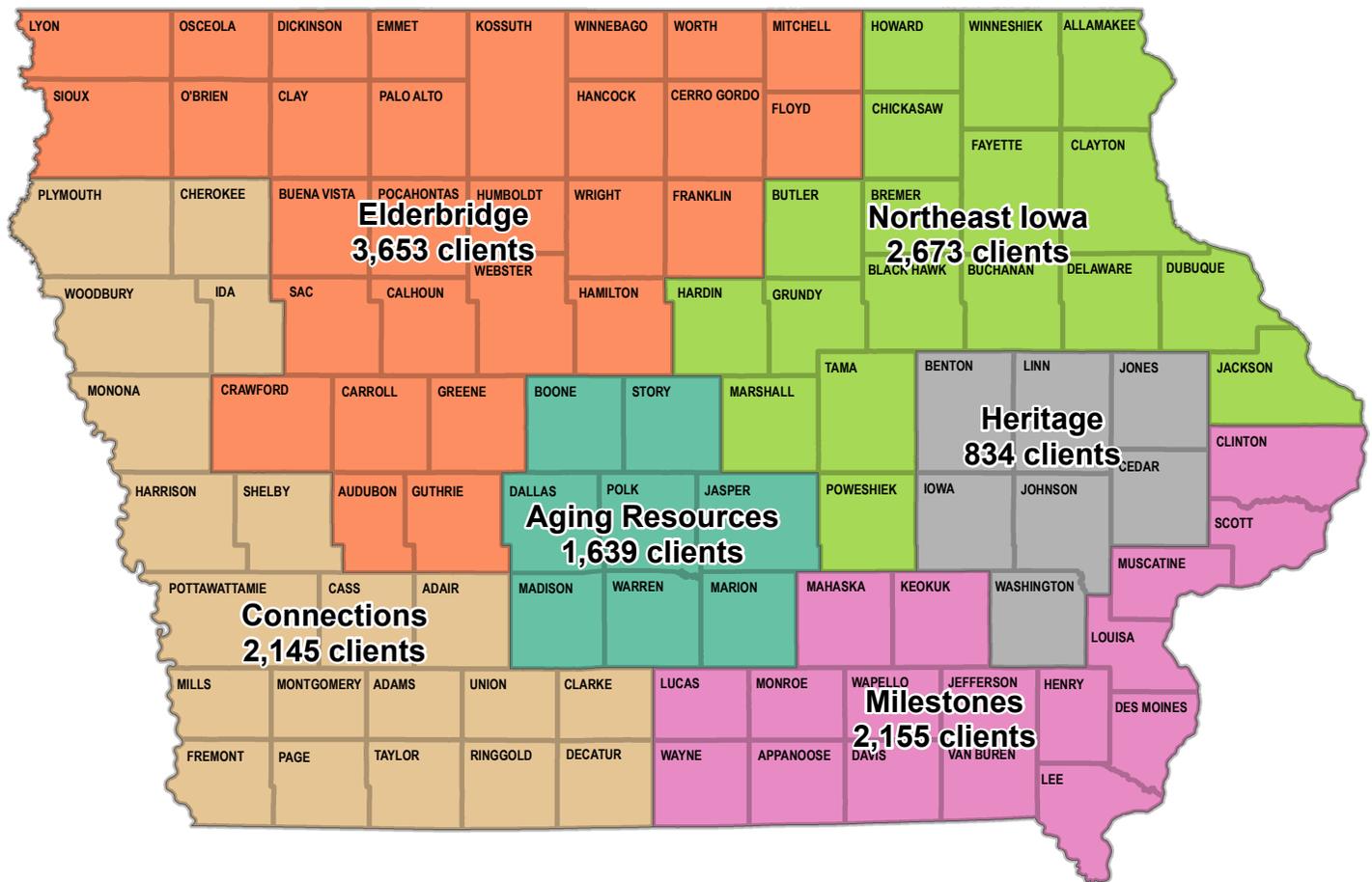
NOTE:

Totals represent services to persons over the age of 60 participating in the Area Agencies on Aging programs. A participant may be involved in more than one program.

Sources: Department on Aging and U.S. Census Bureau

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DEPARTMENT ON AGING
 AREA AGENCIES ON AGING - FY 2014



NOTE: Area Agencies on Aging receive approximately 50.0% of their total funding from the federal government, 10.0% from state government, and 40.0% from local contributions.

AREA AGENCIES ON AGING (AAAs) STATE FUNDING
 AND UNDUPLICATED CLIENTS SERVED

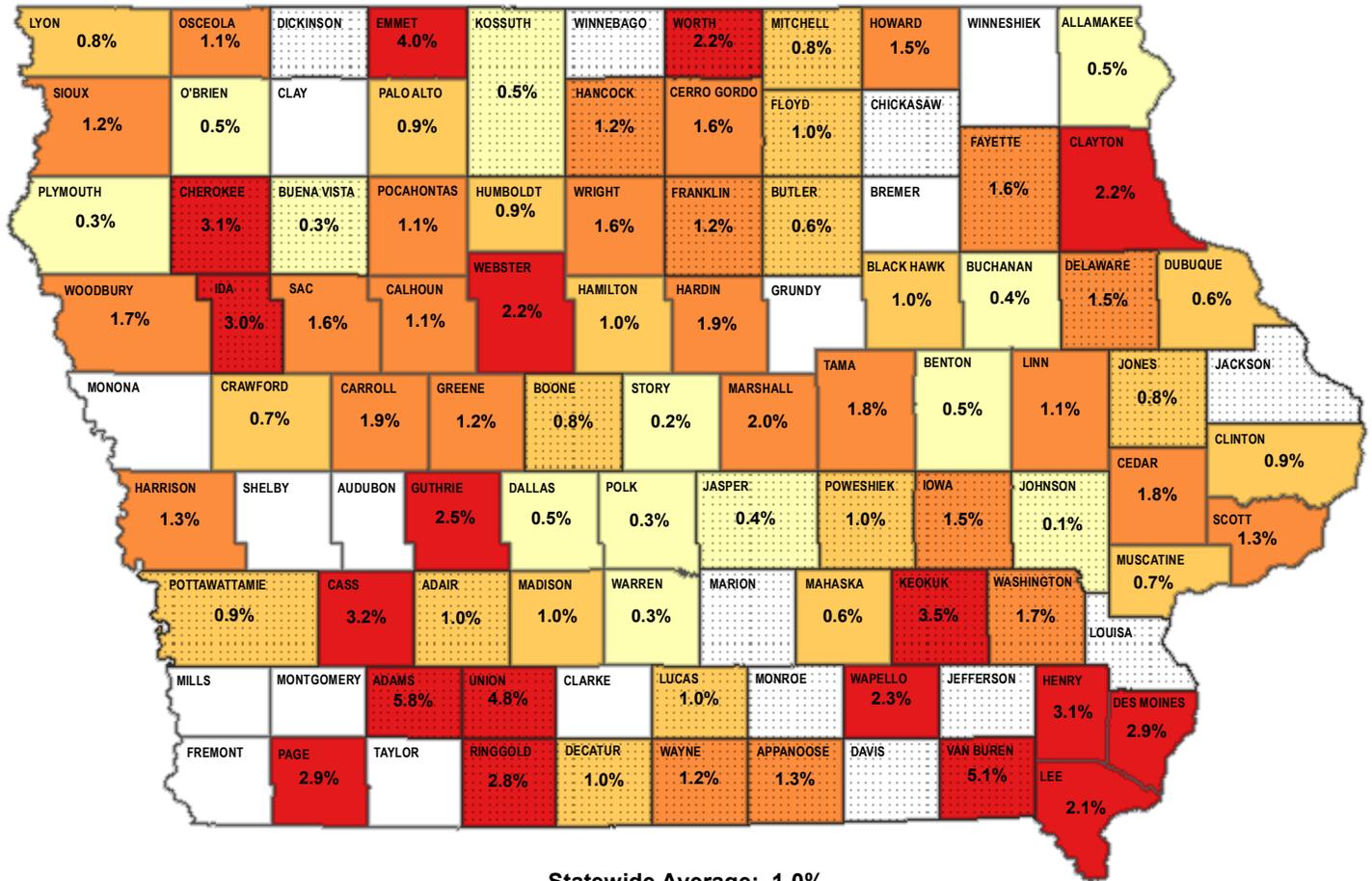
Agency	General Fund	Total State Funds	Total All Dollars	General Fund Clients Served
Elderbridge	\$ 1,717,157	\$ 1,717,157	6,013,391	3,653
Northeast Iowa	1,672,373	1,672,373	5,938,306	2,673
Aging Resources	1,314,128	1,314,128	8,201,374	1,639
Heritage	911,129	911,129	5,961,635	834
Milestones	1,376,979	1,376,979	4,410,914	2,155
Connections	1,259,387	1,259,387	4,606,467	2,145
Total	\$ 8,251,153	\$ 8,251,153	35,132,087	13,099

NOTE:
 These numbers represent the proportion of clients served based on the proportion of General Fund expenditures divided by all cash expenditures reported. The AAAs were reorganized in FY 2013 and the number of AAAs was reduced from 13 to six.

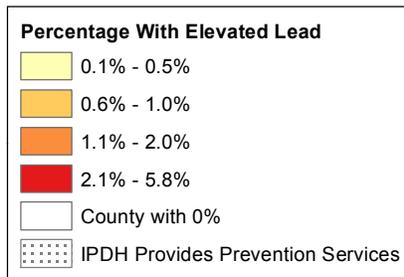
Source: Department on Aging

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PERCENTAGE OF CHILDREN DIAGNOSED WITH ELEVATED LEAD COUNTS



Statewide Average: 1.0%



NOTES:

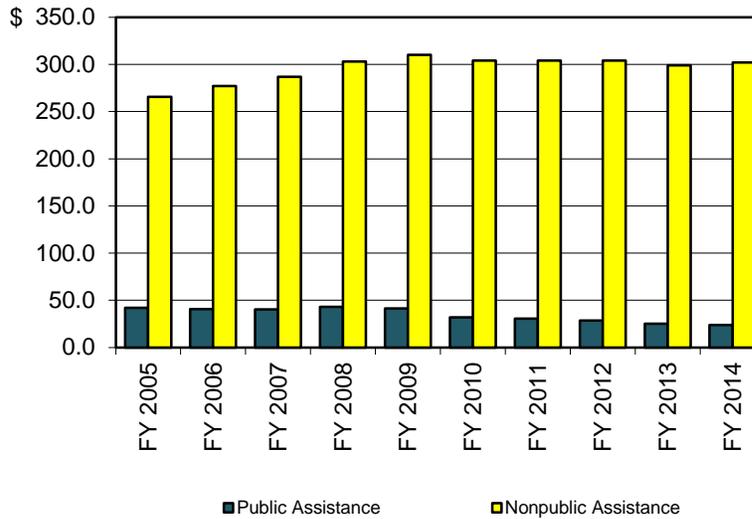
- 1) Test results are for children born in 2005 and tested prior to age six.
- 2) The Iowa Public Health Department provides lead poisoning prevention services in 39 counties. In the remaining counties the local public health agency provides prevention services.
- 3) At blood lead levels as low as 10 micrograms per deciliter (µg/dL), children's intelligence, hearing, and growth are affected. Statewide, the prevalence of lead poisoning among children under the age of six years is 7.0%. This is more than four times the national average of 1.6%.

Source: Department of Public Health, Bureau of Environmental Health Services

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CHILD SUPPORT COLLECTIONS

(dollars in millions)



Fiscal Year	Public Assistance	Nonpublic Assistance	Total
2005	\$ 41,978,388	\$ 265,773,031	\$ 307,751,419
2006	40,622,813	277,051,486	317,674,299
2007	40,418,151	286,997,751	327,415,902
2008	43,037,355	302,927,135	345,964,490
2009	41,185,224	310,146,849	351,332,073
2010	31,755,076	304,920,209	336,675,285
2011	30,367,192	303,906,387	334,273,579
2012	28,425,184	303,979,518	332,404,702
2013	25,166,747	299,266,988	324,433,735
2014	23,657,197	302,114,783	325,771,980

NOTES:

- 1) Public Assistance collections are used to repay the Family Investment Program (FIP) and include Temporary Assistance for Needy Families (TANF) collections made on behalf of other states.
- 2) Nonpublic Assistance collections are distributed to families that have requested enforcement services from the Department of Human Services, to families that formerly received benefits, or have children in foster care.
- 3) The FY 2008 collections include one-time economic stimulus offsets.
- 4) The FY 2009 collections include one-time American Recovery and Reinvestment Act (ARRA) payments.
- 5) Collections have been affected by difficult economic conditions; however, in SFY 2014 collections through employers increased as well as the number of new hires reported. Also, the collections from unemployment benefits appears to have leveled off to to prerecession amounts.

Source: Department of Human Services

CHILD SUPPORT DEBT

Age of Debt	Debt to Other States	Debt to State of Iowa	Debt to Families
1 Month to 1 Year	\$ 48,509	\$ 5,795,151	\$ 52,860,925
1 to 2 Years	60,356	5,574,214	43,994,071
2 to 3 Years	47,094	5,674,995	41,020,227
3 to 4 Years	59,769	6,533,459	40,373,788
4 to 5 Years	69,928	7,121,169	40,285,592
5 to 10 Years	252,019	38,083,330	171,261,445
10 to 15 Years	331,943	48,368,458	127,751,133
15 to 20 Years	310,031	48,722,242	62,297,347
More than 20 Years	223,049	76,946,623	33,155,644
Total	\$ 1,402,699	\$ 242,819,641	\$ 613,000,171

NOTES:

- 1) In 1997, the General Assembly repealed the statute of limitations for child support debt.
- 2) New cases with existing debt is a key factor in the total amount of debt owed. In FY 2014, Child Support opened 1,751 cases with existing debt of \$8,360,873.
- 3) Approximately 27.0% of the debt owed to the State of Iowa is owed on cases where a parent lives in another state. There are 27,800 cases where the parent lives in another state.
- 4) A portion of the debt owed to Iowa (approximately two-thirds), when paid, will be returned to the federal government to offset federal costs of supporting these families.
- 5) This data represents total debt owed on Title IV-D Child Support Recovery Unit cases only. The number of Title IV-D cases in Iowa was 177,228 as of June 30, 2014.

Source: Department of Human Services, Bureau of Collections

HEALTH AND HUMAN SERVICES

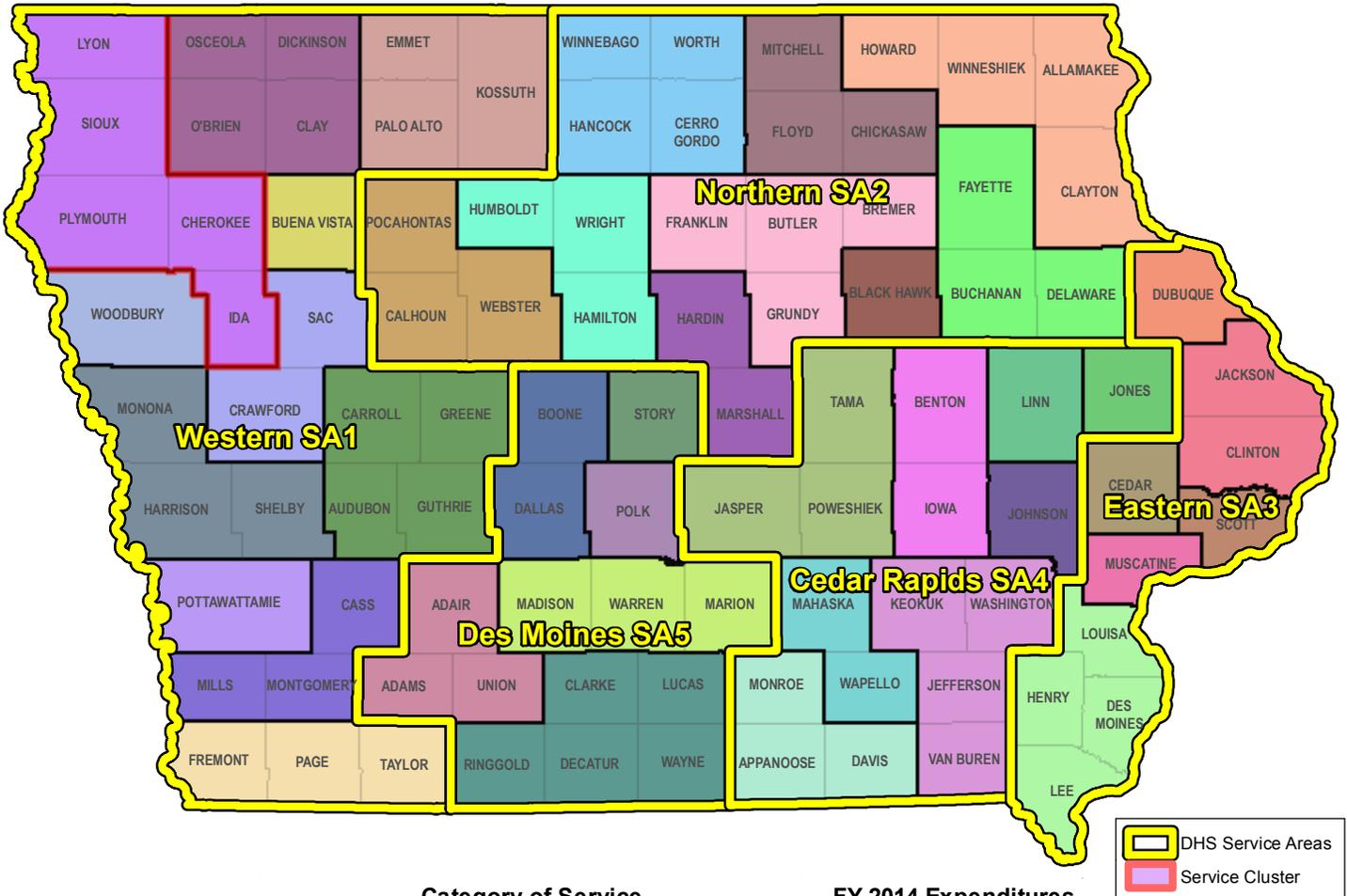
CHILDREN'S PROGRAMS IN IOWA ESTIMATED FY 2015 EXPENDITURES

<u>Department</u>	<u>State</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>
Human Services	\$ 668,805,396	\$ 849,438,696	\$ 41,747,593	\$ 1,559,991,685
Education	203,644,936	432,942,808	119,098,567	755,686,311
Board of Regents	35,467,193	46,612,670	188,137,362	270,217,225
Public Health	12,461,568	63,579,216	0	76,040,784
College Student Aid	66,361,892	0	0	66,361,892
Economic Development	641,000	8,374,000	5,013,000	14,028,000
Workforce Development	0	4,500,000	0	4,500,000
Inspections and Appeals	2,680,290	664,306	93,520	3,438,116
Natural Resources	652,940	841,558	59,248	1,553,746
Corrections	978,965	156,475	298,732	1,434,172
Human Rights	59,350	1,138,781	39,525	1,237,656
Office of Drug Policy	150,000	254,246	0	404,246
Public Safety	0	104,000	0	104,000
Secretary of State	22,000	13,500	7,500	43,000
	<u>\$ 991,925,530</u>	<u>\$ 1,408,620,256</u>	<u>\$ 354,495,047</u>	<u>\$ 2,755,040,833</u>

Sources: Affected State agencies.

Information compiled by the Legislative Services Agency

CHILD WELFARE DECATEGORIZATION PROGRAM



Category of Service	FY 2014 Expenditures
Juvenile Court Services Programs	\$ 2,985,778
Coordinators and Contract Supports	1,907,076
Family Team Decision-Making (FTDM) Meetings	1,677,370
Parent/Family Support Programs	1,477,284
Community-Based Supports	1,195,679
School-Based Programs	919,000
Other	913,192
Total	\$ 11,075,379

NOTES:

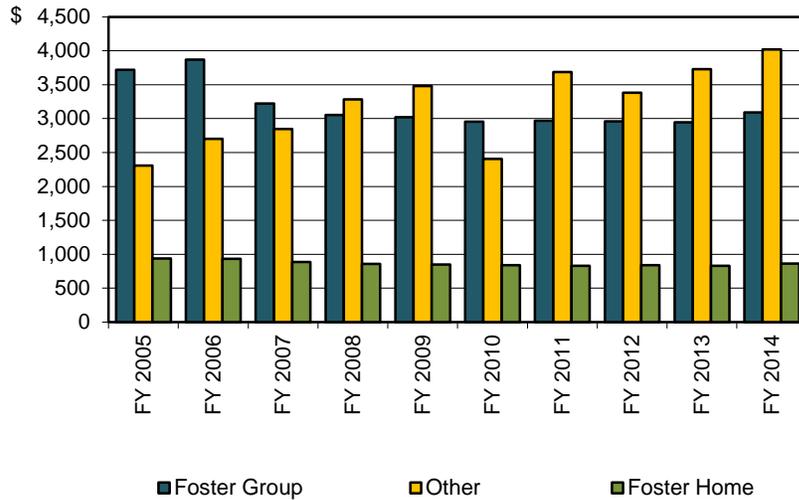
1) The Child Welfare Decategorization Program was authorized by the Iowa General Assembly in 1987 as an initiative designed to deliver more effective service to children and families. Decategorization is an effort to significantly change the child welfare system to one that is need-based, family focused, easily accessible, more intensive, less restrictive, and cost effective by “decategorizing” services from a state level to a local level.

2) Decategorization is designed to redirect child welfare and juvenile justice funding to services that are more preventive, family centered, neighborhood and community based in order to reduce use of restrictive approaches that rely on institutional, out-of-home, and out-of-community placements. Decategorization promotes community planning, collaboration, and governance of service systems that more accurately reflect the needs of children and families within the communities served.

Source: Department of Human Services

Iowa LSA Staff Contact: Kent Ohms (515-725-2200)
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MONTHLY FOSTER CARE COST BY TYPE OF CARE



IOWA FOSTER CARE MONTHLY PAYMENTS

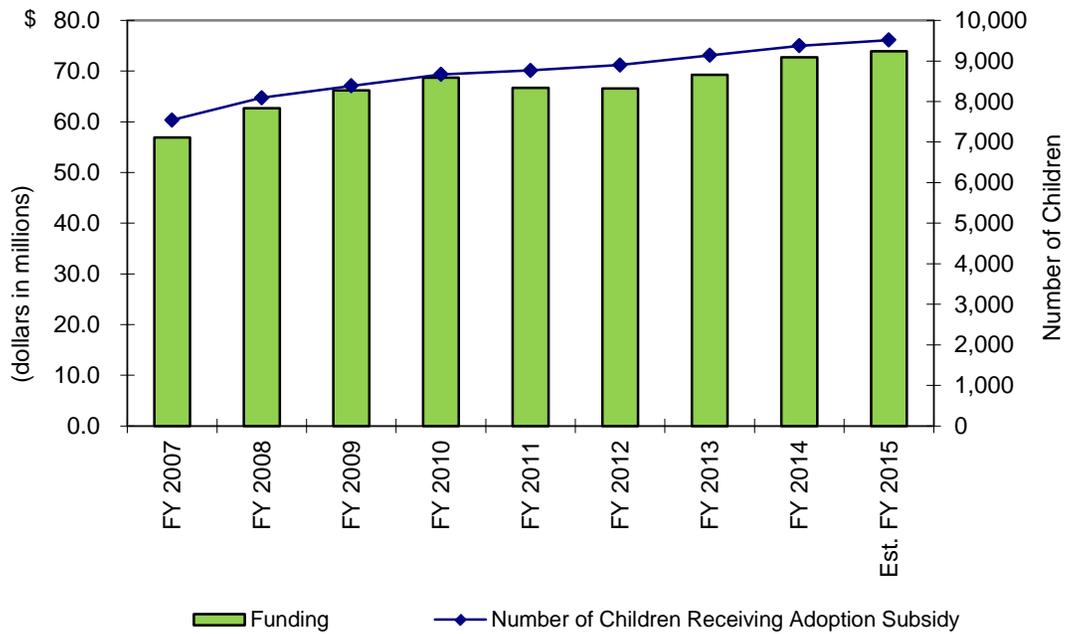
Fiscal Year	Monthly Cost Foster Home	Number In Foster Home	Monthly Cost Foster Group	Number In Foster Group	Monthly Cost Other	Other
2005	\$ 936	2,788	\$ 3,722	1,131	\$ 2,307	349
2006	931	2,936	3,870	1,120	2,704	308
2007	886	2,868	3,225	1,074	2,848	298
2008	859	2,509	3,055	1,004	3,282	270
2009	851	2,297	3,020	926	3,483	249
2010	838	2,206	2,954	857	3,407	240
2011	829	2,218	2,969	808	3,689	226
2012	838	2,055	2,958	797	3,383	210
2013	829	1,897	2,944	756	3,729	240
2014	865	1,795	3,092	717	4,019	222

NOTES:

- 1) Other includes supervised apartment living and shelter care facilities.
- 2) The SFY 2014 monthly cost for other settings is \$3,004 if payments for child welfare emergency services and for guaranteed shelter beds that were not utilized are excluded.
- 3) The monthly cost for foster home and foster group does not include costs of behavioral health services provided through the Medicaid program.

Source: Department of Human Services

ADOPTION SUBSIDIES IN IOWA



Fiscal Year	State or Federal Funding (dollars in millions)	Number of Children Receiving Adoption Subsidy
2007	\$ 56.9	7,559
2008	62.7	8,090
2009	66.2	8,388
2010	66.0	8,635
2011	65.5	8,765
2012	66.9	8,960
2013	69.0	9,215
2014	72.7	9,373
Est. 2015	73.9	9,514

Source: Department of Human Services

HEALTH AND HUMAN SERVICES

BLIND PERSONS SERVED BY IOWA PROGRAMS

<u>Calendar Year</u>	<u>Library</u>	<u>Vocational Rehabilitation</u>	<u>Independent Living</u>	<u>Business Enterprises</u>	<u>Total Services Provided</u>
1997	10,903	9,347	3,131	65	23,446
1998	11,729	9,521	3,191	68	24,509
1999	11,804	9,716	2,814	68	24,402
2000	10,281	9,124	3,075	70	22,550
2001	9,954	6,273	3,081	70	19,378
2002	13,179	713*	1,243*	70	13,249
2003	6,663	710*	1,160*	70	6,733
2004	7,143	711*	1,165*	70	7,213
2005	8,582	651*	1,009*	70	8,652
2006	7,715	568	1,006	70	9,359
2007	7,204	580	1,041	70	8,895
2008	7,697	486	847	70	9,100
2009	6,748	418	857	70	8,093
2010	7,197	462	840	70	8,569
2011	6,549	473	970	50	8,042
2012	6,667	516	895	60	8,138
2013	6,430	563	989	60	8,042

*Count is only the number of active cases, not total of clients served per year.

NOTE: Calendar year 2001 library and vocational rehabilitation figures reflect a decrease.

Source: Department for the Blind

TRANSPORTATION

ROAD USE TAX FUND REVENUE

(dollars in millions)

Revenues FY 1996 - FY 2008

Fiscal Year	Motor Fuel Tax	Registration and Title	Weight Fines	Net Use Tax	Driver's License	Interest	Underground Storage Tank Fees	Total
1996	\$ 367.7	\$ 276.1	NA	\$ 142.7	\$ 15.1	\$ 11.1	\$ 17.6	\$ 830.3
1997	376.9	291.0	NA	146.9	11.9	11.5	18.4	856.6
1998	378.6	300.1	1.3	160.7	8.2	12.1	18.8	879.8
1999	399.9	321.5	2.1	183.1	10.3	12.9	19.8	949.6
2000	402.1	336.2	1.9	214.9	14.4	12.7	19.6	1,001.8
2001	396.5	348.5	2.2	212.9	11.8	10.3	19.4	1,001.6
2002	399.0	366.5	2.6	231.4	8.4	8.7	19.4	1,036.0
2003	414.8	381.3	2.4	216.4	13.0	8.3	20.5	1,056.7
2004	420.1	390.8	2.3	224.4	18.9	4.9	20.6	1,082.0
2005	430.1	388.8	2.6	224.5	14.3	5.6	21.0	1,086.9
2006	431.1	404.8	2.4	220.1	11.4	10.0	21.3	1,101.1
2007	433.4	410.8	2.4	219.5	7.0	11.4	21.3	1,105.8
2008	433.6	419.1	2.1	232.9	14.3	14.2	21.4	1,137.6

During the 2008 Legislative Session, SF 2420 (TIME-21 Act) significantly changed the funding structure of the Road Use Tax Fund. As a result, previous years cannot be directly compared to FY 2009 and beyond.

Revenues for FY 2009 and subsequent years are shown below.

Fiscal Year	Motor Fuel Tax	Reg. Fees and Prorate	Fee for New Reg.	Interest	Other	Underground Storage Tank Fees	Transfer from Statutory Allocations Fund	Transfer Reg. Fees to TIME-21 Fund	Total
2009	\$ 422.8	\$ 396.2	\$ 245.7	\$ 11.8	\$ 20.8	\$ 20.5	\$ 0.0	\$ 0.0	\$ 1,117.8
2010	432.0	442.5	241.7	4.2	12.8	20.6	28.9	-23.7	1,159.0
2011	437.7	469.5	263.0	1.9	18.8	21.8	21.8	-77.5	1,157.0
2012	430.1	496.2	283.0	1.6	19.5	21.0	21.3	-104.2	1,168.5
2013	431.3	511.2	298.6	1.9	16.7	20.3	21.0	-119.2	1,181.8
2014	438.0	524.6	312.8	1.8	12.3	21.3	26.9	-132.6	1,205.1

NOTE: Revenues are shown for months collected and are distributed to the Department of Transportation the following month.

Sources: Iowa Department of Transportation and Legislative Services Agency, Fiscal Services Division

TRANSPORTATION

ROAD USE TAX FUND DISTRIBUTION

(dollars in millions)

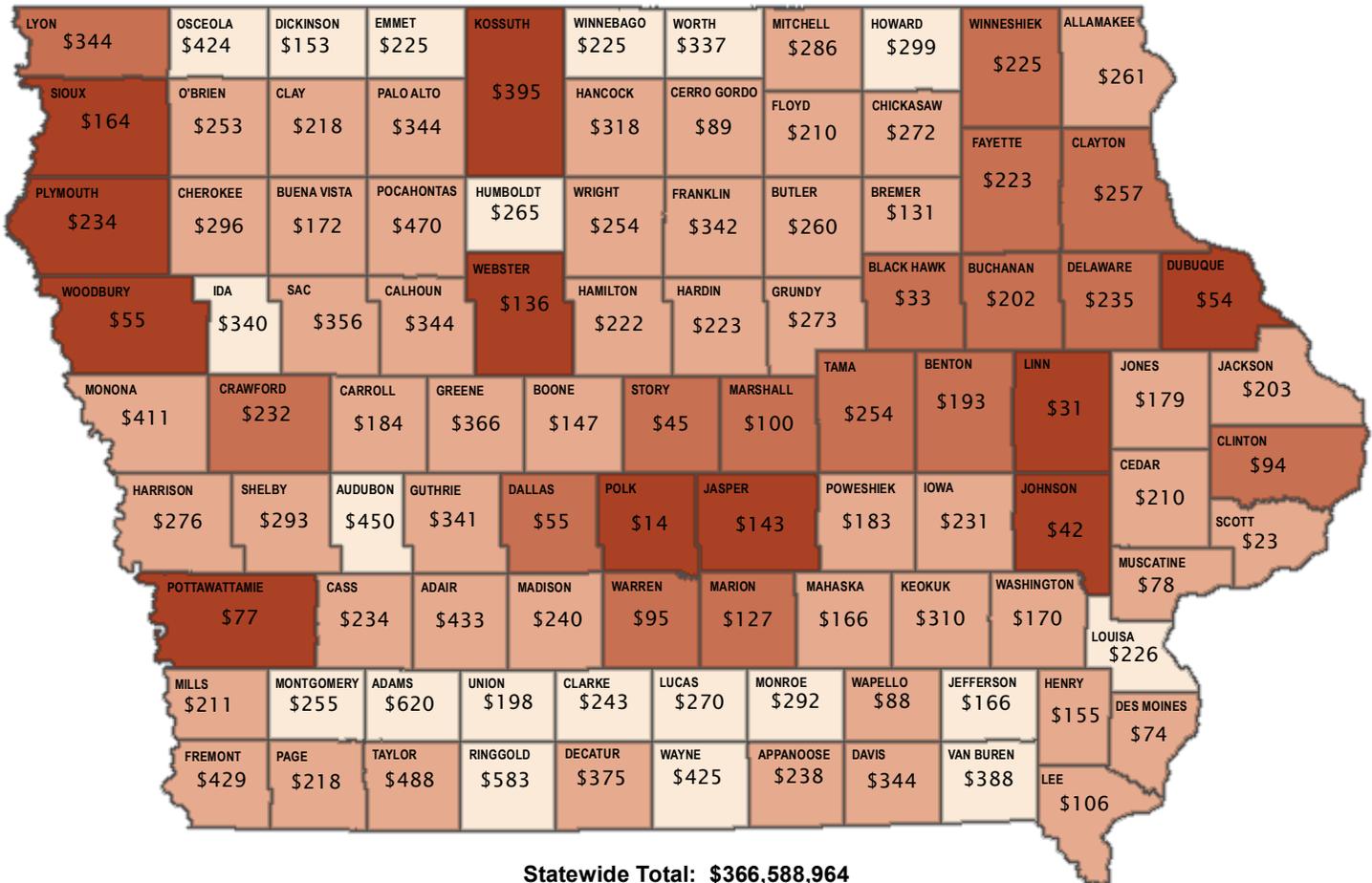
Fiscal Year	Primary Road Fund	Transfer of Jurisdiction	Secondary Road Fund Counties	Farm-to-Market	Street Construction Cities	RISE Cities and Counties	Other Off-the-Top	Total
1998	\$ 396.9	\$ 0.0	\$ 197.2	\$ 63.0	\$ 153.6	\$ 11.0	\$ 58.0	\$ 879.7
1999	428.5	0.0	213.5	68.1	166.6	11.5	61.4	949.6
2000	451.6	0.0	225.3	72.0	176.2	11.7	65.0	1,001.8
2001	451.2	0.0	225.2	72.0	176.1	11.5	65.7	1,001.7
2002	464.9	0.0	232.2	74.2	181.8	11.6	71.4	1,036.1
2003	473.3	0.0	236.5	75.5	185.1	12.0	74.3	1,056.7
2004	476.6	7.3	424.0	77.3	189.4	12.1	77.3	1,264.0
2005	475.8	7.9	242.0	77.2	189.3	12.2	82.5	1,086.9
2006	483.5	8.0	245.8	78.4	192.3	12.5	80.6	1,101.1
2007	486.2	8.0	247.1	78.8	193.3	12.8	79.6	1,105.8
2008	499.3	8.3	250.7	81.1	198.9	16.2	83.1	1,137.6
2009	508.5	8.0	240.6	78.2	191.8	16.8	73.9	1,117.8
2010	521.2	8.1	243.3	79.3	194.5	16.9	74.4	1,137.7
2011	538.1	8.3	250.5	81.6	200.2	17.7	74.2	1,170.6
2012	559.5	8.7	260.5	84.9	208.4	17.5	73.0	1,212.5
2013	535.9	9.8	249.2	81.2	199.3	17.0	76.1	1,168.5
2014	561.6	8.7	260.4	84.8	208.5	17.5	72.0	1,213.5

NOTES:

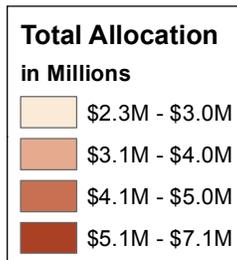
- 1) The Primary Road Fund includes the state share of the Revitalize Iowa Sound Economy (RISE) Program.
- 2) Beginning in FY 2004, 1.75% of the statutory allocation to the Primary Road Fund is annually transferred to the Transfer of Jurisdiction Fund to go to counties and cities.
- 3) Funds allocated to the RISE Program are used for the establishment, construction, improvement, and maintenance of roads and streets that promote economic development in the state.
- 4) Beginning in FY 2009, TIME-21 funds are distributed as follows: 60.0% to the Primary Road Fund, 20.0% to the Secondary Road Fund, and 20.0% to the Street Construction Fund. These distributions are not reflected here. For FY 2013, the total TIME-21 distribution was \$140.8 million.

Sources: Department of Transportation and LSA Fiscal Services Division

ROAD USE TAX FUND (RUTF) TOTAL DISTRIBUTIONS BY COUNTY AND PER CAPITA AMOUNTS - FY 2013



NOTE: Figures represent the per capita allocation by county. The Road Use Tax Fund (RUTF) is comprised of revenue collected through a state excise tax on fuels, licensing fees, and motor vehicle registration fees and is dedicated to the construction, maintenance, and supervision of the public highways by Article VII, Section 8 of the Iowa Constitution. No State General Fund (i.e. general tax) revenue is used for highway projects in Iowa.



Sources: Department of Transportation, U.S. Census 2013 Population Estimate, LSA Calculations

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TRANSPORTATION

IOWA HIGHWAY AND RAILROAD MILES

Calendar Year	Primary Miles	Farm-to-Mkt. Miles	Other Secondary Miles	Municipal Miles	Railroad Miles
1991	10,096	29,501	59,967	12,818	4,371
1992	10,106	29,514	59,938	12,837	4,337
1993	10,065	29,677	59,812	12,896	4,337
1994	10,078	29,686	59,768	12,967	4,320
1995	10,067	29,687	59,709	13,075	4,320
1996	10,068	29,685	60,195	13,135	4,270
1997	10,037	29,588	59,532	13,120	4,265
1998	10,066	29,671	59,646	13,251	4,296
1999	10,085	29,657	59,621	13,271	4,276
2000	10,130	29,651	59,558	13,394	4,227
2001	10,156	29,649	59,510	13,484	4,182
2002	10,167	29,642	59,495	13,808	4,163
2003	10,190	29,637	59,458	13,987	4,116
2004	9,342	29,680	60,165	14,145	4,057
2005	9,355	30,511	59,701	14,097	4,023
2006	9,373	30,504	59,571	14,339	4,005
2007	9,400	30,508	59,531	14,469	3,996
2008	9,393	30,490	59,514	14,630	3,969
2009	9,404	30,499	59,458	14,702	3,947
2010	9,403	30,485	59,425	14,804	3,945
2011	9,401	30,509	59,357	14,887	3,905
2012	9,415	30,501	59,341	14,904	3,893
2013	9,420	30,515	59,320	14,953	3,894
2014	9,410	30,518	59,306	14,965	3,854

NOTES:

- 1) Railroad miles do not include trackage rights and reflect mileage recorded as of January 1 of each year. All highway miles reflect January 1 status and do not contain proposed or legally closed road mileage. Municipal miles do not contain Municipal Primary miles.
- 2) Iowa ranks 14th in the nation in number of miles of roadway.
- 3) There are approximately 38 miles of road for every 1,000 people in Iowa.
- 4) Primary highways make up 8.2% of the total Iowa road system.
- 5) Approximately 90.6% of all semi-truck traffic is traveled on the primary highway system.

Source: Iowa Department of Transportation

**PRIMARY AND INTERSTATE
HIGHWAY CONSTRUCTION**

(dollars in millions)

Calendar Year	Miles of Paving	Miles of Grading	State Highway Funds	Federal Highway Funds	Total Highway Improvement Program
2003	485	93	\$ 269.6	\$ 195.0	\$ 464.6
2004	370	121	265.8	195.0	460.8
2005	419	85	255.4	207.4	462.8
2006	300	47	237.5	201.1	438.6
2007	322	70	235.5	230.1	465.6
2008	483	42	239.3	230.1	469.4
2009	841	30	252.1	230.1	482.2
2010	413	70	258.1	246.3	504.4
2011	577	43	292.3	221.6	513.9
2012	652	82	307.7	280.0	587.7
2013	445	55	318.4	303.9	622.3
2014	731	106	335.1	309.5	644.6

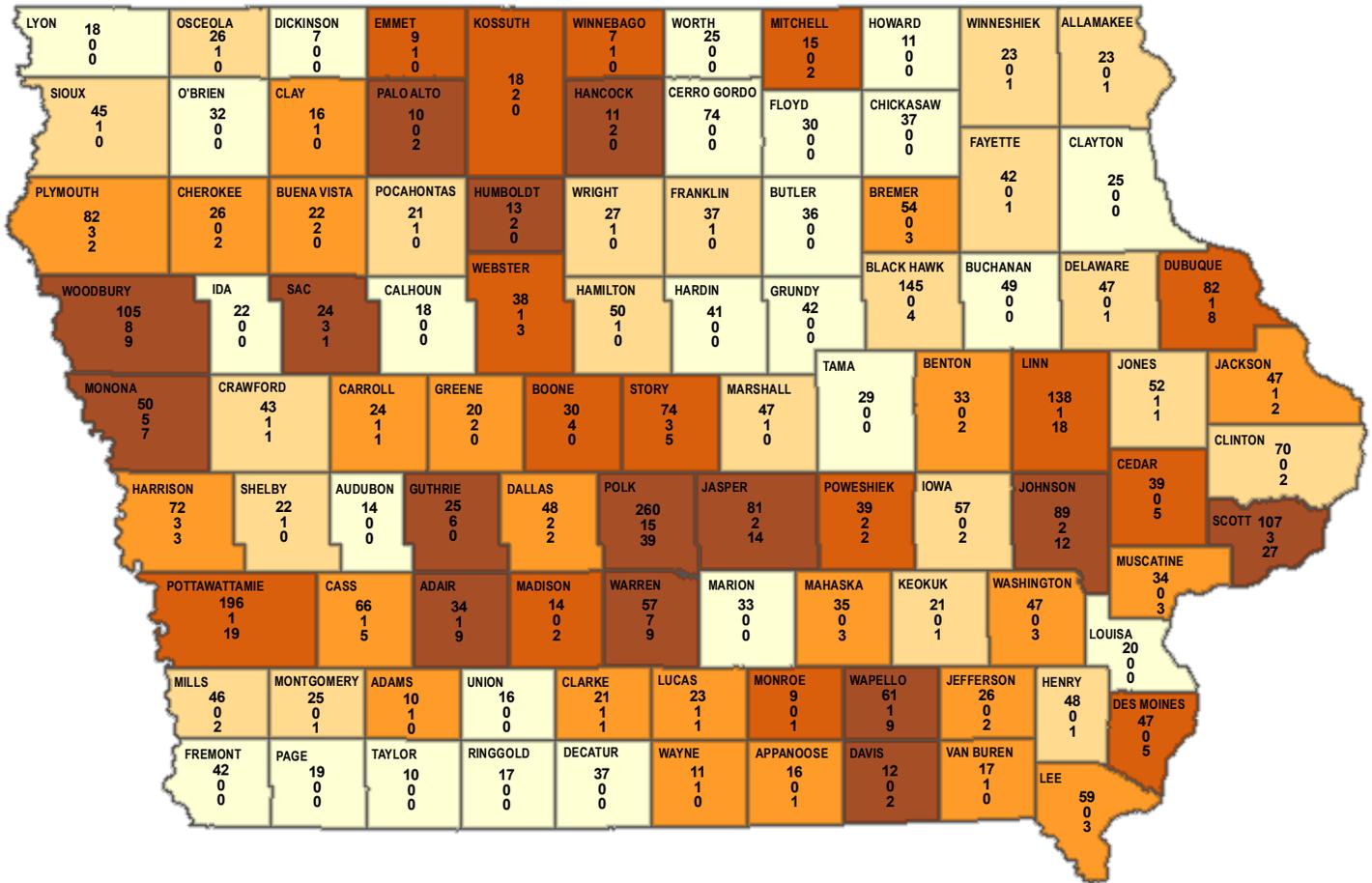
NOTES:

- 1) State Highway Funds include moneys from the Primary Road Fund and moneys directed to the Commercial Industrial Network. Beginning in FY 2010, state funds include moneys from the TIME-21 Fund.
- 2) Miles of paving includes resurfacing, overlays, and reconstruction.
- 3) The cost of highway construction varies depending on a number of factors, including terrain, right-of-way costs, design, and structures. The estimated cost to construct a new one-mile segment of two-lane highway is \$4.4 million and the cost for reconstruction is \$2.7 million.

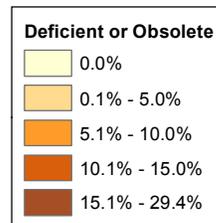
Source: Department of Transportation

TRANSPORTATION

STRUCTURALLY DEFICIENT AND FUNCTIONALLY OBSOLETE BRIDGES ON THE PRIMARY HIGHWAY SYSTEM BY COUNTY - FY 2014



Statewide:
 Total State Maintained Bridges = 4,124
 Total Structurally Deficient Bridges = 105 (2.5%)
 Total Functionally Obsolete Bridges = 268 (6.5%)



Top Figure = Total State Bridges in County
 Middle Figure = Number Structurally Deficient
 Bottom Figure = Number Functionally Obsolete

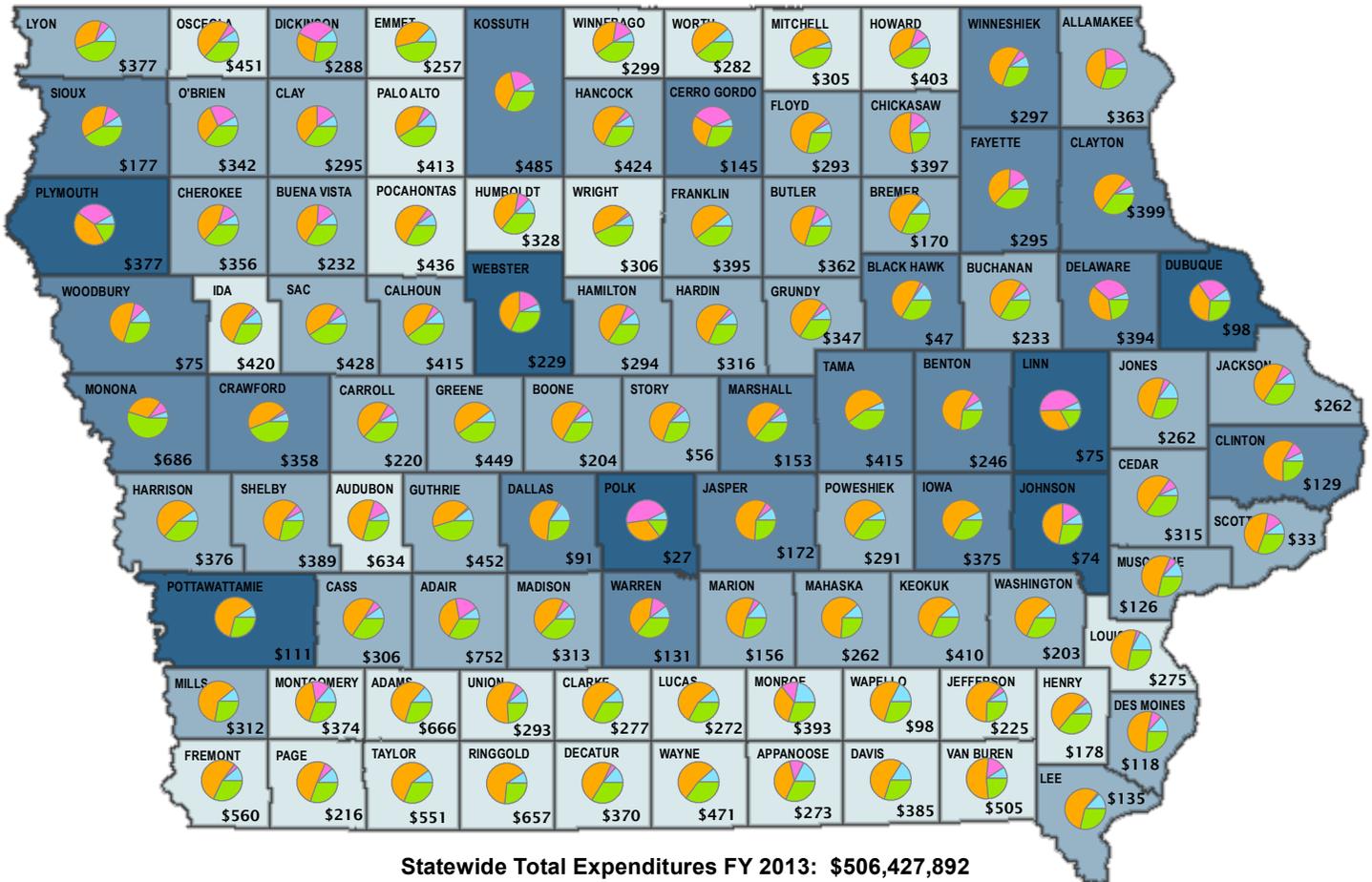
NOTE: A bridge is structurally deficient if there is significant deterioration of the bridge deck, supports or other major components. Bridges that are structurally deficient are restricted to carrying lower weight vehicles or closed if they are found to be unsafe. Bridges classified as functionally obsolete have older design features that cannot adequately accommodate current traffic volumes or vehicle sizes and weights, or may not be able to handle occasional roadway flooding.

For more detailed bridge information go to the Iowa DOT: <http://www.iowadot.gov/performance/bridges.html>

Sources: Iowa Department of Transportation, LSA Calculations

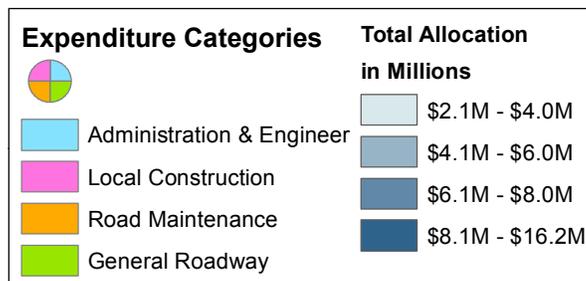
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COUNTY ROAD FUND EXPENDITURES BY CATEGORY AND TOTAL PER CAPITA EXPENDITURES - FY 2013



NOTE: Figures represent the per capita total expenditures by county. These expenses are funded through distributions from the Road Use Tax Fund, property tax levies, licenses and permits, special assessments, disaster aid received, and other miscellaneous revenues. More detail on all of the revenues and expenditures may be found at:

http://www.iowadot.gov/local_systems/publications/county_annual_report_summary.pdf



Sources: Department of Transportation, U.S. Census 2013 Population Estimate, LSA Calculations

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TRANSPORTATION

PUBLIC TRANSIT SYSTEM FUNDING

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Est. FY 2014</u>
Total Budget (dollars in millions)								
Revenues from Operations	\$ 25.3	\$ 32.0	\$ 34.2	\$ 32.8	\$ 31.3	\$ 32.7	\$ 30.5	\$ 31.3
State Subsidy	10.6	11.1	10.5	9.5	10.6	11.3	12.1	12.4
Federal Subsidy	19.7	24.9	25.6	27.3	27.3	26.6	28.2	30.5
Local Subsidy	<u>28.8</u>	<u>27.5</u>	<u>30.6</u>	<u>34.7</u>	<u>39.0</u>	<u>39.8</u>	<u>43.2</u>	<u>42.8</u>
Total Operating Budget	<u>\$ 84.4</u>	<u>\$ 95.5</u>	<u>\$ 100.9</u>	<u>\$ 104.3</u>	<u>\$ 108.2</u>	<u>\$ 110.4</u>	<u>\$ 114.0</u>	<u>\$ 117.0</u>

Statistics

Number of Transit Systems	35	35	35	35	35	35	35	35
Ridership (in millions)	23.8	23.7	26.7	26.2	26.8	27.6	27.5	28.6
Cost Per Ride	\$ 3.37	\$ 3.56	\$ 3.77	\$ 3.98	\$ 4.04	\$ 4.00	\$ 4.15	\$ 4.09
Subsidy Per Ride	\$ 2.31	\$ 2.49	\$ 2.49	\$ 2.73	\$ 2.87	\$ 2.82	\$ 3.04	\$ 3.00
Revenue Miles (in millions)	25.3	25.7	29.1	28.6	28.5	27.9	27.4	28.3

NOTE: Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).

Source: Iowa Department of Transportation

TRANSPORTATION

COMMODITIES TRANSPORTED BY RAILROAD

Year	Originated Tons in Millions			Terminated Tons in Millions				Net-ton Miles (thousands)	Rail Miles
	Farm	Food	All Other	Coal	Farm	Chemical	All Other		
1987	22.0	8.8	5.2	11.8	9.4	3.0	5.3	26,781,425	4,586
1988	21.9	9.1	5.8	12.7	9.8	3.2	6.0	29,950,588	4,414
1989	21.7	9.4	5.7	13.2	11.1	2.9	5.1	30,018,148	4,420
1990	20.2	9.7	6.1	15.1	11.2	3.1	6.0	32,016,349	4,397
1991	16.8	10.4	6.9	16.6	9.9	2.8	6.3	32,061,080	4,361
1992	19.3	11.2	6.7	15.2	11.3	3.1	6.4	32,442,469	4,355
1993	17.9	12.0	7.5	17.1	10.3	3.1	6.6	33,614,615	4,318
1994	14.7	11.8	7.4	18.2	10.2	3.3	8.0	37,999,392	4,325
1995	21.4	11.7	6.6	18.3	9.4	3.0	7.1	39,118,999	4,301
1996	20.9	12.3	6.9	20.2	8.4	2.9	7.2	41,421,479	4,297
1997	14.2	11.9	7.0	18.2	6.3	3.1	7.7	50,194,104	4,301
1998	13.1	14.0	8.4	22.7	6.8	3.7	8.0	52,886,406	4,275
1999	15.8	14.8	8.8	24.4	7.8	3.7	8.6	53,365,334	4,212
2000	15.4	14.8	8.4	22.1	7.0	3.9	9.0	59,808,372	4,182
2001	17.5	16.0	6.7	22.8	5.5	3.8	8.2	60,899,385	4,163
2002	22.0	16.0	7.7	21.9	4.7	3.4	8.6	61,317,872	4,117
2003	23.4	17.3	9.3	22.8	3.7	3.6	8.9	59,634,915	4,058
2004	18.8	16.1	9.3	24.2	4.4	3.7	10.3	62,925,454	4,023
2005	20.8	18.3	10.2	21.9	4.3	4.1	9.7	63,315,797	4,005
2006	20.4	19.1	12.1	23.5	4.1	4.0	9.4	68,826,690	3,996
2007	18.0	17.9	14.7	26.4	3.1	4.4	8.9	66,816,577	3,969
2008	17.3	18.5	16.5	27.6	2.7	4.2	9.2	67,141,506	3,947
2009	13.4	19.4	16.7	25.4	3.8	3.2	7.2	61,061,959	3,945
2010	13.6	21.6	19.3	25.8	3.8	4.5	8.1	61,833,018	3,905
2011	13.2	22.0	21.0	25.6	4.1	5.4	7.8	65,925,942	3,893
2012	14.0	22.8	20.8	25.3	3.9	5.0	9.1	57,537,672	3,894
2013	6.3	22.0	20.5	20.3	4.1	4.8	8.4	57,334,318	3,854

NOTE: While Iowa rail miles have remained stable in recent years, the amount of tonnage moving over the Iowa network has increased. Between 1987 and 2012, ton-miles (the movement of one ton of freight per one rail mile) increased 114.8%, while rail miles decreased 15.1%.

Source: Department of Transportation

TRANSPORTATION

DRIVERS LICENSES AND VEHICLE REGISTRATIONS

Calendar Year	Licensed Drivers	Driver Licenses Issued	Commercial Driver Licenses Issued	Under 18 Licenses Issued	Registered Vehicles	Motor Vehicles Registered
1990	1,950,245	617,398	1,843	NA	3,067,837	2,771,940
1991	1,925,567	947,487	55,895	NA	3,107,525	2,802,036
1992	1,813,087	1,041,309	46,100	NA	3,145,619	2,830,151
1993	1,964,161	756,401	12,092	NA	3,176,817	2,851,302
1994	1,963,867	751,579	25,218	NA	3,224,016	2,885,112
1995	1,976,119	1,011,670	71,822	NA	3,279,614	2,920,666
1996	2,028,670	1,100,282	56,255	NA	3,321,140	2,946,853
1997	1,960,131	879,340	34,747	NA	3,421,633	3,027,355
1998	2,009,662	864,291	30,232	NA	3,543,855	3,125,825
1999	2,091,774	1,008,403	52,417	NA	3,535,350	3,113,781
2000	2,096,867	1,105,304	60,018	NA	3,609,484	3,169,416
2001	2,052,468	942,739	59,910	NA	3,872,250	3,400,311
2002	2,055,431	898,387	58,813	NA	3,879,365	3,394,428
2003	2,051,348	993,709	59,900	NA	3,075,868	2,492,729
2004	2,040,818	1,071,098	51,503	NA	4,026,342	3,494,996
2005	2,144,884	916,184	58,321	NA	3,994,669	3,359,344
2006	2,152,190	783,539	44,196	79,074	4,097,867	3,434,690
2007	2,150,605	628,789	43,659	116,953	4,082,878	3,413,415
2008	2,160,850	619,931	43,050	115,226	4,135,870	3,450,020
2009	2,160,867	648,383	54,861	117,222	4,133,157	3,438,161
2010	2,177,959	668,123	56,722	119,657	4,141,397	3,440,065
2011	2,147,376	546,721	44,889	117,282	4,176,857	3,465,040
2012	2,156,102	746,452	79,590	113,721	4,203,979	3,479,405
2013	2,163,052	911,372	80,940	110,152	4,237,999	3,501,115

NOTES:

- 1) Registered vehicles include travel trailers, semi-trailers, cargo trailers, and other miscellaneous vehicles.
- 2) Beginning in 1988, dealer titles and all trucks licensed in more than one state are not included as motor vehicles registered.
- 3) In 1994, Commercial Driver Licenses Issued includes Classes A, B, and C, two-year, four-year, and prorated. Classes A and B instruction permits were not included.
- 4) Statistics on Under 18 Driver Licenses Issued began in 2006.

Source: Department of Transportation

NATIONAL COMPARATIVE DATA - TRANSPORTATION

State	2012 Federal Highway Funding (in millions)	Rank	2012 Per Capita Federal Highway Funds	Rank	2013 Highway Bridges	Rank	2012 Roads and Street Miles	Rank
Alabama	\$ 731.7	16	\$ 151.73	16	16,078	15	101,811	17
Alaska	483.6	30	661.09	1	1,196	47	16,301	45
Arizona	705.6	18	107.67	41	7,862	29	65,262	32
Arkansas	499.3	28	169.30	13	12,748	23	100,123	18
California	3,539.5	1	93.04	49	24,955	5	175,499	2
Colorado	515.7	27	99.41	45	8,612	27	88,524	22
Connecticut	484.4	29	134.91	23	4,218	39	21,431	44
Delaware	163.1	48	177.88	10	864	49	6,377	49
Florida	1,827.2	3	94.59	48	12,070	24	121,829	10
Georgia	1,245.2	8	125.53	30	14,769	17	125,523	7
Hawaii	163.1	49	117.15	35	1,125	48	4,416	50
Idaho	275.8	41	172.86	11	4,232	38	48,492	35
Illinois	1,371.1	6	106.49	42	26,621	3	144,337	3
Indiana	918.9	13	140.56	22	18,953	11	97,288	19
IOWA	464.0	33	150.95	18	24,398	6	114,438	14
Kansas	364.4	36	126.28	28	25,171	4	140,614	4
Kentucky	640.8	21	146.28	21	14,116	18	79,321	26
Louisiana	676.9	19	147.08	20	13,050	22	61,326	33
Maine	178.0	47	133.93	24	2,402	44	22,871	43
Maryland	577.9	26	98.21	46	5,291	34	32,372	41
Massachusetts	585.7	25	88.13	50	5,136	35	36,330	40
Michigan	1,015.4	9	102.73	44	11,022	25	122,051	9
Minnesota	628.8	22	116.91	36	13,137	21	138,832	5
Mississippi	466.4	32	156.26	15	17,044	14	75,181	27
Missouri	913.0	14	151.60	17	24,350	7	131,978	6
Montana	395.7	35	393.65	3	5,126	36	74,905	28
Nebraska	278.7	40	150.22	19	15,370	16	93,797	21
Nevada	350.2	38	126.93	26	1,853	46	38,567	39
New Hampshire	159.3	50	120.64	33	2,395	45	16,105	46
New Jersey	962.9	12	108.62	40	6,566	32	39,272	37
New Mexico	354.1	37	169.81	12	3,935	40	68,384	30
New York	1,618.7	4	82.71	51	17,442	13	114,709	13
North Carolina	1,003.9	10	102.95	43	18,168	12	106,063	16
North Dakota	239.4	44	342.21	4	4,439	37	86,851	23
Ohio	1,292.7	7	111.97	38	27,015	2	123,281	8
Oklahoma	611.6	23	160.33	14	22,912	8	112,821	15
Oregon	482.0	31	123.62	32	7,656	30	59,262	34
Pennsylvania	1,582.3	5	123.97	31	22,660	9	119,846	11
Rhode Island	210.9	45	200.81	9	766	50	6,480	48
South Carolina	605.5	24	128.17	25	9,275	26	66,244	31
South Dakota	272.0	42	326.35	5	5,875	33	82,536	25
Tennessee	814.9	15	126.22	29	20,058	10	95,523	20
Texas	3,043.3	2	116.78	37	52,561	1	313,210	1
Utah	310.7	39	108.81	39	2,974	42	45,891	36
Vermont	195.7	46	312.65	6	2,731	43	14,291	47
Virginia	981.4	11	119.89	34	13,765	20	74,591	29
Washington	653.8	20	94.79	47	7,902	28	83,878	24
West Virginia	421.4	34	227.14	8	7,125	31	38,684	38
Wisconsin	725.6	17	126.72	27	14,088	19	115,095	12
Wyoming	247.1	43	428.61	2	3,099	41	28,416	42
District of Columbia	153.9		243.3		252		1,502	
National Total	<u>\$ 37,403.2</u>				<u>\$605,428.0</u>		<u>4,092,730</u>	

NOTE: Most recent information may reflect different years.

Source: U.S. Dept. of Transportation, Federal Highway Administration

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TRANSPORTATION

ALCOHOL-RELATED TRAFFIC FATALITIES IN IOWA

Calendar Year	Age of Driver							Alcohol Related Fatalities	Total Traffic Fatalities	% Alcohol-Related
	Under 16	16-24	25-34	35-44	45-54	55-64	65 and Over			
1990	6	77	75	19	16	11	6	210	464	45.3%
1991	9	66	49	21	14	13	7	179	488	36.7%
1992	4	60	42	26	13	7	5	157	436	36.0%
1993	5	53	60	23	9	9	11	170	457	37.2%
1994	0	52	51	33	11	2	2	151	480	31.5%
1995	7	53	44	31	17	4	4	160	527	30.4%
1996	4	55	45	21	13	6	2	146	465	31.4%
1997	0	53	25	22	9	10	6	125	468	26.7%
1998	1	30	35	29	10	3	5	113	449	25.2%
1999	6	38	34	26	18	3	7	132	490	26.9%
2000	3	40	26	19	14	4	6	112	445	25.2%
2001	6	47	24	28	7	5	0	117	446	26.2%
2002	3	38	26	20	16	14	5	122	405	30.1%
2003	2	41	24	20	17	7	3	114	443	25.7%
2004	3	29	19	10	15	2	1	79	388	20.4%
2005	4	32	13	13	11	7	4	84	450	18.7%
2006	4	30	18	23	18	7	6	106	439	24.1%
2007	3	38	22	18	17	6	6	110	446	24.7%
2008	1	16	27	14	18	4	0	80	412	19.4%
2009	0	23	21	20	13	10	5	93	371	25.1%
2010	0	23	16	13	14	10	2	78	390	20.0%
2011	0	20	14	10	11	7	4	66	360	18.3%
2012	2	23	20	23	15	7	2	92	365	25.2%
2013	3	28	21	17	16	6	3	94	317	29.7%

Source: Iowa Department of Transportation