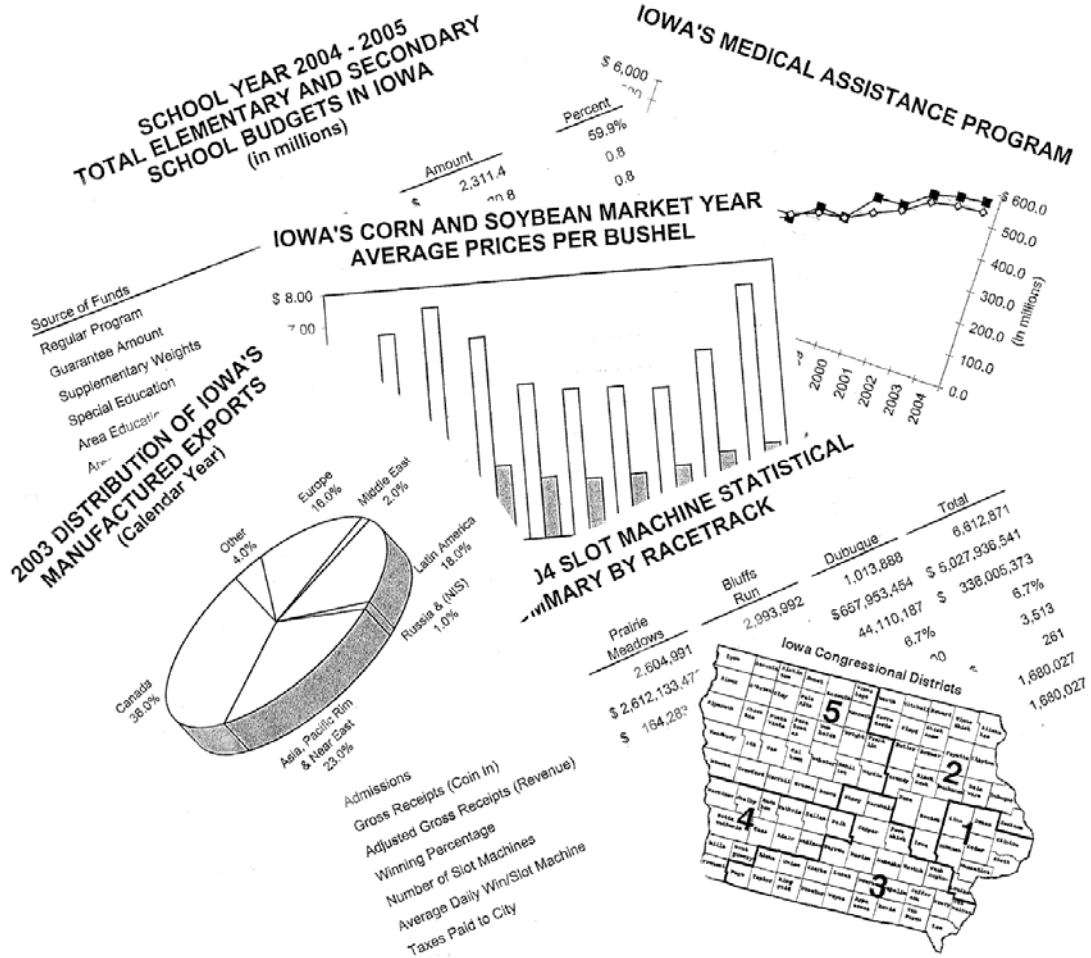


# 2005 Iowa FACTBOOK



Legislative Services Agency  
Fiscal Services Division



IOWA GENERAL ASSEMBLY  
**LEGISLATIVE SERVICES AGENCY**

DENNIS C. PROUTY, DIRECTOR

IOWA STATE CAPITOL

DES MOINES, IA 50319

515.281.3566

Fax: 515.281.8027

[dennis.prouty@legis.state.ia.us](mailto:dennis.prouty@legis.state.ia.us)

January 2006

Members of the Iowa General Assembly and Other Interested Citizens:

This document contains a range of facts, both financial and non-financial, regarding the State of Iowa. The data is intended to be used as a reference on subjects which historically generate questions.

Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless otherwise noted or in a national comparative chart. Reference may be made to Calendar Year (CY) and Federal Fiscal Year (FFY). Information not available or not applicable is indicated by "NA" in various tables.

This FACTBOOK includes updated information from the FACTBOOK 2004, tables, maps, and graphs of interest. National comparative tables are incorporated throughout this report. The source for all national comparative data, unless otherwise noted, is State Rankings 2005, published by Morgan Quitno, Lawrence, Kansas.

FACTBOOK 2005 can be accessed through the Legislative Services Agency, Fiscal Services Division's Internet site at <http://staffweb.legis.state.ia.us/lfb/factbook/factbook.htm>.

Please contact the Legislative Services Agency, Fiscal Services Division, if you have questions concerning the data provided within FACTBOOK 2005. Your suggestions for additions, deletions, or other modifications for next year's FACTBOOK are encouraged.

Yours truly,

A handwritten signature in cursive script that reads "Holly M. Lyons".

Holly M. Lyons, Director  
Fiscal Services Division

DIVISIONS

LEGAL SERVICES

RICHARD L. JOHNSON

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FISCAL SERVICES

HOLLY M. LYONS

•

COMPUTER SERVICES

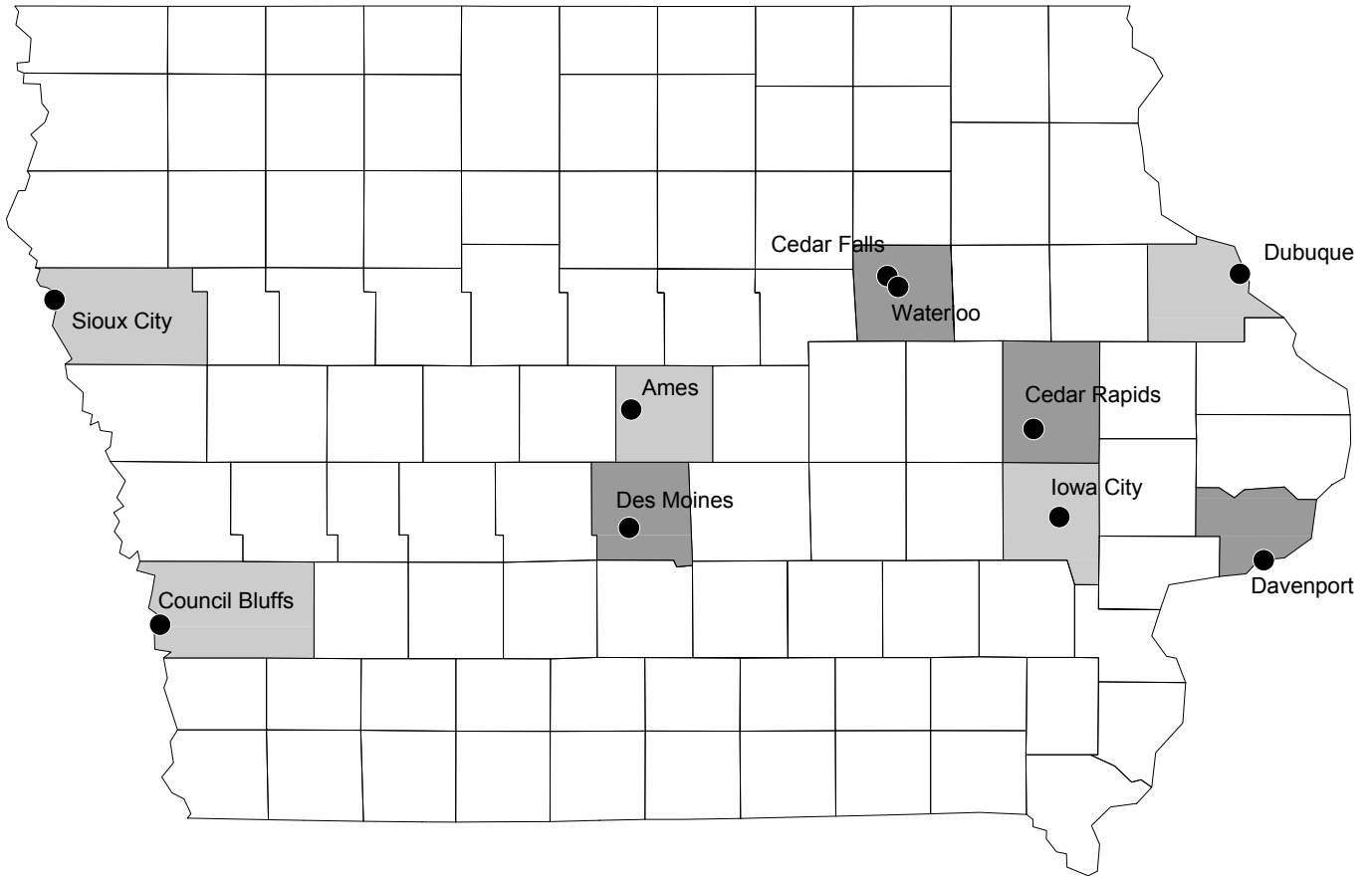
GLEN P. DICKINSON

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ADMINISTRATIVE SERVICES

TIMOTHY C. FALLER

# STATE OF IOWA



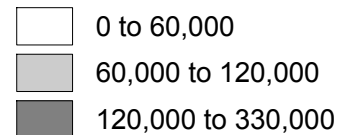
## Iowa Facts

Land Area: 55,875 Sq. Miles

Iowa Population: 2,950,704  
National Ranking: 30th

Total General Fund Net Appropriations  
for FY 2006 Budget: \$4.9 Billion

## County Population Distribution



**Legislative Services Agency  
Fiscal Services Division  
Staff Listing**

**Holly M. Lyons, Director  
Capitol, G01  
515-281-5279**

Fiscal Services Division Director	Holly Lyons	281-7845
Division Administrator - Policy Analysis	Doug Wulf	281-3250

Committee Assignments

Appropriations Subcommittee:

Administration and Regulation	Jess Benson	281-4613
	Sam Leto	281-6764
	Doug Wulf	281-3250
Agriculture and Natural Resources	Debra Kozel	281-6767
Economic Development	Ron Robinson	281-6256
Education	Robin Madison	281-5270
	Mary Shipman	281-4617
Health and Human Services	Lisa Burk	281-7942
	Kerri Johannsen	281-4611
	Sue Lerdal	281-7794
Justice System	Jennifer Acton	281-7846
	Beth Lenstra	281-6301
Transportation, Infrastructure, & Capitals	Mary Beth Mellick	281-8223
	Dave Reynolds	281-6934

Standing Committee:

Appropriations	Sue Lerdal	281-7794
	Holly Lyons	281-7845
	Dave Reynolds	281-6934
Education	Dwayne Ferguson	281-6561
Government Oversight Committee	Sam Leto	281-6764
	Doug Wulf	281-3250
Ways and Means	Jeff Robinson	281-4614

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***GOVERNMENT  
FINANCE AND TAXES***

**IOWA GENERAL FUND APPROPRIATIONS  
AND REVERSIONS  
(in millions)**

<u>Fiscal Year</u>	<u>Appropriations</u>	<u>Reversions</u>	<u>Percent of Appropriations</u>	<u>Net Appropriations</u>
1986	\$ 2,222.8	\$ 15.8	0.7%	\$ 2,207.0
1987	2,203.3	13.1	0.6	2,190.2
1988	2,447.1	24.8	1.0	2,422.3
1989	2,690.9	23.4	0.9	2,667.5
1990	2,858.6	5.2	0.2	2,853.4
1991	3,144.2	13.3	0.4	3,130.9
1992	3,204.1	25.3	0.8	3,178.8
1993	3,441.5	47.2	1.4	3,394.3
1994	3,505.7	34.0	1.0	3,471.7
1995	3,645.8	30.2	0.8	3,615.6
1996	3,855.6	13.6	0.4	3,842.0
1997	4,138.9	16.2	0.4	4,122.7
1998	4,359.2	5.4	0.1	4,353.8
1999	4,529.4	3.6	0.1	4,525.8
2000	4,763.6	0.3	0.0	4,763.3
2001	4,886.9	8.8	0.2	4,878.1
2002	4,607.5	16.7	0.4	4,590.8
2003	4,534.4	5.4	0.1	4,529.0
2004	4,524.4	7.0	0.2	4,517.4
2005	4,606.2	2.9	0.1	4,603.3
Est. 2006	4,985.1	12.5	0.3	4,972.6

Notes:

- 1) General Fund appropriations are reflected before reversions, but after other adjustments, such as across-the-board reductions and supplemental appropriations. Appropriations for tax refunds are not included.
- 2) Fiscal Year 2006 includes an estimated Medicaid Supplemental appropriation of \$46.5 million.

Source: Legislative Services Agency, Fiscal Services Division

**GOVERNMENT FINANCE AND TAXES**

**IOWA DEPARTMENTAL GENERAL FUND  
APPROPRIATIONS  
(in millions)**

Department	FY 2002	FY 2003	FY 2004	FY 2005
Administrative Services	\$ 0.0	\$ 0.0	\$ 20.9	\$ 14.0
Agriculture & Land Stewardship	18.6	16.7	17.6	18.0
Attorney General	13.6	9.9	10.4	10.7
Auditor of State	1.2	1.1	1.1	1.2
Iowa Commission for the Blind	1.7	1.5	1.5	1.6
Ethics Campaign Disclosure Board	0.4	0.4	0.4	0.4
Civil Rights Commission	1.1	0.9	0.8	0.9
College Student Aid Commission	53.8	52.5	51.4	55.3
Commerce	20.7	20.0	21.2	21.2
Corrections	243.0	242.8	265.3	272.9
Cultural Affairs	5.8	4.9	5.1	5.4
Economic Development	20.8	16.5	13.8	14.4
Education	2,017.9	2,066.3	2,120.0	2,228.0
Elder Affairs	4.3	3.9	2.6	2.7
Executive Council	1.4	1.4	1.1	2.4
Legislative Branch	24.9	24.1	25.2	26.6
General Services	9.2	8.0	0.0	0.0
Governor	2.0	1.6	2.0	2.3
Governor's Office of Drug Control Policy	0.5	0.3	0.3	0.3
Public Health	26.9	24.4	24.0	24.3
Human Rights	2.6	1.7	1.8	1.9
Human Services	850.2	878.0	802.7	910.9
Inspections & Appeals	44.0	46.6	47.7	53.0
Iowa Telecomm. & Tech. Commission	2.1	1.0	0.5	0.0
Information Technology Department	3.2	2.9	0.0	0.0
Judicial Branch	114.4	111.2	119.9	120.1
Law Enforcement Academy	1.4	1.0	1.1	1.1
Management	7.7	9.0	36.8	59.5
Natural Resources	16.4	15.2	16.6	17.0
Board of Parole	1.0	1.0	1.0	1.1
Personnel	4.2	3.6	0.0	0.0
Public Defense	6.6	6.3	6.5	6.6
Public Employment Relations Board	0.8	0.8	0.9	0.9
Public Safety	61.2	59.7	62.1	67.6
Board of Regents	667.7	599.0	606.1	605.4
Revenue & Finance	277.0	269.3	202.4	27.0
Secretary of State	2.3	2.1	3.1	2.3
Transportation	12.5	8.9	8.2	0.1
Treasurer of State	18.0	0.8	0.8	0.8
Workforce Development	5.8	4.8	4.9	11.7
Commission of Veterans Affairs	48.9	14.3	16.6	16.6
Salary Adjustment	- 8.3	0.0	0.0	0.0
<b>Total</b>	<b>\$ 4,607.5</b>	<b>\$ 4,534.4</b>	<b>\$ 4,524.4</b>	<b>\$ 4,606.2</b>

Notes:

- 1) Data does not include capitals or reversions.
- 2) Salary Adjustment was funded from Other Funds in FY 2002, but was included in the Departments' operating budgets.

Source: Legislative Services Agency, Fiscal Services Division

IOWA GENERAL FUND SUPPLEMENTAL  
APPROPRIATIONS/DEAPPROPRIATIONS  
BY DEPARTMENT

Department	FY 2002	FY 2003	FY 2004	FY 2005
Agriculture & Land Stewardship	\$ - 1,037,411	\$ 0	\$ 0	\$ 0
Attorney General	-336,504	0	0	0
Auditor of State	-66,523	0	0	0
Iowa Commission for the Blind	-96,253	0	0	0
Ethics Campaign Disclosure Board	-23,743	0	0	8,000
Civil Rights Commission	-59,614	0	0	86,000
College Student Aid Commission	- 1,873,371	0	0	0
Commerce	- 784,639	0	0	0
Corrections	- 8,613,586	6,645,530	0	889,416
Cultural Affairs	- 325,013	0	0	100,000
Economic Development	- 1,163,487	0	0	500,000
Education	- 6,949,972	0	0	0
Elder Affairs	- 238,254	0	0	0
Executive Council	0	0	0	0
Legislative Branch	- 693,385	0	0	0
General Services	- 367,668	0	0	0
Governor	- 107,683	0	0	100,000
Governor's Subst. Abuse Coordinator	- 26,523	0	0	0
Public Health	- 1,496,307	0	120,000	0
Human Rights	- 143,618	0	0	0
Human Services	- 48,650,877	50,398,000	240,000	74,025,000
Information Technology	- 183,621	0	0	0
Inspections & Appeals	- 2,093,141	2,380,000	0	4,530,157
Iowa Telecomm. & Tech. Commission	- 117,459	0	0	0
Judicial Branch	- 7,508,703	0	0	0
Law Enforcement Academy	- 13,837	0	0	0
Management	- 167,651	0	0	0
Natural Resources	- 918,209	0	0	0
Board of Parole	- 55,732	0	0	0
Personnel	- 205,500	0	0	0
Public Defense	0	0	0	0
Public Employment Relations Board	- 46,703	0	0	0
Public Safety	- 621,891	1,700,000	0	250,000
Regents	- 35,070,346	0	0	0
Revenue & Finance	- 1,507,015	0	0	0
Secretary of State	- 128,065	0	765,000	0
State-Federal Relations	0	0	0	0
Transportation	- 149,761	0	0	0
Treasurer of State	- 120,963	0	0	0
Workforce Development	- 335,537	0	0	0
Commission of Veterans Affairs	- 509,429	0	0	0
Capitals	0	0	0	0
Unassigned Standings	- 134,676,538	0	0	0
<b>Total</b>	<b>\$ - 257,484,532</b>	<b>\$ 61,123,530</b>	<b>\$ 1,125,000</b>	<b>\$ 80,488,573</b>

Notes:

- 1) Positive amounts are supplemental appropriations, negative amounts are deappropriations.
- 2) The FY 2002 numbers reflect net changes as a result of supplemental appropriations, deappropriations, and across-the-board reductions of 4.3% and 1.0%.

Source: Legislative Services Agency, Fiscal Services Division

**GOVERNMENT FINANCE AND TAXES**

**IOWA GENERAL FUND  
SECTION 8.39 APPROPRIATIONS TRANSFERS**

Department	FY 2002			FY 2003		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Administrative Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agriculture	358,400	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	0	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	0	0	0	0	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Education	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	60,000	3,000	0	25,000	300,000	0
Governor	33,000	0	3,000	52,000	80,000	0
Human Rights	35,000	0	0	0	0	0
Human Services	2,657,744	0	0	894,364	0	0
Information Technology	0	0	0	0	0	300,000
Inspections and Appeals	0	0	0	499,000	0	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	150,000	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	114,260	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	158,441	0	0	509,153	0	0
Public Safety	7,000	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue and Finance	10,700	0	0	11,000	0	80,000
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
<b>Total</b>	<b>\$ 3,584,545</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 1,990,517</b>	<b>\$ 380,000</b>	<b>\$ 380,000</b>
Total General Fund Appropriations (in millions)	\$ 4,607.5			\$ 4,534.4		
Percent of Total General Fund Appropriations	0.07%			0.04%		

Source: Legislative Services Agency, Fiscal Services Division

**GOVERNMENT FINANCE AND TAXES**

**IOWA GENERAL FUND  
SECTION 8.39 APPROPRIATIONS TRANSFERS (Contd.)**

Department	FY 2004			FY 2005		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Administrative Services	\$ 25,714	\$ 49,286	\$ 0	\$ 607,845	\$ 0	\$ 0
Agriculture	0	0	0	0	0	0
Civil Rights	0	0	0	0	78,000	0
College Student Aid	245,000	0	0	42,072	0	0
Commerce	0	0	1,055,229	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	115,000	0	688,361	300,000	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Education	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	0	0
General Services	0	0	0	0	0	0
Governor	27,000	0	0	0	0	0
Human Rights	12,882	0	0	20,000	0	0
Human Services	4,648,872	0	16,724,102	0	0	1,182,669
Information Technology	0	0	0	0	0	0
Inspections and Appeals	0	2,846,413	0	0	1,063,620	0
Iowa Public Employees Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	150,000	0	0	41,049	0
Management	0	0	0	0	0	0
Natural Resources	0	0	37,933	0	0	0
Parole Board	0	0	61,495	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	166,329	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	304,566	0	0	15,808	0	0
Public Safety	0	1,522,019	999,012	0	0	0
Regents	0	0	0	0	0	0
Revenue and Finance	12,000	0	52,061	0	0	0
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	149,525	0	0	0
Various Agencies	0	15,200,000	0	0	0	0
<b>Total</b>	<b>\$ 5,391,034</b>	<b>\$19,767,718</b>	<b>\$19,767,718</b>	<b>\$ 1,152,054</b>	<b>\$ 1,182,669</b>	<b>\$ 1,182,669</b>
Total General Fund Appropriations (in millions)	\$ 4,524.8					
Percent of Total General Fund Appropriations	0.12%					

**Note:**

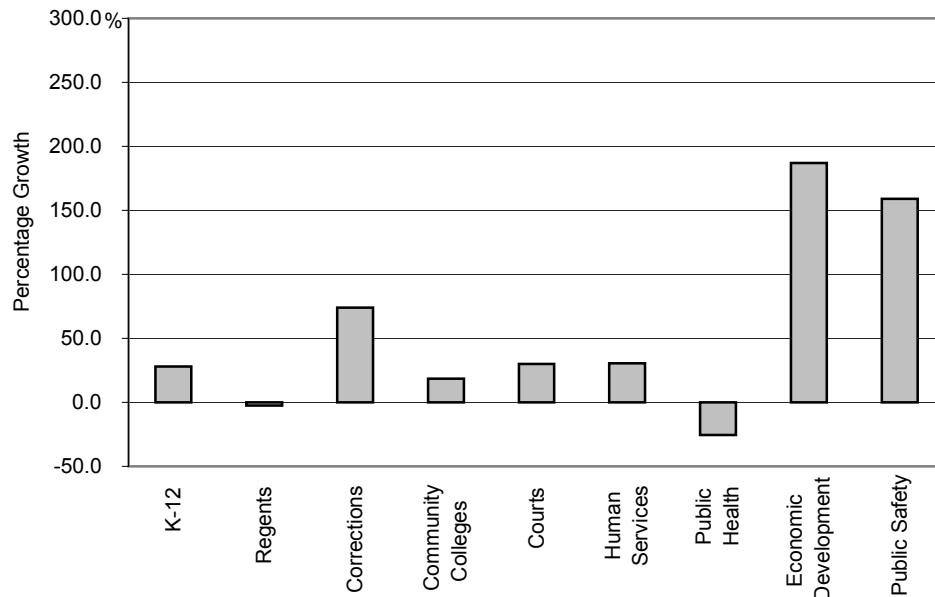
In FY 2004, the Governor transferred \$15.2 million from the Department of Human Services, Medical Assistance (Medicaid) Program to the Salary Adjustment Fund.

Source: Legislative Services Agency, Fiscal Services Division



**GOVERNMENT FINANCE AND TAXES**

**GROWTH OF SELECTED IOWA  
GENERAL FUND APPROPRIATIONS  
FY 1997 - FY 2006**



**CHANGE IN SELECTED IOWA FY 1997 - FY 2006  
GENERAL FUND APPROPRIATIONS  
(in millions)**

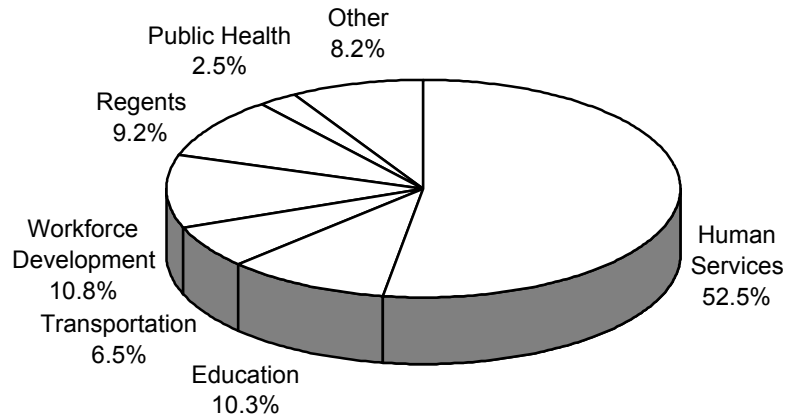
Budget	FY 1997 Appropriations	Estimated FY 2006 Appropriations	Difference	Percent Difference
K-12	\$ 1,631.2	\$ 2,090.0	\$ 458.8	28.1%
Regents	610.2	594.7	- 15.5	- 2.5
Corrections	168.1	292.9	124.8	74.2
Community Colleges	126.0	149.6	23.6	18.7
Courts	96.3	125.3	29.0	30.1
Human Services	825.6	1,075.7	250.1	30.3
Public Health	34.9	26.0	- 8.9	- 25.5
Economic Development	22.4	64.3	41.9	187.1
Public Safety	27.9	72.3	44.4	159.1
<b>Selected Budgets Total</b>	<b>\$ 3,542.6</b>	<b>\$ 4,490.8</b>	<b>\$ 948.2</b>	<b>26.8</b>

**Notes:**

- 1) These selected appropriations account for 118.6% of the total increase in budgets from FY 1997 through FY 2006.
- 2) Most of the increase for the Department of Public Safety is due to changing the funding source for the Iowa State Patrol from the Road Use Tax Fund to the General Fund. From FY 1997 to FY 2000, the Iowa State Patrol's funding source for operations (\$38.1 million) was transferred from the Road Use Tax Fund to the General Fund, at a rate of 25.0% per year.

Source: Legislative Services Agency, Fiscal Services Division

**FEDERAL FUNDS RECEIVED BY IOWA  
ESTIMATED FY 2006  
(in millions)**



- Of the \$2,250.5 million in federal funds received by the Department of Human Services, 71.4% is for Health Care and Support Services; 20.5% is for Economic Support; 1.7% is for Child and Adult Protection; 5.7% is for Administration; and 2.5% is for Field Operations.

Department	Estimated FY 2006	Percent of Total
Human Services	\$ 2,250.0	52.5%
Education	443.0	10.3
Transportation	276.7	6.5
Workforce Development	461.9	10.8
Regents	393.9	9.2
Public Health	105.4	2.5
Other	354.1	8.2
Department Total	\$ 4,285.0	100.0%

Note:

"Other" includes all State agencies reporting federal funds which were not individually identified above.

Source: Legislative Services Agency, Fiscal Services Division

## GOVERNMENT FINANCE AND TAXES

### IOWA GENERAL FUND RECEIPTS (in millions)

Source	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>Tax Receipts</b>							
Personal Income	\$ 2,233.7	\$ 2,375.9	\$ 2,426.6	\$ 2,372.1	\$ 2,417.6	\$ 2,592.3	\$ 2,782.3
Sales/Use	1,620.2	1,663.4	1,691.1	1,691.5	1,704.5	1,732.4	1,812.3
Corporate Income	321.8	326.1	284.8	221.2	237.0	234.8	280.9
Inheritance	90.1	114.8	104.6	100.4	88.1	80.1	78.4
Insurance Premium	114.3	120.2	126.6	135.4	142.2	138.2	130.9
Cigarette & Tobacco	98.8	97.7	96.3	95.1	95.5	95.1	96.1
Beer & Liquor	13.1	13.6	13.6	13.8	13.9	14.0	14.0
Franchise	33.8	31.8	31.2	30.9	35.3	38.0	35.4
Miscellaneous	1.1	1.3	1.3	1.5	1.1	1.1	0.6
Total Special Taxes	\$ 4,526.9	\$ 4,744.8	\$ 4,776.1	\$ 4,661.9	\$ 4,735.2	\$ 4,926.0	\$ 5,230.9
<b>Other Receipts</b>							
Institutional Payments	\$ 49.7	\$ 49.7	\$ 47.2	\$ 48.6	\$ 16.2	\$ 13.7	\$ 12.7
Liquor Transfers	41.3	45.0	46.5	47.5	49.0	58.0	59.0
Interest	34.1	26.0	18.2	25.3	18.1	7.6	9.7
Fees	58.3	66.3	72.5	70.2	72.1	79.8	72.3
Judicial Revenue	48.3	52.3	48.8	51.9	54.7	57.6	59.2
Miscellaneous Receipts	61.3	52.7	45.2	42.1	41.4	55.3	65.1
Racing and Gaming	60.0	60.0	60.0	60.0	60.0	60.0	60.0
Total Other Receipts	353.0	352.0	338.4	345.6	311.5	332.0	338.0
Total Tax and Other Receipts	\$ 4,879.9	\$ 5,096.8	\$ 5,114.5	\$ 5,007.5	\$ 5,046.7	\$ 5,258.0	\$ 5,568.9
Transfers (includes Lottery)	38.8	41.6	108.5	305.8	129.0	57.5	88.4
Accrued Revenue	- 11.4	49.4	- 25.3	30.6	- 44.8	83.0	- 34.1
Refunds	- 510.6	- 520.2	- 550.7	- 663.1	- 647.3	- 715.0	- 696.9
Total Net Receipts and Transfers	\$ 4,396.7	\$ 4,667.6	\$ 4,647.0	\$ 4,680.8	\$ 4,483.6	\$ 4,683.5	\$ 4,926.3

Source: Legislative Services Agency, Fiscal Services Division

- The three largest tax sources (personal income, sales/use, and corporate income tax) comprised 87.6% of total tax and other receipts in FY 2005. In FY 1999, the percentage was 85.6%.
- Gross personal income tax accounted for 50.0% of total tax and other receipts in FY 2005 and 45.8% in FY 1999.
- General Fund total net receipts and transfers increased 12.1% from FY 1999 to FY 2005. From June 1999 to June 2005, the Consumer Price Index increased 17.0%. From Calendar Year 1999 to Calendar Year 2004, per capita income in Iowa rose 23.3%.

**GOVERNMENT FINANCE AND TAXES**

**IOWA LOTTERY REVENUES AND EXPENSES**  
(in millions)

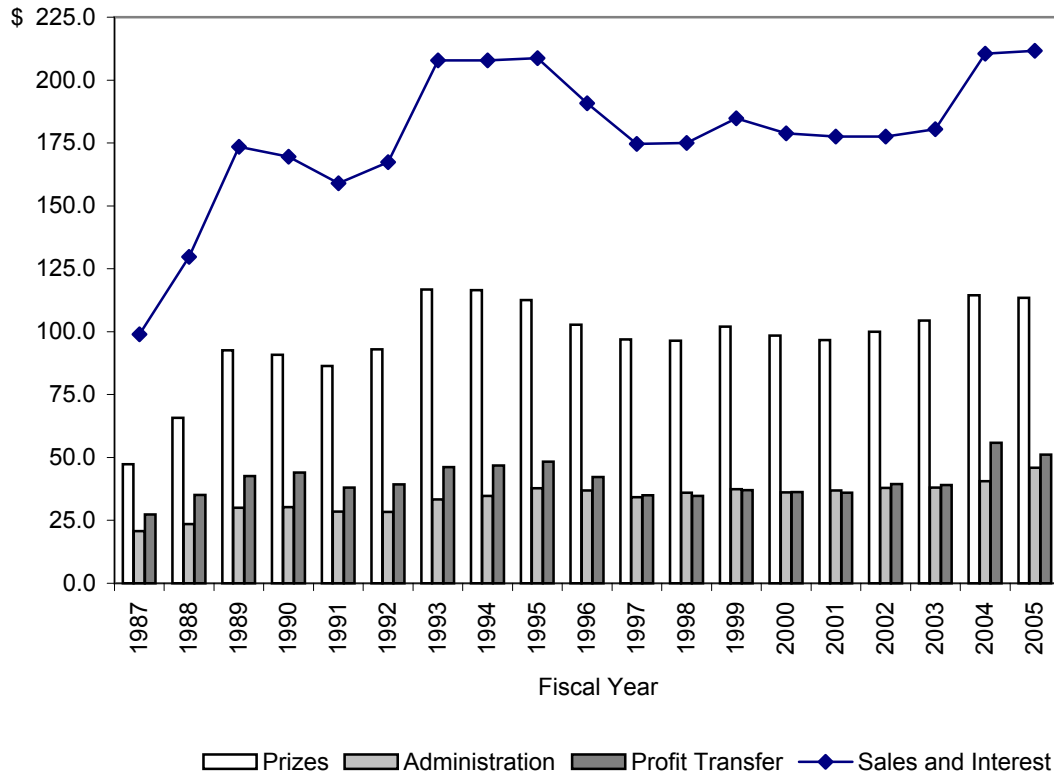
	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Beginning Balance	\$ 3.0	\$ 2.6	\$ 2.5	\$ 2.7	\$ 1.8	\$ 1.4
Revenues	\$ 169.7	\$ 166.7	\$ 176.6	\$ 179.9	\$ 209.9	\$ 211.0
Interest	<u>0.6</u>	<u>0.8</u>	<u>0.9</u>	<u>0.6</u>	<u>0.6</u>	<u>0.6</u>
Total Revenue	<u>\$ 170.3</u>	<u>\$ 167.5</u>	<u>\$ 177.5</u>	<u>\$ 180.5</u>	<u>\$ 210.5</u>	<u>\$ 211.6</u>
Prize Expense	\$ 98.4	\$ 95.0	\$ 100.0	\$ 104.4	\$ 114.5	\$ 113.5
Operations	36.1	36.7	37.9	38.0	40.6	45.9
Interest	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.2</u>
Total Expense	<u>\$ 134.5</u>	<u>\$ 131.7</u>	<u>\$ 137.9</u>	<u>\$ 142.4</u>	<u>\$ 155.1</u>	<u>\$ 159.6</u>
<b>TRANSFERS</b>						
General Fund	\$ 35.7	\$ 35.4	\$ 38.9	\$ 38.5	\$ 55.2	\$ 50.0
Gambling Treatment	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.6</u>	<u>1.1</u>
Total Transfers	<u>\$ 36.2</u>	<u>\$ 35.9</u>	<u>\$ 39.4</u>	<u>\$ 39.0</u>	<u>\$ 55.8</u>	<u>\$ 51.1</u>
Expense & Transfers	<u>\$ 170.7</u>	<u>\$ 167.6</u>	<u>\$ 177.3</u>	<u>\$ 181.4</u>	<u>\$ 210.9</u>	<u>\$ 210.7</u>
Ending Balance	<u><u>\$ 2.6</u></u>	<u><u>\$ 2.5</u></u>	<u><u>\$ 2.7</u></u>	<u><u>\$ 1.8</u></u>	<u><u>\$ 1.4</u></u>	<u><u>\$ 2.3</u></u>
Sales Tax Paid	\$ 8.5	\$ 8.3	\$ 8.6	\$ 9.0	\$ 0.0	\$ 0.0

Note:

Revenues do not include sales tax. The 2003 legislation that transformed the Iowa Lottery into the Iowa Lottery Authority also mandated that as of July 1, 2003, the Lottery no longer classifies a portion of its proceeds as sales tax.

Source: Iowa Lottery Authority

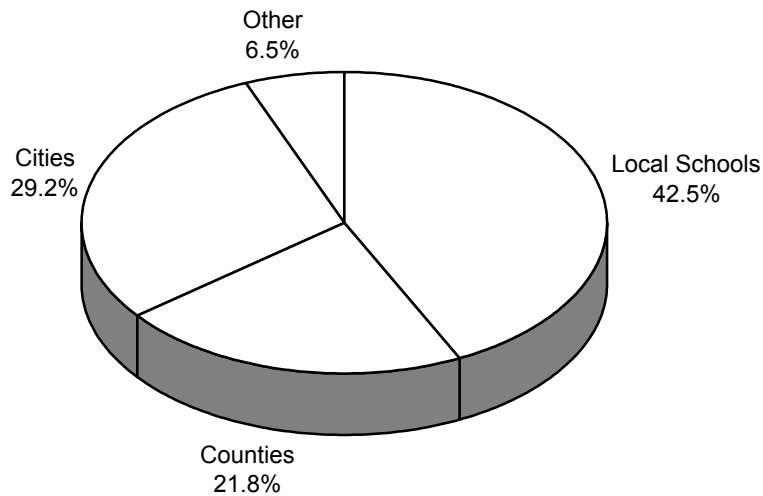
## IOWA LOTTERY REVENUES AND EXPENDITURES FY 1987 - FY 2005 (in millions)



Source: Iowa Lottery Authority

- Since the start of Iowa Lottery sales in August 1985, the Lottery has had sales of \$3.47 billion, awarded \$1.89 billion in prizes, expended \$664.3 million on operations, and transferred \$934.6 million to the State as profits.
- Total annual sales increased from \$85.2 million in the Lottery's first year (FY 1986) to \$210.7 million in FY 2005. Transfers to the State increased from \$27.6 million in FY 1986 to \$51.1 million in FY 2005.
- The 2003 legislation that transformed the Iowa Lottery into the Iowa Lottery Authority also mandated that as of July 1, 2003, the Lottery no longer classifies a portion of its proceeds as sales tax.

**FY 2006 IOWA PROPERTY TAXES  
BY TYPE OF TAXING AUTHORITY**



**IOWA PROPERTY TAXES BY TYPE OF TAXING AUTHORITY  
(in thousands)**

Fiscal Year	Local Schools	Counties	Cities	Community Colleges	Hospitals	Assessors	All Others	Total Levy
1987	\$ 869,981	\$ 426,173	\$ 453,082	\$ 33,955	\$ 22,882	\$ 16,120	\$ 20,483	\$1,842,676
1988	836,549	427,819	444,520	35,431	25,591	16,567	20,694	1,807,171
1989	826,495	429,741	456,391	33,287	26,212	17,693	20,740	1,810,559
1990	853,601	445,176	465,352	34,752	27,288	18,691	21,489	1,866,349
1991	899,396	476,741	482,666	36,958	29,219	20,051	22,243	1,967,274
1992	947,731	515,306	503,093	37,508	30,622	22,972	23,431	2,080,663
1993	1,002,458	552,894	525,650	39,296	33,691	24,611	25,243	2,203,843
1994	1,031,478	570,400	549,486	40,219	38,227	25,783	24,762	2,280,355
1995	1,066,398	592,810	573,418	41,742	39,928	26,573	25,841	2,366,710
1996	1,107,855	560,586	597,203	45,848	41,713	27,989	27,515	2,408,709
1997	1,063,363	556,855	622,376	45,989	42,661	29,738	28,488	2,389,470
1998	1,112,749	554,763	647,628	48,168	45,567	30,519	29,923	2,469,318
1999	1,183,970	570,089	689,743	50,694	48,682	32,468	31,470	2,607,116
2000	1,196,211	590,826	696,895	53,249	52,114	33,157	33,288	2,655,740
2001	1,200,563	584,728	748,970	54,374	51,502	33,835	33,304	2,707,276
2002	1,263,114	618,725	799,740	56,123	59,402	36,187	36,073	2,869,364
2003	1,358,515	644,886	862,515	63,844	63,280	36,705	37,128	3,066,873
2004	1,400,298	676,018	901,147	63,945	66,400	36,481	38,417	3,182,706
2005	1,418,713	707,113	966,935	66,153	71,512	36,714	38,456	3,305,596
2006	1,458,545	747,357	999,956	70,325	72,616	39,478	41,219	3,429,496

Notes:

- 1) "All Others" includes agriculture extension, townships, State, sanitary, fire, water, street lighting, benefited lake, emergency medical service, land use, and rural improvement zones.
- 2) Totals may not add due to rounding.

Source: Department of Management

## GOVERNMENT FINANCE AND TAXES

### IOWA STATEWIDE PROPERTY TAXES BY CLASS OF PROPERTY (in thousands)

Fiscal Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Personal	
1990	793,417	396,411	41,072	325,707	72,787	NA	
1991	835,610	406,649	42,950	349,285	77,569	NA	
1992	881,455	428,238	45,753	370,531	82,530	NA	
1993	934,913	436,350	46,310	409,673	85,810	NA	
1994	958,887	439,704	47,416	428,370	87,866	NA	
1995	1,006,073	455,652	47,749	454,619	88,112	NA	
1996	1,013,903	450,142	47,755	463,236	88,512	NA	
1997	1,001,733	427,513	46,483	476,515	87,976	NA	
1998	1,027,613	432,702	48,159	505,414	94,652	NA	
1999	1,084,103	453,549	49,609	537,050	96,970	NA	
2000	1,130,210	459,101	53,723	568,265	96,574	NA	
2001	1,202,543	484,124	57,117	606,973	103,651	NA	
2002	1,288,386	504,165	61,449	648,032	111,419	NA	
2003	1,370,662	531,768	65,172	707,806	119,433	NA	
2004	1,417,835	539,481	68,000	756,380	127,230	NA	
2005	1,558,366	469,096	66,690	954,202	162,476	NA	
2006	1,625,646	474,909	68,653	994,955	167,428	NA	

Fiscal Year	Machinery/ Equipment and Railroads	Utilities	Other	Total	Military Service Credit	Special	Net Total
1990	59,510	176,433	297	1,865,636	- 13,256	13,970	1,866,350
1991	62,581	189,502	241	1,964,386	- 13,561	16,450	1,967,275
1992	66,624	198,569	295	2,073,995	- 13,915	20,586	2,080,666
1993	72,435	210,788	307	2,196,587	- 14,224	21,482	2,203,845
1994	75,482	226,028	313	2,264,067	- 14,272	30,560	2,280,355
1995	79,506	209,228	513	2,341,451	- 14,103	39,361	2,366,709
1996	83,707	231,713	659	2,379,629	- 13,754	42,834	2,408,709
1997	81,327	222,412	292	2,344,251	- 13,188	58,407	2,389,470
1998	78,910	231,207	204	2,418,862	- 13,064	63,520	2,469,318
1999	72,621	245,450	201	2,539,553	- 12,809	80,372	2,607,116
2000	84,038	216,181	188	2,608,279	- 12,414	59,874	2,655,739
2001	69,725	74,867	194	2,599,194	- 12,306	120,389	2,707,276
2002	51,486	78,895	210	2,744,042	- 12,255	137,577	2,869,364
2003	31,521	85,668	235	2,912,265	- 12,495	167,104	3,066,874
2004	16,908	92,504	221	3,018,559	- 12,545	176,690	3,182,704
2005	17,894	89,439	233	3,318,396	- 12,800	NA	3,305,596
2006	18,870	91,631	238	3,442,331	- 12,834	NA	3,429,497

**Notes:**

- 1) Senate File 2416 (Utilities Property Tax Replacement Act of 1998) removed the property tax on certain natural gas and electric utility properties and replaced the tax with a sales-based excise tax paid to the State and then distributed to the local governments.
- 2) Special taxes include taxes attributable to tax increment financing (TIF) districts, excluding community college tax increment financing districts. Effective for FY 2005, TIF property taxes have been allocated to the appropriate class of property.
- 3) Totals may not add due to rounding.

Source: Department of Management

IOWA STATEWIDE TAXABLE VALUATION BY CLASS OF PROPERTY  
(in millions)

Assess. Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Personal
1986	\$ 26,764	\$ 22,476	\$ 2,246	\$ 10,229	\$ 2,436	NA
1987	27,011	20,050	2,026	10,284	2,401	NA
1988	27,296	20,038	2,040	10,516	2,475	NA
1989	27,656	19,551	2,029	10,860	2,547	NA
1990	28,067	19,523	2,042	11,113	2,606	NA
1991	28,594	18,774	1,953	11,788	2,616	NA
1992	28,897	18,745	1,982	12,121	2,646	NA
1993	30,315	19,406	2,001	12,827	2,654	NA
1994	30,932	19,415	2,030	13,221	2,715	NA
1995	31,546	18,940	2,043	13,973	2,754	NA
1996	32,266	18,932	2,092	14,797	2,948	NA
1997	34,150	19,782	2,153	15,723	3,016	NA
1998	36,129	20,487	2,380	16,801	3,042	NA
1999	38,212	21,400	2,507	17,825	3,230	NA
2000	40,543	22,158	2,684	18,811	3,440	NA
2001	41,839	22,524	2,754	19,983	3,603	NA
2002	42,884	22,494	2,826	21,132	3,795	NA
2003	45,509	18,124	2,574	25,886	4,687	NA
2004	46,853	18,105	2,618	26,666	4,768	NA

Assess. Year	Other	Utilities	Gross Total	Less Military	Less Gas and Electric	Net Taxable
1986	\$ 2,265	\$ 6,674	\$ 73,090	\$ 467	\$ 0	\$ 72,623
1987	2,080	7,172	71,024	460	0	70,564
1988	2,051	7,038	71,453	452	0	71,001
1989	2,078	7,231	71,952	445	0	71,507
1990	2,129	7,215	72,695	438	0	72,257
1991	2,223	7,372	73,320	431	0	72,888
1992	2,281	7,801	74,473	426	0	74,047
1993	2,420	7,251	76,873	421	0	76,452
1994	2,588	8,025	78,928	415	0	78,513
1995	2,575	8,007	79,839	409	0	79,430
1996	2,481	8,253	81,767	404	0	81,364
1997	2,296	8,713	85,834	397	0	85,436
1998	2,210	8,335	89,384	391	0	88,993
1999	2,311	7,515	93,001	385	4,576	88,040
2000	1,714	7,720	97,078	380	4,628	92,070
2001	1,065	7,905	99,673	376	4,656	94,641
2002	620	8,269	102,021	374	4,806	96,833
2003	616	7,627	105,023	366	4,449	100,209
2004	641	7,450	107,100	363	4,249	102,487

Notes:

- 1) Other includes railroads and reimbursable and non-reimbursable machinery, equipment, and computers.
- 2) Totals may not add due to rounding.
- 3) Utilities includes all centrally assessed property.
- 4) Tax Increment Financing Valuations first included beginning Assessment Year 2003.

Source: Department of Management



## GOVERNMENT FINANCE AND TAXES

### IOWA'S ASSESSED VALUE SUBJECT TO TAXATION ROLLBACK ADJUSTMENT BY PROPERTY CLASSIFICATION

Assessment Year	Agricultural Rollback %	Residential Rollback %	Commercial Rollback %	Industrial Rollback %
1982	99.5711%	67.2223%	91.6331%	100.0000%
1983	86.5024	69.8754	91.7230	97.4567
1984	90.0058	72.4832	95.4242	100.0000
1985	93.5922	75.6481	98.7948	100.0000
1986	100.0000	77.3604	100.0000	100.0000
1987	100.0000	80.5966	100.0000	100.0000
1988	100.0000	80.6384	100.0000	100.0000
1989	100.0000	79.8471	100.0000	100.0000
1990	100.0000	79.4636	100.0000	100.0000
1991	100.0000	73.0608	100.0000	100.0000
1992	100.0000	72.6985	100.0000	100.0000
1993	100.0000	68.0404	100.0000	100.0000
1994	100.0000	67.5074	100.0000	100.0000
1995	100.0000	59.3180	97.2824	100.0000
1996	100.0000	58.8284	100.0000	100.0000
1997	96.4206	54.9090	97.3606	100.0000
1998	100.0000	56.4789	100.0000	100.0000
1999	96.3381	54.8525	98.7732	100.0000
2000	100.0000	56.2651	100.0000	100.0000
2001	100.0000	51.6676	97.7701	100.0000
2002	100.0000	51.3874	100.0000	100.0000
2003	100.0000	48.4558	99.2570	100.0000
2004	0.0000	47.9642	0.0000	0.0000

Notes:

- 1) The rollback percentage is the portion of the assessed value of a property subject to taxation. For instance, a residential home valued at \$100,000 in 2001 would pay tax on \$51,668 of the value. This example does not include the impact of exemptions such as the Homestead Tax Credit.
- 2) The residential rollback applies to farm dwellings.

Source: Department of Revenue

**SURROUNDING STATE TAX RATE COMPARISONS  
Tax Year 2005**

	STATE						
	IA	MO	NE	SD	MN	WI	IL
<u>Sales Tax</u>	5.000%	4.225%	5.500%	4.000%	6.500%	5.000%	6.250%
<u>Fuel Tax Per Gallon</u>							
Gasoline	\$ 0.2050	\$ 0.1700	\$ 0.2540	\$ 0.2200	\$ 0.2000	\$ 0.2910	\$ 0.1900
Diesel	0.2250	0.1700	0.2540	0.2200	0.2000	0.2910	0.2150
Ethanol	0.1900	0.1700	0.2540	0.2000	0.2000	0.2910	0.1900
<u>Personal Income Tax</u>							
Top Rate	8.98%	6.00%	6.84%	NA	7.85%	6.75%	3.00%
Deductible % of Federal Taxes	100.00%	100.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket							
Individual	\$ 55,890	\$ 9,000	\$ 26,500	NA	\$ 65,330	\$ 132,580	\$ 0
Joint (if Applicable)	NA	NA	\$ 46,750	NA	\$ 115,510	\$ 176,770	NA
<u>Corporate Income Tax</u>							
Top Rate	12.00%	6.25%	7.81%	NA	9.80%	7.90%	7.30%
Deductible % of Federal Taxes	50.00%	50.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket	\$ 250,000	\$ 0	\$ 50,000	NA	\$ 0	\$ 0	\$ 0
<u>Cigarette Tax/Pack</u>	\$ 0.36	\$ 0.17	\$ 0.64	\$ 0.53	\$ 0.48	\$ 0.77	\$ 0.98

Notes:

- 1) Sales tax rates include only statewide sales taxes. Local option taxes may be in addition to the rates presented here.
- 2) Fuel tax rates do not include inspection fees, environmental surcharges, local option taxes, and sales taxes (if applicable).
- 3) In Missouri, personal income tax federal deductibility is capped at \$10,000 for joint returns and \$5,000 for single returns.
- 4) Illinois counties and cities may impose an additional tax of \$0.10 to \$0.15 per pack of cigarettes. Missouri allows counties and cities to levy an additional tax of \$0.04 to \$0.07 per pack.
- 5) In Minnesota, a corporate tax surcharge of 5.8% may apply to alternative minimum taxable income.

Source: Federation of Tax Administrators

## GOVERNMENT FINANCE AND TAXES

### HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

Tax Year	Income Tax Rate		Sales & Use Tax*	Cigarette Tax Per Pack	Fuel Tax (Cents Per Gallon)	
	Personal	Corporate			Motor Fuel**	Diesel Fuel
1945	1.00-5.00 %	2.0 %	2.0 %	\$ 0.02	\$ 0.040	\$ 0.040
1953	0.75-3.75	2.0	2.0	0.03	0.050	0.050
1955	0.80-4.00	3.0	2.5	0.03	0.060	0.060
1957	0.75-3.75	2.0	2.0	0.03	0.060	0.070
1959	0.75-3.75	3.0	2.0	0.04	0.060	0.070
1963	0.75-3.75	3.0	2.0	0.05	0.060	0.070
1965	0.75-4.50	4.0	2.0	0.08	0.070	0.080
1967	0.75-5.25	4.0 - 8.0	3.0	0.10	0.070	0.080
1971	0.75-7.00	6.0-10.0	3.0	0.13	0.070	0.080
1975	0.50-13.0	6.0-10.0	3.0	0.13	0.070	0.080
1978	0.50-13.0	6.0-10.0	3.0	0.13	0.085	0.100
1979	0.50-13.0	6.0-10.0	3.0	0.13	0.100	0.115
1981	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.135
1982	0.50-13.0	6.0-12.0	3.0	0.18	0.130	0.155
1983	0.50-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1985	0.50-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	0.50-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	0.40-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	0.40-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	0.40-9.98	6.0-12.0	4.0	0.36	0.200	0.225
1992	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1993	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1994	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1995	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1996	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1997	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1998	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
1999	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2000	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2001	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2002	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2003	0.36-8.98	6.0-12.0	5.0	0.36	0.201	0.225
2004	0.36-8.98	6.0-12.0	5.0	0.36	0.203	0.225
2005	0.36-8.98	6.0-12.0	5.0	0.36	0.205	0.225
2006	0.36-8.98	6.0-12.0	5.0	0.36	0.207	0.225

\*A local option sales tax of up to 1.0% was originally authorized in 1985. An additional 1.0% local option sales tax for school infrastructure was passed in 1998. Therefore, the maximum sales tax rate can be 7.0%.

\*\*Ethanol blended fuels are taxed at \$0.1900 per gallon.

Source: Department of Revenue

NATIONAL COMPARATIVE DATA  
STATE GASOLINE TAX RATES PER GALLON

State	01/1/2001	01/1/2002	01/1/2003	01/1/2004	01/1/2005
Alabama	\$ 0.1800	\$ 0.1800	\$ 0.1800	\$ 0.1800	\$ 0.1800
Alaska	0.0800	0.0800	0.0800	0.0800	0.0800
Arizona	0.1800	0.1800	0.1800	0.1800	0.1800
Arkansas	0.2070	0.2170	0.2150	0.2150	0.2150
California	0.1800	0.1800	0.1800	0.1800	0.1800
Colorado	0.2200	0.2200	0.2200	0.2200	0.2200
Connecticut	0.2500	0.2500	0.2500	0.2500	0.2500
Delaware	0.2300	0.2300	0.2300	0.2300	0.2300
Florida	0.1330	0.1390	0.1410	0.1430	0.1450
Georgia	0.0750	0.0750	0.0750	0.0750	0.0750
Hawaii	0.1600	0.1600	0.1600	0.1600	0.1600
Idaho	0.2600	0.2600	0.2600	0.2500	0.2500
Illinois	0.1930	0.1930	0.1980	0.1980	0.2010
Indiana	0.1500	0.1500	0.1500	0.1800	0.1800
<b>IOWA</b>	<b>0.2000</b>	<b>0.2000</b>	<b>0.2010</b>	<b>0.2030</b>	<b>0.2050</b>
Kansas	0.2000	0.2100	0.2300	0.2400	0.2400
Kentucky	0.1640	0.1640	0.1640	0.1640	0.1740
Louisiana	0.2000	0.2000	0.2000	0.2000	0.2000
Maine	0.2200	0.2200	0.2200	0.2460	0.2520
Maryland	0.2350	0.2350	0.2350	0.2350	0.2350
Massachusetts	0.2100	0.2100	0.2100	0.2100	0.2100
Michigan	0.1900	0.1900	0.1900	0.1900	0.1900
Minnesota	0.2000	0.2000	0.2000	0.2000	0.2000
Mississippi	0.1840	0.1840	0.1840	0.1840	0.1840
Missouri	0.1705	0.1705	0.1703	0.1703	0.1703
Montana	0.2700	0.2700	0.2700	0.2700	0.2700
Nebraska	0.2480	0.2540	0.2550	0.2570	0.2630
Nevada	0.2400	0.2400	0.2400	0.2400	0.2300
New Hampshire	0.1900	0.1900	0.1950	0.1950	0.1950
New Jersey	0.1050	0.1450	0.1450	0.1450	0.1450
New Mexico	0.1800	0.1800	0.1890	0.1890	0.1890
New York	0.0800	0.2260	0.2260	0.2260	0.2320
North Carolina	0.2455	0.2445	0.2365	0.2455	0.2685
North Dakota	0.2100	0.2100	0.2100	0.2100	0.2100
Ohio	0.2200	0.2200	0.2200	0.2400	0.2600
Oklahoma	0.1700	0.1700	0.1700	0.1700	0.1700
Oregon	0.2400	0.2400	0.2400	0.2400	0.2400
Pennsylvania	0.2590	0.2660	0.2590	0.2620	0.3000
Rhode Island	0.2900	0.2900	0.3100	0.3100	0.3100
South Carolina	0.1600	0.1600	0.1600	0.1600	0.1600
South Dakota	0.2200	0.2200	0.2200	0.2200	0.2200
Tennessee	0.2140	0.2140	0.2140	0.2140	0.2140
Texas	0.2000	0.2000	0.2000	0.2000	0.2000
Utah	0.2450	0.2475	0.2450	0.2450	0.2450
Vermont	0.2000	0.2000	0.2000	0.2000	0.2000
Virginia	0.1750	0.1750	0.1750	0.1750	0.1750
Washington	0.2300	0.2300	0.2300	0.2800	0.2800
West Virginia	0.2565	0.2535	0.2535	0.2535	0.2700
Wisconsin	0.2640	0.2730	0.2810	0.2850	0.2910
Wyoming	0.1400	0.1400	0.1400	0.1400	0.1400

Note:

Rates are for gasoline (not ethanol blend or diesel). Rates do not include local option taxes, inspection or underground storage tank cleanup fees, or sales tax, if applicable.

Source: Federation of Tax Administrators

**GOVERNMENT FINANCE AND TAXES**

**NATIONAL COMPARATIVE DATA  
STATE CIGARETTE TAX RATES PER PACK**

State	01/1/2001	01/1/2002	01/1/2003	01/1/2004	01/1/2005
Alabama	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165
Alaska	1.000	1.000	1.000	1.000	1.000
Arizona	0.580	0.580	0.580	1.180	1.180
Arkansas	0.315	0.315	0.315	0.590	0.590
California	0.870	0.870	0.870	0.870	0.870
Colorado	0.200	0.200	0.200	0.200	0.200
Connecticut	0.500	0.500	1.110	1.510	1.510
Delaware	0.240	0.240	0.240	0.550	0.550
Florida	0.339	0.339	0.339	0.339	0.339
Georgia	0.120	0.120	0.120	0.370	0.370
Hawaii	1.000	1.000	1.200	1.300	1.300
Idaho	0.280	0.280	0.280	0.570	0.570
Illinois	0.580	0.580	0.980	0.980	0.980
Indiana	0.155	0.155	0.555	0.555	0.555
<b>IOWA</b>	<b>0.360</b>	<b>0.360</b>	<b>0.360</b>	<b>0.360</b>	<b>0.360</b>
Kansas	0.240	0.240	0.700	0.790	0.790
Kentucky	0.030	0.030	0.030	0.030	0.030
Louisiana	0.240	0.240	0.360	0.360	0.360
Maine	0.740	1.000	1.000	1.000	1.000
Maryland	0.660	0.660	1.000	1.000	1.000
Massachusetts	0.760	0.760	1.510	1.510	1.510
Michigan	0.750	0.750	1.250	1.250	1.250
Minnesota	0.480	0.480	0.480	0.480	0.480
Mississippi	0.180	0.180	0.180	0.180	0.180
Missouri	0.170	0.170	0.170	0.170	0.170
Montana	0.180	0.180	0.180	0.700	0.700
Nebraska	0.340	0.340	0.640	0.640	0.640
Nevada	0.350	0.350	0.350	0.800	0.800
New Hampshire	0.520	0.520	0.520	0.520	0.520
New Jersey	0.800	0.800	1.500	2.050	2.050
New Mexico	0.210	0.210	0.210	0.910	0.910
New York	1.110	1.110	1.500	1.500	1.500
North Carolina	0.050	0.050	0.050	0.050	0.050
North Dakota	0.440	0.440	0.440	0.440	0.440
Ohio	0.240	0.240	0.550	0.550	0.550
Oklahoma	0.230	0.230	0.230	0.230	0.230
Oregon	0.580	0.680	1.280	1.280	1.280
Pennsylvania	0.310	0.310	1.000	1.000	1.000
Rhode Island	0.710	1.000	1.320	1.710	1.710
South Carolina	0.070	0.070	0.070	0.070	0.070
South Dakota	0.330	0.330	0.330	0.530	0.530
Tennessee	0.130	0.130	0.200	0.200	0.200
Texas	0.410	0.410	0.410	0.410	0.410
Utah	0.515	0.515	0.695	0.695	0.695
Vermont	0.440	0.440	0.930	1.190	1.190
Virginia	0.025	0.025	0.025	0.025	0.025
Washington	0.825	1.425	1.425	1.425	1.425
West Virginia	0.170	0.170	0.170	0.550	0.550
Wisconsin	0.590	0.770	0.770	0.770	0.770
Wyoming	0.120	0.120	0.120	0.600	0.600
District of Columbia	0.650	0.650	0.650	1.000	1.000

Source: Federation of Tax Administrators

NATIONAL COMPARATIVE DATA  
STATE TAX COLLECTION BY SOURCE

2004 Relative Reliance on Various Taxes as a Percent of  
State Tax Collection from Each Source

State	Property Percent	Sales/Gross Receipts Percent	Individual Income Percent	Corporate Percent	Other Percent
Alabama	3.2%	52.4%	32.0%	4.2%	8.3%
Alaska	3.7	13.1	0.0	26.4	56.9
Arizona	3.6	63.2	24.1	5.5	3.6
Arkansas	9.3	52.6	30.2	3.3	4.6
California	2.4	39.6	42.5	8.1	7.4
Colorado	0.0	41.1	48.4	3.4	7.1
Connecticut	0.0	47.6	42.0	3.7	6.7
Delaware	0.0	16.1	32.9	9.2	41.8
Florida	0.9	77.0	0.0	4.4	17.7
Georgia	0.4	44.4	46.9	3.4	4.9
Hawaii	0.0	64.2	30.4	1.5	3.9
Idaho	0.0	53.0	34.3	3.9	8.8
Illinois	0.2	49.2	31.9	8.1	10.6
Indiana	0.1	57.8	31.8	5.4	4.9
<b>IOWA</b>	<b>0.0</b>	<b>47.5</b>	<b>38.2</b>	<b>1.7</b>	<b>12.6</b>
Kansas	1.1	51.6	36.3	3.2	8.0
Kentucky	5.4	47.3	33.3	4.5	9.5
Louisiana	0.5	57.4	27.3	2.9	11.9
Maine	1.6	47.0	40.0	3.9	7.6
Maryland	3.9	42.3	42.9	3.6	7.3
Massachusetts	0.0	32.7	52.9	7.8	6.6
Michigan	11.6	45.1	27.3	7.7	8.3
Minnesota	4.1	43.3	38.7	4.3	9.5
Mississippi	0.8	66.1	20.7	4.8	7.6
Missouri	0.2	49.0	40.8	2.5	7.5
Montana	11.3	26.9	37.3	4.2	20.4
Nebraska	0.1	54.6	34.1	4.6	6.6
Nevada	2.8	80.7	0.0	0.0	16.5
New Hampshire	24.6	33.6	2.7	20.3	18.7
New Jersey	0.0	46.4	35.3	9.0	9.2
New Mexico	1.3	51.0	25.2	3.5	19.1
New York	0.0	35.9	53.8	4.5	5.8
North Carolina	0.0	43.9	43.7	5.0	7.4
North Dakota	0.1	54.3	17.4	4.1	24.2
Ohio	0.2	48.0	38.7	4.7	8.4
Oklahoma	0.0	36.4	36.1	2.1	25.4
Oregon	0.3	12.3	70.0	5.2	12.2
Pennsylvania	0.3	49.5	28.9	6.6	14.8
Rhode Island	0.1	54.2	37.4	2.9	5.5
South Carolina	0.2	54.3	35.8	2.9	6.9
South Dakota	0.0	81.4	0.0	4.4	14.1
Tennessee	0.0	77.0	1.5	7.3	14.2
Texas	0.0	80.1	0.0	0.0	19.9
Utah	0.0	51.1	40.4	3.5	5.1
Vermont	25.4	38.9	24.3	3.5	7.9
Virginia	0.1	36.6	52.1	3.0	8.1
Washington	11.0	78.2	0.0	0.0	10.8
West Virginia	0.1	55.8	28.5	4.8	10.7
Wisconsin	0.8	46.2	40.3	5.4	7.2
Wyoming	9.3	38.2	0.0	0.0	52.6
U. S. Totals	1.9%	49.5%	33.3%	5.2%	10.1%

Source: U. S. Bureau of the Census

## GOVERNMENT FINANCE AND TAXES

### NATIONAL COMPARATIVE DATA STATE GENERAL SALES TAX RATES

State	07/01/99	01/01/00	01/01/01	01/01/02	01/01/03	01/01/04	07/01/04
Alabama	4.000%	4.000%	4.000%	4.000%	4.000%	4.000%	4.000%
Alaska	NA	NA	NA	NA	NA	NA	NA
Arizona	5.000	5.000	5.000	5.600	5.600	5.600	5.600
Arkansas	4.625	4.625	5.125	5.125	5.125	5.125	6.000
California	6.000	6.000	7.000	5.750	6.000	6.000	6.250
Colorado	3.000	3.000	2.900	2.900	2.900	2.900	2.900
Connecticut	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Delaware	NA	NA	NA	NA	NA	NA	NA
Florida	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Georgia	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Hawaii	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Idaho	5.000	5.000	5.000	5.000	5.000	6.000	6.000
Illinois	6.250	6.250	6.250	6.250	6.250	6.250	6.250
Indiana	5.000	5.000	5.000	5.000	6.000	6.000	6.000
<b>IOWA</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>
Kansas	4.900	4.900	4.900	4.900	5.300	5.300	5.300
Kentucky	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Louisiana	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Maine	5.500	5.500	5.000	5.000	5.000	5.000	5.000
Maryland	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Massachusetts	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Michigan	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Minnesota	6.500	6.500	6.500	6.500	6.500	6.500	6.500
Mississippi	7.000	7.000	7.000	7.000	7.000	7.000	7.000
Missouri	4.225	4.225	4.225	4.225	4.225	4.225	4.225
Montana	NA	NA	NA	NA	NA	NA	NA
Nebraska	5.000	5.000	5.000	5.000	5.500	5.500	5.500
Nevada	6.500	6.500	6.500	6.500	6.500	6.500	6.500
New Hampshire	NA	NA	NA	NA	NA	NA	NA
New Jersey	6.000	6.000	6.000	6.000	6.000	6.000	6.000
New Mexico	5.000	5.000	5.000	5.000	5.000	5.000	5.000
New York	4.000	4.000	4.000	4.000	4.000	4.250	4.250
North Carolina	4.000	4.000	4.000	4.000	4.500	4.500	4.500
North Dakota	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Ohio	5.000	5.000	5.000	5.000	5.000	6.000	6.000
Oklahoma	4.500	4.500	4.500	4.500	4.500	4.500	4.500
Oregon	NA	NA	NA	NA	NA	NA	NA
Pennsylvania	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Rhode Island	7.000	7.000	7.000	7.000	7.000	7.000	7.000
South Carolina	5.000	5.000	5.000	5.000	5.000	5.000	5.000
South Dakota	4.000	4.000	4.000	4.000	4.000	4.000	4.000
Tennessee	6.000	6.000	6.000	6.000	7.000	7.000	7.000
Texas	6.250	6.250	6.250	6.250	6.250	6.250	6.250
Utah	4.750	4.750	4.750	4.750	4.750	4.750	4.750
Vermont	5.000	5.000	5.000	5.000	5.000	6.000	6.000
Virginia	3.500	3.500	4.500	3.500	3.500	3.500	4.000
Washington	6.500	6.500	6.500	6.500	6.500	6.500	6.500
West Virginia	6.000	6.000	6.000	6.000	6.000	6.000	6.000
Wisconsin	5.000	5.000	5.000	5.000	5.000	5.000	5.000
Wyoming	4.000	4.000	4.000	4.000	4.000	4.000	4.000

Note:

Local sales taxes are additional.

Source: Federation of Tax Administrators

**GOVERNMENT FINANCE AND TAXES**

**IOWA STATE GOVERNMENT GENERAL FUND DIRECT AND  
INDIRECT ASSISTANCE TO LOCAL GOVERNMENTS  
(in millions)**

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<u>Education</u>							
School Aid*	\$ 1,739.5	\$ 1,825.7	\$ 1,877.3	\$ 1,785.9	\$ 1,820.8	\$ 1,846.8	\$ 1,951.0
Community Colleges	135.4	141.6	147.5	137.6	138.6	136.1	139.8
<u>Health &amp; Human Services</u>							
Single County Contracts**	11.7	12.0	13.9	10.6	9.2	9.5	9.2
Substance Abuse Grants	8.4	9.9	2.8	1.9	0.8	0.8	0.8
Elderly Services	4.2	4.4	4.4	3.8	3.4	2.1	2.1
Child & Family Services***	107.5	107.3	108.8	101.4	101.3	96.6	99.1
FIP	34.3	34.3	35.2	34.6	35.3	36.2	39.1
Comm. MH/MR Fund	17.6	19.6	19.6	18.7	17.8	17.8	17.8
Court-ordered Services for Minors	3.3	3.3	3.3	3.1	2.2	2.1	2.2
Medicaid	385.5	415.6	403.5	394.4	418.7	348.7	422.8
Community Based Programs	1.0	1.0	0.3	0.5	0.0	0.0	0.0
MH/MR/DD Allowed Growth	12.5	18.1	19.9	8.9	14.2	19.1	23.7
<u>Transportation, Safety, &amp; Defense</u>							
Municipal Fire & Police Retirement	2.9	2.9	2.9	2.8	2.8	2.8	2.8
Public Transit Assistance	9.5	10.5	14.8	9.8	8.9	8.3	0.0
Firefighter Training	0.7	0.5	0.8	0.6	0.6	0.6	0.6
<u>State &amp; Local Assistance</u>							
Homestead Tax Credit****	113.2	112.0	114.0	111.2	105.6	103.2	102.9
Ag. Land Tax Credit****	39.1	39.1	39.1	37.4	35.4	34.7	34.6
Elderly Credit Programs****	11.2	15.0	15.8	15.9	15.8	16.1	19.5
Franchise Tax	8.8	8.8	8.8	8.4	7.9	8.6	0.0
Military Tax Credit****	2.7	2.7	2.6	2.6	2.5	2.5	2.6
Property Tax Replacements Other	56.3	56.3	56.3	53.9	51.1	0.0	0.0
Property Tax Relief - Mental Health	95.0	95.0	95.0	95.0	95.0	95.0	95.0
Mach. & Equip. Reimbursement	17.1	23.7	41.6	15.1	21.0	11.0	0.0
<b>Total</b>	<b>\$ 2,817.4</b>	<b>\$ 2,959.3</b>	<b>\$ 3,028.2</b>	<b>\$ 2,854.1</b>	<b>\$ 2,908.9</b>	<b>\$ 2,798.6</b>	<b>\$ 2,965.6</b>
Percent of General Fund	62.2%	62.1%	62.0%	61.7%	64.3%	60.8%	59.5%

\* Includes funding from State Foundation Aid, Excellence in Education, Instructional Support Levy, and School Improvement Technology.

\*\* Includes Well Elderly Clinics, Public Health Nursing, Home Care Aide, core public health functions, and court-ordered services.

\*\*\*Combination of Foster Care and Home Based Services.

\*\*\*\*Paid from Reserve Funds in FY 2005.

FIP = Family Investment Program

MH/MR = Mental Health/Mental Retardation

MH/MR/DD = Mental Health/Mental Retardation/Developmental Disabilities

Note:

1) Data do not include appropriations from Other Funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund.

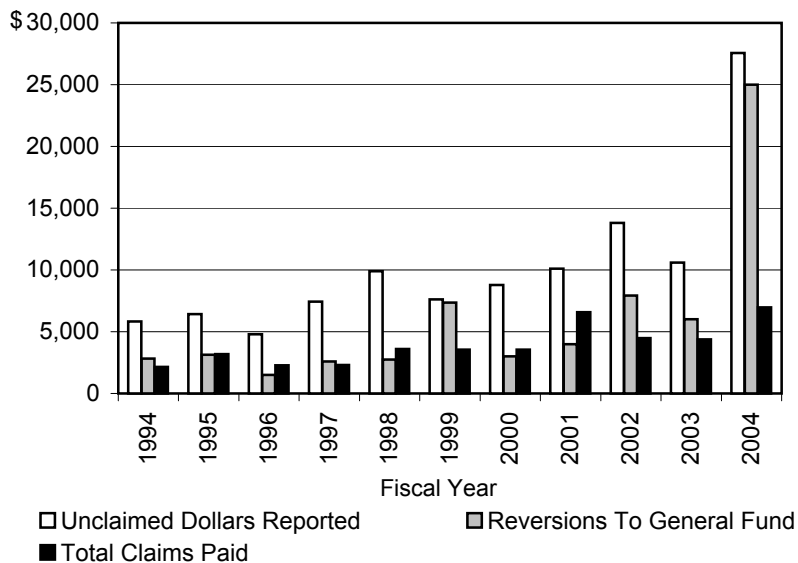
2) Public Transit Assistance was moved to Use Tax as a funding source in FY 2005.

Source: Legislative Services Agency, Fiscal Services Division



**GOVERNMENT FINANCE AND TAXES**

**IOWA UNCLAIMED PROPERTY STATISTICS  
(in thousands)**



- As of September 2004, the State of Iowa has received \$134.0 million that has not yet been claimed by rightful owners.
- Since 1983, the Great Iowa Treasure Hunt has returned \$63.0 million for approximately 225,000 claims.
- The largest cash claim ever paid to a single owner was \$350,400 in 2004.
- Unclaimed Property is any financial asset that has been abandoned by its owner for an extended period of time. The time period varies by asset type.

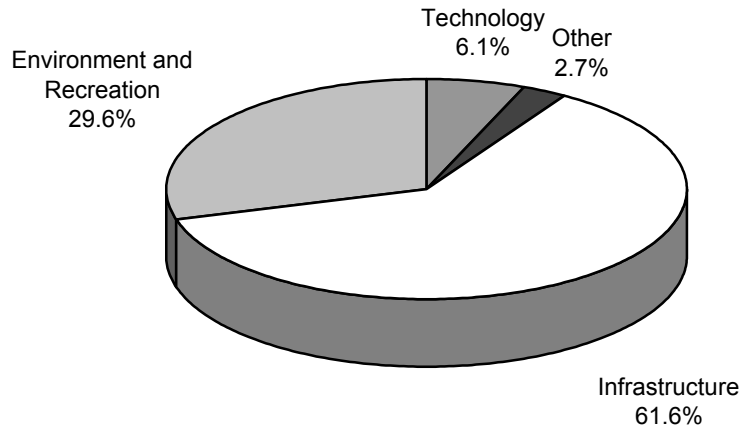
Fiscal Year	Value of Unclaimed Property Reported	Value of Unclaimed Property Returned	General Fund Reversions
1995	\$ 6,436	\$ 3,177	\$ 3,136
1996	4,799	2,280	1,501
1997	7,446	2,309	2,595
1998	9,908	3,606	2,750
1999	7,612	3,554	7,350
2000	8,792	3,551	3,000
2001	10,116	6,588	4,000
2002	13,805	4,477	7,939
2003	10,593	4,370	6,000
2004	27,560	6,960	25,000

**Note:**

The amount reverted in a given fiscal year may come from unclaimed property reported in more than one fiscal year.

Source: Office of the State Treasurer

**REBUILD IOWA INFRASTRUCTURE FUND APPROPRIATIONS  
FY 2006**



**REBUILD IOWA INFRASTRUCTURE FUND APPROPRIATIONS  
FY 2000 - FY 2006  
(in millions)**

Fiscal Year	Infrastructure	Environment and Recreation	Technology	Other	Total
2000	\$ 124.2	\$ 33.9	\$ 8.0	\$ 4.1	\$ 170.3
2001	111.5	43.8	5.7	4.2	165.2
2002	4.3	35.0	13.0	1.7	54.0
2003	0.4	18.4	3.4	7.4	29.6
2004	15.5	35.0	4.7	3.4	58.6
2005	62.9	35.0	5.6	6.1	109.6
Est. 2006	76.9	36.9	7.6	3.4	124.8

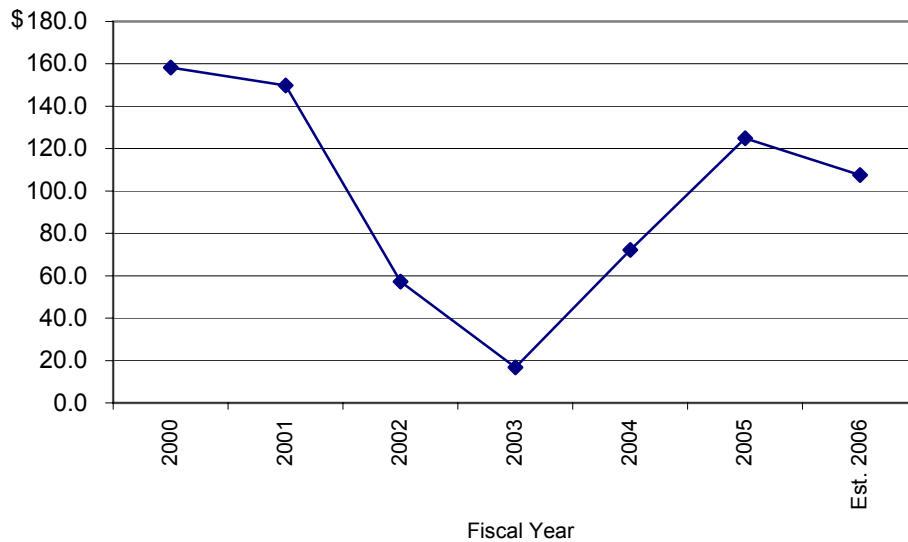
**Notes:**

- 1) In FY 2001, SF 2453 (FY 2001 Infrastructure Appropriations Act) established the Environment First Fund and created a \$35.0 million standing appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) to the Fund. Senate File 2453 also appropriated \$8.8 million for environmental projects in FY 2001.
- 2) Beginning in FY 2002, the General Assembly began appropriating funds from the bond proceeds of the Tobacco Settlement Trust Fund for infrastructure-related projects.

Source: Legislative Services Agency, Fiscal Services Division

**GOVERNMENT FINANCE AND TAXES**

**REBUILD IOWA INFRASTRUCTURE FUND REVENUES  
(in millions)**



Fiscal Year	State Wagering Tax	Reserve Fund Interest	RIIF Interest	Other	Total
2000	\$ 123.9	\$ 26.5	\$ 5.6	\$ 2.2	\$ 158.2
2001	111.4	29.2	6.6	2.6	149.8
2002	50.0	0.0	3.2	4.0	57.2
2003	12.1	0.0	0.9	3.8	16.8
2004	69.7	0.0	0.2	2.3	72.2
2005	107.2	3.8	0.8	13.1	124.9
Est. 2006	98.1	6.0	1.1	2.3	107.5

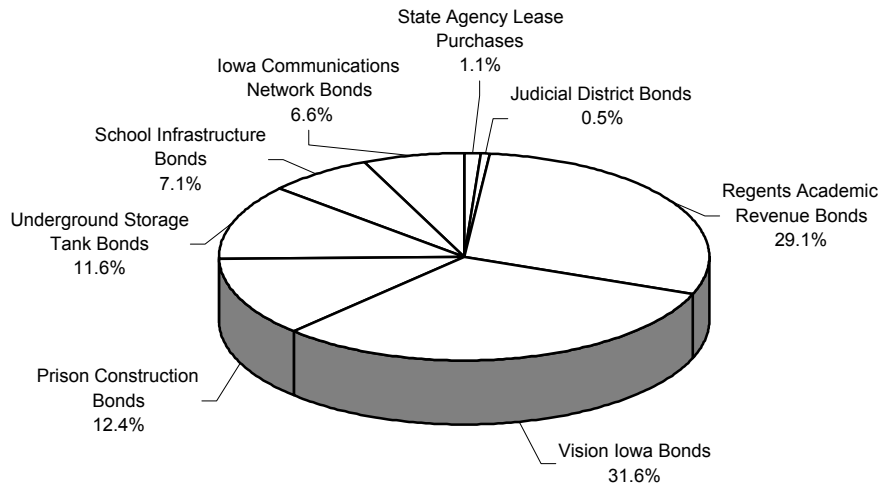
RIIF = Rebuild Iowa Infrastructure Fund

Notes:

- 1) The Rebuild Iowa Infrastructure Fund (RIIF) was created and first funded in FY 1996 with a \$50.0 million General Fund appropriation. The General Assembly also dedicated two other sources of revenue to the RIIF: the interest earnings from the Cash Reserve and Economic Emergency Funds, and funds from the Wagering Tax allocation after the required distribution to local units of government and the next \$60.0 million is deposited into the General Fund.
- 2) In FY 2001, the General Assembly directed \$20.0 million from the State Wagering Tax allocation to the Vision Iowa and School Infrastructure Programs after \$60.0 million is deposited into the General Fund.
- 3) In FY 2002, SF 533 (FY 2002 Tobacco Settlement Trust Fund Appropriations Act) transferred \$80.0 million of the State Wagering Tax allocation to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund. In FY 2002, the General Assembly appropriated \$96.3 million from the bond proceeds of the Tobacco Settlement Trust Fund for infrastructure-related projects.
- 4) In FY 2002 through FY 2004, the interest from the Cash Reserve and Economic Emergency Funds was transferred to the General Fund.

Source: Legislative Services Agency, Fiscal Services Division

**NET TAX SUPPORTED DEBT  
OUTSTANDING PRINCIPAL JUNE 30, 2005**



- Net Tax Supported Debt includes debt which the General Assembly and the Governor have authorized and committed specific revenues to retire the debt. The debt includes revenue bonds, certificates of participation (COP), and certain lease purchase agreements entered into by state agencies. The debt service on the revenue bonds is paid from dedicated revenue sources which would otherwise be available for appropriation by the General Assembly.

**STATE OF IOWA DEBT  
JUNE 30, 2005  
(in millions)**

	Principal	Interest	Total
Net Tax Supported Debt			
Vision Iowa Bonds	\$ 175.6	\$ 94.8	\$ 270.4
Prison Construction Bonds	68.9	23.8	92.7
Underground Storage Tank Bonds	64.3	14.6	78.9
School Infrastructure Bonds	39.5	19.4	58.9
Iowa Communications Network Bonds	36.4	3.6	40.0
State Agency Lease Purchases	6.5	1.7	8.2
Judicial Districts COPs	2.5	0.4	2.9
Subtotal	\$ 393.7	\$ 158.3	\$ 552.0
Regents Academic Revenue Bonds	161.6	75.0	236.6
Total	\$ 555.3	\$ 233.3	\$ 788.6

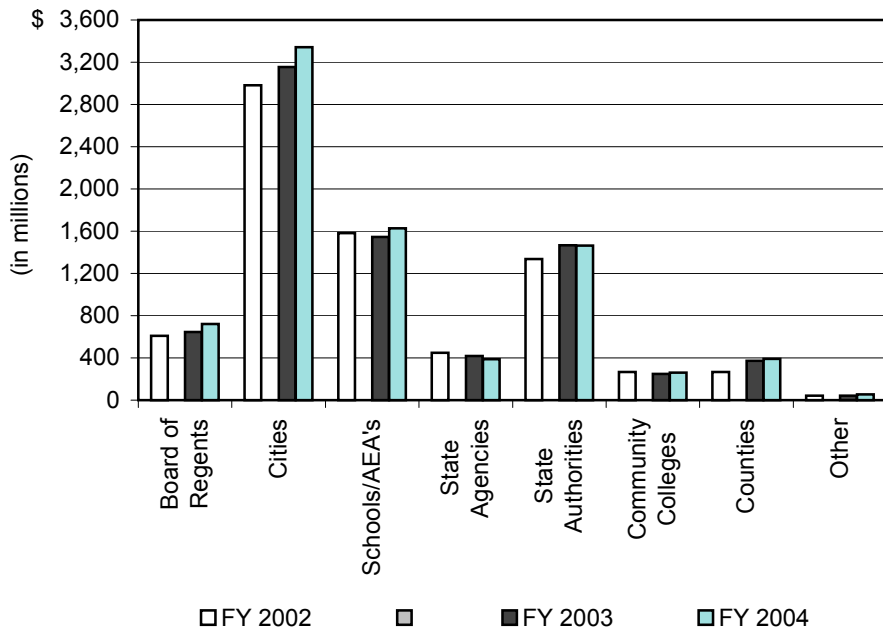
Note:

Regents Academic Revenue Bonds are backed by student tuition fees and therefore are not a part of the Net Tax Supported Debt. However, the General Assembly annually appropriates funds to the Board of Regents to reimburse the universities for tuition fees used for debt service on the bonds.

Source: Legislative Services Agency, Fiscal Services Division

**GOVERNMENT FINANCE AND TAXES**

**OUTSTANDING OBLIGATIONS IN IOWA BY ENTITY**

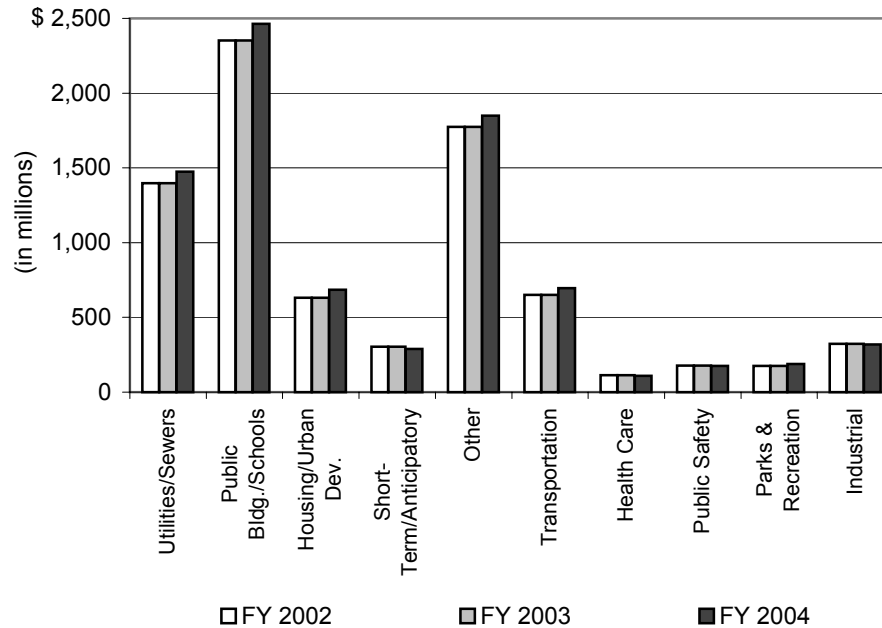


- Total outstanding obligations increased by \$349.7 million (4.4%) in FY 2004.
- State authorities were established to assist lowans with financing in key areas such as agriculture, housing, and education.
- In FY 2004, debt of State authorities includes bonds issued by the Tobacco Settlement Authority.
- In FY 2004, debt of State agencies includes bonds issued for the Vision Iowa and School Infrastructure Programs.

Entity	FY 2002	FY 2003	FY 2004
Board of Regents	\$ 608,619,253	\$ 645,379,558	\$ 721,688,206
Cities	2,982,421,272	3,155,109,112	3,341,912,949
Schools/AEA's	1,581,970,200	1,545,522,235	1,627,946,754
State Agencies	447,720,000	418,035,000	387,273,875
State Authorities	1,334,996,926	1,467,632,892	1,462,811,000
Community Colleges	265,332,219	249,569,028	261,654,061
Counties	267,249,896	373,674,384	389,509,204
Other	42,820,566	42,715,759	54,560,950
<b>Total</b>	<b>\$ 7,531,130,332</b>	<b>\$ 7,897,637,968</b>	<b>\$ 8,247,356,999</b>

Source: Office of the State Treasurer

OUTSTANDING OBLIGATIONS IN IOWA BY PURPOSE

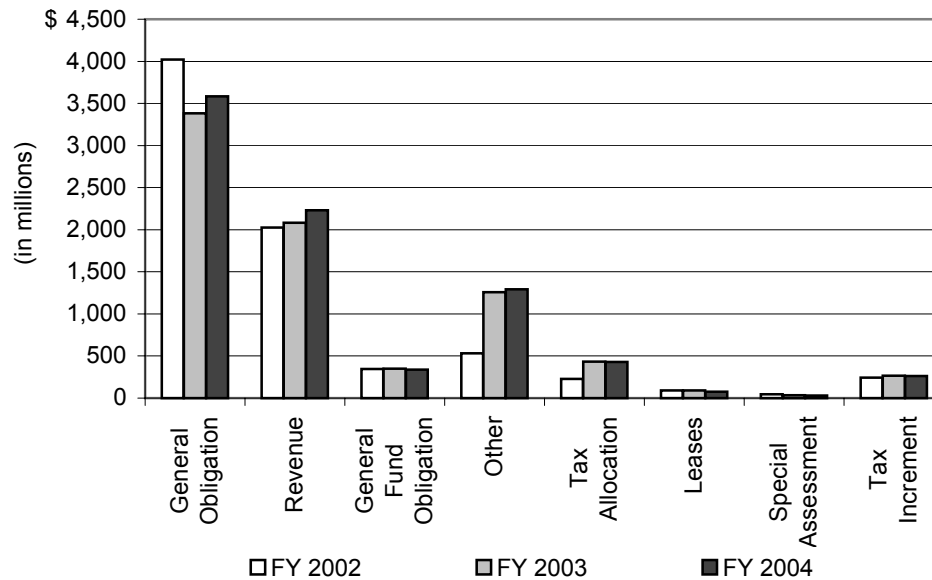


- The most commonly reported purpose category for cities in FY 2004 is "Utilities/Sewers" (29.0%).
- Counties report "Public Buildings" (59.0%) and "Public Safety" (17.0%) as the most common purposes for bonds issued.
- Most school district/AEA obligations are included in the purpose categories "Public Buildings/Schools" (83.0%) and "Short-Term Anticipatory" (15.0%).
- For community colleges, "Industrial" is the most commonly reported purpose (61.0%).

Purpose	FY 2002	FY 2003	FY 2004
Utilities/Sewers	\$ 1,354,033,555	\$ 1,397,991,625	\$ 1,475,718,365
Public Buildings/Schools	2,136,528,774	2,351,369,815	2,463,447,006
Housing/Urban Development	509,885,060	630,743,706	684,066,691
Short-Term/Anticipatory	362,186,026	303,955,907	288,614,654
Other	1,810,632,802	1,773,896,482	1,848,566,792
Transportation	561,228,321	651,657,363	694,741,325
Health Care	99,796,561	113,000,201	109,912,286
Public Safety	182,334,846	176,683,686	174,818,752
Parks and Recreation	175,659,920	175,486,693	187,490,875
Industrial	338,844,466	322,852,490	319,980,253
<b>Total</b>	<b>\$ 7,531,130,331</b>	<b>\$ 7,897,637,968</b>	<b>\$ 8,247,356,999</b>

Source: Office of the State Treasurer

**OUTSTANDING OBLIGATIONS BY SECURITY TYPE  
FOR IOWA STATE AND LOCAL GOVERNMENT**



- The security classification most often reported for cities is "General Obligations" (60.0%) followed by "Revenue" (28.0%).
- Counties most commonly report the security classification "General Obligation" (87.0%).
- Schools/AEAs report "General Obligation" (67.0%) and "General Fund Obligation" (15.0%) as the most common security classifications.
- "General Obligation" (43.0%) is the most commonly reported security classification for community colleges.

Security Type	FY 2002	FY 2003	FY 2004
General Obligation	\$ 4,021,274,635	\$ 3,381,995,129	\$ 3,585,242,557
Revenue	2,025,355,652	2,083,497,807	2,230,199,699
General Fund Obligation	345,853,952	349,605,246	339,747,726
Other	531,409,107	1,258,264,340	1,293,696,187
Tax Allocation	226,350,609	432,164,255	429,829,172
Leases	92,628,600	90,124,792	77,228,573
Special Assessment	44,195,503	35,681,157	30,042,846
Tax Increment	243,325,801	266,293,512	261,370,239
Unreported	0	11,730	0
Total	\$ 7,530,393,859	\$ 7,897,637,968	\$ 8,247,356,999

Source: Office of the State Treasurer

## NATIONAL COMPARATIVE DATA 2003 STATE GOVERNMENT EXPENDITURES

State	Expenditures (in billions)	Per Capita Expenditures	Rank	Per Capita Expenditures As % of Personal Income	Rank
Alabama	\$ 18.5	\$ 4,101	33	15.5%	28
Alaska	8.1	12,533	1	37.7	1
Arizona	19.6	3,514	47	12.9	39
Arkansas	12.1	4,430	29	18.2	11
California	204.4	5,765	8	17.3	17
Colorado	17.7	3,890	41	11.3	48
Connecticut	20.7	5,942	6	13.8	32
Delaware	4.9	5,939	7	17.4	15
Florida	56.3	3,313	50	11.0	49
Georgia	32.5	3,749	44	12.9	37
Hawaii	7.6	6,094	5	20.0	6
Idaho	5.4	3,961	38	15.3	29
Illinois	51.3	4,055	36	12.3	43
Indiana	23.1	3,724	45	12.9	38
<b>IOWA</b>	<b>13.1</b>	<b>4,449</b>	<b>28</b>	<b>15.7</b>	<b>27</b>
Kansas	11.0	4,020	37	13.7	33
Kentucky	19.1	4,642	25	17.5	14
Louisiana	18.7	4,157	32	15.8	26
Maine	6.7	5,123	15	17.6	13
Maryland	24.6	4,462	27	11.9	44
Massachusetts	32.7	5,095	16	12.9	40
Michigan	51.0	5,060	18	16.2	23
Minnesota	28.9	5,707	9	16.8	20
Mississippi	13.5	4,684	24	20.0	7
Missouri	21.6	3,771	43	12.8	41
Montana	4.4	4,833	23	19.0	9
Nebraska	6.8	3,929	40	13.0	36
Nevada	7.8	3,486	48	10.9	50
New Hampshire	5.3	4,093	34	11.6	47
New Jersey	44.9	5,201	14	13.1	34
New Mexico	10.7	5,680	10	22.7	2
New York	127.5	6,635	2	18.4	10
North Carolina	34.4	4,080	35	14.5	31
North Dakota	3.1	4,931	21	17.0	19
Ohio	56.4	4,930	22	16.4	22
Oklahoma	15.1	4,314	31	16.1	24
Oregon	18.0	5,052	20	17.6	12
Pennsylvania	57.4	4,642	26	14.5	30
Rhode Island	6.0	5,554	11	17.3	16
South Carolina	21.0	5,071	17	19.4	8
South Dakota	2.9	3,788	42	13.1	35
Tennessee	21.0	3,597	46	12.6	42
Texas	76.4	3,456	49	11.9	45
Utah	10.3	4,359	30	17.2	18
Vermont	3.9	6,234	4	20.2	4
Virginia	29.1	3,955	39	11.7	46
Washington	32.6	5,317	13	16.0	25
West Virginia	10.0	5,524	12	22.5	3
Wisconsin	27.7	5,053	19	16.5	21
Wyoming	3.3	6,503	3	20.1	5
National	<u>\$ 1,359.0</u>	\$ 4,683		14.9%	

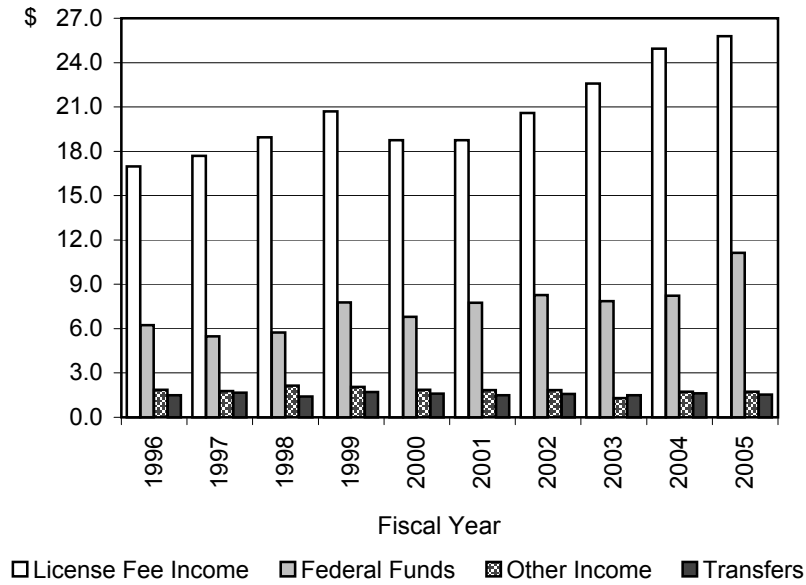
Per capita personal income from CY 2003 is used.

Source: U.S. Bureau of Census and Iowa Workforce Development, Iowa Trends web site



**GOVERNMENT FINANCE AND TAXES**

**IOWA FISH AND GAME REVENUES  
(in millions)**

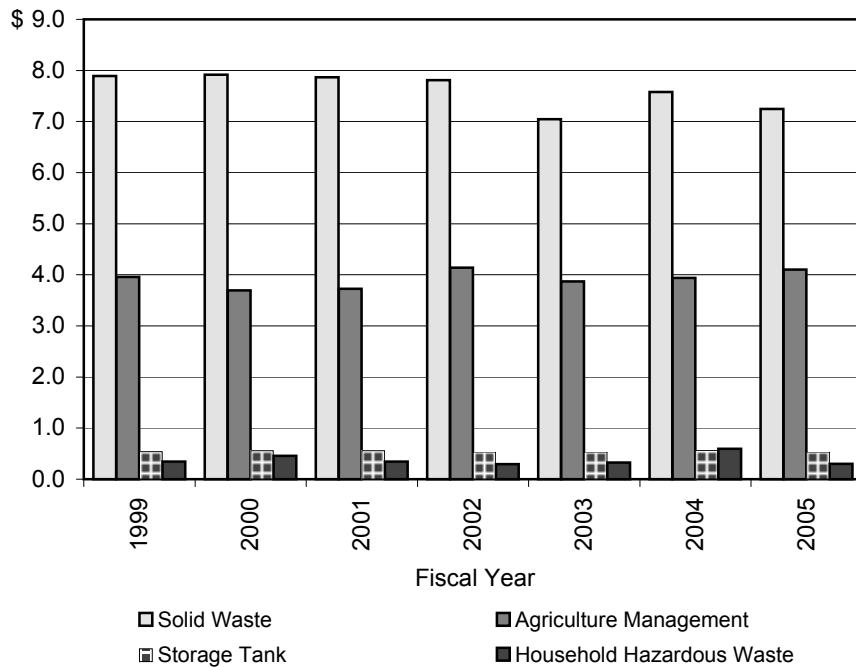


■ Over the past ten fiscal years, the Fish and Game Protection Fund has received a total of \$314.7 million in revenue. Of this amount, 65.4% was from license sales, 23.9% from federal funds, 4.9% from transfers from other funds, and 5.8% from other revenue (interest, land management, and donations).

Fiscal Year	License Fee Income	Federal Funds	Other Income	Transfers	Total Revenue
1996	\$ 16,964,868	\$ 6,232,082	\$ 1,859,567	\$ 1,502,507	\$ 26,559,024
1997	17,692,323	5,473,885	1,765,680	1,661,144	26,593,032
1998	18,945,567	5,733,508	2,146,089	1,414,658	28,239,822
1999	20,688,561	7,776,584	2,060,434	1,709,601	32,235,180
2000	18,744,221	6,792,309	1,865,859	1,609,740	29,012,129
2001	18,743,074	7,742,262	1,843,832	1,500,000	29,829,168
2002	20,592,452	8,269,422	1,846,695	1,571,480	32,280,049
2003	22,588,207	7,869,064	1,309,671	1,502,403	33,269,345
2004	24,944,265	8,236,128	1,732,497	1,618,235	36,531,125
2005	25,797,965	11,134,856	1,740,922	1,535,920	40,209,663

Source: Department of Natural Resources

**IOWA GROUNDWATER PROTECTION FUND INCOME**  
(in millions)



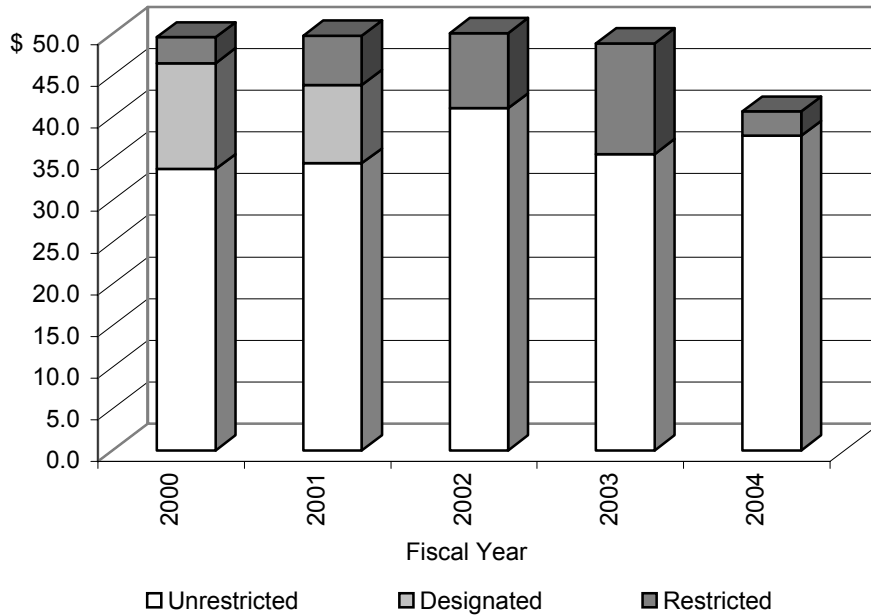
- The Groundwater Protection Fund was established in 1987 to prevent groundwater contamination from point and nonpoint sources. The Fund has four accounts (Solid Waste, Storage Tank, Agriculture Management, and Household Hazardous Waste) that receive funding from the payment of fees by sanitary landfills, fertilizer and pesticide retailers, and other businesses as specified in the Code of Iowa.

Fiscal Year	Solid Waste	Storage Tank	Household Haz. Waste	Agriculture Management	Total
1999	\$ 7,888,587	\$ 541,036	\$ 343,164	\$ 3,960,763	\$ 12,733,550
2000	7,913,736	559,699	459,758	3,692,940	12,626,133
2001	7,899,405	557,407	344,743	3,724,037	12,525,592
2002	7,809,112	533,679	296,440	4,141,415	12,780,646
2003	7,048,280	531,212	326,783	3,870,841	11,777,116
2004	7,577,796	562,051	595,083	3,942,481	12,677,411
2005	7,247,614	534,758	302,591	4,101,783	12,186,746

Source: Department of Natural Resources

**GOVERNMENT FINANCE AND TAXES**

**IOWA FINANCE AUTHORITY  
GENERAL FUND BALANCE  
(in millions)**

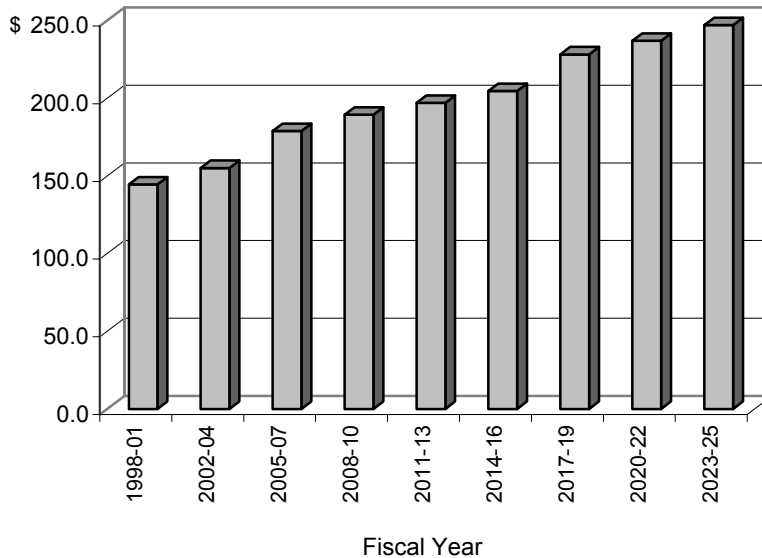


- Sources of revenue for the Iowa Finance Authority General Fund include fees, interest, and excess money generated through bonding activity. The Fund may be used by the Authority for any lawful purpose, with expenditure at the discretion of the Iowa Finance Authority Board.
- The restricted fund balance represents those portions of the total fund balance related to certain reserve funds released to the Authority upon restructuring of certain bonds.
- The designated fund balance represents the portion of the total balance set aside to reflect plans for future utilization within Iowa Finance Authority housing programs.
- The unrestricted fund balance provides additional security for the Authority's general obligation bonds outstanding and coverage of administrative costs.
- From FY 1986 to FY 2004, the total unrestricted General Fund balance, as a percent of total Iowa Finance Authority general obligation bonds outstanding, has risen from 3.5% to 7.2%.

<u>Fund</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Restricted	\$ 3.1	\$ 5.9	\$ 9.0	\$ 13.3	\$ 2.9
Designated	12.7	9.4	0.0	0.0	0.0
Unrestricted	33.7	34.3	41.0	35.5	37.7
Total Balance	<u>\$ 49.5</u>	<u>\$ 49.6</u>	<u>\$ 50.0</u>	<u>\$ 48.8</u>	<u>\$ 40.6</u>

Source: KPMG Peat Marwick Audit

## IOWA'S ANNUAL ANTICIPATED TOBACCO SETTLEMENT RECOVERIES (in millions)



- Fiscal Year 1998 through FY 2001 data represents actual payments received by Iowa after adjustments for volume and inflation. Fiscal Year 2002 through FY 2025 data represents anticipated payments without adjustments for volume and inflation.
- In addition to the annual recoveries depicted above, Public Financial Management projects that Iowa will receive a bonus of approximately \$237.3 million from the Strategic Contribution Fund for Iowa's contribution to the litigation and settlement of the tobacco lawsuit. The bonus will be paid to the State over a ten-year period beginning FY 2008.
- Pursuant to the tobacco settlement agreement, attorney fees for Iowa's outside counsel will be paid by the tobacco industry in addition to the payments outlined above. The fees paid to Iowa's outside counsel will not impact Iowa's scheduled payments.
- Tobacco recoveries are adjusted annually for inflation and sales volume. The payments are compounded annually by 3.0% or the Consumer Price Index, whichever is greater. The payments are also adjusted due to fluctuations in the volume of cigarettes sold in the domestic market, as a function of the participating manufacturer's market share.
- Iowa securitized 78.0% of anticipated tobacco recoveries in October 2001. The net tax-exempt proceeds (\$540.0 million) were placed in the Restricted Capitals Fund of the Tobacco Settlement Trust Fund. These funds are used for litigation payments, qualified capital projects, and certain debt service. The net taxable proceeds (\$39.6 million) were placed in the Endowment for Iowans Health Account, to create an endowment for future appropriations for health-related programs. The 2001 General Assembly also created the Healthy Iowans Tobacco Trust, which provides a mechanism to appropriate funds from the Endowment for health-related programs.

Source: Department of Justice

**GOVERNMENT FINANCE AND TAXES**

**TOBACCO SETTLEMENT TRUST FUND  
ENDOWMENT FOR IOWA'S HEALTH ACCOUNT**

	<u>Actual FY 2005</u>	<u>Estimated FY 2006</u>
<b>Resources</b>		
Balance	\$ 27,187,146	\$ 38,301,245
General Fund Transfers	29,785,000	0
Wagering Tax Allocation	70,000,000	70,000,000
22.0% of Master Settlement Agreement Payment	14,882,965	15,396,000
Deappropriation	- 29,785,000	0
Interest Earned	1,026,482	750,000
<b>Total</b>	<u>\$ 113,096,593</u>	<u>\$ 124,447,245</u>
<b>Appropriations</b>		
Healthy Iowans Tobacco Trust	\$ 57,512,311	\$ 58,374,996
Transfer to Healthy Iowans Tobacco Trust	6,316,077	7,600,000
Transfer to General Fund	0	0
Transfer to Rebuild Iowa Infrastructure Fund	10,966,960	0
<b>Total</b>	<u>\$ 74,795,348</u>	<u>\$ 65,974,996</u>
<b>Ending Balance</b>	<u>\$ 38,301,245</u>	<u>\$ 58,472,249</u>

**Notes:**

- 1) MSA is the Master Settlement Agreement
- 2) House File 882 (FY 2006 Standing Appropriations Act) eliminated the FY 2006 General Fund appropriation of \$29.6 million to the Endowment. The Act also repealed a statutory provision that required the General Fund to reimburse \$171.5 million to the Endowment for Iowa's Health Account.
- 3) House File 862 (FY 2006 Healthy Iowans Tobacco Trust Appropriations Act) transfers \$7.6 million from the Endowment to the Healthy Iowans Tobacco Trust. This transfer is in addition to the \$58.4 million standing appropriation from the Endowment to the Trust.

Sources: Legislative Services Agency, Fiscal Services Division

**GOVERNMENT FINANCE AND TAXES**

**HEALTHY IOWANS TOBACCO TRUST FUND**

	<b>Actual FY 2005</b>	<b>Estimated FY 2006</b>
<b>Resources</b>		
Balance Forward	\$ 107,654	\$ 680,929
Transfer from the Endowment for Iowa's Health Account	57,512,311	58,374,995
Endowment (Wagering Tax Allocation)	6,316,077	7,600,000
Interest Earned	153,781	120,000
<b>Total Available Resources</b>	<b>\$ 64,089,823</b>	<b>\$ 66,775,924</b>
<b>Appropriations</b>		
Department of Public Health		
Tobacco Use Prevention/Control	\$ 5,011,565	\$ 5,011,565
Substance Abuse Prevention	0	200,000
Substance Abuse	11,800,000	11,800,000
Substance Abuse Prevention - Boys and Girls Clubs	0	200,000
Substance Abuse Prevention - Children	0	400,000
Healthy Iowans 2010	2,346,960	2,509,960
Smoking Cessation Products	75,000	75,000
Defibrillator Grant Program	250,000	250,000
Capitol Complex Defibrillator	0	100,000
Birth Defects Institute	26,000	26,000
PKU Assistance	0	60,000
AIDS Drug Assistance Program	0	275,000
<b>Total Department of Public Health</b>	<b>\$ 19,509,525</b>	<b>\$ 20,907,525</b>
Department of Human Services		
CHIP Expansion to 200% of Federal Poverty Level	\$ 200,000	\$ 200,000
Supplement Medicaid	35,013,803	35,013,803
Child and Family Services	4,257,623	4,257,623
Purchase of Service Provider	146,750	146,750
General Administration	274,000	274,000
<b>Total Department of Human Services</b>	<b>\$ 39,892,176</b>	<b>\$ 39,892,176</b>
Department of Corrections		
CBC District II	\$ 127,217	\$ 296,217
CBC District III	35,359	100,359
CBC District IV	191,731	191,731
CBC District V	255,693	255,693
Fort Madison Special Needs Unit	1,187,285	1,187,285
CBC Drug Courts/Day Programming	0	800,000
Newton Value-Based Program	370,000	310,000
<b>Total Department of Corrections</b>	<b>\$ 2,167,285</b>	<b>\$ 3,141,285</b>
Department of Education		
Iowa Empowerment Fund	\$ 2,153,250	\$ 2,153,250
Department for the Blind		
News line for the Blind	130,000	130,000
Department of Management		
Appeal Board Claims	2,096	0
<b>Total Appropriations</b>	<b>\$ 63,854,332</b>	<b>\$ 66,224,236</b>
Reversions	<b>\$ - 445,438</b>	<b>\$ 0</b>
<b>Ending Balance</b>	<b>\$ 680,929</b>	<b>\$ 551,688</b>

Source: Legislative Services Agency, Fiscal Services Division

**GOVERNMENT FINANCE AND TAXES**

**TOBACCO SETTLEMENT TRUST FUND  
RESTRICTED CAPITAL FUND**

	<b>Actual FY 2005</b>	<b>Estimated FY 2006</b>
<b>Resources</b>		
Balance Forward	\$ 117,923,552	\$ 58,752,741
Interest	7,577,704	1,800,000
Reimbursements TSA Operations	532,277	0
TSA Operations & Enforcement Acct Exp.	- 491,594	- 200,000
<b>Total Available Resources</b>	<b>\$ 125,541,939</b>	<b>\$ 60,352,741</b>
<b>Appropriations</b>		
Dept. of Economic Development		
Accelerated Career Education (ACE) Program	\$ 0	\$ 1,500,000
Dept. of Administrative Services		
Major Maintenance	\$ 0	\$ 3,000,000
Capitol Interior Renovation	3,500,000	4,500,000
DHS - CCUSO Renovation	0	650,000
Information Technology Department		
Integrated Information for Iowa System	6,049,284	0
Dept. of Natural Resources		
Lewis & Clark Rural Water System	2,450,000	2,500,000
Dept. of Public Safety		
Dubuque Fire Training Facility	\$ 0	\$ 100,000
Dept. of Transportation		
Commercial Aviation Infrastructure	\$ 0	\$ 1,500,000
Dept. of Corrections		
Anamosa Kitchen	0	600,000
Oakdale Bed Expansion	\$ 11,700,000	\$ 11,700,000
Board of Regents		
Regents - Tuition Replacement	\$ 10,437,174	\$ 10,329,981
ISU - Classrooms & Auditoriums	1,949,100	0
SUI - School of Journalism Building	3,575,000	0
UNI - Teaching Center Bldg. (East Gym)	9,880,000	0
Treasurer of State		
ICN - Debt Service	\$ 13,039,778	\$ 0
Prison Construction Debt Service	5,413,324	5,422,390
Telecommunications & Technology Commission		
ICN - Equipment Replacement	0	1,704,719
Dept. of Human Services		
Family Resource Center - Davenport	0	250,000
<b>Total Appropriations</b>	<b>\$ 67,993,660</b>	<b>\$ 43,757,090</b>
Reversions	-1,204,462	0
<b>Ending Balance</b>	<b>\$ 58,752,741</b>	<b>\$ 16,595,651</b>

Source: Legislative Services Agency, Fiscal Services Division

***ECONOMY***



## COMMON NATIONAL ECONOMIC INDICATORS

Calendar Year	(1) Consumer Price Index	Percent Change From Previous Year	(2) United States Unemployment Rate	(3) United States Gross Domestic Product	Percent Change From Previous Year
1982	96.5	6.2%	9.7%	\$ 3,255	4.0%
1983	99.6	3.2	9.6	3,537	8.7
1984	103.9	4.3	7.5	3,933	11.2
1985	107.6	3.6	7.2	4,220	7.3
1986	109.6	1.9	7.0	4,463	5.8
1987	113.6	3.7	6.2	4,740	6.2
1988	118.3	4.1	5.5	5,104	7.7
1989	124.0	4.8	5.3	5,484	7.5
1990	130.7	5.4	5.6	5,803	5.8
1991	136.2	4.2	6.8	5,996	3.3
1992	140.3	3.0	7.5	6,338	5.7
1993	144.5	3.0	6.9	6,657	5.0
1994	148.2	2.6	6.1	7,072	6.2
1995	152.4	2.8	5.6	7,398	4.6
1996	156.9	3.0	5.4	7,817	5.7
1997	160.5	2.3	4.9	8,304	6.2
1998	163.0	1.6	4.5	8,747	5.3
1999	166.6	2.2	4.2	9,268	6.0
2000	172.2	3.4	4.0	9,817	5.9
2001	177.1	2.8	4.7	10,128	3.2
2002	179.9	1.6	5.8	10,470	3.4
2003	184.0	2.3	6.0	10,971	4.8
2004	188.9	2.7	5.5	11,734	7.0

Notes:

- 1) Consumer Price Index (CPI-U) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for the Consumer Price Index is 1982-84=100. The calendar year value listed is the 12-month average for the year.
- 2) Unemployment rate is a measure of the average percentage of the U.S. Civilian Labor Force that is unemployed each year. The value is the annual rate and it is not seasonally adjusted.
- 3) Gross Domestic Product is the value of all goods and services produced in the United States in one year in billions of current dollars (not adjusted for inflation). Historical numbers are subject to revision in future years.

Sources: Bureau of Economic Analysis and Bureau of Labor Statistics

**ECONOMY**

**IOWA'S STATE AND LOCAL EXPENDITURES  
FOR SELECTED CATEGORIES PER CAPITA**

<u>Service</u>	<u>FY 2004 (in millions)</u>	<u>Cost Per Capita</u>	<u>FY 2005 (in millions)</u>	<u>Cost Per Capita</u>	<u>FY 2006 (in millions)</u>	<u>Cost Per Capita</u>
General Fund Appropriation						
Economic Assistance	\$ 42.1	\$ 14.39	\$ 44.8	\$ 15.06	\$ 48.7	\$ 16.38
Medical Services	388.9	132.90	465.5	156.58	612.6	206.05
Mental Health Institutions	43.7	14.93	43.7	14.69	20.0	6.73
Children & Family Services	97.1	33.18	99.1	33.33	107.5	36.15
Correctional System	265.3	90.66	272.9	91.79	292.9	98.52
K-12	1,938.3	662.37	2,044.9	687.82	2,151.1	723.54
Higher Education	790.6	270.17	797.6	268.28	826.8	278.10
General Fund Total	<u>\$ 3,566.0</u>	<u>\$ 1,218.60</u>	<u>\$ 3,768.5</u>	<u>\$ 1,267.55</u>	<u>\$ 4,059.60</u>	<u>\$ 1,365.47</u>
Local School Property Tax	<u>\$ 1,029.33</u>	<u>\$ 351.75</u>	<u>\$ 1,025.75</u>	<u>\$ 345.02</u>	<u>\$ 1,049.65</u>	<u>\$ 353.06</u>

**Notes:**

- 1) Economic Assistance includes the Family Investment Program, Promise Jobs, and Child Support Recovery Unit.
- 2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program, Medical Contracts, and State Supplementary Assistance Program.  
It does not include the FY 2004, 2005, and 2006 appropriations from the Senior Living Trust Fund for the Medical Assistance Program.
- 3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration expenses.
- 4) K-12 includes State Foundation Aid, all education standing appropriations, and student achievement/teacher quality appropriations.
- 5) Higher education includes College Student Aid Commission, community college general aid, and Board of Regents appropriations.
- 6) Local school property tax includes general aid portion only. Does not include special levies.
- 7) Mental Health Institutions does not include the FY 2006 appropriation for the IowaCare Account.

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The 2005 Census population is 2,973,700.

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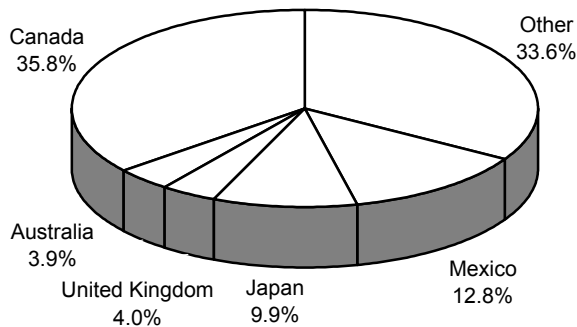
Source: Legislative Services Agency, Fiscal Services Division

## NATIONAL PER CAPITA PERSONAL INCOME - 2004

State	2004 Amount	Percent Change From 2003	Percent of National Average	2004 Rank	2003 Rank	2002 Rank
Alabama	27,795	4.9%	81.2%	40	41	42
Alaska	34,454	3.7	111.4	13	13	13
Arizona	28,442	4.4	91.9	38	38	38
Arkansas	25,725	5.5	83.1	49	49	49
California	35,019	4.8	113.2	12	11	11
Colorado	36,063	4.3	116.6	7	7	7
Connecticut	45,398	5.6	146.7	1	1	1
Delaware	35,861	4.9	115.9	8	8	9
Florida	31,455	4.5	167.4	23	25	23
Georgia	30,051	3.6	101.7	34	30	28
Hawaii	32,160	5.6	97.1	20	22	21
Idaho	27,098	4.6	103.9	44	44	41
Illinois	34,351	4.2	87.6	14	14	14
Indiana	30,094	4.4	111.0	33	33	32
<b>IOWA</b>	<b>30,560</b>	<b>7.8</b>	<b>97.3</b>	<b>31</b>	<b>36</b>	<b>33</b>
Kansas	30,811	4.7	98.8	28	27	25
Kentucky	27,709	4.3	99.6	41	40	40
Louisiana	27,581	4.8	89.6	42	42	43
Maine	30,566	4.8	89.1	30	28	31
Maryland	39,247	4.8	98.8	4	4	4
Massachusetts	41,801	5.8	126.8	2	3	3
Michigan	31,954	2.5	135.1	22	19	19
Minnesota	35,861	5.4	103.3	8	9	8
Mississippi	24,650	5.0	115.9	50	50	50
Missouri	30,608	3.9	79.7	29	26	27
Montana	26,857	5.7	98.9	45	46	46
Nebraska	31,339	3.8	86.8	25	23	29
Nevada	33,405	4.7	101.3	17	18	18
New Hampshire	37,040	5.4	108.0	6	6	6
New Jersey	41,332	4.4	119.7	3	2	2
New Mexico	26,191	4.8	133.6	47	47	47
New York	38,228	5.9	84.6	5	5	5
North Carolina	29,246	4.2	123.6	37	37	35
North Dakota	31,398	8.6	94.5	24	31	37
Ohio	31,322	4.0	101.5	26	24	24
Oklahoma	28,089	5.1	101.2	39	39	39
Oregon	29,971	4.3	90.8	36	34	30
Pennsylvania	33,348	4.5	96.9	18	17	17
Rhode Island	33,733	5.3	107.8	16	16	16
South Carolina	27,172	3.9	109.0	43	43	44
South Dakota	30,856	6.9	87.8	27	32	36
Tennessee	30,005	4.8	99.7	35	35	34
Texas	30,222	3.9	97.0	32	29	26
Utah	26,606	4.7	97.7	46	45	45
Vermont	32,770	6.1	86.0	19	20	21
Virginia	35,477	5.2	105.9	10	10	10
Washington	35,299	6.1	114.7	11	12	12
West Virginia	25,872	5.4	114.1	48	48	48
Wisconsin	32,157	4.8	83.6	21	21	20
Wyoming	34,306	5.8	103.9	15	15	15
United States	\$ 32,937	4.7%	100.0%			

Source: Iowa Economy - Iowa Workforce Development News and Trends

**2004 DISTRIBUTION OF IOWA'S  
MANUFACTURED EXPORTS  
(Calendar Year)**



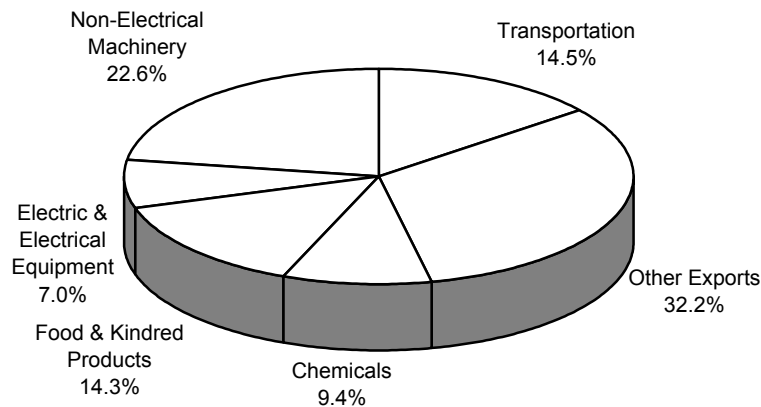
- In CY 2004, total Iowa exports increased more than 22.0%, while U.S. exports increased about 13.0%.
- Of Iowa's top five trading partners, exports all increased in CY 2004.
- In CY 2004, exports to Australia increased more than 73.0%.
- In CY 2004, China moved into Iowa's "top 10" export markets to the 9th position.

**CY 2004 TOP FIVE TRADING PARTNERS OF IOWA  
FOR MANUFACTURED AND PROCESSED GOODS  
(in millions)**

<u>Country</u>	<u>Dollar Value of Exports Sold</u>
Canada	\$ 2,292.0
Mexico	820.2
Japan	631.5
United Kingdom	254.2
Australia	250.7
Total	<u>\$ 4,248.6</u>
Total All Exports	<u>\$ 6,393.9</u>

Source: Department of Economic Development

**CY 2004 TOP FIVE IOWA EXPORTS OF  
MANUFACTURED AND PROCESSED GOODS  
(in millions)**



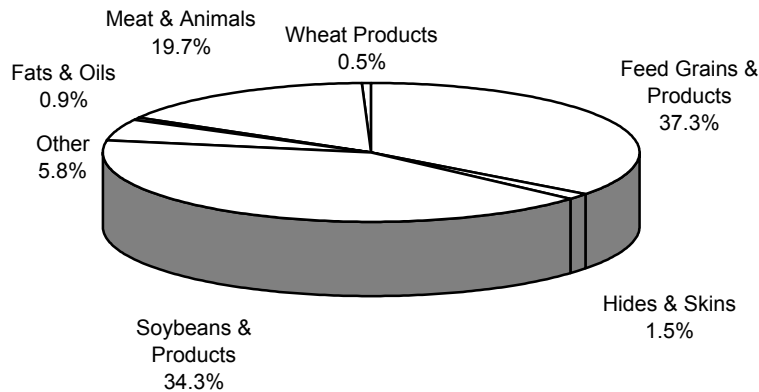
- Total Iowa exports increased by \$1.16 billion (22.1%) from CY 2003 to CY 2004. United States exports increased 4.0%.
- Other Exports include a wide variety of items not fitting in the other categories. Examples include but are not limited to the following: optical and medical instruments, metals, furniture and bedding, books and newspapers, toys, live animals, hides and skins, tools and cutlery, glassware, and arms and ammunition.

<u>Industrial Sector</u>	<u>Dollar Value of Exports</u>
Non-Electrical Machinery	\$ 1,446.8
Food & Kindred Products	913.8
Transportation	924.4
Chemicals	603.0
Electric & Electrical Equipment	450.0
<b>Total</b>	<b><u><u>\$ 4,338.0</u></u></b>
 Total All Exports	 <b><u><u>\$ 6,393.9</u></u></b>

Source: Department of Economic Development

**ECONOMY**

**CY 2004 PERCENT OF IOWA AGRICULTURAL EXPORT SALES BY PRODUCT TYPE**



- In 2004 feed grains and soybean exports comprised approximately 72.0% of all Iowa exports.
- The 2004 value of total agricultural exports increased slightly from the 2003 value, the third year-to-year consecutive increase.
- The 2004 value of feed grains and product exports increased 6.1% above the 2003 value but was 28.8% below the 1996 value.
- The 2004 export value of soybeans and soybean products decreased 15.7% below the 2003 value and was 21.9% below the 1997 value.

**VALUE OF IOWA AGRICULTURAL EXPORTS  
MAJOR PRODUCTS AND TOTAL EXPORT SALES  
(in millions)**

Calendar Year	Wheat & Products	Feed Grains & Products	Soybeans & Products	Meat & Animals*	Hides & Skins	Fats & Oils	Other**	Total Agricultural Exports
1992	\$ 11.4	\$ 1,135.8	\$ 1,061.7	\$ 348.1	\$ 73.5	\$ 36.4	\$ 174.6	\$ 2,841.5
1993	12.1	1,143.3	1,003.5	355.3	69.7	36.4	205.0	2,825.3
1994	10.4	730.4	776.5	384.6	78.6	36.0	192.9	2,209.4
1995	14.0	1,543.5	1,266.9	533.0	97.9	59.2	237.1	3,751.6
1996	32.5	1,924.1	1,483.1	587.3	90.6	45.7	244.8	4,408.1
1997	12.7	1,423.1	1,616.5	499.1	68.6	30.9	258.8	3,909.7
1998	12.2	1,011.4	1,604.9	483.9	51.6	29.2	236.3	3,429.5
1999	13.1	1,145.6	1,181.6	459.3	40.1	26.3	139.0	3,005.0
2000	13.1	1,086.0	1,198.4	567.8	46.1	25.6	186.6	3,123.6
2001	13.0	994.1	1,147.2	569.1	52.6	16.4	217.6	3,010.0
2002	20.1	1,053.1	1,218.7	595.3	54.3	18.8	201.5	3,161.8
2003	22.4	1,290.3	1,497.8	583.5	47.2	22.0	187.9	3,651.1
2004	18.1	1,369.5	1,262.5	725.0	55.9	34.7	210.6	3,676.3

\* Excludes poultry.

\*\*Includes vegetables, poultry, dairy, feeds and fodder, seeds, and other.

Sources: United States Department of Agriculture and Foreign Agricultural Trade of the United States

**IOWA'S COMMUNITY DEVELOPMENT BLOCK GRANT  
(CDBG)**

Type	FY 2005 Number of Awards	FY 2005 Dollar Amount	FY 1982-2005 Number of Awards	FY 1982-2005 Dollar Amount
Regular Program	50	\$ 17,210,904	1,671	\$ 456,587,658
Opportunities and Threats	1	285,366	70	7,130,389
Economic Development	13	3,503,400	417	89,538,664
Public Facilities	0	0	59	12,299,944
Home Ownership*	0	0	20	2,663,400
Housing Fund (1)	34	9,458,929	318	94,925,993
Homeless Shelter*	0	0	6	540,447
Drought Relief*	0	0	11	6,146,414
Rural Water*	0	0	3	1,550,000
Job Enhancement (2)	0	0	33	6,862,610
Disaster Recovery (3)	0	0	153	69,316,313
<b>Total</b>	<b>98</b>	<b>\$ 30,458,599</b>	<b>2,761</b>	<b>\$ 747,561,832</b>

\* Set asides are no longer in effect; projects are now funded under another part of the program.

Notes:

- 1) The Housing Fund Set Aside was established in FY 1993.
- 2) The Community Development Block Grant Program sets aside money for assisting with job training, transportation, and day-care costs.
- 3) Disaster Recovery Supplemental Federal Appropriations includes funding for ten housing recovery zones from the 1993 floods and two awards relating to 1997 and 1998 storms.

Source: Department of Economic Development

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- The average grant award for the Regular Program in FY 2004 was \$337,071.
  - The average grant award for the Regular Program in FY 2005 was \$310,802.
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**ECONOMY**

**IOWA'S COMMUNITY ECONOMIC BETTERMENT ACCOUNT  
AND ENTREPRENEURIAL VENTURES ASSISTANCE PROGRAM**

Type	FY 2005 Number of Projects	FY 2005 Dollar Amount	FY 1986-2005 Number of Projects	FY 1986-2005 Dollar Amount
Grants	2	\$ 35,000	76	\$ 9,992,956
Loans	29	3,614,200	404	41,763,457
Forgivable Loans	35	6,522,800	494	73,614,683
Royalty Agreements	5	425,000	46	4,456,000
Other	0	0	9	1,310,500
<b>Total Awards</b>	<b>71</b>	<b>\$ 10,597,000</b>	<b>1,029</b>	<b>\$131,137,596</b>

Statistics on Completed Projects:

Total Projects Completed	631
Jobs Created and Retained	48,504
Actual Cost Per Job Created and Retained	\$2,149

Notes:

- 1) The number of grants, loans, forgivable loans, and other awards total more than the total number of awards (775). Some awards were made using a combination of loans, forgivable loans, or grants.
- 2) The actual cost per job created or retained is derived from dividing the actual cost of completing the 631 projects (\$104.4 million) by the total jobs created or retained (48,504).
- 3) Twenty-five FY 2005 projects were a combination loan, forgivable loan, or grant.
- 4) Two hundred and fifty-two projects were combination awards, so the sum of awards by category does not equal total awards.

Source: Department of Economic Development

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- Since May 1, 1986, eight companies have each received awards of \$1.0 million: PMX Industries in Cedar Rapids, Lennox Industries in Marshalltown, IPSCO in Muscatine County, John Morrell in Sioux City, Cedar Rapids Inc. in Cedar Rapids, Maytag in Newton, Engineering Animation in Ames, Quaker Oats in Cedar Rapids, and NSK Corporation in Clarinda.
  - Since May 1986, companies received the following types of awards: forgivable loans (56.1%), loans (31.9%), grants (7.6%), and other (4.4%) (based on dollar amounts awarded).
  - During FY 2005, companies received the following types of awards: forgivable loans (61.6%), loans (34.1%), grants (0.3%), and royalties (4.0%) (based on dollar amounts awarded).
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IOWA JOBS TRAINING PROGRAM (260F)

Community College	FY 2005	FY 2005	FY 1985 - FY 2005	
	Dollars Awarded	Individuals Trained	Dollars Awarded	Individuals Trained
Northeast Iowa	\$ 140,004	351	\$ 2,317,128	10,971
North Iowa Area	191,887	270	3,296,283	8,916
Iowa Lakes	142,125	291	2,488,970	11,311
Northwest	86,574	535	1,765,146	6,397
Iowa Central	164,853	388	2,916,951	8,012
Iowa Valley	190,379	450	2,629,675	5,625
Hawkeye	346,065	684	3,916,850	18,721
Eastern Iowa	504,929	617	4,790,771	11,821
Kirkwood	477,206	1,022	7,586,463	14,132
Des Moines Area	614,997	405	7,102,499	14,503
Western Iowa Technical	175,497	413	2,583,163	10,775
Iowa Western	170,648	444	2,277,768	5,849
Southwestern	50,000	54	994,784	2,774
Indian Hills	270,577	629	3,285,701	7,706
Southeastern	140,954	479	2,011,411	8,346
Total	\$ 3,666,695	7,032	\$ 49,963,563	145,859

Note:

Jobs Training and Retraining Programs were combined into a single training program in FY 1998.

Source: Department of Economic Development

- The Iowa Jobs Training Program began in FY 1985.
- The 260F Program cost of training per job created averaged \$343 since FY 1985.
- Between FY 1985 and FY 2005, 2,785 projects have been funded.
- In FY 2005, 249 projects were funded.
- In FY 2005, the cost of training per job created averaged \$522.

**ECONOMY**

**IOWA INDUSTRIAL NEW JOBS TRAINING PROGRAM (260E)**

<u>Community College</u>	<u>FY 2005 Dollars Awarded</u>	<u>FY 2005 Jobs to Be Created</u>	<u>FY 1983-2005 Dollars Awarded</u>	<u>FY 1983-2005 Jobs to Be Created</u>
Northeast Iowa	\$ 2,740,000	421	\$ 25,975,000	8,524
North Iowa Area	1,790,000	245	20,025,000	6,889
Iowa Lakes	370,000	66	8,020,000	3,313
Northwest	1,075,000	201	13,455,000	3,097
Iowa Central	1,580,000	271	24,540,000	5,539
Iowa Valley	0	0	25,085,000	6,117
Hawkeye	3,995,000	894	38,812,000	12,940
Eastern Iowa	11,100,000	1,442	55,178,000	13,431
Kirkwood	3,770,000	537	97,247,495	20,060
Des Moines Area	19,189,000	3,406	122,966,813	30,819
Western Iowa Technical	7,850,000	1,178	34,220,000	8,307
Iowa Western	0	0	32,020,000	8,359
Southwestern	1,965,000	146	16,499,000	5,140
Indian Hills	2,480,000	319	33,980,500	6,070
Southeastern	475,000	114	12,540,000	3,900
<b>Total</b>	<b><u>\$ 58,379,000</u></b>	<b><u>9,240</u></b>	<b><u>\$560,563,808</u></b>	<b><u>142,505</u></b>

Source: Department of Economic Development

- 
- Iowa New Jobs Training Program began in 1983.
  - The 260E Program cost of training per job created averaged \$3,934 since FY 1983.
  - Between FY 1983 and FY 2005, 2,067 projects were funded.
  - In FY 2005, 149 projects were funded.
-

## IOWA'S MAIN STREET/RURAL MAIN STREET PROGRAMS (FY 1987 - FY 2005)

<u>Community</u>	<u>Buildings Rehabilitated, Renovated, or Sold</u>	<u>Net Gain in Business Starts/ Relocations/ Expansions</u>	<u>Net Gain in New Jobs</u>	<u>Private Dollars Invested in Acquisition and Rehabilitation</u>	<u>Population At Time of Participation</u>
<b>Main Street Program</b>					
Burlington	545	214	520	\$ 33,292,224	26,839
Keokuk	514	176	726	38,899,687	11,427
Oskaloosa	311	146	318	11,452,833	10,938
Cedar Falls	489	119	381	23,005,033	36,145
Spencer	386	139	301	10,103,721	11,317
W. Des Moines	209	144	290	6,582,483	46,403
Waverly	387	74	225	12,016,333	8,968
Iowa Falls	265	62	137	10,510,445	5,193
LeMars	104	42	78	4,873,297	9,237
Charles City	151	39	231	14,985,064	7,812
Marshalltown	57	9	66	14,709,182	26,009
Mount Pleasant	46	20	46	1,955,724	8,751
Mason City	18	7	8	1,589,612	29,172
Past Participants	1,164	448	1,282	28,320,439	140,019
<b>Total</b>	<b>4,646</b>	<b>1,639</b>	<b>4,609</b>	<b>\$ 212,296,077</b>	<b>378,230</b>
<b>Rural Main Street</b>					
Bonaparte	97	17	31	\$ 1,946,879	458
Corning	256	60	- 12	3,596,690	1,783
Sigourney	290	43	77	3,903,082	2,209
Conrad	109	17	42	2,152,313	1,055
Elkader	137	42	68	4,150,980	1,465
Hampton	176	42	47	2,124,537	4,218
Hamilton County	220	63	41	2,685,487	2,516
New Hampton	108	22	159	2,412,229	3,692
Adel	68	32	54	8,010,913	3,435
Bedford	84	40	68	1,621,484	1,620
Dunlap	79	21	63	2,157,505	1,139
Bloomfield	232	62	74	5,918,421	2,601
Greenfield	71	27	44	859,415	2,129
Sac City	54	14	49	1,906,544	2,368
Osceola	82	18	- 10	5,627,029	4,659
Marcus	35	4	18	1,635,588	1,139
Central City	23	9	17	1,418,957	1,157
State Center	29	11	14	1,189,365	1,349
Story City	29	15	40	4,238,115	3,228
Past Participants	206	55	100	3,843,630	9,938
<b>Total</b>	<b>2,385</b>	<b>614</b>	<b>984</b>	<b>\$ 61,399,163</b>	<b>52,158</b>
<b>Urban Main Street</b>					
Dubuque	925	229	1,410	\$ 224,563,976	57,686
Waterloo	241	137	202	31,291,909	68,747
Past Participants	111	81	243	9,360,822	85,013
<b>Total</b>	<b>1,277</b>	<b>447</b>	<b>1,855</b>	<b>\$ 265,216,707</b>	<b>211,446</b>
<b>Combined Total</b>	<b>8,308</b>	<b>2,700</b>	<b>7,448</b>	<b>\$ 538,911,947</b>	<b>641,834</b>

**Notes:**

- 1) No new communities were selected in FY 2005.
- 2) Selection of new communities is scheduled for FY 2006.
- 3) Continuing communities receive technical assistance and training as local leaders change.

Source: Department of Economic Development

**ECONOMY**

**NATIONAL COMPARATIVE DATA  
STATE LIVING STANDARDS**

State	Cost of Living 2004		Percent of Population Not Covered by Health Insurance in 2003		Livability of the State		
	Score	Ranking	Score	Ranking	2005 Score	2005 Ranking	2004 Ranking
Alabama	93.5	35	13.3%	25	21.00	39	47
Alaska	128.6	6	17.8	7	24.98	27	31
Arizona	103.1	15	17.3	10	22.11	36	38
Arkansas	87.2	48	16.6	12	19.25	48	44
California	146.1	2	18.7	4	22.27	35	36
Colorado	102.1	16	16.3	15	28.00	16	23
Connecticut	129.2	5	10.4	40	29.68	14	13
Delaware	100.9	19.0	10.1	42	27.66	17	18
Florida	100.0	22	17.6	8	21.82	37	37
Georgia	92.1	41	16.4	14	21.77	38	35
Hawaii	168.1	1	9.9	43	25.02	26	32
Idaho	94.6	32	17.5	9	27.32	18	17
Illinois	100.5	20	14.0	22	23.91	31	26
Indiana	93.3	36	12.9	29	26.11	21	20
<b>IOWA</b>	<b>94.3</b>	<b>33</b>	<b>9.5</b>	<b>47</b>	<b>31.41</b>	<b>6</b>	<b>4</b>
Kansas	92.4	39	10.9	35	26.80	20	11
Kentucky	92.3	40	13.3	25	20.48	41	42
Louisiana	95.3	31	19.4	3	17.25	49	49
Maine	NA	NA	10.7	37	29.36	15	12
Maryland	137.8	3	13.2	27	30.25	12	14
Massachusetts	125.1	8	9.6	46	30.80	7	16
Michigan	96.8	26	11.0	33	24.47	28	34
Minnesota	103.3	13	8.2	50	33.86	2	2
Mississippi	92.0	42	17.0	11	16.11	50	50
Missouri	92.7	38	10.9	35	25.82	22	20
Montana	98.6	24	16.1	16	25.50	24	27
Nebraska	93.9	34	10.3	41	30.52	10	8
Nevada	105.6	12	18.3	6	24.41	29	30
New Hampshire	NA	NA	9.9	43	35.45	1	1
New Jersey	132.6	4	13.7	23	30.77	8	5
New Mexico	101.9	17	21.3	2	20.43	42	41
New York	119.3	9	15.5	18	24.09	30	33
North Carolina	95.9	29	16.1	16	20.61	40	45
North Dakota	93.1	37	10.5	39	30.43	11	15
Ohio	95.4	30	11.7	32	23.86	32	29
Oklahoma	89.2	47	18.7	4	20.37	43	48
Oregon	109.4	11	14.8	19	22.73	34	27
Pennsylvania	100.3	21	10.7	37	23.86	32	22
Rhode Island	128.1	7.0	9.3	49	25.77	23	24
South Carolina	96.3	27	13.1	28	20.34	44	40
South Dakota	96.0	28	11.0	33	30.73	9	10
Tennessee	89.6	46	11.8	31	19.50	47	46
Texas	90.1	45	24.6	1	19.93	45	39
Utah	90.3	44	13.6	24	27.14	19	19
Vermont	116.8	10	9.9	43	31.73	3	3
Virginia	99.9	23	12.5	30	31.57	5	7
Washington	103.3	14	14.3	21	25.07	25	25
West Virginia	91.4	43	14.8	19	19.64	46	43
Wisconsin	97.4	25	9.5	47	29.75	13	9
Wyoming	101.1	18	16.5	13	31.61	4	6
District of Columbia	138.9	NA	13.3	NA	NA		NA
National Rate/Avg.	100.0		14.7%				

Sources: Morgan Quitno Press, "Percent of People Without Health Insurance Coverage for the Entire Year by State," U. S. Bureau of the Census, and CQ's State Fact Finder 2004

## NATIONAL COMPARATIVE DATA GROSS STATE PRODUCT RANKINGS

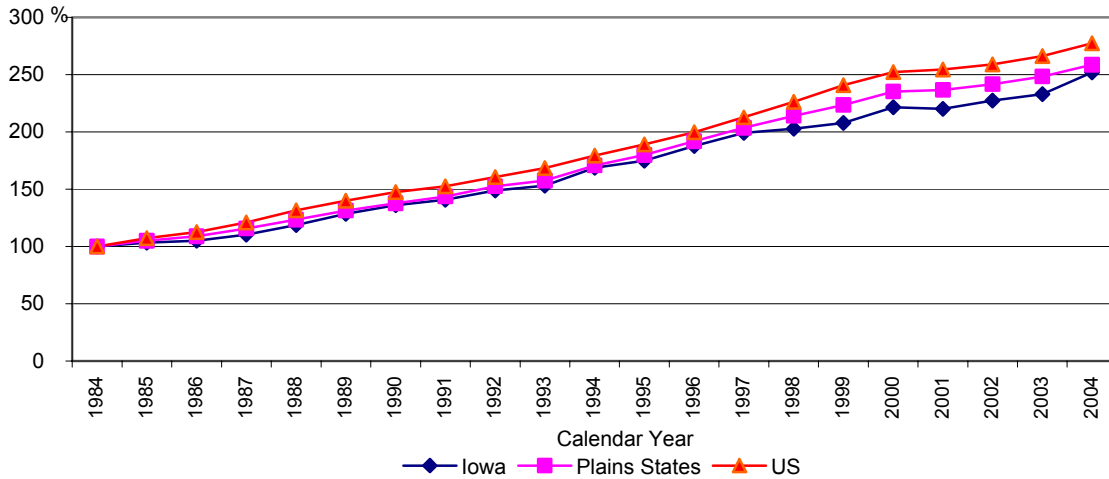
State	2003 Gross State Product (in millions)	Average Annual State Product Growth 1998 - 2002		2002 Per Capita Gross State Product (in dollars)		Average Annual Per Capita % Change 1998 - 2002	
		% Change	Rank		Rank	% Change	Rank
Alabama	\$ 132,145	1.4%	35	\$ 29,341	45	4.1%	26
Alaska	31,410	1.7	27	48,451	3	4.7	18
Arizona	182,208	3.8	2	32,658	36	3.5	30
Arkansas	75,528	1.4	35	27,689	48	0.4	44
California	1,446,430	3.6	3	40,787	11	11.4	3
Colorado	187,120	3.3	5	41,147	10	3.9	27
Connecticut	172,378	1.4	35	49,435	2	1.4	37
Delaware	49,146	2.7	11	60,068	1	5.7	14
Florida	550,005	2.7	11	32,355	37	2.1	34
Georgia	320,007	2.1	23	36,882	20	- 0.8	46
Hawaii	47,066	1.1	40	37,690	18	1.8	36
Idaho	40,403	4.6	1	29,555	44	14.9	1
Illinois	499,466	1.1	40	39,486	13	1.2	40
Indiana	214,080	1.1	40	34,531	29	1.4	37
<b>IOWA</b>	<b>103,053</b>	<b>1.4</b>	<b>35</b>	<b>35,028</b>	<b>27</b>	<b>4.6</b>	<b>19</b>
Kansas	93,352	1.4	35	34,260	30	4.5	22
Kentucky	128,982	0.3	49	31,320	39	- 2.3	48
Louisiana	140,166	- 0.6	50	31,192	41	- 5.7	49
Maine	40,960	2.2	22	31,286	40	7.2	9
Maryland	212,444	2.6	15	38,540	15	7.3	8
Massachusetts	297,343	3.0	7	46,313	4	11.2	5
Michigan	365,277	0.8	45	36,229	25	2.0	35
Minnesota	210,781	2.3	19	41,622	8	5.4	15
Mississippi	72,293	0.6	46	25,079	50	- 1.1	47
Missouri	194,611	1.1	40	34,028	32	1.0	42
Montana	25,510	1.6	29	27,784	47	4.8	17
Nebraska	65,793	1.5	32	37,867	17	3.7	28
Nevada	87,727	2.8	9	39,125	14	- 7.6	50
New Hampshire	49,047	2.7	11	38,059	16	6.2	11
New Jersey	397,469	2.3	19	45,991	5	5.8	13
New Mexico	56,523	2.7	11	30,088	43	7.0	10
New York	821,667	2.0	25	42,767	7	4.6	19
North Carolina	314,377	2.8	9	37,332	19	4.3	24
North Dakota	21,365	1.1	40	33,731	34	6.1	12
Ohio	403,015	0.5	47	35,236	26	0.8	43
Oklahoma	100,383	1.6	29	28,628	46	3.6	29
Oregon	120,289	2.3	19	33,748	33	4.4	23
Pennsylvania	449,947	1.5	32	36,372	24	5.0	16
Rhode Island	39,569	2.4	18	36,771	22	4.3	24
South Carolina	127,251	1.6	29	30,672	42	1.4	37
South Dakota	26,578	2.6	15	34,747	28	9.5	6
Tennessee	199,786	1.5	32	34,179	31	1.2	40
Texas	813,112	2.6	15	36,787	21	3.1	31
Utah	75,781	2.1	23	32,218	38	0.4	44
Vermont	20,670	3.0	7	33,374	35	11.3	4
Virginia	304,432	3.2	6	41,333	9	9.2	7
Washington	244,915	1.9	26	39,945	12	2.9	33
West Virginia	47,256	0.5	47	26,088	49	3.0	32
Wisconsin	200,014	1.7	27	36,537	23	4.6	19
Wyoming	22,265	3.5	4	44,343	6	14.1	2
District of Columbia	69,707	2.5		125,008		4.6	
National Total/Avg.	<u>\$ 10,911,103</u>	2.1%		\$ 37,522		4.4%	

Note:

Totals may not add due to rounding, and the ranking occurs alphabetically when rankings are equal.

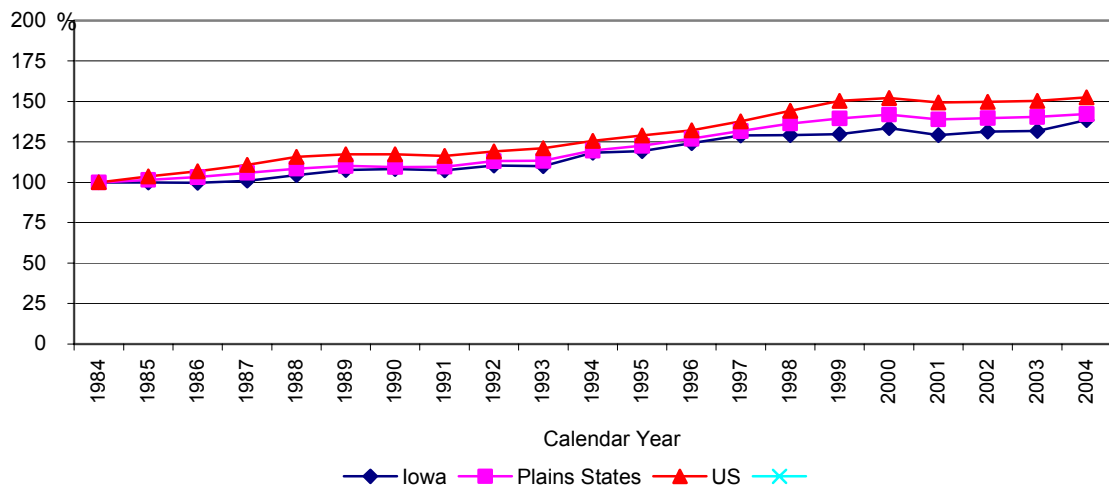
Source: U.S. Department of Commerce, Bureau of Economic Analysis, "Gross State Product Data"

### IOWA GROWTH IN GROSS STATE PRODUCT WITHOUT ADJUSTING FOR INFLATION



- Iowa's Gross State Product was \$41.0 billion in 1984 and \$103.3 billion in 2004 without adjusting for inflation.
- Stated in constant 2004 dollars, Iowa's Gross State Product was \$74.7 billion in 1984 compared to \$103.3 billion in 2004.
- After adjusting for inflation, Iowa's Gross State Product grew by 38.5% between 1984 and 2004. The plains states grew by 42.2%, and the U.S. grew by 52.5%.

### IOWA GROWTH IN GROSS STATE PRODUCT AFTER ADJUSTING FOR INFLATION

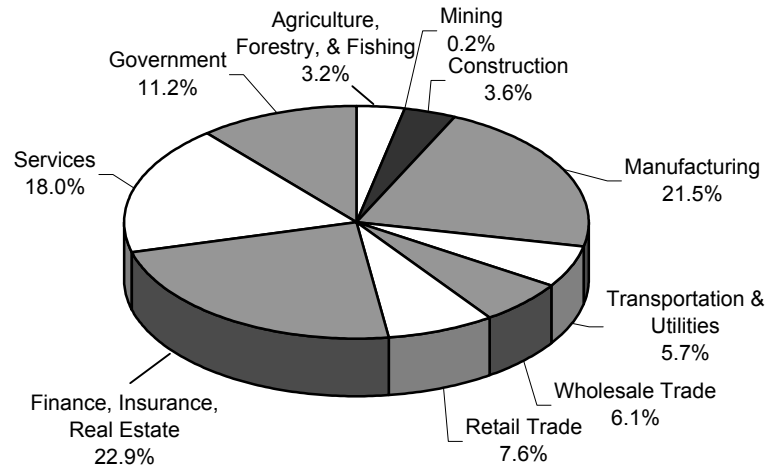


Note.

Gross State Product (GSP) is the value added by economic activity. It is equivalent to the gross output (sales or receipts and other operating income, commodity taxes, and inventory change) minus inputs (consumption of goods and services purchased).

Source: Bureau of Economic Analysis, U.S. Department of Commerce, and Robert Sahr, "Inflation Conversion Factors for Dollars 1665 to Estimated 2012," Oregon State University

## IOWA GROSS STATE PRODUCTS BY INDUSTRY - CY 2003 (\$95.6 billion)



- 
- The relative contribution of industries to Iowa's Gross State Product has changed since CY 1997:
    - Manufacturing (durable and nondurable combined) makes up 21.5% of Iowa's Gross State Product, an increase of 8.0% since 1997.
    - Farming, forestry, and fishing declined from 4.6% of the Gross State Product in 1997 to 3.2% in 2003.
    - Financial, insurance, and real estate increased from 19.7% of the Gross State Product in 1997 to 22.9% in 2003.
    - All levels of government combined decreased from 11.9% of the Gross State Product in 1997 to 11.2% in 2003.
- 

Source: Bureau of Economic Analysis, U.S. Department of Commerce

**ECONOMY**

**NATIONAL COMPARATIVE DATA  
PERCENTAGE OF PERSONS IN POVERTY  
TWO-YEAR AVERAGE RATE BY STATE**

State	1996-97	1997-98	1998-99	1999-00	2001-2002	2002-2003	2003-2004	Rank 2004
Alabama	14.8%	15.1%	14.8%	14.6%	15.2%	14.7%	16.0%	8
Alaska	8.5	9.1	8.5	7.8	8.7	9.2	9.4	42
Arizona	18.8	16.9	14.3	12.0	14.1	13.5	13.9	12
Arkansas	18.4	17.2	14.7	16.4	18.8	18.8	16.4	2
California	16.8	16.0	14.6	13.3	12.8	13.1	13.2	17
Colorado	9.4	8.7	8.7	8.1	9.2	9.7	9.9	38
Connecticut	10.1	9.0	8.3	6.7	7.8	8.2	9.1	48
Delaware	9.1	10.0	10.3	9.5	7.9	8.2	8.2	47
District of Columbia	23.0	22.0	18.6	14.8	17.6	16.9	16.7	4
Florida	14.3	13.7	12.8	11.5	12.6	12.6	12.2	19
Georgia	14.7	14.0	13.2	12.1	12.1	11.5	12.5	20
Hawaii	13.0	12.4	10.9	10.3	11.4	10.3	8.9	23
Idaho	13.3	13.8	13.5	13.5	11.4	10.8	10.0	24
Illinois	11.6	10.6	10.0	10.8	11.5	12.7	12.4	22
Indiana	8.2	9.1	8.0	7.6	8.8	9.5	10.8	40
<b>IOWA</b>	<b>9.6</b>	<b>9.3</b>	<b>8.3</b>	<b>7.3</b>	<b>8.3</b>	<b>9.1</b>	<b>9.9</b>	<b>43</b>
Kansas	10.4	9.6	10.9	10.8	10.1	10.4	11.1	30
Kentucky	16.4	14.7	12.8	11.9	13.4	14.3	16.0	14
Louisiana	18.4	17.7	19.1	18.3	16.9	17.2	16.8	5
Maine	10.7	10.2	10.5	9.5	11.9	12.5	11.6	21
Maryland	9.3	7.8	7.2	7.4	7.3	8.0	9.2	49
Massachusetts	11.2	10.4	10.2	10.9	9.5	10.1	9.7	36
Michigan	10.7	10.6	10.3	9.9	10.5	11.5	12.3	27
Minnesota	9.7	10.0	8.8	6.6	6.9	6.9	7.2	50
Mississippi	18.6	17.1	16.9	14.5	18.9	17.2	17.3	1
Missouri	10.6	10.8	10.7	9.7	9.8	10.3	11.5	34
Montana	16.3	16.1	16.1	15.8	13.4	14.3	14.6	15
Nebraska	10.0	11.1	11.6	9.8	10.0	10.2	9.6	32
Nevada	9.6	10.8	10.9	9.7	8.0	9.9	10.9	45
New Hampshire	7.7	9.4	8.8	6.3	6.1	5.8	5.6	51
New Jersey	9.2	8.9	8.2	7.9	8.0	8.3	8.3	46
New Mexico	23.4	20.8	20.5	18.7	17.9	18.0	17.3	3
New York	16.6	16.6	15.4	13.8	14.1	14.2	14.6	13
North Carolina	11.8	12.7	13.8	12.9	13.4	15.0	15.1	16
North Dakota	12.3	14.4	14.1	11.5	12.7	10.6	9.7	18
Ohio	11.8	11.1	11.6	11.1	10.1	10.3	11.3	31
Oklahoma	15.2	13.9	13.4	14.0	14.6	13.5	11.8	10
Oregon	11.7	13.3	13.8	11.6	11.3	11.7	12.1	25
Pennsylvania	11.4	11.2	10.3	9.2	9.5	10.0	10.9	37
Rhode Island	11.9	12.2	10.7	9.2	10.3	11.3	11.5	28
South Carolina	13.1	13.4	12.7	11.0	14.7	13.5	13.8	9
South Dakota	14.1	13.7	9.3	8.6	10.0	12.1	13.0	33
Tennessee	15.1	13.9	12.7	13.3	14.5	14.4	15.0	11
Texas	16.7	15.9	15.0	14.9	15.3	16.3	16.7	7
Utah	8.3	8.9	7.3	7.6	10.2	9.5	9.5	29
Vermont	10.9	9.6	9.8	10.2	9.8	9.2	8.2	35
Virginia	12.5	10.8	8.4	7.8	8.9	10.0	9.7	39
Washington	10.5	9.1	9.2	9.6	10.8	11.8	12.0	26
West Virginia	17.5	17.1	16.8	14.8	16.6	17.1	15.8	6
Wisconsin	8.5	8.5	8.7	8.9	8.2	9.2	11.0	44
Wyoming	12.7	12.1	11.1	11.2	8.8	9.4	9.9	41
United States	13.5	13.0	12.3	11.5	11.9	12.3	12.6	

**Note:**

Income thresholds defining poverty for farm families are set at 85.0% of nonfarm families.

Source: U. S. Census Bureau, Current Population Survey, 2003 to 2005 Annual Social and Economic Supplements

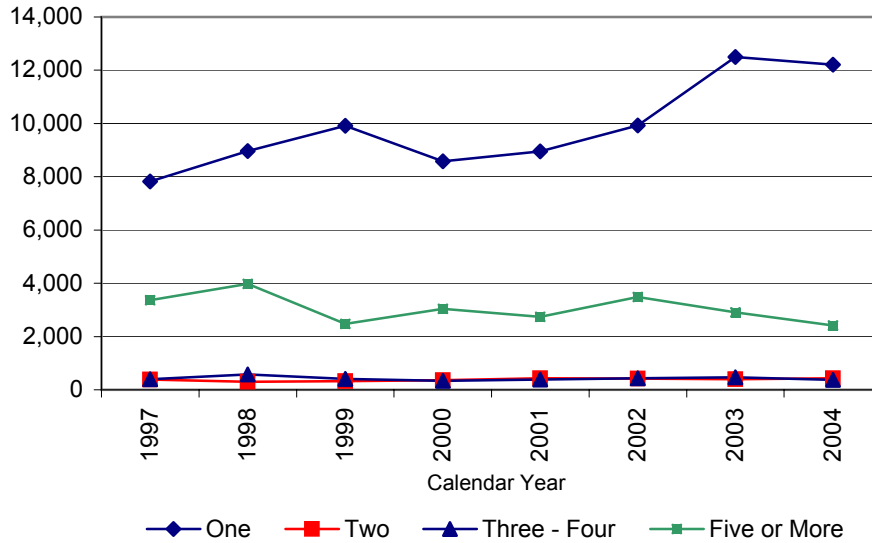


## NATIONAL COMPARATIVE DATA MEDIAN HOUSEHOLD INCOME

State	1996	1997	1998	1999	2000	2001	2002	2003	2003 Rank
Alabama	\$ 30,302	\$ 31,939	\$ 36,266	\$ 36,213	\$ 33,105	\$ 35,160	\$ 36,771	\$ 37,419	43
Alaska	52,779	47,994	50,692	51,509	50,746	57,363	55,412	55,143	4
Arizona	31,637	32,740	37,090	37,119	41,456	42,704	41,554	42,062	30
Arkansas	27,123	26,162	27,665	29,762	30,293	33,339	32,423	33,259	48
California	38,812	39,694	40,934	43,744	46,802	47,262	48,113	48,979	13
Colorado	40,950	43,233	46,599	48,346	48,506	49,397	49,617	50,224	10
Connecticut	42,119	43,985	46,508	50,798	50,360	53,347	53,325	55,004	5
District of Columbia	31,966	31,860	33,433	38,686	38,752	41,169	41,313	42,597	NA
Delaware	39,309	43,033	41,458	46,839	50,154	49,602	50,878	50,451	9
Florida	30,641	32,455	34,909	35,876	37,998	36,421	38,533	38,572	37
Georgia	32,496	36,663	38,665	39,433	42,887	42,576	43,316	43,535	23
Hawaii	41,772	40,934	40,827	44,373	48,026	47,439	49,775	49,839	11
Idaho	34,709	33,404	36,680	35,906	37,462	38,241	38,613	40,230	34
Illinois	39,554	41,283	43,178	46,392	46,435	46,171	45,906	45,607	17
Indiana	35,147	38,889	39,731	40,929	39,717	40,379	41,581	42,124	29
<b>IOWA</b>	<b>33,209</b>	<b>33,783</b>	<b>37,019</b>	<b>41,238</b>	<b>42,993</b>	<b>40,976</b>	<b>41,827</b>	<b>41,985</b>	<b>31</b>
Kansas	32,585	36,471	36,711	37,476	37,705	41,415	42,523	43,622	22
Kentucky	32,413	33,452	36,252	33,901	37,186	38,437	37,893	38,161	39
Louisiana	30,262	33,260	31,735	32,695	30,219	33,322	33,312	34,307	47
Maine	34,696	32,772	35,640	38,932	41,597	36,612	37,654	37,619	41
Maryland	43,993	46,685	50,016	52,310	51,695	53,530	55,912	55,213	2
Massachusetts	39,494	42,023	42,345	44,192	46,947	52,253	50,587	52,084	8
Michigan	39,225	38,742	41,821	46,238	46,181	45,047	45,335	45,176	19
Minnesota	40,991	42,564	47,926	47,240	50,865	52,681	54,931	54,480	6
Mississippi	26,677	28,499	29,120	32,540	31,528	30,161	32,447	31,887	49
Missouri	34,265	36,553	40,201	41,466	47,462	41,339	43,955	43,492	25
Montana	28,684	29,212	31,577	31,244	32,045	32,126	33,900	34,375	46
Nebraska	34,014	34,692	36,413	38,787	38,574	43,611	43,566	44,357	20
Nevada	38,540	38,854	39,756	41,680	44,755	45,403	46,289	46,118	15
New Hampshire	39,407	40,998	44,958	46,167	48,928	51,331	53,549	55,166	3
New Jersey	47,468	48,021	49,826	49,930	51,032	51,771	53,266	55,221	1
New Mexico	25,086	30,086	31,543	32,475	35,254	33,124	35,251	35,265	45
New York	35,410	35,798	37,394	40,058	41,605	42,114	42,432	43,160	27
North Carolina	35,601	35,840	35,838	37,340	38,829	38,162	38,432	38,096	40
North Dakota	31,470	31,661	30,304	32,877	35,349	35,793	36,717	38,212	38
Ohio	34,070	36,134	38,925	39,617	43,894	41,785	43,332	43,535	24
Oklahoma	27,437	31,351	33,727	32,919	32,445	35,609	35,500	36,733	44
Oregon	35,492	37,247	39,067	40,713	42,440	41,273	42,704	42,429	28
Pennsylvania	34,899	37,517	39,015	37,995	43,742	43,499	43,577	43,869	21
Rhode Island	36,986	34,797	40,686	42,936	42,973	45,723	44,311	45,205	18
South Carolina	34,665	34,262	33,267	36,563	37,119	37,736	38,460	38,791	36
South Dakota	29,526	29,694	32,786	35,982	36,172	39,671	38,755	39,829	35
Tennessee	30,790	30,636	34,091	36,536	33,885	35,783	36,329	37,529	42
Texas	33,072	35,075	35,783	38,978	39,842	40,860	40,659	40,934	33
Utah	37,038	42,775	44,299	46,094	45,230	47,342	48,537	49,143	12
Vermont	32,358	35,053	39,372	41,630	38,150	40,794	41,929	43,212	26
Virginia	39,211	42,957	43,354	45,750	50,069	50,241	49,974	52,587	7
Washington	36,676	44,562	47,421	45,639	42,024	42,490	44,252	45,960	16
West Virginia	25,247	27,488	26,704	29,433	29,052	29,673	30,072	31,210	50
Wisconsin	40,001	39,595	41,327	45,825	45,349	45,346	46,351	46,782	14
Wyoming	30,953	33,423	35,250	37,395	39,026	39,719	40,499	41,501	32
United States	35,492	37,005	38,885	40,816	42,148	42,228	43,052	43,527	

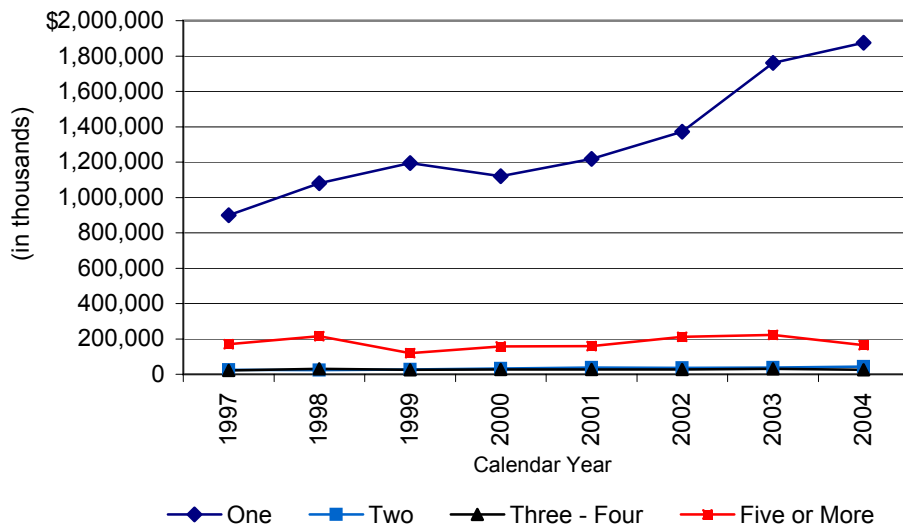
Source: U. S. Bureau of the Census

### IOWA HOUSING PERMITS ISSUED BY NUMBER OF UNITS



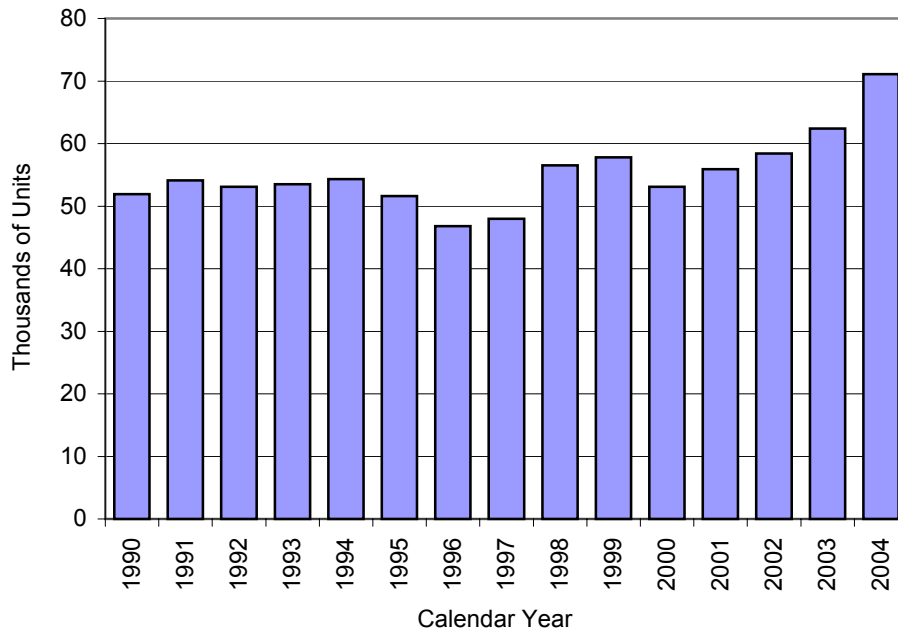
- In 2004, the number of new housing permits reached 15,428.
- The average value of single-unit dwellings increased from \$106,000 in 1995 to \$122,000 in 2004.

### VALUE OF IOWA HOUSING PERMITS ISSUED



Source: Iowa Workforce Development Economic News and Trends

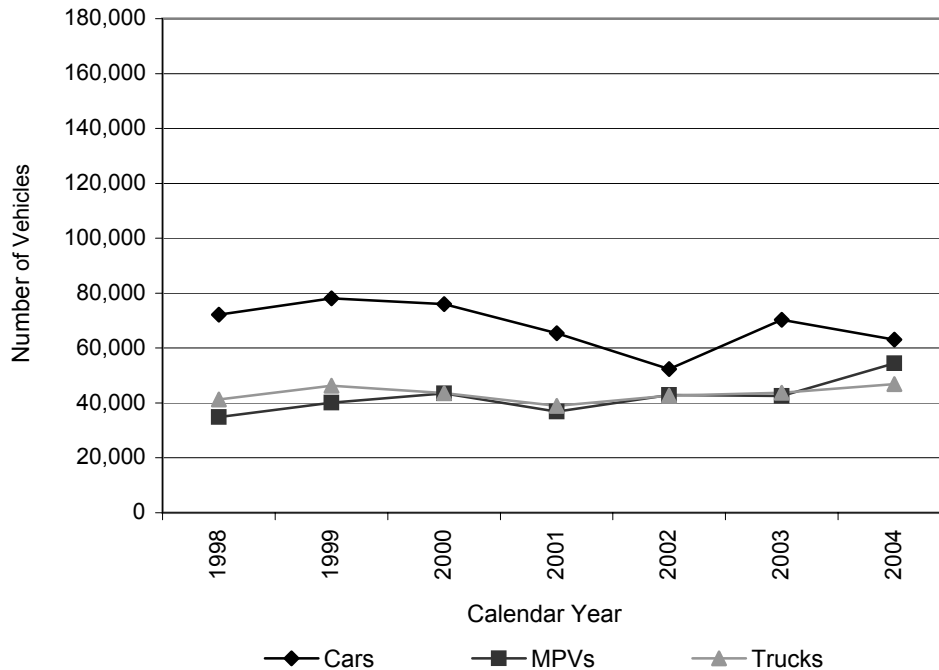
### SALES OF EXISTING HOMES IN IOWA (in thousands)



- 
- Despite stagnant employment in the 2001-2003 period, sales of existing homes climbed steadily, peaking at 71,100 in 2004.
- 

Source: Iowa Workforce Development Economic News and Trends

## SALES OF CARS, TRUCKS, AND MULTI-PURPOSE VEHICLES IN IOWA



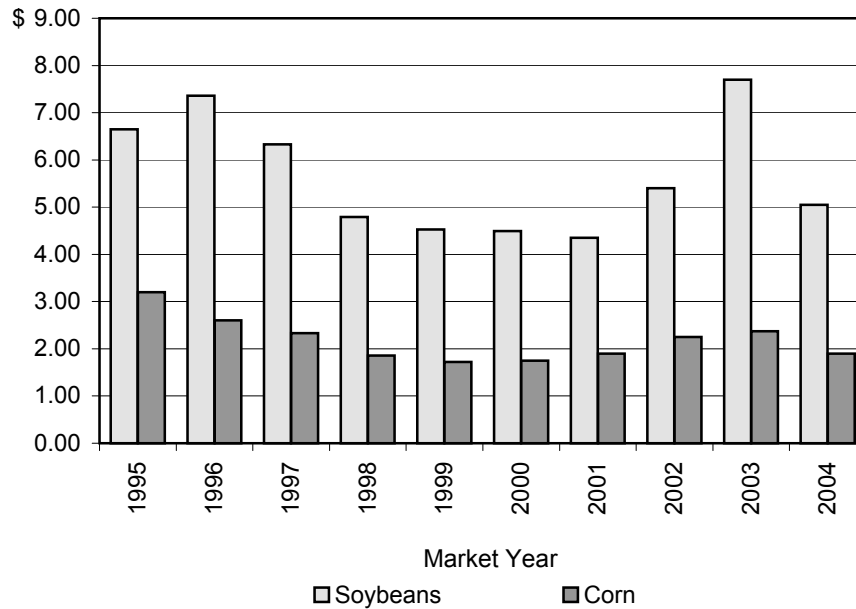
- New Vehicle Identification Numbers (VIN) implemented between the 2000 and 2003 model years have been incorporated into the program. This could result in some misinterpretation of data when comparing growth rates.
- In 2002, car sales sank to a seven-year low, while multi-purpose vehicles increased sales to the highest level over the same period.

Calendar Year	Cars	MPVs	Trucks	Total
1997	69,514	32,556	39,182	141,252
1998	72,205	34,872	41,261	148,338
1999	78,091	40,082	46,335	164,508
2000	75,971	43,531	43,618	163,120
2001	65,459	36,836	38,886	141,181
2002	52,294	42,874	42,661	137,829
2003	70,255	42,510	43,662	156,427
2004	63,025	54,498	46,830	164,353

Source: Iowa Workforce Development Economic News and Trends

***INDUSTRY***

### IOWA'S CORN AND SOYBEAN MARKET YEAR AVERAGE PRICES PER BUSHEL



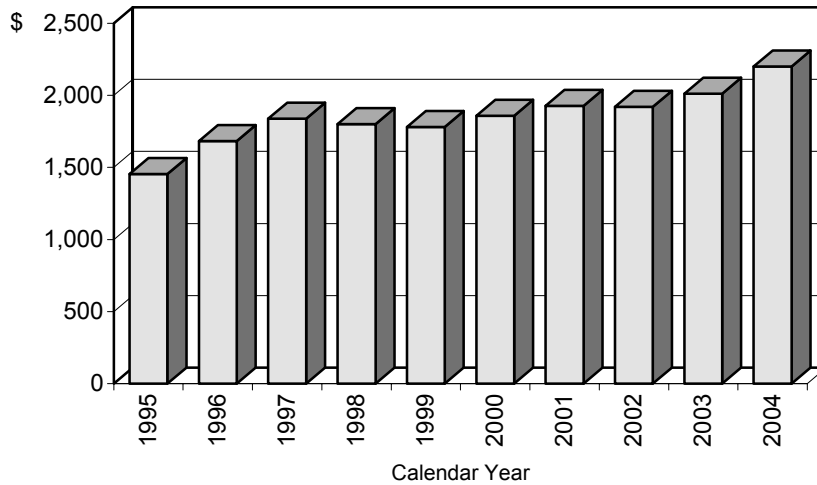
■ The market year average prices for corn in 2004 were 19.8% lower than 2003 and 2004 soybeans market year average prices were 34.4% lower than 2003.

### MARKET YEAR AVERAGE CROP PRICES RECEIVED BY IOWA FARMERS

Market Year	Soybeans (bushel)	Corn (bushel)	Oats (bushel)	All Wheat (bushel)	All Hay (ton)
1995	\$ 6.65	\$ 3.20	\$ 1.76	\$ 4.05	\$ 81.00
1996	7.36	2.60	2.16	4.10	106.00
1997	6.33	2.33	1.63	3.16	109.00
1998	4.79	1.86	1.24	2.73	83.50
1999	4.53	1.72	1.12	2.38	74.50
2000	4.49	1.75	1.19	2.15	82.00
2001	4.35	1.90	1.54	2.50	89.50
2002	5.54	2.22	1.78	2.85	82.00
2003	7.70	2.37	1.54	2.85	79.50
2004	5.05	1.90	1.40	3.05	84.00

Sources: United States Department of Agriculture and National Agriculture Statistics Service

**IOWA FARM REAL ESTATE  
AVERAGE VALUE PER ACRE**



■ Land values for 2004 are up 9.5% and are at their highest level since the survey began in 1941.

**IOWA AGRICULTURAL STATISTICS**

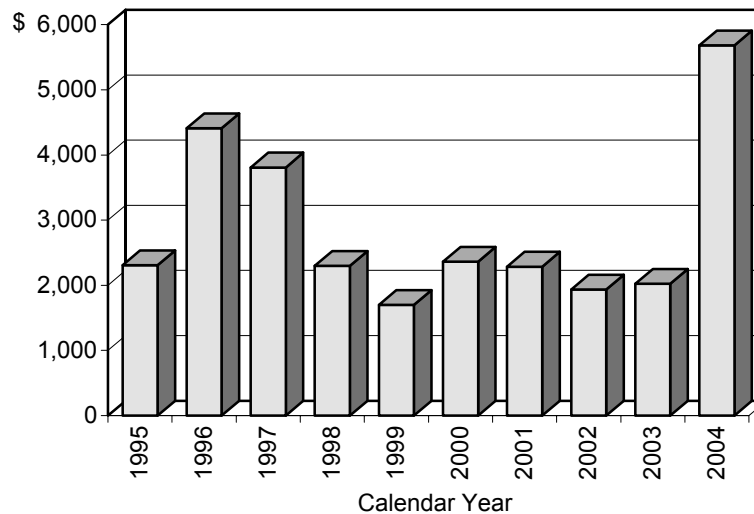
Calendar Year	Net Farm Income (per farm)	Iowa Farm Real Estate Value (per acre)	Total Number of Farms (in thousands)	Total Acres (in millions)	Average Size of Farm (in acres)
1995	\$ 23,077	\$ 1,350	100	33.0	330
1996	44,526	1,450	99	33.0	333
1997	38,853	1,600	98	33.0	337
1998	23,693	1,700	97	32.9	339
1999	17,864	1,760	95	32.8	345
2000	25,108	1,800	94	32.5	346
2001	24,843	1,850	92	32.0	348
2002	21,334	1,920	91	31.8	351
2003	22,457	2,010	90	31.7	352
2004	63,357	2,200	90	31.7	353

**Note:**

Net Farm Income (per farm) numbers were revised by the Economic Research Service in 2002 due to a follow-up survey conducted by the National Agricultural Statistics Service. This was the first Agricultural Economics and Land Ownership Survey conducted in ten years.

Sources: United States Department of Agriculture, National Agriculture Statistics Service, Economic Research Service, and Iowa State University Extension

## IOWA NET FARM INCOME (in millions)



- Iowa's 2004 net farm income increased 181.2% from 2003, and is 146.3% higher than 1995. The \$5.68 billion in total net farm income in 2004 is the highest on record. The 2004 Calendar Year average price for soybeans was \$7.65 per bushel, the highest on record; and the 2004 Calendar year average price was \$2.41 per bushel for corn, the highest since 1997.

Calendar Year	Gross Farm Income (in millions)	Farm Production Expenses (in millions)	Total Net Farm Income (in millions)	Net Farm Income Per Farm
1995	\$ 12,195	\$ 9,888	\$ 2,307	\$ 23,077
1996	14,642	10,234	4,408	44,526
1997	14,467	10,658	3,808	38,853
1998	13,334	11,036	2,298	23,693
1999	12,800	11,103	1,697	17,864
2000	13,989	11,629	2,360	25,108
2001	13,883	11,598	2,286	24,843
2002	13,271	11,338	1,933	21,334
2003	14,021	12,000	2,021	22,457
2004	18,441	12,758	5,683	63,357

**Note:**

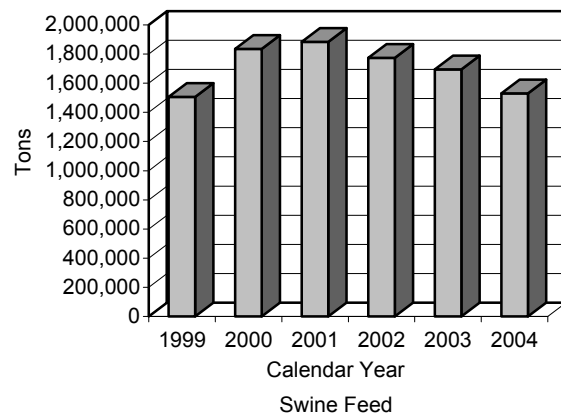
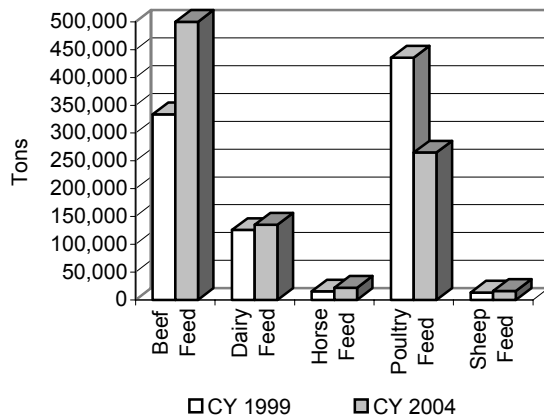
Data was revised in 2004 by the Economic Research Service.

Sources: United States Department of Agriculture and Economic Research Service



**INDUSTRY**

**IOWA'S ANIMAL MIXED FEED TONNAGE**



<b>Tonnage of Mixed Feeds</b>	<u>CY 1999</u>	<u>CY 2000</u>	<u>CY 2001</u>	<u>CY 2002</u>	<u>CY 2003</u>	<u>CY 2004</u>
<b>Complete &amp; Supplements</b>						
Beef Feed	333,549	394,276	436,243	440,862	511,963	515,767
Dairy Feed	125,715	164,542	138,059	139,202	120,782	135,427
Horse Feed	15,349	15,151	22,463	22,198	21,381	21,897
Pet Food (over ten lbs.)	72,490	97,778	98,630	115,966	109,309	139,518
Poultry Feed	435,364	475,012	239,634	261,179	300,967	264,876
Sheep Feed	13,098	15,395	15,065	13,604	16,298	16,310
Swine Feed	1,506,896	1,835,744	1,883,854	1,774,876	1,694,468	1,530,241
Other Feed Products	50,315	32,433	53,723	10,802	39,894	41,145
<b>Total Formula Feed</b>	<u>2,552,776</u>	<u>3,030,331</u>	<u>2,887,671</u>	<u>2,778,689</u>	<u>2,815,062</u>	<u>2,665,181</u>
<b>Feed Ingredients</b>						
Alfalfa Products	9,720	13,228	10,891	9,627	6,517	12,321
Animal Products	167,141	229,486	226,476	233,601	225,307	266,707
Brewers & Distillers Prod.	143,312	129,505	174,199	228,960	609,677	1,137,636
Corn Products	693,192	785,192	608,751	943,031	956,217	1,058,511
Animal & Veg. Fats & Oils	384,161	511,775	569,362	189,321	210,623	216,438
Milk Products	20,787	22,885	18,903	21,707	19,947	24,336
Molasses Products	18,969	30,442	16,761	21,375	54,041	46,913
Soybean Products	1,848,549	1,380,062	1,002,460	1,508,344	1,630,768	2,268,850
Wheat & Rye Products	105,841	151,403	100,089	96,657	90,742	94,441
Mineral Ingredients	396,371	481,952	446,364	414,958	443,775	506,561
Other Feed Ingredients	474,262	317,573	380,596	322,818	377,124	341,859
<b>Total Ingredient Tonnage</b>	<u>4,262,305</u>	<u>4,053,503</u>	<u>3,554,852</u>	<u>3,990,399</u>	<u>4,624,738</u>	<u>5,974,573</u>

Source: Iowa Department of Agriculture and Land Stewardship

## IOWA FARM DEBT (in millions)

Calendar Year	Farm Credit System	Farm Service Agency	Life Insurance Companies	All Banks	Individuals and Others	Total Farm Debt
1992	\$ 1,399	\$ 581	\$ 414	\$ 4,446	\$ 2,576	\$ 9,416
1993	1,429	518	401	4,787	2,707	9,842
1994	1,436	522	359	4,934	2,858	10,109
1995	1,479	483	349	5,031	2,982	10,324
1996	1,672	443	377	5,292	3,129	10,913
1997	1,691	393	372	5,708	3,266	11,430
1998	1,990	350	398	5,984	3,311	12,033
1999	2,121	346	426	6,121	3,349	12,363
2000	2,307	335	431	6,625	3,419	13,117
2001	2,578	331	437	6,757	3,492	13,595
2002	2,890	314	446	6,872	3,575	14,097
2003	3,037	290	453	6,893	3,671	14,344

**Notes:**

- 1) Iowa farm debt includes transactions involving the purchase of real estate, livestock, poultry, machinery, motor vehicles, crops, and other inputs necessary for farming operations.
- 2) Data excludes operator households.

Sources: United States Department of Agriculture and Economic Research Service

- 
- Farm debt held by the Farm Credit System in 2003 increased 5.1% from 2002, while total farm debt financed increased by 1.8% during the same period.
  - The banks' share of the total farm debt decreased from 48.7% in 2002 to 48.1% in 2003.
-

**INDUSTRY**

**NATIONAL COMPARATIVE DATA  
AGRICULTURE**

State	2003 Average Acreage Per Farm		2000 Percent of Agricultural Land Foreign Owned		Percent Change in Average Per Acre Value of Farmland 2003 to 2004	
	Acres	Rank	Percent	Rank	Percent	Rank
Alabama	198	34	2.1%	4	5.7%	27
Alaska	1,475	6	0.0	50	NA	NA
Arizona	2,573	2	0.4	31	6.7	20
Arkansas	303	22	0.4	27	6.8	18
California	345	21	1.0	11	5.6	31
Colorado	987	9	1.1	8	6.2	25
Connecticut	86	47	0.1	46	7.4	11
Delaware	230	29	0.3	36	7.5	9
Florida	232	28	2.6	3	6.9	16
Georgia	219	30	1.6	5	6.8	18
Hawaii	236	27	4.1	2	NA	NA
Idaho	472	14	0.1	44	6.3	24
Illinois	377	18	0.4	28	7.4	11
Indiana	253	26	0.3	37	7.8	8
<b>IOWA</b>	<b>352</b>	<b>19</b>	<b>0.1</b>	<b>42</b>	<b>9.5</b>	<b>3</b>
Kansas	732	12	0.1	41	4.4	43
Kentucky	159	43	0.3	32	5.3	34
Louisiana	289	23	1.1	7	5.3	34
Maine	190	36	15.9	1	5.7	27
Maryland	170	41	0.8	17	8.4	7
Massachusetts	85	48	0.1	45	6.5	21
Michigan	189	37	0.9	13	9.0	4
Minnesota	346	20	0.5	25	12.5	1
Mississippi	260	25	0.6	20	5.7	27
Missouri	285	24	0.2	39	7.5	9
Montana	2,146	4	0.5	23	5.1	36
Nebraska	946	10	0.0	48	6.5	21
Nevada	2,100	5	0.7	19	4.2	44
New Hampshire	132	45	0.3	34	4.8	40
New Jersey	83	49	0.3	35	7.1	13
New Mexico	2,554	3	1.0	10	1.9	48
New York	207	31	0.8	15	4.7	41
North Carolina	170	41	0.8	18	6.5	21
North Dakota	1,300	8	0.0	47	7.1	13
Ohio	188	38	0.8	16	6.9	16
Oklahoma	404	17	0.1	40	5.7	27
Oregon	430	16	0.4	30	4.2	44
Pennsylvania	132	45	0.6	22	5.8	26
Rhode Island	71	50	0.0	49	9.7	2
South Carolina	199	33	1.0	12	4.9	38
South Dakota	1,386	7	0.1	43	8.7	5
Tennessee	133	44	0.3	33	4.2	44
Texas	570	13	0.8	14	5.6	31
Utah	758	11	0.2	38	4.5	42
Vermont	192	35	1.4	6	4.9	38
Virginia	181	39	0.5	26	5.6	31
Washington	431	15	0.5	24	3.4	47
West Virginia	173	40	0.6	21	7.1	13
Wisconsin	204	32	1.0	9	8.7	5
Wyoming	3,743	1	0.4	29	5.0	37
National Average	441				7.1	

Notes:

- 1) The ranking occurs alphabetically when rankings are equal.
- 2) Most recent information may reflect different years.
- 3) Alaska has 195 acres and Rhode Island has 17 acres which are foreign-owned.

Sources: U.S. Department of Agriculture, "Farms and Land in Farms," and "Agricultural Land Values"  
"Foreign Ownership of U.S. Agricultural Land through February 28, 2001"

## ALCOHOLIC BEVERAGES CONSUMPTION IN IOWA

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Estimated FY 2005
Type in Gallons					
Spirits	2,864,926	2,898,286	3,035,070	3,261,752	3,465,048
Wine	2,351,912	2,434,887	2,662,386	2,832,560	3,019,387
Beer	70,928,861	72,491,698	73,475,582	74,230,213	74,049,383
Total Gallons	<u>76,145,699</u>	<u>77,824,871</u>	<u>79,173,038</u>	<u>80,324,525</u>	<u>80,533,818</u>
Gallon Sales Per Capita					
Distilled Spirits	1.40	1.41	1.48	1.59	1.69
Wine	1.15	1.19	1.30	1.38	1.47
Beer	34.58	35.34	35.82	36.19	36.1
Sale of Liquor	\$111,371,249	\$115,068,625	\$122,378,401	\$134,967,502	\$148,094,327
Sales of Licenses	9,327,571	8,698,768	9,047,734	8,727,884	9,362,372
Beer Tax Collected	13,467,593	13,765,957	13,952,335	14,094,685	14,061,883
Wine Tax Collected	4,106,189	4,243,849	4,644,621	4,928,549	5,271,039
Misc. Revenue	970,084	1,051,088	1,063,558	1,149,496	1,171,909
Cost of Liquor Sold	\$ 72,579,888	\$ 75,015,359	\$ 79,757,275	\$ 87,883,992	\$ 96,477,463
Transfer to State General Fund	46,747,394	47,833,430	49,841,000	58,881,000	61,055,081
Transfer to Other State Funds	13,491,855	13,791,352	13,979,089	14,130,751	14,101,494
License Fees - Transfer to Cities and Counties	2,586,527	2,579,732	2,711,130	2,595,101	2,751,043
Miscellaneous Expense					
Operating Expense	\$ 1,775,868	\$ 1,483,007	\$ 1,862,766	\$ 1,946,727	\$ 2,146,098
Warehousing Expense	2,034,218	1,976,246	2,111,416	2,479,766	1,957,246
Other Operating Expense	1,282,813	1,220,615	809,875	884,813	901,638

Notes:

- 1) "Beer" includes low proof wine/spirit coolers.
- 2) Liquor sales include "Split Case Fee" and "Bailment Case" fee.
- 3) Warehousing Expense from FY 01-FY 04 reflects the use of a private contractor; FY 05 reflects ABD warehousing expense.
- 4) Per Capita Sales data is based on 2000 adult population.
- 5) Sales and Expenses are not equal for two reasons; Operating Expense under Miscellaneous Expense is not reflected in the sales revenue since the funds are appropriated from the General Fund, and the timing of the recognition of expenses and revenue.

Source: Alcoholic Beverages Division Annual Report, Division's Financial and Operating Statement

**INDUSTRY**

**NATIONAL COMPARATIVE DATA  
NATURAL RESOURCES**

State	2004 Hazardous Waste Sites on the National Priority List		2002 Pollution Released by Manufacturing Plants (in millions)		2001 Energy Consumption Per Capita (in millions)	
	Sites	Rank	Pounds	Rank	BTU	Rank
	Alabama	15	25	79.4	9	434.8
Alaska	6	44	2.4	45	1,164.9	1
Arizona	9	41	286.5	1	255.4	43
Arkansas	10	40	34.7	20	411.0	11
California	97	2	31.8	22	227.4	48
Colorado	18	21	7.6	38	286.9	39
Connecticut	16	23	4.9	39	248.5	45
Delaware	14	28	7.8	37	367.6	21
Florida	51	6	66.6	11	252.8	44
Georgia	15	25	59.5	13	343.3	26
Hawaii	3	46	1.1	48	230.9	47
Idaho	9	41	15.6	32	379.2	19
Illinois	46	8	67.9	10	309.2	35
Indiana	30	13	154.9	3	457.2	7
<b>IOWA</b>	<b>13</b>	<b>31</b>	<b>25.9</b>	<b>23</b>	<b>392.5</b>	<b>14</b>
Kansas	12	33	22.3	27	386.4	15
Kentucky	14	28	42.9	19	462.0	6
Louisiana	16	23	114.0	4	783.5	3
Maine	12	33	9.5	35	381.4	18
Maryland	19	20	14.3	33	264.0	41
Massachusetts	32	12	3.8	42	242.2	46
Michigan	69	5	84.8	8	311.9	34
Minnesota	24	18	17.8	28	349.9	23
Mississippi	5	45	52.4	17	410.3	12
Missouri	26	16	58.3	14	321.7	30
Montana	15	25	3.9	41	403.4	13
Nebraska	12	33	24.5	24	364.8	22
Nevada	1	49	4.2	40	300.4	37
New Hampshire	20	19	1.1	47	255.9	42
New Jersey	115	1	14.3	34	293.9	38
New Mexico	13	31	1.3	46	370.7	20
New York	91	4	23.9	25	216.6	49
North Carolina	30	13	55.7	16	316.0	33
North Dakota	0	50	3.3	44	639.4	4
Ohio	37	11	113.1	5	349.7	24
Oklahoma	11	37	22.5	26	444.1	8
Oregon	11	37	17.1	29	306.3	36
Pennsylvania	97	2	85.5	7	318.9	31
Rhode Island	12	33	0.9	49	214.8	50
South Carolina	26	16	60.0	12	381.4	17
South Dakota	2	47	3.7	43	327.1	28
Tennessee	14	28	89.6	6	381.9	16
Texas	44	9	222.4	2	563.8	5
Utah	18	21	46.9	18	318.0	32
Vermont	11	37	0.4	50	266.9	40
Virginia	30	13	55.8	15	322.1	29
Washington	47	7	16.8	30	339.4	27
West Virginia	9	41	16.5	31	422.7	10
Wisconsin	39	10	32.5	21	344.7	25
Wyoming	2	47	8.1	36	888.7	2
District of Columbia	1		0.0		295.4	
National Total	<u>1,305</u>		<u>2,190.5</u>			
National Per Capita					337.7	

Notes:

- 1) Most recent information available may reflect different years.
- 2) Totals may not add due to rounding.
- 3) The ranking occurs alphabetically when rankings are equal.

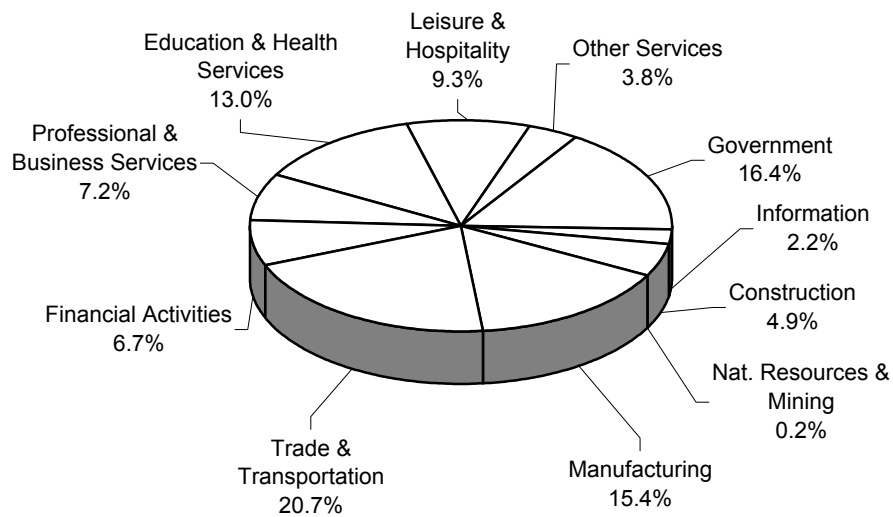
Sources: U.S. Environmental Protection Agency and U. S. Department of Energy

## NATIONAL COMPARATIVE DATA NUMBER OF PATENTS ISSUED

State	1998	1999	2000	2001	2002	2003	2004	% Chg 98-04
Alabama	422	489	395	452	441	459	412	-2%
Alaska	76	66	57	58	50	43	49	-36
Arizona	1,677	1,622	1,756	1,702	1,699	1,714	1,730	3
Arkansas	184	226	248	222	213	176	160	-13
California	17,828	18,855	19,844	20,854	21,234	22,075	21,602	21
Colorado	1,916	1,984	2,075	2,108	2,129	2,301	2,290	20
Connecticut	2,071	2,026	2,086	2,071	1,991	1,844	1,723	-17
Delaware	424	442	426	424	386	372	406	-4
Florida	3,116	3,043	3,125	3,147	2,853	3,119	2,991	-4
Georgia	1,496	1,545	1,541	1,599	1,534	1,535	1,492	-0
Hawaii	93	97	93	107	90	96	86	-8
Idaho	897	1,261	1,614	1,737	1,876	1,850	1,822	103
Illinois	4,365	4,304	4,502	4,266	3,934	3,964	3,754	-14
Indiana	1,561	1,705	1,701	1,593	1,741	1,676	1,485	-5
<b>IOWA</b>	<b>720</b>	<b>819</b>	<b>676</b>	<b>815</b>	<b>681</b>	<b>711</b>	<b>736</b>	<b>2</b>
Kansas	404	494	474	382	503	491	540	34
Kentucky	404	508	517	546	496	494	463	15
Louisiana	543	519	579	562	484	438	387	-29
Maine	143	145	151	156	168	165	138	-3
Maryland	1,575	1,630	1,474	1,636	1,608	1,577	1,440	-9
Massachusetts	3,735	3,822	3,839	3,972	3,837	4,191	3,906	5
Michigan	3,825	4,039	4,109	4,236	4,231	4,218	4,123	8
Minnesota	2,780	2,903	2,990	2,926	2,976	3,260	2,996	8
Mississippi	202	220	211	226	180	184	159	-21
Missouri	1,049	1,088	969	966	963	945	895	-15
Montana	149	142	144	162	152	125	131	-12
Nebraska	233	229	298	253	248	240	229	-2
Nevada	332	356	406	371	368	455	476	43
New Hampshire	649	690	679	670	657	730	681	5
New Jersey	4,204	4,367	4,394	4,281	4,096	3,920	3,354	-20
New Mexico	363	356	347	391	388	404	383	6
New York	7,113	6,897	7,029	7,180	7,073	6,921	6,618	-7
North Carolina	1,842	1,953	2,196	2,265	2,140	2,174	2,075	13
North Dakota	69	77	98	107	86	62	66	-4
Ohio	3,897	4,003	4,020	3,991	3,961	3,892	3,418	-12
Oklahoma	542	545	616	633	518	563	490	-10
Oregon	1,560	1,386	1,462	1,504	1,716	1,867	1,967	26
Pennsylvania	3,763	4,077	3,998	3,839	3,641	3,555	3,224	-14
Rhode Island	357	341	388	334	311	325	368	3
South Carolina	682	655	629	642	709	649	581	-15
South Dakota	57	78	98	85	90	89	88	54
Tennessee	912	1,014	942	958	1,003	973	874	-4
Texas	5,980	6,417	6,785	6,760	6,340	6,376	6,241	4
Utah	731	748	791	803	747	724	784	7
Vermont	343	363	416	507	509	465	428	25
Virginia	1,163	1,150	1,281	1,275	1,299	1,249	1,182	2
Washington	1,998	2,038	2,047	2,257	2,300	2,516	2,442	22
West Virginia	211	166	158	161	166	141	111	-47
Wisconsin	1,880	1,998	2,077	2,249	2,119	2,082	1,975	5
Wyoming	49	58	67	59	61	84	55	12
<b>Total</b>	<b>92,583</b>	<b>95,955</b>	<b>98,818</b>	<b>100,501</b>	<b>96,996</b>	<b>98,479</b>	<b>94,026</b>	<b>2</b>

Source: U.S. Patent and Trademark Office and Iowa Economy - Iowa Workforce Development News and Trends

## IOWA NONFARM EMPLOYMENT September 2005



- Leisure and Hospitality, manufacturing, financial activities, and education and health services added the most jobs between September 2004 and September 2005, up 6,799, 4,200, 3,300, and 2,700 respectively.
- Construction and professional and business services reduced employment between September 2004 and September 2005 by 200 and 300 respectively.

	Estimated Sept.-05	Sept.-04	% Change
Total Nonfarm	1,486,000	1,466,100	1.4%
Total Private	1,242,000	1,222,700	1.6
Goods Producing	304,300	300,100	1.4
Natural Resources and Mining	2,400	2,200	9.1
Construction	73,000	73,200	- 0.3
Manufacturing	228,900	224,700	1.9
Service-Providing	1,181,700	1,166,000	1.3
Private Service Providing	937,700	922,600	1.6
Trade and Transportation	308,000	306,200	0.6
Information	33,400	33,000	1.2
Financial Activities	100,300	97,000	3.4
Professional and Business Services	107,300	107,600	- 0.3
Education and Health Services	192,900	190,200	1.4
Leisure and Hospitality	138,900	132,100	5.1
Other Services	56,900	56,500	0.7
Total Government	244,000	243,400	0.2

**Note:**

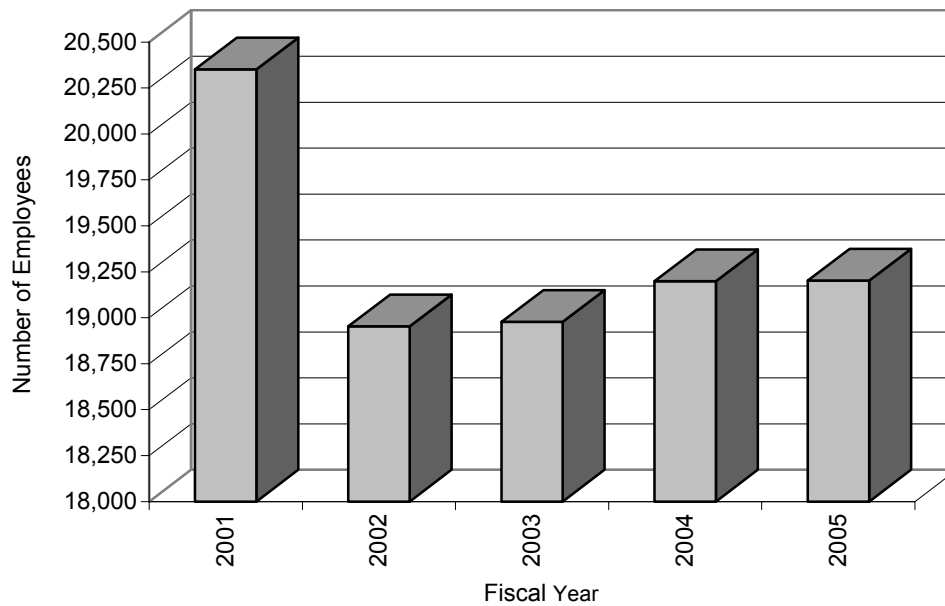
Nonfarm employment figures are subject to change as a result of benchmarking to be done at the end of the year. Benchmarked numbers will be released in March 2006.

Source: Iowa Workforce Development, Employment Statistics Bureau

# ***LABOR FORCE***



**FULL-TIME STATE EMPLOYEE  
IOWA WORK FORCE  
FY 2001 - FY 2005**



- In FY 2005, the overall workforce was 50.1% male / 49.9% female and 95.0% non-minority / 5.0% minority.
- The full-time, permanent State employee work force increased 4 positions during FY 2005.

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Officials/Administrators	1,220	1,043	1,051	1,102	1,126
Professionals	6,730	6,364	6,400	6,565	6,627
Technicians	2,425	2,254	2,116	2,143	2,133
Protective Services	3,016	2,881	2,957	2,902	2,876
Paraprofessionals	1,885	1,854	1,819	1,837	1,876
Administrative Support	2,538	2,279	2,171	2,185	2,139
Skilled Craft	1,775	1,646	1,665	1,662	1,646
Service Maintenance	763	632	798	802	779
<b>Total</b>	<b>20,352</b>	<b>18,953</b>	<b>18,977</b>	<b>19,198</b>	<b>19,202</b>

**Note:**

Workforce data does not include Board of Regents, Community-Based Corrections, and Fair Authority employees.

Source: Department of Administrative Services

## LABOR FORCE

### CY 2004 NUMBER OF IOWA BUSINESSES AND EMPLOYEES BY COMPANY SIZE

Company Size by Number of Employees	Employers		Employees	
	Number	Percent	Number	Percent
0 to 4	45,050	54.5%	76,337	5.5%
5 to 9	15,596	18.9	103,562	7.4
10 to 19	10,382	12.5	140,378	10.1
20 to 49	6,979	8.4	209,834	15.1
50 to 99	2,587	3.1	179,645	12.8
100 to 249	1,497	1.8	223,589	16.1
250 to 499	425	0.5	144,688	10.4
500 to 999	173	0.2	116,425	8.4
Over 1,000	98	0.1	198,238	14.2
Total	<u>82,787</u>	<u>100.0%</u>	<u>1,392,696</u>	<u>100.0%</u>

- Covered employment totaled 1,422,487 during CY 2004, an increase of 17,991 (1.3%) from CY 2003.
- During CY 2004, manufacturing's share of the total was 15.7%, which remained the same from CY 2003.
- The average weekly wage for private industry in Iowa during CY 2004 was \$609, which is 4.6% higher than the average of \$582 for CY 2003.
- Approximately 0.8% of companies employ 250 or more workers, yet 33.0% of employees work for these companies. During CY 2004, 85.9% of all firms reported less than 20 workers.
- The number of establishments increased 1.5% (1,384) during CY 2004, and the average number of employees has increased 1.3% (17,991) since CY 2003.

Source: Iowa Workforce Development, Quarterly Census of Employment and Wages

## 2003 AVERAGE ANNUAL PAY OF SELECTED INDUSTRIES

State	Construction	Manufacturing	Transportation and Warehousing	Finance and Insurance	State Government
Alabama	\$ 32,185	\$ 37,700	\$ 32,632	\$ 46,125	\$ 37,570
Alaska	52,526	34,574	44,987	45,317	41,328
Arizona	34,941	50,578	37,269	50,386	37,004
Arkansas	29,684	31,886	32,386	39,716	33,039
California	42,518	53,712	39,421	73,848	50,237
Colorado	39,315	50,855	37,822	58,284	43,066
Connecticut	48,046	58,051	36,906	104,235	50,673
Delaware	38,909	50,147	32,307	67,140	40,255
Florida	35,266	40,926	35,560	53,572	32,090
Georgia	36,904	39,546	43,568	58,097	33,300
Hawaii	49,555	31,441	36,279	51,035	34,826
Idaho	30,658	39,511	27,972	39,417	32,219
Illinois	49,150	46,257	39,218	69,304	47,561
Indiana	38,494	45,452	34,118	45,527	33,370
<b>IOWA</b>	<b>35,521</b>	<b>39,864</b>	<b>32,517</b>	<b>45,647</b>	<b>44,755</b>
Kansas	34,219	41,279	32,903	45,631	37,491
Kentucky	34,130	41,391	40,738	43,953	35,651
Louisiana	33,115	45,564	37,532	38,018	34,248
Maine	33,594	40,237	30,451	45,438	36,094
Maryland	42,272	50,326	36,596	63,918	41,736
Massachusetts	51,501	58,363	36,250	87,960	49,420
Michigan	43,128	55,473	42,897	51,486	43,463
Minnesota	45,334	46,591	42,045	64,154	46,835
Mississippi	29,551	31,988	31,853	37,842	30,835
Missouri	39,371	41,388	35,767	47,611	30,535
Montana	31,728	34,606	28,522	37,909	34,025
Nebraska	33,498	34,696	33,317	42,941	36,369
Nevada	41,722	41,456	29,870	50,670	42,147
New Hampshire	42,061	48,237	31,243	60,463	35,517
New Jersey	50,350	56,131	39,910	78,260	51,343
New Mexico	30,541	39,507	31,846	39,174	34,992
New York	48,702	48,342	37,313	124,633	46,908
North Carolina	32,646	39,567	35,439	58,019	35,354
North Dakota	32,547	34,085	30,064	36,582	32,245
Ohio	38,369	45,908	35,828	49,505	43,487
Oklahoma	30,570	37,680	36,619	37,162	29,865
Oregon	38,402	45,056	33,551	51,289	40,514
Pennsylvania	41,869	44,346	34,465	56,243	44,189
Rhode Island	43,480	39,152	30,815	53,872	46,394
South Carolina	32,454	39,035	32,560	42,092	33,894
South Dakota	30,188	32,080	28,918	35,712	33,175
Tennessee	35,239	40,159	39,116	53,071	33,927
Texas	37,301	48,771	41,704	54,473	34,637
Utah	30,526	38,015	36,144	43,219	36,905
Vermont	33,416	44,256	31,639	49,853	39,573
Virginia	36,268	40,655	35,844	61,366	36,201
Washington	39,477	50,537	40,379	57,963	41,131
West Virginia	30,911	40,919	34,030	32,958	32,294
Wisconsin	40,248	42,048	32,369	46,484	43,301
Wyoming	32,986	37,501	32,155	37,394	36,593
National Average	\$ 39,509	\$ 45,916	\$ 37,436	\$ 64,956	\$ 40,057

Note:

Includes private-sector, state, and local government workers covered by the Unemployment Insurance Program and federal workers covered by the Unemployment Compensation Program.

Source: United States Bureau of Labor Statistics

IOWA NATIONAL GUARD DATA

Calendar Year	Army National Guard		Air National Guard		Army and Air National Guard
	New Recruits	Authorized Strength	New Recruits	Authorized Strength	Person Days Activated
1988	1,750	7,997	198	2,113	1,487
1989	1,771	7,920	230	2,100	1,247
1990	1,664	7,944	242	2,126	1,891
1991	1,398	8,028	207	2,149	242
1992	1,520	7,894	291	2,217	402
1993	1,458	7,906	293	2,202	36,466
1994	1,362	7,756	214	2,149	760
1995	1,263	7,812	243	2,146	318
1996	1,265	7,779	231	2,148	297
1997	1,349	7,176	256	2,142	125
1998	1,173	7,564	237	2,156	2,201
1999	1,117	7,719	240	2,098	1,531
2000	1,370	7,623	230	2,111	825
2001	1,251	7,664	200	2,142	3,523
2002	1,371	7,648	170	2,124 *	119,691
2003	1,218	7,570	196	1,940	391
2004	1,076	7,543	195	1,975	466
2005	1,096	7,561	222	1,963	467

\*Lost 166 positions due to conversion of Sioux City mission.

Note:

Authorized strength represents the number of persons that the U.S. Department of Defense will fund.

Source: Department of Public Defense

- The Iowa National Guard can be activated for a variety of reasons, primarily for the mitigation of natural disasters, but also including searches for missing persons, and security for events such as visits from elected officials and foreign dignitaries.
- In 1989, the Iowa National Guard was activated to provide aid in dealing with the crash of United Airlines Flight 232 in Sioux City, and in 1993 to aid in the mitigation of damage due to extensive flooding in Iowa.
- In 1998, the Iowa National Guard was activated for several storm responses around the State, including damage clean up at Camp Dodge.
- In 2001, the Iowa National Guard was activated after the September 11 incident for airport security, anthrax security, preparedness planning, and homeland security.
- The Iowa National Guard has consistently ranked in the top ten states, on a per capita basis, for soldiers deployed in support of the global war on terror.
- In 2005 Iowa provided 4,615 days in support of Hurricane Katrina Relief.

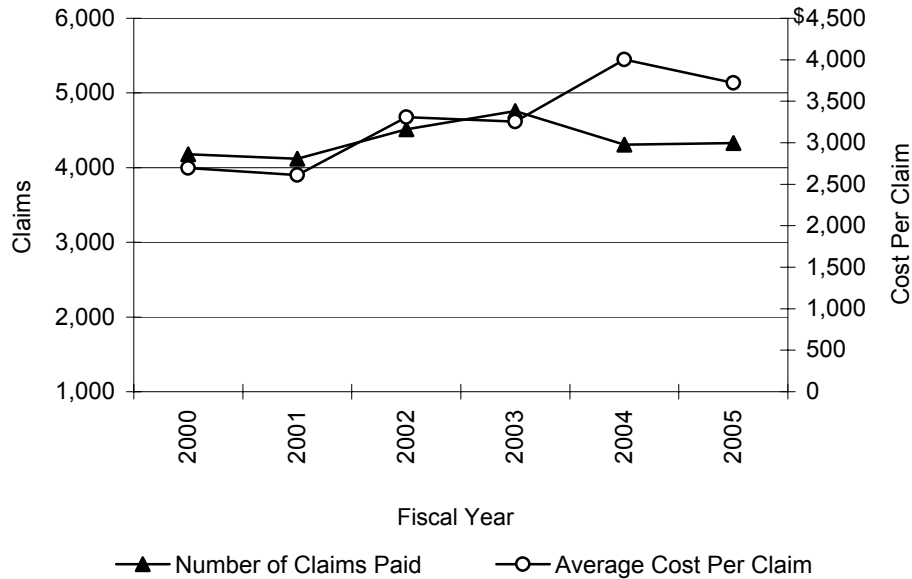
## PROFESSIONAL LICENSES ISSUED IN IOWA

<u>Calendar Year</u>	<u>Accountancy</u>	<u>Architecture</u>	<u>Engineering/ Land Survey</u>	<u>Real Estate</u>	<u>Appraisers</u>	<u>Landscape Architecture</u>
1982	4,137	942	5,338	NA	NA	NA
1983	4,549	958	5,442	NA	NA	NA
1984	5,454	931	5,408	NA	NA	NA
1985	5,830	978	5,382	16,262	NA	NA
1986	6,179	979	5,354	15,904	NA	NA
1987	6,350	1,003	5,279	15,441	NA	NA
1988	6,474	1,034	5,248	15,322	NA	NA
1989	6,659	1,077	5,208	15,140	NA	NA
1990	7,266	1,060	5,234	15,355	NA	NA
1991	7,280	1,089	5,264	16,699	515	NA
1992	7,536	1,396	5,210	14,813	1,088	NA
1993	8,588	1,477	5,358	14,812	1,045	NA
1994	8,469	1,418	5,378	14,261	1,089	NA
1995	8,820	1,421	5,671	14,930	1,091	NA
1996	9,047	1,635	5,519	13,374	1,019	167
1997	8,911	1,651	5,748	13,961	1,231	175
1998	9,121	1,695	5,811	13,721	1,100	187
1999	9,561	1,800	5,982	13,591	1,155	193
2000	9,677	1,861	6,440	13,921	1,149	202
2001	9,273	1,877	6,494	13,920	1,183	211
2002	9,601	1,918	6,673	13,909	1,198	230
2003	12,507	1,977	7,000	14,327	1,223	220
2004	13,139	1,903	7,077	14,475	1,263	227
2005	14,081	2,060	7,503	15,416	1,462	221

Source: Department of Commerce, Division of Professional Licensing

- 
- The natural growth of the accounting industry accounts for the graduated increase in registrants from 1982 through 2004.
  - The mandatory errors and omissions insurance requirement became effective July 1, 1991, and contributed to a decrease in the license total in real estate for 1992.
  - Examinations for appraisers began in September 1991.
-

## IOWA WORKERS' COMPENSATION SUMMARY



■ Claims paid in a given fiscal year may be the result of a prior year incidence and may be skewed by a single large claim payment.

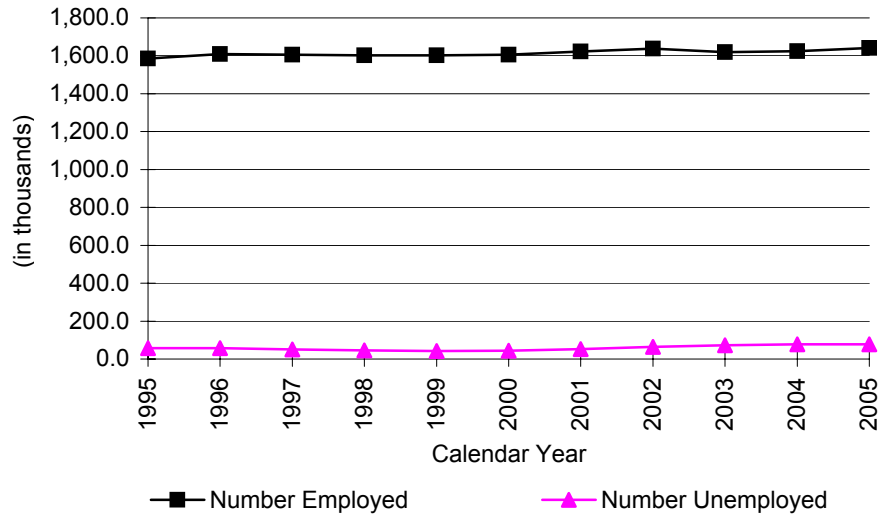
Fiscal Year	Total Cost of Claims Paid	Percent Change	Number of Claims Paid	Percent Change	Average Cost Per Claim	Percent Change
2000	\$ 11,264,304	17.1%	4,177	2.5%	\$ 2,697	14.3%
2001	10,762,300	- 4.5	4,120	- 1.4	2,612	- 3.1
2002	14,938,337	38.8	4,513	9.5	3,310	26.7
2003	15,482,638	3.6	4,756	5.4	3,255	- 1.7
2004	17,231,786	11.3	4,307	- 9.4	4,001	22.9
2005	16,120,462	- 6.4	4,331	0.6	3,722	- 7.0

**Notes:**

- 1) The number of claims paid includes the number of injury claims receiving one or more payments.
- 2) The table above does not include charges incurred from third-party claims payor or other administrative costs.
- 3) Payments include new and carryover injuries.
- 4) Data population includes Regents Institutions, Community-Based Corrections, and Fair Authority employees.

Source: Department of Administrative Services

### IOWA LABOR FORCE



- The U.S. unemployment rate exceeded Iowa's unemployment rate by an average of 1.7 percentage points from 1996 through 2003. By 2004, the gap between the two rates had narrowed to less than one percentage point.
- Iowa's 2004 unemployment rate of 4.8 percent ranked as the 17th lowest rate in the nation. Iowa shared this ranking with Florida, New Jersey, and Oklahoma.
- Total employment in Iowa reached a record level of 1,573,700 in 2002.
- Iowa's seasonally adjusted unemployment rate averaged 4.7% for the first three quarters of 2005.

Calendar Year	Iowa Labor Force	Iowa Number Employed	Iowa Number Unemployed	Iowa Unemp. Rate	U.S. Unemp. Rate
1995	1,585.3	1,528.0	57,300	3.6%	5.6%
1996	1,609.3	1,551.2	58,100	3.6	5.4
1997	1,606.5	1,555.8	50,700	3.2	4.9
1998	1,602.9	1,556.5	46,400	2.9	4.5
1999	1,602.6	1,560.8	41,800	2.6	4.2
2000	1,605.2	1,561.1	44,100	2.7	4.0
2001	1,622.6	1,569.5	53,100	3.3	4.7
2002	1,638.0	1,573.7	64,300	3.9	5.8
2003	1,620.0	1,548.2	71,800	4.4	6.0
2004	1,623.8	1,545.4	78,400	4.8	5.5
2005*	1,641.7	1,564.4	77,400	4.7	5.1

**Note:**

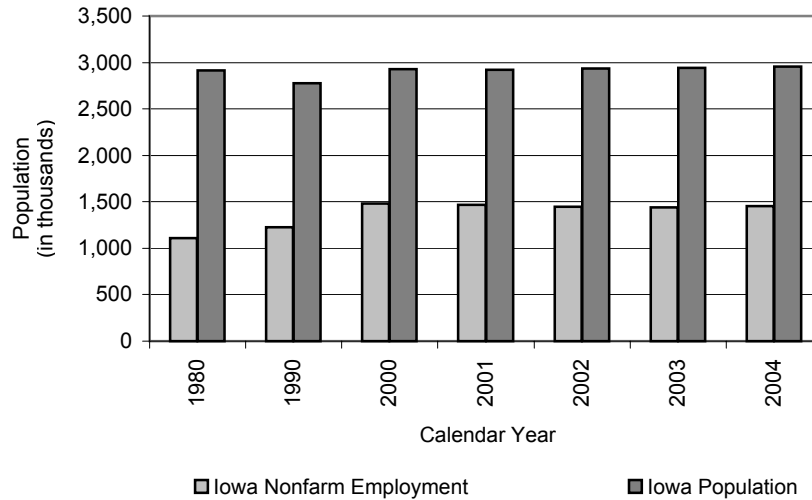
Data are based on the civilian labor force age 16 and over.

\* Data for 2005 based on a nine-month average.

Source: Labor Market and Economic Research Bureau, Iowa Workforce Development

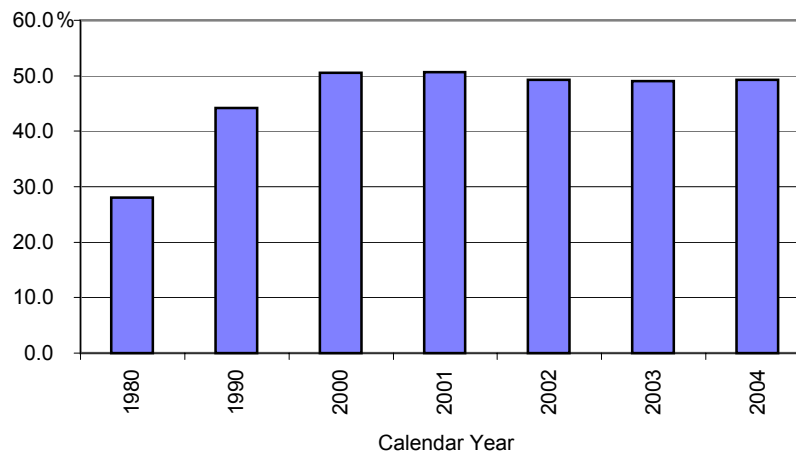
## LABOR FORCE

### IOWA NONFARM EMPLOYMENT COMPARED TO TOTAL IOWA POPULATION (Calendar Year)



- Iowa population increased by 177,620 (6.4%) and nonfarm employment grew by 229,700 (18.7%) between 1990 and 2004.
- The increase in nonfarm employment can be attributed to a pickup in hiring and more balanced job growth.

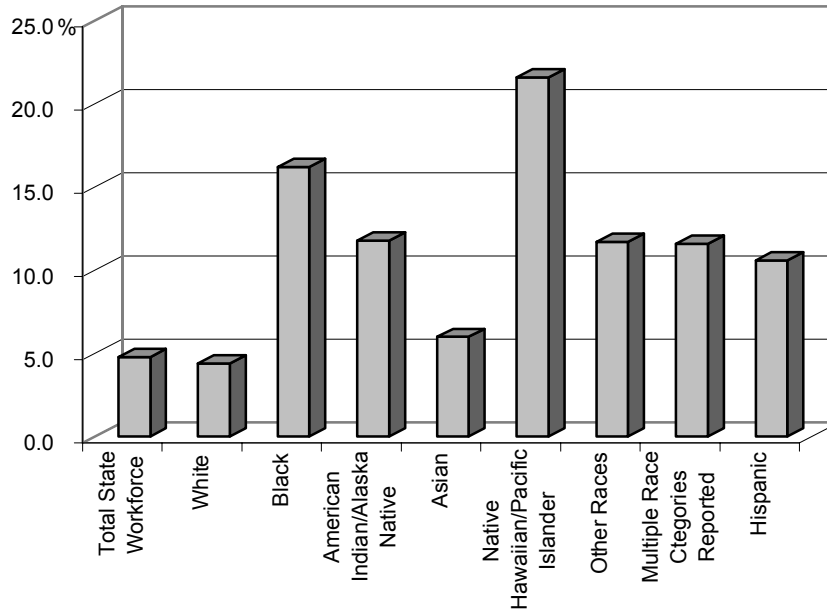
### PERCENT OF IOWA POPULATION EMPLOYED IN NONFARM OCCUPATIONS (Calendar Year)



Source: Iowa Workforce Development Economic News and Trends



## UNEMPLOYMENT RATES IN IOWA BY ETHNIC CATEGORY OF WORKERS CY 2004

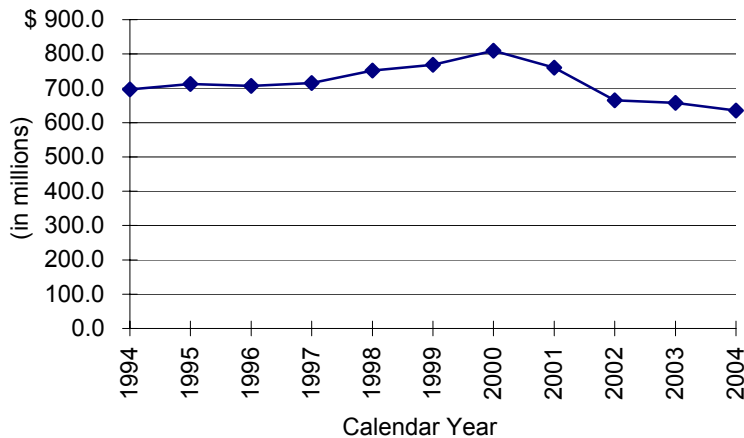


- Unemployed persons can be considered as an underutilized segment of the labor force. For CY 2004, there were approximately 78,430 unemployed workers in the total State workforce.
- Aside from the Asian population, minority workers experience unemployment at a rate two to five times that of white workers.
- The number of unemployed persons by ethnic category in 2004, from highest to lowest, was:
  - White
  - Black
  - Hispanic
  - Other Races
  - Multiple Races reported
  - Asian
  - American Indian/Alaska Native
  - Native Hawaiian/Pacific Islander
- Approximately, 43.2% of unemployed workers are women. The numbers of the unemployed workers by race or ethnic group that are women follow the same distribution as the ranking above.

Source: Labor Market and Economic Research Bureau, Iowa Workforce Development

**LABOR FORCE**

**IOWA'S UNEMPLOYMENT COMPENSATION FUND  
BALANCE AS OF DECEMBER 31  
(in millions)**

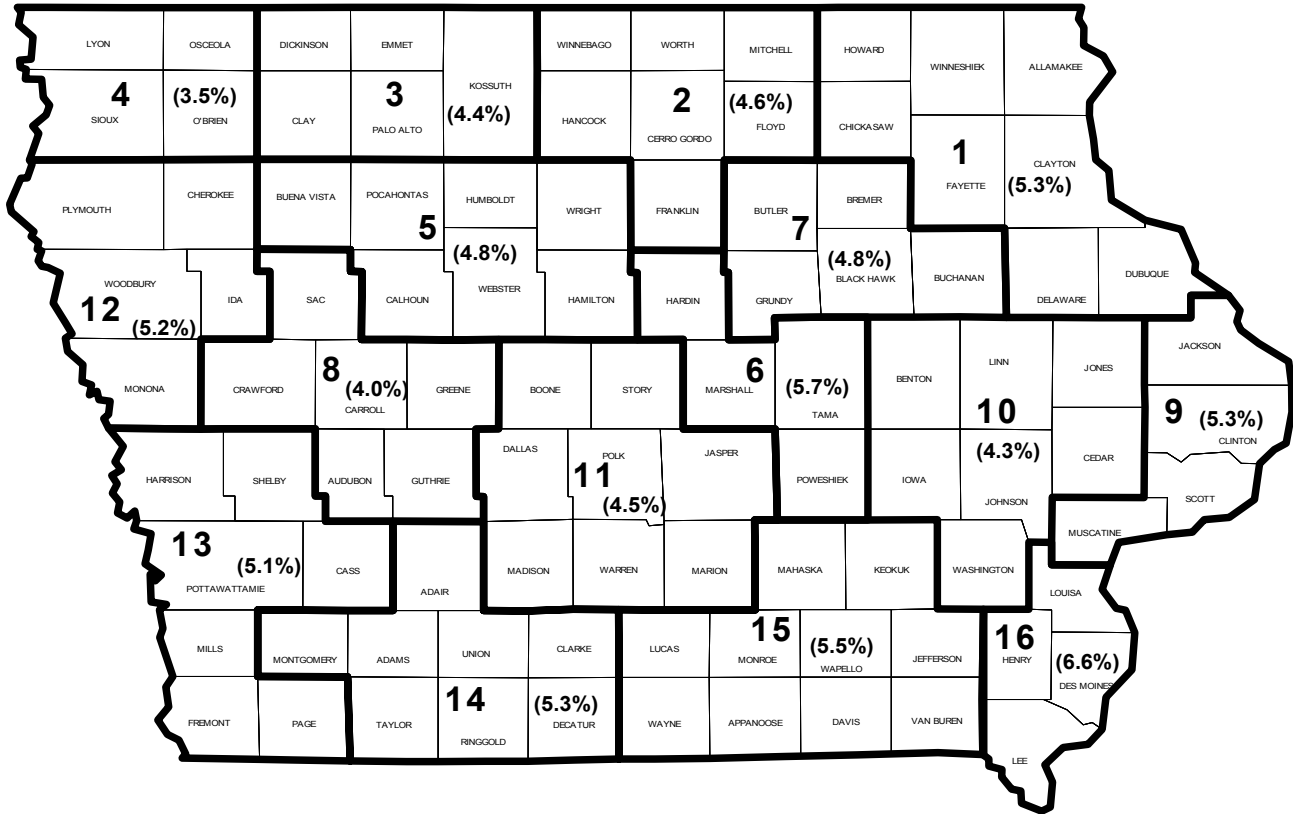


- Net job insurance benefits paid under the regular state Unemployment Insurance Program during CY 2004 were \$309.0 million compared to \$372.0 million in CY 2003, a decrease of \$63.0 million (16.9%).
- Job insurance payments by industry for FY 2005 include:
  - Construction - \$70.0 million
  - Manufacturing - \$68.1 million
  - Trade - \$35.7 million
  - All Other - \$122.1 million
- The maximum number of weeks most claimants can draw regular unemployment insurance is 26 weeks. During CY 2004, the average duration for persons receiving benefits in Iowa was 14.1 weeks. The U.S. average duration was 16.2 weeks.

<u>Calendar Year</u>	<u>Contributions</u>	<u>Net Benefits</u>	<u>Interest</u>	<u>Balance</u>
1994	\$ 158.9	\$ 149.9	\$ 43.9	\$ 696.4
1995	128.1	159.0	48.1	712.9
1996	132.0	183.8	48.8	706.9
1997	136.6	179.6	47.3	715.1
1998	145.9	158.0	48.5	752.1
1999	156.9	187.5	49.8	768.7
2000	205.4	215.4	51.1	809.8
2001	210.1	312.6	51.7	760.3
2002	221.6	362.6	48.7	665.0
2003	277.1	372.0	43.2	657.2
2004	306.5	309.0	38.6	635.2

Source: Iowa Workforce Development

## IOWA WORKFORCE DEVELOPMENT REGIONS AVERAGE UNEMPLOYMENT RATES CALENDAR YEAR 2004



**Notes:**

- 1) The statewide average unemployment rate was 4.8% for CY 2004.
- 2) The average number of lowans unemployed for CY 2004 was 78,400.
- 3) In the last 25 years, Iowa's statewide unemployment rate has ranged from a low of 2.6% in 1999 to a high of 8.3% in 1983.

Source: Labor Market and Economic Research Bureau, Iowa Workforce Development

# ***TOURISM/RECREATION***

**IOWA'S RACETRACK STATISTICS  
(Calendar Year)**

	2000	2001	2002	2003	2004
<b>Dubuque (Dog Track)</b>					
Number of Performances	1,611	1,645	1,805	2,143	2,407
Total Taxable Attendance	903,529	940,089	969,844	1,025,881	955,874
Total Mutuel Handle	\$ 7,633,499	\$ 6,936,899	\$ 7,539,511	\$ 7,502,561	\$ 6,249,381
Breakage	26,289	25,039	28,718	29,256	24,845
Unclaimed Winnings	55,673	63,326	57,813	99,880	16,281
State Pari-Mutuel Tax	117,543	108,825	113,247	112,461	91,498
City/County Pari-Mutuel Tax	76,335	69,369	75,395	75,026	62,494
Gambling Treatment Tax	23,907	23,674	23,001	23,503	20,776
<b>Bluffs Run (Dog Track)</b>					
Number of Performances	7,184	7,569	10,303	10,199	9,793
Total Taxable Attendance	4,080,723	3,278,837	3,180,717	3,004,569	2,915,452
Total Mutuel Handle	\$25,383,518	\$23,425,323	\$23,804,934	\$23,108,218	\$20,233,721
Breakage	141,162	119,976	60,819	119,511	104,917
Unclaimed Winnings	146,309	145,157	138,886	126,170	94,001
State Pari-Mutuel Tax	421,028	369,566	337,387	348,900	306,367
City/County Pari-Mutuel Tax	253,835	234,252	238,049	231,082	202,337
Gambling Treatment Tax	67,230	74,915	70,310	76,949	46,826
<b>Prairie Meadows (Horse Track)</b>					
Number of Performances	5,604	4,739	6,020	6,696	6,770
Total Taxable Attendance	2,740,325	2,594,727	2,657,764	2,647,755	2,530,482
Total Mutuel Handle	\$27,500,062	\$27,551,041	\$27,928,453	\$24,857,173	\$22,011,744
Breakage	170,301	147,245	120,582	142,018	142,881
Unclaimed Winnings	176,757	141,786	140,272	138,387	130,696
State Pari-Mutuel Tax	0	NA	NA	NA	NA
City/County Pari-Mutuel Tax	0	NA	NA	NA	NA
Gambling Treatment Tax	0	NA	NA	NA	NA

Notes:

- 1) The Gambling Treatment Tax was implemented July 1, 1998. The tax rate was 0.3% of the gross sum wagered by the pari-mutuel method and is deposited in the Gambling Treatment Fund. The tax amount was changed effective July 1, 2004, to 0.5%.
- 2) Horse racing facilities in the State of Iowa are not required to pay pari-mutuel tax if the mutuel handle is less than \$90.0 million [Section 99D.15(6), Code of Iowa].

Source: Racing and Gaming Commission

- 
- Total mutuel handle generated by all tracks in Iowa during CY 2004 was \$116.8 million; of this, a total of \$68.3 million was wagered out-of-state and is not subject to Iowa tax.
-

**TOURISM/RECREATION**

**IOWA'S FY 2005 SLOT MACHINE STATISTICAL  
SUMMARY BY RACETRACK**

	Prairie Meadows	Bluffs Run	Dubuque	Total
Admissions	2,706,023	2,693,217	995,166	6,394,406
Gross Receipts (Coin In)	\$ 2,582,898,401	\$ 1,581,881,825	\$ 658,647,696	\$ 4,823,427,922
Adjusted Gross Receipts (Revenue)	\$ 174,357,215	\$ 132,085,471	\$ 43,996,260	\$ 350,438,946
Table Revenue	\$ 9,595,004	\$ 0	\$ 0	\$ 9,595,004
Winning Percentage (Table Games)	19.0%	0.0%	0.0%	19.0%
Number of Table Games	42	0	0	42
Average Daily Win per Table Game	\$ 1,148	\$ 0	\$ 0	\$ 1,148
Winning Percentage (Slot Machines)	6.4%	8.4%	6.7%	7.1%
Number of Slot Machines	1,487	1,612	637	3,736
Average Daily Win	\$ 303	\$ 224	\$ 189	\$ 249
Taxes Paid to City	\$ 871,786	\$ 660,427	\$ 219,981	\$ 1,752,194
Taxes Paid to County	\$ 871,786	\$ 660,427	\$ 219,981	\$ 1,752,194
Taxes Paid to Gamblers' Assistance	\$ 871,786	\$ 660,427	\$ 219,981	\$ 1,752,194
Taxes to Endowment Fund	\$ 871,786	\$ 660,427	\$ 219,981	\$ 1,752,194
Wagering Tax to State General Fund	\$ 37,888,587	\$ 26,007,094	\$ 8,389,252	\$ 72,284,933
Daily Tax to State General Fund	\$ 73,000	\$ 73,000	\$ 52,200	\$ 198,200
Total Tax to State General Fund	\$ 39,176,983	\$ 27,039,130	\$ 9,108,940	\$ 75,325,053

**Notes:**

- 1) During the 2004 Legislative Session, the General Assembly passed HF 2302 (Gambling Act). The Act established a graduated tax on racetrack casinos of 22.0% for racetracks below \$100.0 million in adjusted gross receipts, and 24.0% for racetracks with adjusted gross receipts greater than \$100.0 million, except Bluffs Run would be taxed at 22.0% unless it purchased a table gaming license. Bluffs Run purchased a gaming license in FY 2005.
- 2) Prairie Meadows began table game operations on December 13, 2004.

Source: Racing and Gaming Commission

- 
- Attendance at Prairie Meadows totaled 2,706,023 in FY 2005. This was an increase of 101,032 (3.8%) compared to FY 2004.
  - Attendance at Bluffs Run totaled 2,693,217 in FY 2005. This was a decrease of 300,773 (-10.1%) compared to FY 2004.
  - Attendance at Dubuque Greyhound Park totaled 995,166 in FY 2005. This was a decrease of 18,722 (-1.9%) compared to FY 2004.
-

**IOWA'S RIVERBOAT GAMBLING STATISTICS**

<b>Riverboat</b>	<b>Adjusted Gross Receipts</b>		<b>Average Betting Loss</b>		<b>Total Wagering Tax</b>	
	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2004</b>	<b>FY 2005</b>
Rhythm City Location: Davenport	\$ 76,079,829	\$ 78,210,268	\$ 53.00	\$ 56.00	\$ 13,876,928	\$ 15,232,054
Mississippi Belle II Location: Clinton	27,781,701	26,711,775	52.00	55.00	4,845,178	4,932,355
Ameristar II Location: Council Bluffs	163,095,604	180,112,287	57.00	56.00	30,148,878	35,612,457
Diamond Jo Location: Dubuque	52,983,641	52,594,861	50.00	51.00	9,557,941	10,108,972
Isle of Capri Marquette Location: Marquette	42,778,923	43,092,259	65.00	68.00	7,649,659	8,208,452
Belle of Sioux City Location: Sioux City	44,133,495	54,837,518	51.00	50.00	7,902,964	10,557,504
Isle of Capri Bettendorf Location: Bettendorf	105,415,991	103,900,655	60.00	59.00	19,362,790	20,370,131
Catfish Bend Location: Ft. Madison	31,096,261	31,299,346	55.00	55.00	5,465,001	5,849,869
Kanesville Queen (Harrah's) Location: Council Bluffs	111,220,482	118,923,710	51.00	53.00	20,448,230	23,374,742
Lakeside Casino Location: Osceola	60,924,409	56,315,383	61.00	60.00	11,042,864	10,443,077
<b>Total</b>	<b>\$715,510,336</b>	<b>\$745,998,062</b>			<b>\$130,300,433</b>	<b>\$144,689,613</b>
<b>Average</b>	<b>\$ 71,551,034</b>	<b>\$ 74,599,806</b>	<b>\$ 55.50</b>	<b>\$ 56.30</b>	<b>\$ 13,030,043</b>	<b>\$ 14,468,961</b>

**Notes:**

1) Wagering tax rates:

- 5.0% on first \$1.0 million of adjusted gross receipts.
- 10.0% on the next \$2.0 million of adjusted gross receipts.
- 22.0% on adjusted gross receipts in excess of \$3.0 million.

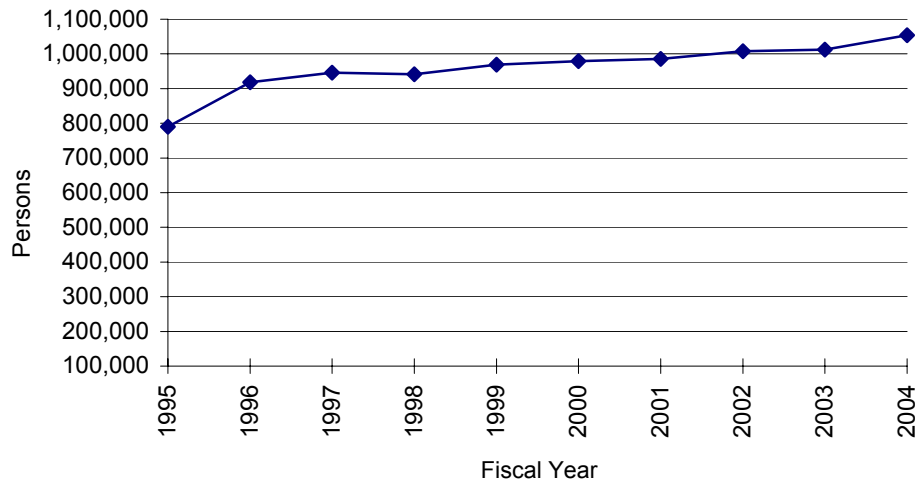
2) Distribution of wagering tax:

- 0.5% of adjusted gross receipts to city.
- 0.5% of adjusted gross receipts to county.
- 0.5% of adjusted gross receipts earmarked for the Gambling Treatment Program.
- 0.5% of adjusted gross receipts to an endowment fund for each county in which no licensee under Chapter 99F exists.
- Remainder to State: The first \$60.0 million in State wagering tax revenue is allocated to the General Fund. For 20 years beginning in FY 2001, should funds be available after the allocation to the General Fund, each fiscal year \$15.0 million is transferred to the Vision Iowa Fund and \$5.0 million to the School Infrastructure Fund. Should funds be available after the above allocations and transfers of \$80.0 million, a maximum of \$80.0 million is to be deposited into the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund during FY 2002, \$75.0 million during FY 2003, and \$70.0 million annually starting in FY 2004 through FY 2007. Any remaining State wagering tax revenue is transferred to the Rebuild Iowa Infrastructure Fund (RIIF).

Source: Racing and Gaming Commission

- 
- Wagering tax receipts from riverboat gambling totaled \$144.7 million in FY 2005. This was an increase of \$14.4 million (11.0%) compared to FY 2004.
  - Admissions totaled 13.4 million in FY 2005. This was an increase of 502,460 (3.9%) compared to FY 2004.
-

**IOWA STATE FAIR ATTENDANCE**



- Fair and Non-Fair revenue has increased 99.2% from FY 1995 to FY 2004.
- Revenue from vendor sales has increased 83.5% from FY 1995 to FY 2004.
- Attendance has increased 33.4% from FY 1995 to FY 2004.

**IOWA STATE FAIR OPERATING REVENUE**

Fiscal Year	Fair Income	Non-Fair Income	Profit / Loss	Vendor Sales	Unaudited Attendance
1995	\$6,437,826	\$ 964,312	\$ 466,008	\$ 5,439,547	790,000
1996	7,549,111	1,127,200	- 249,821	6,733,142	918,000
1997	7,728,199	992,966	- 725,965	7,148,260	946,000
1998	7,761,462	1,120,717	- 1,215,928	7,338,439	941,000
1999	9,344,767	1,128,507	36,636	7,874,921	969,000
2000	9,309,947	1,107,327	- 1,205,618	8,125,805	979,000
2001	9,744,728	961,526	- 841,123	7,730,715	986,000
2002	11,428,898	1,939,671	548,578	8,296,370	1,008,000
2003	11,666,997	1,683,965	- 18,804	8,426,499	1,012,000
2004	12,972,012	1,771,736	628,841	9,983,544	1,054,000

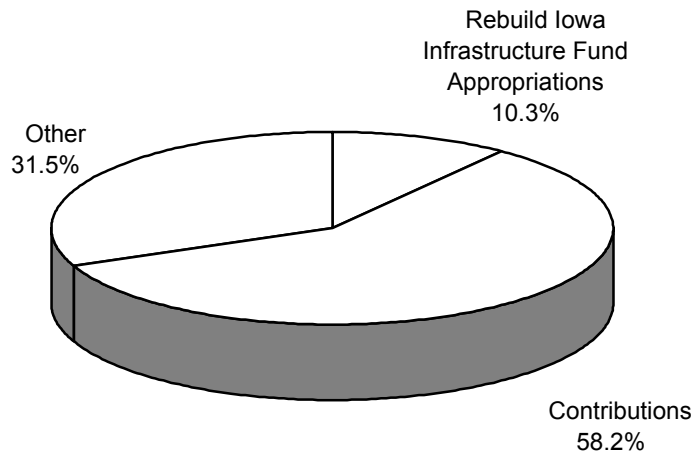
**Notes:**

- 1) State Fair fiscal years run November 1 to October 31.
- 2) The operating losses in FY 1996 through FY 2003 are attributed primarily to an increase in depreciation expense associated with capital improvements to fairground facilities.
- 3) For FY 2001, the number for vendor sales does not include beer sales. In FY 2001, the Fair changed the payment method used by vendors on beer sales. Vendors paid a flat rate of \$125 per keg rather than 25.0% of sales.

Sources: Iowa State Auditor's Reports and Iowa State Fair Reports



**FY 2004 IOWA STATE FAIR FOUNDATION REVENUES**



**TOTAL IOWA STATE FAIR RESOURCES AVAILABLE FOR OPERATIONS AND CAPITALS**

	<u>FY 2003</u>	<u>FY 2004</u>
<u>State Fair Authority Revenues</u>		
Admissions	\$ 5,164,380	\$ 5,488,389
Concessions	2,027,933	2,298,211
Entertainment	1,674,337	2,068,834
Other	4,484,312	4,888,314
Total Operating Revenues	<u>\$ 13,350,962</u>	<u>\$ 14,743,748</u>
<u>State Fair Foundation Revenues</u>		
Rebuild Iowa Infrastructure Fund Appropriations	\$ 500,000	\$ 250,000
Contributions	1,109,514	1,409,877
Other	675,236	763,758
Total Foundation Revenues	<u>\$ 2,284,750</u>	<u>\$ 2,423,635</u>
Total Revenue	<u><u>\$ 15,635,712</u></u>	<u><u>\$ 17,167,383</u></u>

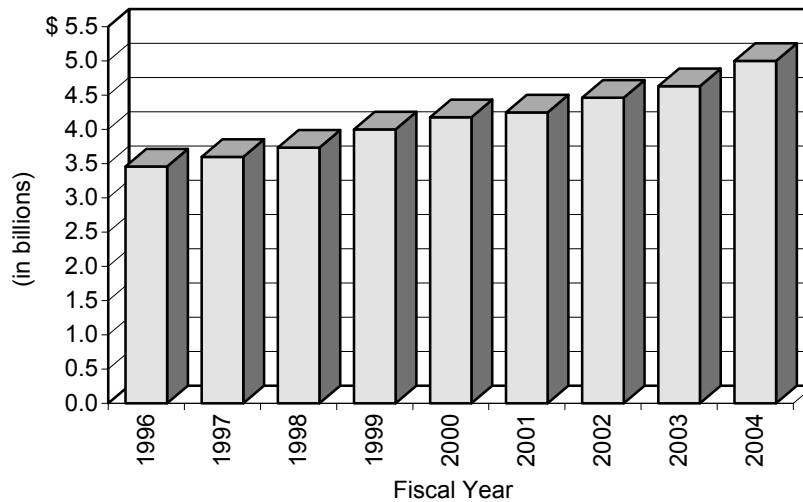
Notes:

- 1) The State Fair Fiscal Year runs November 1 to October 31.
- 2) Other includes revenues from non-fair interim events, campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.

Source: Iowa State Auditor's Reports

## TOURISM/RECREATION

### DOLLARS GENERATED THROUGH TOURISM IN IOWA



- Recent tourism market research indicates that people are driving rather than flying, traveling closer to home, and looking for value when they travel.
- Inquiries received peaked in FY 2000 at 450,201 and declined to 182,683 in FY 2005, a decrease of 59.4%.
- During 2004, 257,353 travel parties visited Iowa Welcome Centers, a decrease of 2.7% over 2003.
- Estimated dollars generated by tourism continued to increase, reaching \$5.0 billion in CY 2004. This is an 8.7% increase compared to the previous year.
- Unique web site user sessions have increased by 211.0% from 161,056 in CY 2000 to 500,798 in CY 2004.

Fiscal Year	Inquiries Received	Annual Number of Travel Parties at the Welcome Centers	Dollars Generated Through Tourism (in billions)
1996	382,815	319,726	\$ 3,464
1997	367,270	290,636	3,649
1998	328,306	274,188	3,821
1999	303,185	263,942	4,038
2000	450,201	300,589	4,367
2001	381,658	277,887	4,246
2002	283,226	263,325	4,463
2003	178,947	264,554	4,629
2004	192,507	257,353	5,014
2005	182,683	NA	NA

**Notes:**

- 1) Dollars generated through tourism were provided by the Travel Industry Association, Washington, D.C., and represent expenditures by U.S. residents traveling in Iowa.
- 2) Welcome Centers located near Victor and Wilton were closed for parking lot expansion and new building construction, respectively, in 1999.
- 3) The Victor and Waukee Welcome Centers were permanently closed in 2000.

Source: Department of Economic Development

## IOWA DEPARTMENT OF NATURAL RESOURCES FEE REVENUE

Fiscal Year	Snowmobile Fee	Boat Fund Fee	ATV Fund
1990	\$ 69,090	\$ 442,408	\$ 5,745
1991	500,360	1,972,346	46,793
1992	74,891	440,689	16,985
1993	513,398	2,035,405	42,527
1994	103,571	502,239	85,286
1995	529,359	2,165,915	78,565
1996	109,243	544,059	35,662
1997	586,617	2,250,448	93,805
1998	203,637	586,454	51,291
1999	900,795	2,592,440	213,856
2000	156,952	380,637	155,133
2001	847,499	2,584,184	652,942
2002	229,989	412,612	411,913
2003	761,091	2,629,197	924,473
2004	371,090	406,566	422,782
2005	576,496	2,704,003	851,973

ATV = All Terrain Vehicle

Notes:

- 1) Boat and snowmobile registrations must be renewed every two years. A majority of registrations are paid in odd-numbered fiscal years. Beginning January 1, 2007, the registration period changes to three years and the fees increase.
- 2) The All Terrain Vehicle Fund was created in FY 1991. Previously, revenues were included in the Snowmobile Fees Fund.

Source: Department of Natural Resources

- 
- The Park User Fee was repealed in FY 1989, which eliminated annual revenue of approximately \$1.2 million.
  - For FY 2005, the Department of Natural Resources received a \$2.0 million appropriation from the Environment First Fund for State Park operations.
  - The Department of Natural Resources receives 9.0% of the total annual REAP appropriation per year through the REAP formula for facility maintenance as specified in the Code of Iowa.
  - The number of owners of all terrain vehicles (ATV) continues to increase. Owners must register at the County Recorder's Office and pay a biennial fee of \$25. Funds are deposited into the ATV Fund and are used to develop and maintain ATV trails in Iowa.
-

**TOURISM/RECREATION**

**IOWA FISHING, HUNTING, AND TRAPPING ANNUAL FEES - 2005**

<u>License</u>	<u>Resident*</u>	<u>Non-Resident*</u>	<u>License Fee Effective Date</u>
Fishing	\$ 17.00	\$ 39.00	Jan. 1 - Dec. 31**
One-Day Fishing	7.50	8.50	Jan. 1 - Dec. 31**
Three-Day Fishing	Not Available	15.50	Jan. 1 - Dec. 31**
Seven-Day Fishing	11.50	30.00	Jan. 1 - Dec. 31**
Lifetime Fishing (65 and over)	50.50	Not Available	Jan. 1 - Dec. 31**
Lifetime Hunting (65 and over)	50.50	Not Available	Varies
Hunting (18 and over)	17.00	80.00	Varies
Hunting (under 18)	17.00	30.00	Varies
Deer Antlered or Any Sex	26.50	220.00	Varies
Antlerless Deer	11.50	150.00	Varies
Turkey	22.50	100.00	Varies
Fur Harvester (16 and over)	20.50	200.00	Jan. 1 - Dec. 31
Fur Harvester (under 16)	5.50	200.00	Jan. 1 - Dec. 31
Fur Dealer	225.50	501.00	Jan. 1 - Dec. 31
Fur Dealer Location Permit	Not Required	55.50 *	Jan. 1 - Dec. 31
Aquaculture	25.50	56.00	Jan. 1 - Dec. 31
Retail Bait Dealer	30.50	125.00	Jan. 1 - Dec. 31
Wholesale Bait Dealer	125.00 *	250.00 *	Jan. 1 - Dec. 31
Trout Fee	10.50	13.00	Jan. 1 - Dec. 31**
Game Breeder	15.50 *	26.00 *	Jan. 1 - Dec. 31
Taxidermy	15.50	26.00 *	Jan. 1 - Dec. 31
Falconry	20.50 *	26.00	Varies
Migratory Game Bird	8.00	8.00	Varies
Wildlife Habitat	8.00	8.00	Varies

\* Licenses not sold on the Department of Natural Resources web site or through the Electronic License System for Iowa (ELSI). An additional \$0.50 administrative fee is charged for licenses sold on ELSI.

\*\* Season is open from January 1, 2005, to December 31, 2005, with the following exceptions:

- Black Bass season for border lakes is closed from February 16, 2005, through April 24, 2005.
- Walleye, Sauger, Saugeye, Northern Pike, and Muskellunge season is open all year except from mid-February through the beginning of May at West Okoboji Lake, East Okoboji Lake, and Spirit Lake. The actual dates vary each year, and interested persons should contact the Department of Natural Resources.
- There are three free fishing days each year in June when an Iowa citizen is not required to have a fishing license or trout stamp. The actual dates vary each year, and interested persons should contact the Department of Natural Resources for these dates.

Source: Department of Natural Resources

## FISHING, HUNTING, AND TRAPPING LICENSES ISSUED IN IOWA

Calendar Year	Resident				
	Fishing	Hunting	Combination	Trapping	Deer
1995	317,504	146,651	55,410	8,854	113,036
1996	284,192	136,740	62,821	9,179	153,439
1997	317,677	135,079	76,810	9,282	166,020
1998	307,106	136,170	78,113	8,900	173,105
1999	382,726	206,350	797*	16,817	184,272
2000	353,956	203,286	696	13,843	180,331
2001	342,016	195,792	432	15,323	257,701
2002	327,630	191,534	735	14,930	255,282
2003	325,259	195,630	806	14,429	314,548
2004	310,455	192,473	886	14,634	345,425

Calendar Year	Resident	Resident/Non-resident			Non-resident**
	Turkey	Wildlife	Trout	Duck	
1995	37,117	263,527	27,730	34,893	47,439
1996	43,509	267,563	28,162	43,211	73,953
1997	47,132	269,776	29,566	38,258	75,376
1998	52,376	272,082	29,809	40,388	74,716
1999	56,746	254,154	31,004	42,605	70,849
2000	73,024	247,570	31,371	41,184	97,150
2001	71,007	237,407	32,463	40,378	85,066
2002	68,863	232,725	31,531	37,531	78,375
2003	72,079	244,591	31,252	35,803	87,879
2004	72,240	241,088	30,757	34,656	78,148

CY = Calendar Year

\*Combination licenses eliminated in 1999 except for Free Annual and Veterans Lifetime.

\*\*Non-resident includes hunting, fishing, trapping, deer, and turkey.

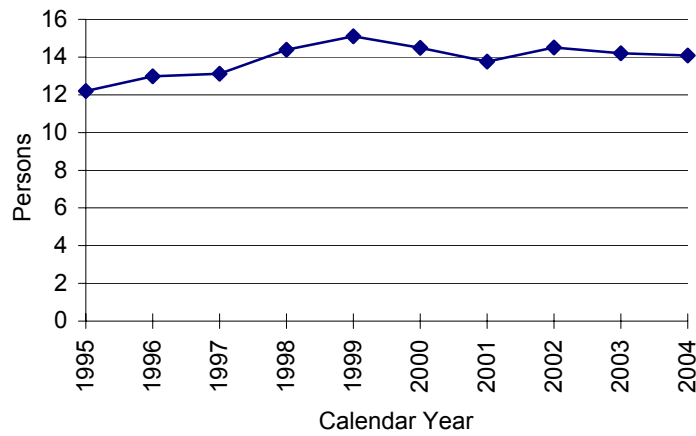
Notes:

- 1) Fishing licenses include annual resident, 65+ annual, lifetime, seven-day, and three-day.
- 2) Hunting licenses include annual resident, 65+ annual, and lifetime.
- 3) Combination licenses include annual resident, 65+ annual, lifetime, fur, and fish & game.
- 4) Trapping includes under and over 16 years of age licenses.
- 5) Deer licenses include gun, bow, and muzzleloader licenses.
- 6) Turkey licenses include spring and fall licenses.

Source: Department of Natural Resources

- Prior to CY 1992, combination licenses were \$1.50 less than individual hunting and fishing licenses. When combination licenses became \$0.50 more expensive than individual licenses, sales of combination licenses dropped 37.4% as buyers opted for individual licenses. In CY 1995, the combination license was reduced \$2.50 to equal the combined cost of the individual hunting and fishing licenses.
- There was a fee increase for nonresident deer license fees from \$150.50 to \$200.50 and a fee increase for a nonresident turkey license from \$75.50 to \$100.50 in CY 2002. There was an increase of \$0.50 for writing fees in CY 1998. This was for resident and nonresident fishing licenses; resident and nonresident hunting licenses; resident combination licenses; resident combination fur, fish, and game licenses; and resident and nonresident fur harvesters, dealers, and game breeders licenses. The writing fee increase is maintained by the county recorder or vendor.
- The following fees were increased during the FY 2001 Legislative Session and were effective during CY 2002: the resident and non-resident wildlife habitats fee, resident and non-resident fishing license fees, and a new fish habitat fee that is paid by residents and non-residents.

**IOWA STATE PARK ATTENDANCE  
(in millions)**




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■ Attendance at State parks remains at a fairly consistent level. Usage will fluctuate by year depending on the weather conditions of the season.

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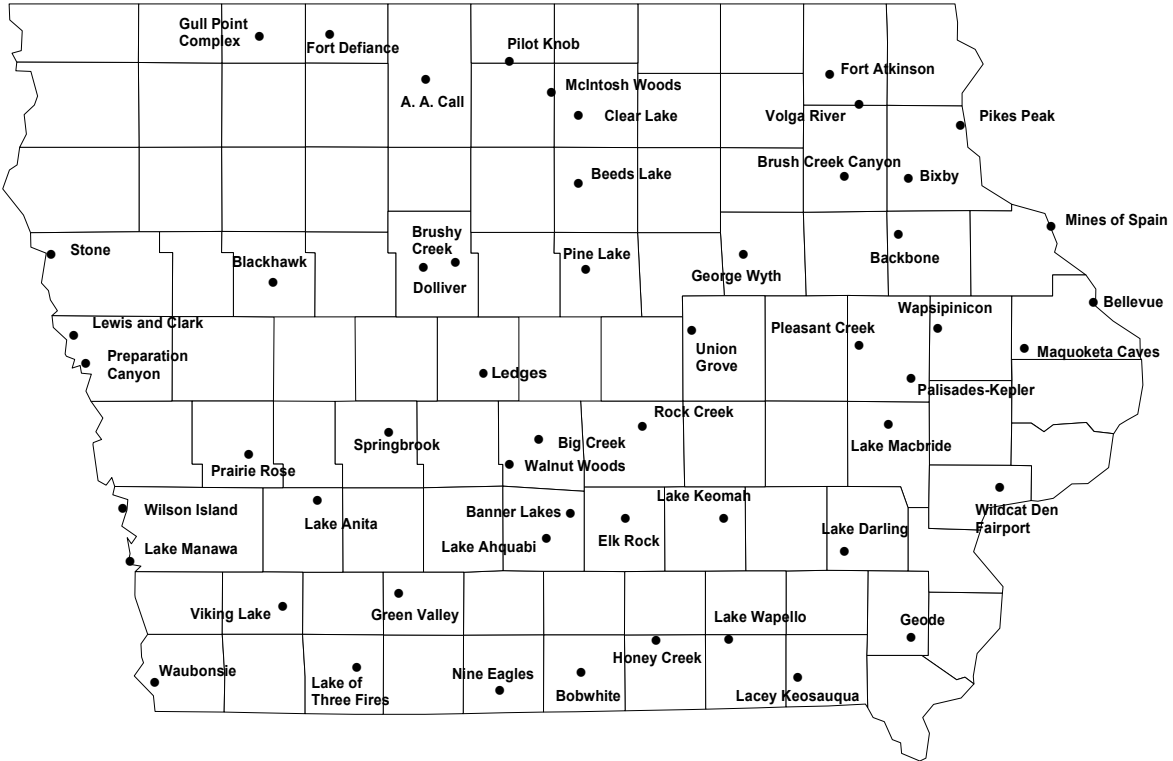
<u>Calendar Year</u>	<u>Park Attendance</u>
1995	12,185,127
1996	12,982,936
1997	13,119,618
1998	14,396,053
1999	15,100,027
2000	14,488,733
2001	13,765,250
2002	14,505,061
2003	14,209,384
2004	14,085,173

Notes:

- 1) Attendance figures include day visitors, cabin days, and camping days.
- 2) There are 84 State parks and recreation areas and an education center.

Source: Department of Natural Resources

**LOCATION OF STATE PARKS**

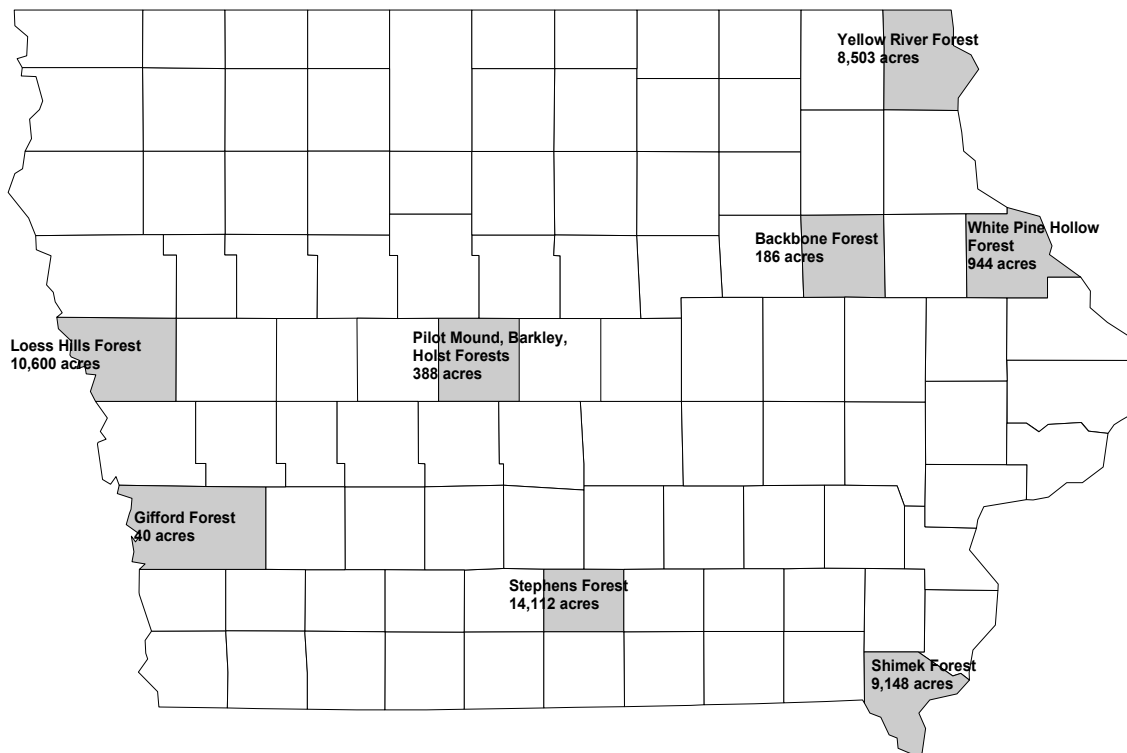


Note:

Banner Lakes opened in 2004.

Source: Department of Natural Resources

**LOCATION OF STATE FORESTS**



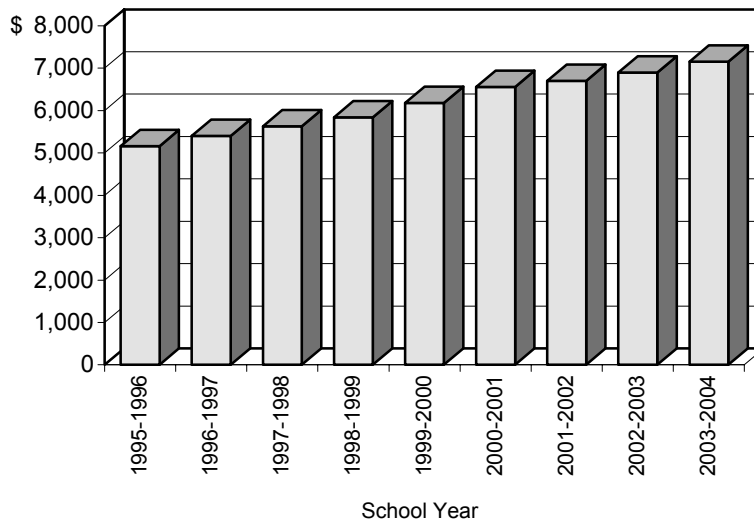
Source: Department of Natural Resources



***ELEMENTARY AND  
SECONDARY EDUCATION***

## ELEMENTARY AND SECONDARY EDUCATION

### K-12 EXPENDITURES PER PUPIL IN IOWA



- Between the 1995-1996 and the 2004-2005 school years, the total K-12 enrollment decreased by 21,170 students (4.2%).
- Between the 1994-1995 and the 2003-2004 school years, the expenditures per pupil increased by \$2,224 (45.12%). After adjusting for inflation, the increase in per pupil expenditures would be 17.1% for the same period.

### K-12 FALL ENROLLMENT IN IOWA

School Year	Elementary (K-6)	Secondary (7-12)	Other	Total	Expenditures per Pupil
1995-1996	254,401	230,039	20,065	504,505	\$ 5,160
1996-1997	253,397	231,603	20,523	505,523	5,400
1997-1998	250,854	231,295	22,981	505,130	5,627
1998-1999	250,148	231,737	20,649	502,534	5,839
1999-2000	250,293	229,779	18,535	498,607	6,179
2000-2001	248,692	228,235	17,364	494,291	6,556
2001-2002	246,772	228,637	14,114	489,523	6,697
2002-2003	240,802	227,121	19,098	487,021	6,893
2003-2004	241,777	228,912	14,322	485,011	7,153
2004-2005	242,443	229,768	11,124	483,335	NA

**Notes:**

- 1) Enrollments reflect certified enrollment reported as of the third Friday in September.
- 2) "Other" refers primarily to special education students not associated with a given grade level. This is not a count of the number of special education students in the State.
- 3) "Expenditures per Pupil" are calculated by using current expenditures, less school lunch and student activity local revenues, from the National Public Education Finance Survey, National Center of Educational Statistics, divided by certified enrollment (basic enrollment). These figures include unduplicated Area Education Agency expenditures and all federal funds.
- 4) Increase in expenditures per pupil in 1996-1997 may be caused by reporting errors the first year of GAAP reporting, rather than true expenditure increases on students.
- 5) Expenditure data for 2004-2005 will be available after March 2006.

Sources: Department of Education and National Center for Educational Statistics

**ELEMENTARY AND SECONDARY EDUCATION**

**STATE OF IOWA  
ELEMENTARY AND SECONDARY EDUCATION FUNDING  
(in millions)**

	<u>Actual FY 1995</u>		<u>Actual FY 1996</u>		<u>Actual FY 1997</u>	
Uniform Property Taxes	\$ 410.1	17.0%	\$ 422.0	16.6%	\$ 427.8	15.7%
Additional Property Taxes	411.9	17.0	431.4	17.0	369.7	13.6
Instructional Support Levy	38.2	1.6	41.3	1.6	43.5	1.6
State Foundation Aid	1,266.2	52.5	1,330.9	52.3	1,489.2	54.7
Other State Aid	94.3	3.9	94.6	3.7	126.6	4.7
Income Surtaxes	18.8	0.8	20.4	0.8	24.7	0.9
Other Miscellaneous	173.5	7.2	203.3	8.0	239.5	8.8
<b>Total Funds</b>	<u>\$ 2,413.0</u>	<u>100.0%</u>	<u>\$ 2,543.9</u>	<u>100.0%</u>	<u>\$ 2,721.0</u>	<u>100.0%</u>
Formula Enrollment	548,681		554,493		562,275	
Actual Fall Enrollment	500,593		504,506		505,523	

	<u>Actual FY 1998</u>		<u>Actual FY 1999</u>		<u>Actual FY 2000</u>	
Uniform Property Taxes	\$ 438.9	15.4%	\$ 461.4	15.5%	\$ 480.6	15.3%
Additional Property Taxes	382.4	13.5	405.6	13.6	378.7	12.1
Instructional Support Levy	46.1	1.6	49.6	1.7	50.6	1.6
State Foundation Aid	1,558.2	54.7	1,611.9	54.0	1,698.5	54.2
Other State Aid	127.8	4.5	144.6	4.8	167.5	5.3
Income Surtaxes	31.3	1.1	33.9	1.1	38.2	1.2
Other Miscellaneous	262.3	9.2	278.5	9.3	322.6	10.3
<b>Total Funds</b>	<u>\$ 2,847.0</u>	<u>100.0%</u>	<u>\$ 2,985.5</u>	<u>100.0%</u>	<u>\$ 3,136.7</u>	<u>100.0%</u>
Formula Enrollment	566,798		569,723		569,387	
Actual Fall Enrollment	505,130		502,534		498,607	

Notes:

- 1) Actual fall enrollment is based on the certified annual enrollment taken the third Friday in September and may not match the Basic Educational Data Surveys (BEDS) count.
- 2) "Other Miscellaneous" funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.

Sources: Department of Education and Department of Management

**ELEMENTARY AND SECONDARY EDUCATION**

**STATE OF IOWA  
ELEMENTARY AND SECONDARY EDUCATION FUNDING (Contd.)  
(in millions)**

	<u>Actual FY 2001</u>		<u>Actual FY 2002</u>		<u>Actual FY 2003</u>	
Uniform Property Taxes	\$ 500.1	15.3%	\$ 522.2	15.6%	\$ 536.2	15.5%
Additional Property Taxes	405.2	12.4	425.2	12.7	465.5	13.4
Instructional Support Levy	59.0	1.8	64.4	1.9	68.5	2.0
State Foundation Aid	1,747.3	53.6	1,725.1	51.6	1,784.1	51.5
Other State Aid	173.9	5.3	203.1	6.1	178.2	5.1
Income Surtaxes	36.3	1.1	42.1	1.3	47.3	1.4
Other Miscellaneous	343.1	10.5	360.8	10.8	386.5	11.1
<b>Total Funds</b>	<u>\$ 3,264.9</u>	<u>100.0%</u>	<u>\$ 3,342.9</u>	<u>100.0%</u>	<u>\$ 3,466.3</u>	<u>100.0%</u>
Formula Enrollment	567,344		564,747		562,056	
Actual Fall Enrollment	494,290		489,523		487,021	

	<u>Actual FY 2004</u>		<u>Estimated FY 2005</u>		<u>Estimated FY 2006</u>	
Uniform Property Taxes	\$ 548.7	15.7%	\$ 532.5	14.7%	\$ 543.7	14.6%
Additional Property Taxes	476.3	13.6	499.3	13.8	509.2	13.7
Instructional Support Levy	73.9	2.1	77.7	2.1	79.1	2.1
State Foundation Aid	1,776.7	50.7	1,881.2	51.9	1,963.9	53.1
Other State Aid	167.3	4.8	169.1	4.7	171.4	4.6
Income Surtaxes	47.0	1.3	47.0	1.3	58.0	1.5
Other Miscellaneous	414.9	11.8	414.9	11.5	386.5	10.4
<b>Total Funds</b>	<u>\$ 3,504.8</u>	<u>100.0%</u>	<u>\$ 3,621.7</u>	<u>100.0%</u>	<u>\$ 3,711.8</u>	<u>100.0%</u>
Formula Enrollment	561,386		560,606		560,259	
Actual Fall Enrollment	485,011		483,335			

**Notes:**

- 1) Actual fall enrollment is based on the certified annual enrollment taken the third Friday in September and may not match the Basic Educational Data Surveys (BEDS) count.
- 2) "Other Miscellaneous" funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.

Sources: Department of Education and Department of Management

**ELEMENTARY AND SECONDARY EDUCATION**

**SCHOOL YEAR 2005 - 2006  
TOTAL ELEMENTARY AND SECONDARY  
SCHOOL BUDGETS IN IOWA  
(in millions)**

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Regular Program	\$ 2,395.2	57.3%
Budget Guarantee Amount	19.5	0.5
Supplementary Weights	33.6	0.8
Special Education	347.8	8.3
Area Education Agency Media	21.0	0.5
Area Education Agency Education Services	23.2	0.6
Area Education Agency Special Education	120.9	2.9
Area Education Agency Pro Rata Reduction	- 19.3	- 0.5
Dropout School Budget Review Committee	72.1	1.7
Enrollment Adjustment	-0.2	0.0
Instructional Support	151.3	3.6
Educational Improvement	0.5	0.0
Physical Plant and Equipment - Reg. & Voter Appr.	108.4	2.6
School House Levy	0.0	0.0
Management Levy	95.8	2.3
Ed. And Rec. Levy (Playground)	1.8	0.1
Bonds/Debt Service Levy	98.0	2.3
Miscellaneous - Estimated*	0.0	0.0
State	189.4	4.5
Federal	281.3	6.7
Other	241.4	5.8
<b>Total</b>	<b>\$ 4,181.7</b>	<b>100.0%</b>

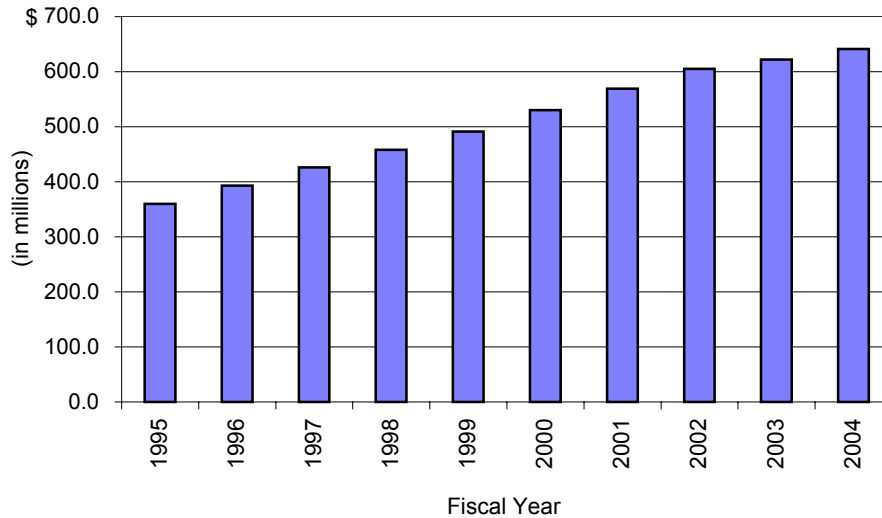
**Note:**

"Federal" and "Other Miscellaneous" sources are estimated from previous year actuals.

Source: Iowa Department of Management

## ELEMENTARY AND SECONDARY EDUCATION

### K-12 SPECIAL EDUCATION FUNDING IN IOWA



**Note:**

Special Education expenditures include State and local funding related to the Foundation Formula and the Special Education deficit. A Special Education deficit occurs when Special Education costs exceed the amount provided in the Foundation Formula. The school districts may pay these costs from their cash balance or cash reserve levy fund and make a request to the School Budget Review Committee to recover the shortfall the next year through the cash reserve levy property tax. Categorical appropriations and federal funding are not included in the above amounts.

Source: Department of Education

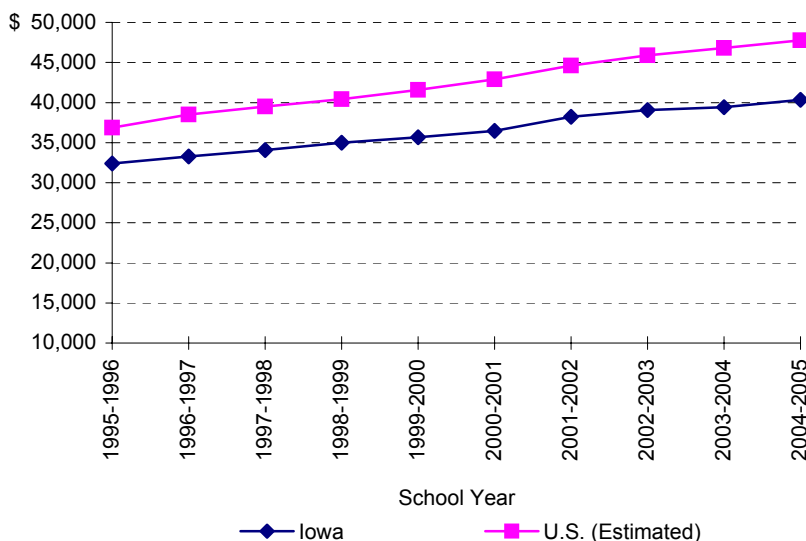
### K-12 SPECIAL EDUCATION ENROLLMENTS IN IOWA

Fiscal Year	Budget Enrollment	Special Education Student Equivalents				Total	Percent of Budget Enrollment
		Level I	Level II	Level III			
1993	497,951	37,054	6,988	3,134	47,176	9.5%	
1994	502,991	38,194	7,207	3,356	48,757	9.7	
1995	499,493	39,052	7,299	3,525	49,876	10.0	
1996	500,593	40,483	7,641	3,924	52,048	10.4	
1997	504,506	41,911	8,066	4,728	54,705	10.8	
1998	505,523	43,023	8,712	5,261	56,996	11.3	
1999	505,130	43,091	9,968	5,917	58,976	11.7	
2000	502,534	43,517	10,400	6,502	60,419	12.0	
2001	498,607	44,051	10,850	6,979	61,880	12.4	
2002	494,291	43,915	11,501	7,326	62,742	12.7	
2003	489,523	43,611	12,006	7,780	63,397	13.0	
2004	487,021	43,453	12,571	8,051	64,075	13.2	
2005	485,011	42,929	13,059	8,280	64,268	13.3	
2006	483,335	42,515	13,140	8,628	64,283	13.3	

Source: Department of Management Aid and Levy Worksheet

## ELEMENTARY AND SECONDARY EDUCATION

### K-12 AVERAGE IOWA TEACHER SALARY



- During the 2004-2005 school year, the Iowa average teacher salary of \$40,344 was 84.5% of the estimated national average (\$47,750). The gap between Iowa's average teacher salary and the national average has increased 0.2% since 2002-2003.

### AVERAGE SALARY COMPARISON FOR IOWA FULL-TIME TEACHERS BY EXPERIENCE AND DEGREE LEVEL

School Year	Average Experience 5 Years or Less		Average Experience 6 to 10 Years		Average Experience Greater than 10 Years	
	Bachelors	Masters+	Bachelors	Masters+	Bachelors	Masters+
1995-1996	\$ 23,873	\$ 28,968	\$ 28,444	\$ 32,948	\$ 33,272	\$ 39,411
1996-1997	24,450	29,541	29,325	33,970	34,308	40,695
1997-1998	25,051	30,718	30,017	34,652	35,262	41,813
1998-1999	26,076	30,782	30,957	35,726	36,289	43,055
1999-2000	26,636	31,729	31,720	36,261	37,110	44,060
2000-2001	27,302	32,746	32,549	37,068	38,192	45,459
2001-2002	29,270	34,265	34,062	38,973	39,982	47,433
2002-2003	29,800	34,974	34,671	39,523	40,940	48,339
2003-2004	29,971	34,797	34,978	39,648	41,498	48,869
2004-2005	30,590	35,802	35,679	39,993	42,545	50,089

**Notes:**

- 1) Figures represent average salaries for full-time public school staff with teaching position codes.
- 2) Approximately 5,000 full-time public school staff with teaching position codes in 2000-2001, 2001-2002, 2002-2003, 2003-2004, and 2004-2005 also reported they served in the capacity of administrator and/or student services personnel. Average salaries for these individuals would include salaries for these additional responsibilities.

Source: Department of Education

**ELEMENTARY AND SECONDARY EDUCATION**

**K-12 AVERAGE IOWA TEACHER SALARY  
BY SCHOOL DISTRICT SIZE**

<u>Enrollment Category</u>	<u>Average Salary 1985-86</u>	<u>Average Salary 2004-05</u>	<u>Number of Districts 2004-05</u>	<u>% Salary Change 1985-86 to 2004-05</u>	<u>% with Advanced Degree 2004-05</u>	<u>Average Years Total Experience 2004-05</u>
Under 250	\$ 16,347	\$ 32,441	30	98.5%	9.7%	13.4
250-399	17,971	33,999	57	89.2	12.6	14.2
400-599	19,198	36,253	73	88.8	15.9	15.2
600-999	20,079	37,852	95	88.5	17.1	15.5
1,000-2,499	21,616	40,210	81	86.0	24.0	15.7
2,500-7,499	23,835	42,091	27	76.6	34.3	14.6
Over 7,500	24,041	43,787	9	82.1	38.4	15.0
Statewide	21,690	40,344	367	86.0	27.1	15.1

Notes:

- 1) Figures represent average salaries for full-time public school staff with teaching position codes.
- 2) Approximately 5,600 full-time public school staff with teaching position codes in 2004-2005 also reported they served in the capacity of administrator and/or student support services personnel. Average salaries for these individuals would include salaries for these additional responsibilities.
- 3) State total includes AEA teachers.

Source: Department of Education



**ELEMENTARY AND SECONDARY EDUCATION**

**K-12 NUMBER OF IOWA CLASSROOM TEACHERS,  
PRINCIPALS, AND SUPERINTENDENTS**

<u>School Year</u>	<u>Total Classroom Teachers</u>	<u>Total Principals</u>	<u>Total Superintendents</u>	<u>Total Pupil-Teacher Ratio</u>
1995-1996	31,193	1,196	333	15.3
1996-1997	31,629	1,198	343	15.1
1997-1998	31,954	1,189	337	14.9
1998-1999	32,307	1,182	341	14.5
1999-2000	32,970	1,154	335	14.3
2000-2001	33,609	1,123	326	14.3
2001-2002	33,878	1,108	328	13.4
2002-2003	33,425	1,091	342	13.6
2003-2004	33,688	1,069	332	13.5
2004-2005	33,661	1,225	325	13.5

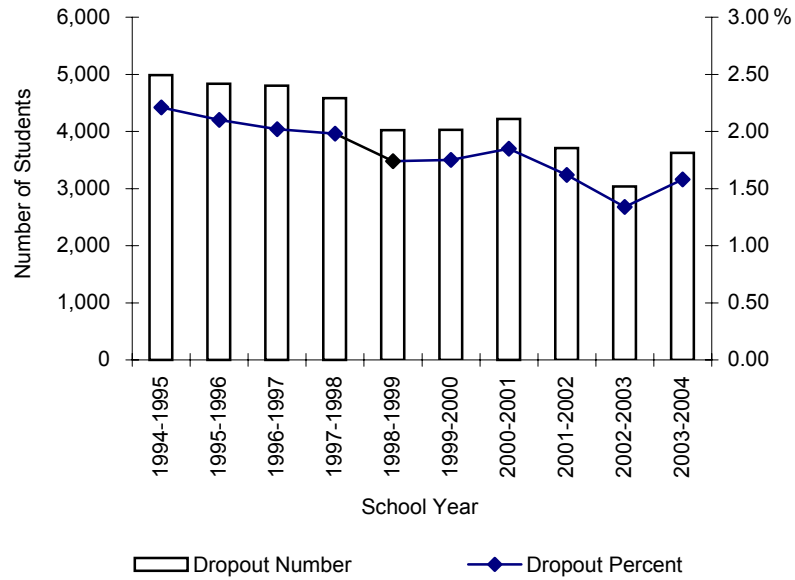
Notes:

- 1) Pupil-teacher ratios include special education teachers and ungraded special education students.
- 2) Pupil-teacher ratios are based on Basic Educational Data Survey fall enrollments and teacher FTE position counts.

Source: Department of Education

**ELEMENTARY AND SECONDARY EDUCATION**

**IOWA GRADES 7-12 DROPOUT RATE**



<u>School Year</u>	<u>Dropout Number</u>	<u>Dropout Percent</u>
1994-1995	4,985	2.21%
1995-1996	4,835	2.10
1996-1997	4,803	2.02
1997-1998	4,581	1.98
1998-1999	4,023	1.74
1999-2000	4,027	1.75
2000-2001	4,220	1.85
2001-2002	3,711	1.62
2002-2003	3,036	1.34
2003-2004	3,626	1.58

Source: Department of Education

**ELEMENTARY AND SECONDARY EDUCATION**

**IOWA K-12 SCHOOL DISTRICT PERSONNEL  
(Full-Time Equivalent Staff)**

School Year	All Teachers	Administrators	Non-Teachers Non-Administrators	Teachers As a % of All Licensed Staff	Administrators As a % of All Licensed Staff	Administrators As a % of Teachers
1988-1989	30,369	2,151	1,942	88.1%	6.2%	7.1%
1989-1990	30,315	2,248	2,232	87.1	6.5	7.4
1990-1991	30,547	2,252	2,141	87.4	6.4	7.4
1991-1992	30,883	2,267	2,241	87.3	6.4	7.3
1992-1993	30,847	2,234	2,258	87.3	6.3	7.2
1993-1994	31,072	2,240	2,281	87.3	6.3	7.2
1994-1995	31,263	2,252	2,281	87.3	6.3	7.2
1995-1996	31,753	2,213	2,319	87.5	6.1	7.0
1996-1997	32,204	2,240	2,424	87.4	6.1	7.0
1997-1998	32,648	2,218	2,420	87.6	5.9	6.8
1998-1999	32,799	2,275	2,401	87.5	6.1	6.9
1999-2000	33,607	2,287	2,383	87.8	6.0	6.8
2000-2001	34,195	2,272	2,394	88.0	5.8	6.6
2001-2002	34,453	2,270	2,291	88.3	5.8	6.5
2002-2003	34,139	2,247	2,174	88.5	5.8	5.7
2003-2004	34,318	2,199	2,047	89.0	5.7	5.3
2004-2005	34,231	2,220	1,996	89.0	5.8	5.2

Notes:

- 1) All Teachers - includes regular plus all special education teachers including pre-kindergarten positions.
- 2) Administrators - includes superintendents, assistant superintendents, principals, assistant principals, directors, supervisors, assistant deans/directors, and administrative assistants.
- 3) Non-Teachers and Non-Administrators - includes specialists, instructional consultants, educational strategists, counselors, consultants, clinicians, and library/media specialists.
- 4) Part-time personnel counted as 0.5 FTE position.
- 5) Does not include staff assigned to AEAs or non-public school staff.

Source: Department of Education

- 
- Characteristics of full-time public school teachers in Iowa during the 2004-2005 school year:
    - Average Age - 42.4 years
    - Percent Female - 72.6%
    - Percent Minority - 1.8%
    - Percent Advanced Degree - 27.1%
    - Average Total Experience - 15.1 years
    - Average District Experience - 11.7 years
-

**ELEMENTARY AND SECONDARY EDUCATION**

**NATIONAL COMPARATIVE DATA  
K-12 PUBLIC SCHOOLS RATES**

State	2004 Public High School Graduation Rate		2001 High School Drop Out Rate		Percent of Population* Graduated From High School as of 2003	
	Rate	Rank	Rate	Rank	Rate	Rank
Alabama	62.8%	39	4.1%	27	79.9%	47
Alaska	60.7	42	8.2	3	90.6	5
Arizona	77.2	15	10.9	1	83.8	37
Arkansas	77.7	14	5.3	11	80.9	45
California	71.2	28	NA	NA	81.1	42
Colorado	81.9	8	NA	NA	88.7	12
Connecticut	75.5	20	3.0	41	87.5	23
Delaware	62.0	40	4.2	22	88.7	12
Florida	51.8	50	4.4	20	84.7	35
Georgia	55.1	48	7.2	4	85.1	34
Hawaii	64.7	37	5.7	8	88.5	17
Idaho	82.3	7	5.6	9	88.2	19
Illinois	71.7	27	6.0	7	85.9	31
Indiana	61.5	41	NA	NA	86.4	28
<b>IOWA</b>	<b>84.6</b>	<b>4</b>	<b>2.7</b>	<b>43</b>	<b>89.7</b>	<b>7</b>
Kansas	77.2	15	3.2	39	88.6	15
Kentucky	67.7	35	4.6	18	82.8	38
Louisiana	69.8	32	8.3	2	79.8	48
Maine	78.2	13	3.1	40	86.6	27
Maryland	73.2	24	4.1	27	87.6	21
Massachusetts	74.2	22	3.4	37	87.1	25
Michigan	70.6	30	NA	NA	87.6	21
Minnesota	84.7	3	4.0	29	91.6	2
Mississippi	62.9	38	4.6	18	81.2	41
Missouri	76.4	18	4.2	22	88.3	18
Montana	78.7	10	4.2	22	90.1	6
Nebraska	78.5	11	4.0	29	90.8	4
Nevada	54.0	49	5.2	14	85.6	33
New Hampshire	76.3	19	5.4	10	92.1	1
New Jersey	86.8	2	2.8	42	86.2	29
New Mexico	60.6	43	5.3	11	81.7	39
New York	58.9	44	3.8	33	84.2	36
North Carolina	56.9	45	6.3	6	81.4	40
North Dakota	87.5	1	2.2	45	89.7	7
Ohio	68.0	34	3.9	31	87.2	24
Oklahoma	75.2	21	5.2	14	85.7	32
Oregon	72.6	25	5.3	11	86.9	26
Pennsylvania	76.7	17	3.6	35	86.0	30
Rhode Island	68.5	33	5.0	16	81.0	43
South Carolina	56.0	46	3.3	38	80.8	46
South Dakota	78.4	12	3.9	31	88.7	12
Tennessee	55.7	47	4.3	21	81.0	43
Texas	67.5	36	4.2	22	77.2	50
Utah	82.9	6	3.7	34	89.4	9
Vermont	83.9	5	4.7	17	88.9	11
Virginia	70.2	31	3.5	36	87.8	20
Washington	71.9	26	NA	NA	89.1	10
West Virginia	71.2	28	4.2	22	78.7	49
Wisconsin	80.0	9	2.3	44	88.6	15
Wyoming	74.1	23	6.4	5	90.9	3
District of Columbia	53.1		NA		86.0	
National Rate	68.8%		4.2%		84.6%	

\*Persons age 25 and older.

Notes:

- 1) Most recent information available may reflect different years.
- 2) The ranking occurs alphabetically when rankings are equal.

Sources: U.S. Dept. of Education, National Center for Education Statistics, and U.S. Bureau of Census

**ELEMENTARY AND SECONDARY EDUCATION**

**NATIONAL COMPARATIVE DATA  
K-12 PUBLIC SCHOOL FINANCE**

State	2004-05 Per Pupil Expenditures*			2004-05 % of Revenue by Source		
	Total	% of Average	Rank	State	Local	Federal
Alabama	\$ 6,993 *	82%	43	57.1%	31.5%	11.4%
Alaska	10,042 *	117%	12	63.5 *	23.9 *	12.5 *
Arizona	5,474 *	64%	50	51.2 *	41.0 *	7.7 *
Arkansas	6,202 *	73%	49	51.8 *	36.9 *	11.3 *
California	7,815 *	91%	30	63.7	25.5	10.8
Colorado	8,095 *	95%	26	43.1	50.3	6.6
Connecticut	11,893 *	139%	3	39.2	54.8	6.0
Delaware	10,329 *	121%	10	64.1 *	29.2 *	6.7 *
District of Columbia	15,073 *	176%	1	0.0 *	85.2 *	14.8 *
Florida	7,040 *	82%	41	42.7	46.6	10.8
Georgia	8,500 *	99%	23	45.1 *	46.1 *	8.8 *
Hawaii	8,356 *	98%	24	90.3	1.5	8.2
Idaho	6,743 *	79%	45	60.1 *	30.4 *	9.6 *
Illinois	10,439 *	122%	9	30.3	61.9	7.8
Indiana	8,734 *	102%	22	50.3 *	42.9 *	6.8 *
<b>IOWA</b>	<b>7,477 *</b>	<b>87%</b>	<b>36</b>	<b>46.2</b>	<b>46.4</b>	<b>7.3</b>
Kansas	7,558 *	88%	34	52.8	39.2	8.1
Kentucky	7,719 *	90%	31	58.4	29.7	11.9
Louisiana	7,552 *	88%	35	48.6	37.8	13.5
Maine	10,736 *	126%	7	41.8	48.7	9.5
Maryland	9,762 *	114%	14	37.3 *	55.5 *	7.2 *
Massachusetts	11,322 *	132%	6	38.5	54.9	6.6
Michigan	8,909 *	104%	20	66.9 *	27.4 *	5.7 *
Minnesota	9,239 *	108%	19	69.5	23.7	6.8
Mississippi	6,452 *	75%	47	54.2 *	30.7 *	15.1 *
Missouri	7,452 *	87%	37	32.4 *	58.5 *	9.1 *
Montana	8,025 *	94%	27	47.1 *	40.7 *	12.2 *
Nebraska	7,617 *	89%	33	40.4	52.5	7.1
Nevada	7,098 *	83%	40	31.6	60.8	7.6
New Hampshire	9,566 *	112%	17	52.4 *	41.6 *	6.0 *
New Jersey	11,502 *	134%	5	38.3 *	58.9 *	2.8 *
New Mexico	7,227 *	84%	38	72.5	12.0	15.4
New York	12,879 *	151%	2	45.3	48.1	6.6
North Carolina	6,958 *	81%	44	63.4	24.4	12.1
North Dakota	7,033 *	82%	42	35.7	50.0	14.2
Ohio	9,573 *	112%	16	46.0 *	47.8 *	6.3 *
Oklahoma	6,269 *	73%	48	53.6 *	33.2 *	13.1 *
Oregon	7,913 *	93%	28	53.9 *	35.1 *	11.0 *
Pennsylvania	9,638 *	113%	15	35.6 *	56.1 *	8.3 *
Rhode Island	10,641 *	124%	8	36.7 *	59.9 *	3.4 *
South Carolina	8,161 *	95%	25	44.8	43.7	11.5
South Dakota	7,636 *	89%	32	34.4 *	49.2 *	16.4 *
Tennessee	6,725 *	79%	46	45.3	42.8	11.9
Texas	7,140 *	83%	39	37.3	51.1	11.6
Utah	5,245 *	61%	51	57.7 *	32.9 *	9.5 *
Vermont	11,641 *	136%	4	85.9	6.1	8.0
Virginia	8,847 *	103%	21	41.5 *	51.7 *	6.8 *
Washington	7,858 *	92%	29	61.6	28.1	10.3
West Virginia	9,448 *	110%	18	59.3	28.8	11.9
Wisconsin	9,881 *	116%	13	54.3 *	40.0 *	5.7 *
Wyoming	10,198 *	119%	11	51.4	39.0	9.5
National Average	\$ 8,554 *			48.6%	42.7%	8.8%

\* Estimated by National Education Association.

Source: National Education Association, "Rankings and Estimates 2004-2005"

ELEMENTARY AND SECONDARY EDUCATION

NATIONAL COMPARATIVE DATA  
AVERAGE K-12 TEACHER SALARY AND NUMBER OF DISTRICTS

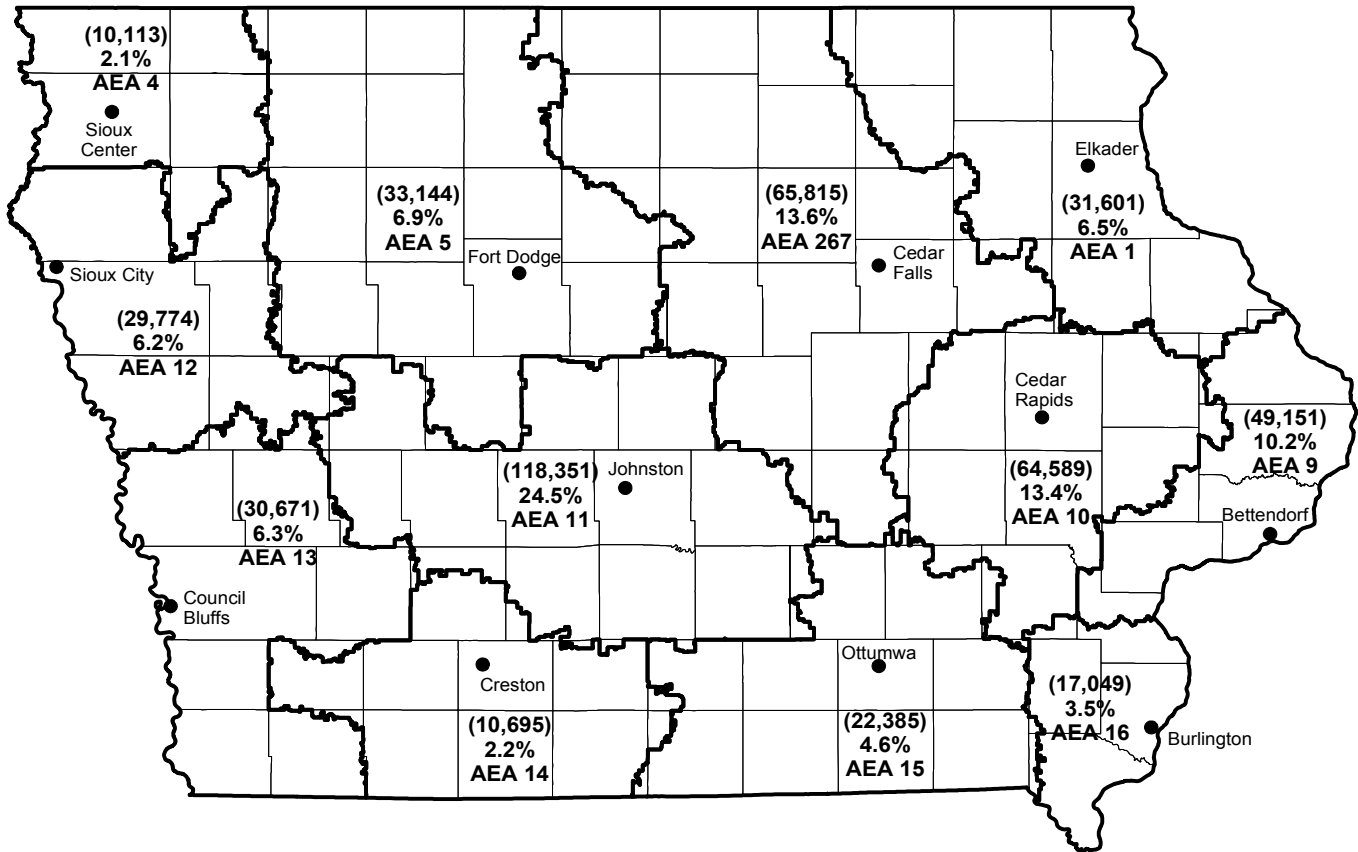
State	2004-05 Average Teacher Salary			2004-05 Number of Districts
	Dollars	% of Average	Rank	
Alabama	\$ 38,863 *	81%	45	131
Alaska	52,424	110	11	53 *
Arizona	42,905 *	90	28	628 *
Arkansas	40,495 *	85	36	254
California	57,876 *	121	3	1,059 *
Colorado	44,161	92	23	178 *
Connecticut	58,688	123	1	189 *
Delaware	50,869	107	13	33
District of Columbia	58,456 *	122	2	41 *
Florida	41,081 *	86	32	67 *
Georgia	46,526	97	18	184
Hawaii	44,273	93	22	1
Idaho	42,122 *	88	30	114
Illinois	55,629	117	7	879
Indiana	46,851 *	98	17	317
<b>IOWA</b>	<b>40,347</b>	<b>84</b>	<b>38</b>	<b>367</b>
Kansas	39,190	82	42	301
Kentucky	41,002	86	34	176 *
Louisiana	38,880 *	81	44	85
Maine	40,940	86	35	231
Maryland	52,331	110	12	24 *
Massachusetts	54,596 *	114	8	387
Michigan	55,693 *	117	6	752 *
Minnesota	46,906	98	16	339
Mississippi	36,590 *	77	49	152 *
Missouri	38,971 *	82	43	524 *
Montana	38,485 *	81	46	437
Nebraska	39,456	83	40	477
Nevada	43,394	91	26	17
New Hampshire	43,941	92	24	162
New Jersey	56,600 *	119	4	593 *
New Mexico	39,328	82	41	89
New York	56,200	118	5	698
North Carolina	43,313	91	27	115
North Dakota	36,449	76	50	206
Ohio	48,692 *	102	15	891 *
Oklahoma	37,141	78	48	540
Oregon	50,790 *	106	14	198 *
Pennsylvania	52,700	110	10	500 *
Rhode Island	53,473 *	112	9	36 *
South Carolina	42,207	88	29	87
South Dakota	34,040	71	51	165
Tennessee	41,527	87	31	135
Texas	41,009	86	33	1,230
Utah	39,965 *	84	39	40 *
Vermont	44,535	93	21	286
Virginia	44,763 *	94	20	132 *
Washington	45,712	96	19	296 *
West Virginia	38,360	80	47	55 *
Wisconsin	43,466 *	91	25	426 *
Wyoming	40,392	85	37	48 *
Total				<u>15,325</u>
National Average	\$ 47,750			

\*Data is estimated by National Education Association.

Source: National Education Association, "Rankings and Estimates 2004-2005"

## ELEMENTARY AND SECONDARY EDUCATION

### IOWA'S AREA EDUCATION AGENCIES



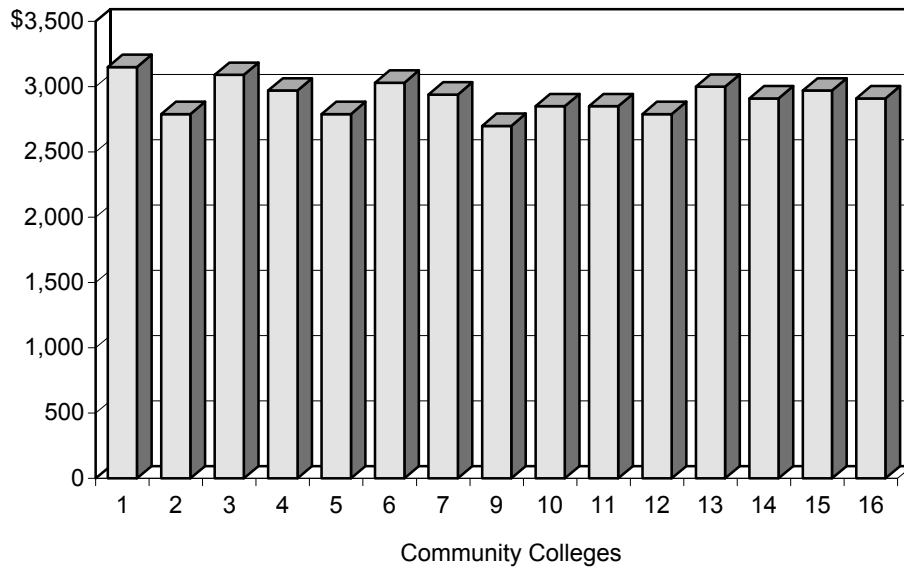
#### Notes:

- 1) Area Education Agencies (AEAs) enrollments are in parentheses.
- 2) Percents are percent of total enrollment.
- 3) Enrollments are based on the September 2004 headcount.
- 4) As of July 1, 2003, AEA 2, 6, and 7 merged to form AEA 267.
- 5) There are 12 AEAs rather than 15 as of July 1, 2003.

# ***HIGHER EDUCATION***



**FY 2006 IOWA COMMUNITY COLLEGE RESIDENT TUITION**



■ The average annual tuition at Iowa's community colleges was \$2,571, \$2,754, and \$2,916 in FY 2004, FY 2005, and FY 2006, respectively.

**IOWA COMMUNITY COLLEGE RESIDENT TUITION**

Area College	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1 Northeast Iowa	\$ 2,100	\$ 2,340	\$ 2,580	\$ 2,790	\$ 2,970	\$ 3,150
2 North Iowa	1,940	2,153	2,340	2,490	2,655	2,790
3 Iowa Lakes	1,890	2,190	2,460	2,700	2,880	3,090
4 Northwest Iowa	1,830	1,980	2,400	2,520	2,760	2,970
5 Iowa Central	1,830	2,070	2,250	2,430	2,610	2,790
6 Iowa Valley	1,950	2,220	2,430	2,670	2,850	3,030
7 Hawkeye	2,100	2,280	2,430	2,610	2,790	2,940
9 Eastern Iowa	1,950	2,160	2,250	2,400	2,550	2,700
10 Kirkwood	1,950	2,190	2,340	2,490	2,670	2,850
11 Des Moines Area	1,830	2,010	2,160	2,502	2,712	2,850
12 Western Iowa Technical	1,890	2,220	2,370	2,520	2,700	2,790
13 Iowa Western	2,100	2,310	2,580	2,730	2,910	3,000
14 Southwestern	1,860	2,010	2,310	2,550	2,730	2,910
15 Indian Hills	1,860	2,070	2,370	2,610	2,730	2,970
16 Southeastern	1,980	2,220	2,400	2,550	2,790	2,910

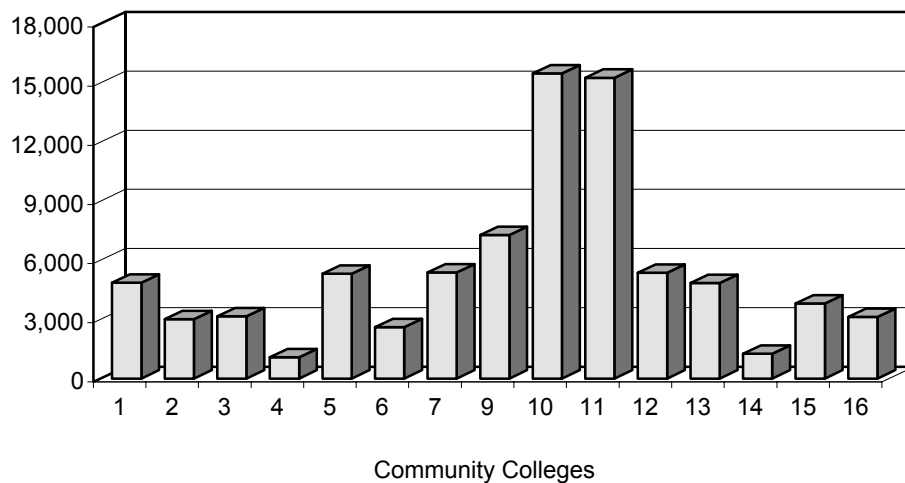
Note:

Yearly tuition rates are based on 15 credit hours.

Source: Department of Education

## HIGHER EDUCATION

### Fall 2004 IOWA COMMUNITY COLLEGE STUDENT ENROLLMENT



- For the Fall term of the 2004-2005 school year, 37.2% of students (residents and nonresidents) in all Iowa colleges and universities were enrolled at public community colleges. Among Iowa residents, 48.2% of students attended a community college.

### IOWA COMMUNITY COLLEGE SUMMARY OF FALL TERM ENROLLMENTS

Area College	Fall 2001	Fall 2002	Fall 2003	Fall 2004	% Change Fall 2001 Fall 2004
1 Northeast Iowa	3,612	4,156	4,710	4,856	34.4%
2 North Iowa	2,722	2,777	2,836	3,004	10.4
3 Iowa Lakes	2,711	2,895	2,993	3,158	16.5
4 Northwest Iowa	1,016	1,018	1,079	1,081	6.4
5 Iowa Central	4,567	4,847	5,163	5,312	16.3
6 Iowa Valley	2,016	2,090	2,335	2,601	29.0
7 Hawkeye	4,456	4,956	5,310	5,374	20.6
9 Eastern Iowa	6,331	6,820	7,118	7,275	14.9
10 Kirkwood	12,555	13,961	15,047	15,480	23.3
11 Des Moines Area	11,886	13,206	13,719	15,256	28.4
12 Western Iowa Technical	4,920	5,132	5,238	5,370	9.1
13 Iowa Western	4,300	4,123	4,438	4,844	12.7
14 Southwestern	1,200	1,298	1,355	1,253	4.4
15 Indian Hills	3,674	3,693	3,783	3,812	3.8
16 Southeastern	2,824	2,975	3,157	3,127	10.7
<b>Total</b>	<b>68,790</b>	<b>73,947</b>	<b>78,281</b>	<b>81,803</b>	<b>18.9</b>

**Note:**  
Includes full and part-time students.

Source: Department of Education

IOWA REGENTS ANNUAL UNDERGRADUATE TUITION

Academic Year	Residency	University of Iowa	Iowa State University	University of Northern Iowa
1995-1996	Resident	2,386	2,386	2,386
	Non-Resident	8,636	8,004	6,462
1996-1997	Resident	2,470	2,470	2,470
	Non-Resident	9,068	8,284	6,688
1997-1998	Resident	2,566	2,566	2,566
	Non-Resident	9,422	8,608	6,950
1998-1999	Resident	2,666	2,666	2,666
	Non-Resident	9,788	8,944	7,221
1999-2000	Resident	2,786	2,786	2,786
	Non-Resident	10,228	9,346	7,546
2000-2001	Resident	2,906	2,906	2,906
	Non-Resident	10,668	9,748	7,870
2001-2002	Resident	3,116	3,116	3,116
	Non-Resident	11,544	10,450	8,438
2002-2003	Resident	3,692	3,692	3,692
	Non-Resident	13,334	12,384	10,000
2003-2004	Resident	4,342	4,342	4,342
	Non-Resident	14,634	13,684	11,300
2004-2005	Resident	4,702	4,702	4,702
	Non-Resident	15,354	14,404	12,020
2005-2006	Resident	5,110	5,086	5,086
	Non-Resident	17,334	15,580	13,002

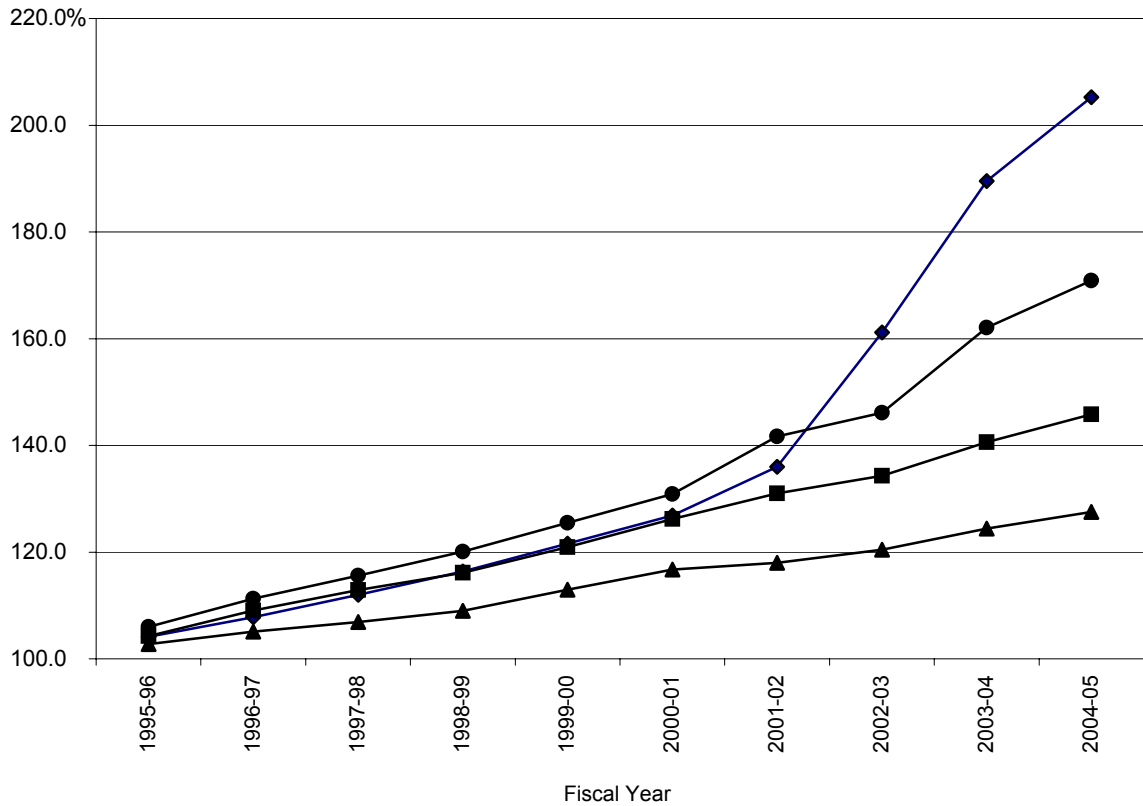
Note:  
Amounts exclude mandatory fees.

Source: Board of Regents

- Non-resident undergraduate tuition is set to at least cover the full cost of the students' education.
- While the increase for resident undergraduate tuition for 2005-2006 ranges from 8.2% to 8.7% compared to 2004-2005, the tuition at Iowa institutions ranks in the bottom half of their respective peer institutions.

**HIGHER EDUCATION**

**IOWA REGENTS UNDERGRADUATE TUITION GROWTH  
(Cumulative Growth Since FY 1996)**



◆ Cumulative Resident Tuition Growth      ● Cumulative Non-Resident Tuition Growth  
▲ Cumulative Growth CPI                      ■ Cumulative Growth HEPI

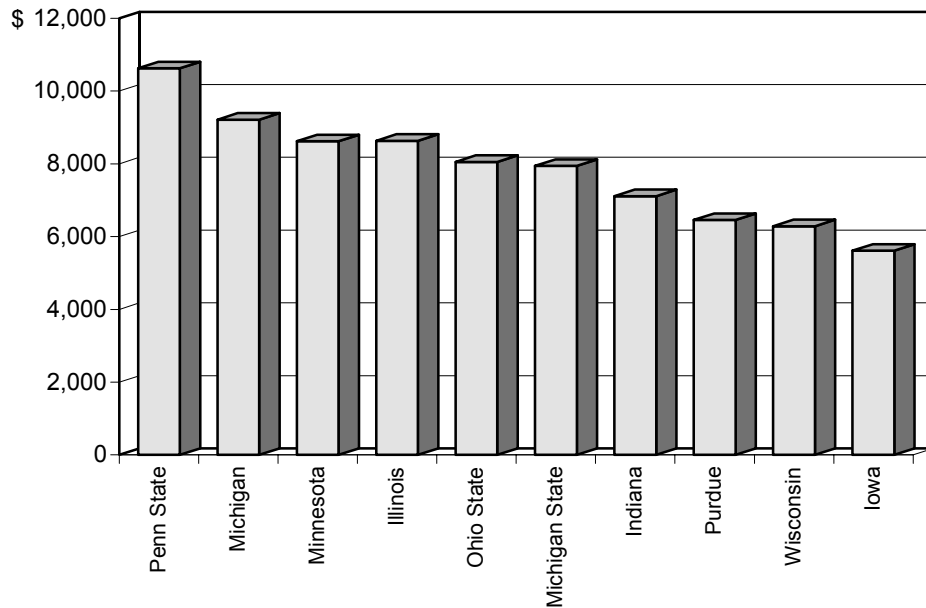
CPI = Consumer Price Index, and represents the students' decreasing buying power.  
 HEPI = Higher Education Price Index, and represents the institutions' increasing costs.

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■ For FY 2005, the average Regents resident undergraduate tuition and fees of \$5,403 was 105.4% of the national average of \$5,126 for public universities.

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**2005 - 2006 UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES AT BIG TEN INSTITUTIONS**



**UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES AT BIG TEN INSTITUTIONS**

Academic Year	Penn State	Michigan	Minnesota	Illinois	Ohio State	Michigan State	Indiana	Purdue	Wisconsin	Iowa
2000-2001	\$ 6,852	\$ 6,926	\$ 5,038	\$ 4,994	\$ 4,383	\$ 5,432	\$ 4,404	\$ 3,872	\$ 3,791	\$ 3,204
2001-2002	7,376	7,375	5,701	5,754	4,788	5,912	4,735	4,164	4,089	3,522
2002-2003	8,382	7,960	6,456	6,748	5,691	6,454	5,315	5,580	4,425	4,191
2003-2004	9,304	8,481	7,336	7,054	6,624	6,703	6,517	5,860	5,138	4,993
2004-2005	10,026	8,724	8,263	7,966	7,542	7,396	6,777	6,092	5,866	5,396
2005-2006	10,626	9,213	8,622	8,634	8,055	7,945	7,112	6,458	6,284	5,612

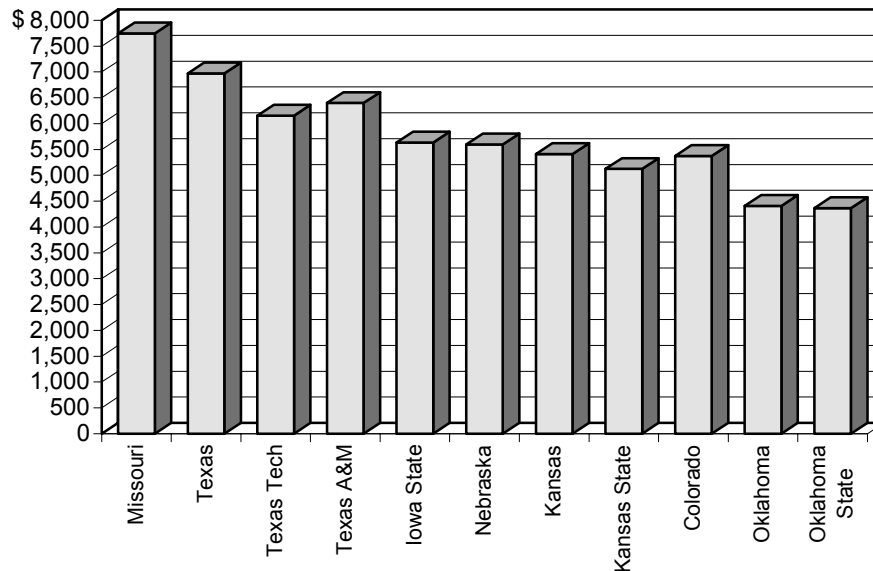
**Notes:**

- 1) Reflects the cost to a new student.
- 2) Northwestern University is a private university and is not included.

Sources: Chronicle of Higher Education and Board of Regents

## HIGHER EDUCATION

### 2005 - 2006 UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES AT BIG TWELVE INSTITUTIONS



### UNDERGRADUATE RESIDENT ANNUAL TUITION AND FEES AT BIG TWELVE INSTITUTIONS

<u>Institution</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
Missouri	\$ 4,726	\$ 4,887	\$ 5,552	\$ 6,558	\$ 7,100	\$ 7,745
Texas	3,585	3,776	3,950	4,188	6,588	6,972
Texas Tech	3,444	3,489	3,867	4,895	5,848	6,152
Texas A&M	3,374	3,722	4,748	4,916	5,639	6,399
Iowa State	3,204	3,442	4,110	5,028	5,426	5,634
Nebraska	3,450	3,790	4,125	4,711	5,341	5,598
Kansas	2,725	2,884	3,484	4,101	4,737	5,413
Kansas State	2,781	2,835	3,436	4,060	4,665	5,124
Colorado	3,223	3,357	3,566	4,020	4,350	5,372
Oklahoma	2,491	2,723	2,860	3,983	4,140	4,408
Oklahoma State	2,587	2,779	2,960	3,748	4,071	4,365

**Notes:**

- 1) Reflects the cost to a new student.
- 2) Baylor University is a private university and is not included.

Sources: Chronicle of Higher Education and Board of Regents

**DEGREES GRANTED AT IOWA REGENTS INSTITUTIONS**

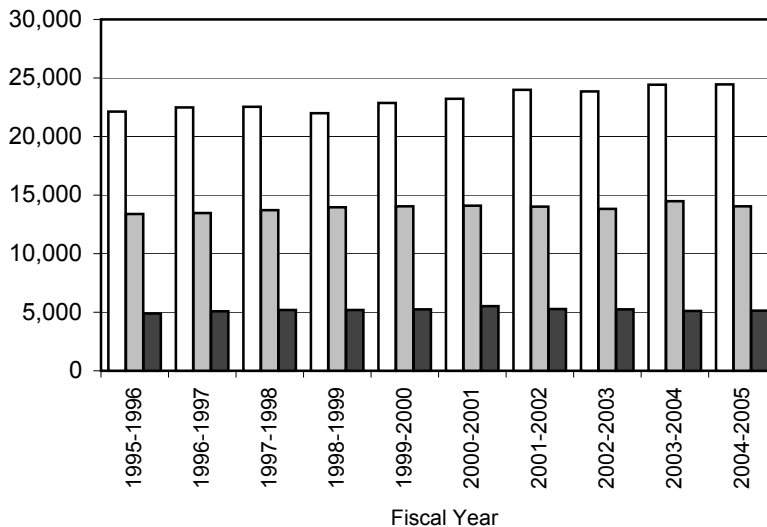
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<b><u>University of Iowa (SUI)</u></b>				
Undergraduate				
Men	1,620	1,714	1,741	1,725
Women	<u>2,098</u>	<u>2,301</u>	<u>2,175</u>	<u>2,241</u>
Total	<u><u>3,718</u></u>	<u><u>4,015</u></u>	<u><u>3,916</u></u>	<u><u>3,966</u></u>
Graduate (includes professional degrees)				
Men	1,067	1,025	1,015	1,094
Women	<u>1,080</u>	<u>1,124</u>	<u>1,156</u>	<u>1,213</u>
Total	<u><u>2,147</u></u>	<u><u>2,149</u></u>	<u><u>2,171</u></u>	<u><u>2,307</u></u>
<b><u>Iowa State University (ISU)</u></b>				
Undergraduate				
Men	2,162	2,329	2,348	2,420
Women	<u>1,940</u>	<u>2,070</u>	<u>2,102</u>	<u>2,146</u>
Total	<u><u>4,102</u></u>	<u><u>4,399</u></u>	<u><u>4,450</u></u>	<u><u>4,566</u></u>
Graduate (includes professional degrees)				
Men	642	623	651	663
Women	<u>482</u>	<u>499</u>	<u>488</u>	<u>520</u>
Total	<u><u>1,124</u></u>	<u><u>1,122</u></u>	<u><u>1,139</u></u>	<u><u>1,183</u></u>
<b><u>University of Northern Iowa (UNI)</u></b>				
Undergraduate				
Men	966	1,036	1,089	1,138
Women	<u>1,454</u>	<u>1,556</u>	<u>1,495</u>	<u>1,531</u>
Total	<u><u>2,420</u></u>	<u><u>2,592</u></u>	<u><u>2,584</u></u>	<u><u>2,669</u></u>
Graduate				
Men	151	116	135	175
Women	<u>280</u>	<u>310</u>	<u>320</u>	<u>332</u>
Total	<u><u>431</u></u>	<u><u>426</u></u>	<u><u>455</u></u>	<u><u>507</u></u>

Source: Board of Regents

- For entering class of 1999 as of December 2005 at:
  - SUI - 66.1% graduated within six years, 1.7% returned for a seventh year, and 32.2% left the institution without graduating.
  - ISU - 68.0% graduated within six years, 2.4% returned for a seventh year, and 29.6% left the institution without graduating.
  - UNI - 65.0% graduated within six years, 2.0% returned for a seventh year, and 33.0% left the institution without graduating.

**HIGHER EDUCATION**

**TOTAL IOWA REGENTS EMPLOYEES  
(as of October)**



University of Iowa
  Iowa State University
  University of Northern Iowa

- Employees include part-time staff, temporary staff, and student staff.
- Due to the July 1, 1999, new comprehensive human resource information system at the University of Iowa, employee information differs from previous years. In the new system, students who hold appointments, but do not work during the month are not counted for that month. Employees with more than one job are counted based upon a "most important job" protocol.

Fiscal Year	University of Iowa	Iowa State University	University of Northern Iowa	Iowa School for the Deaf	Iowa Braille and Sight Saving School	Total
1995-1996	22,124	13,382	4,899	147	128	40,680
1996-1997	22,490	13,473	5,092	145	128	41,328
1997-1998	22,540	13,718	5,188	145	125	41,716
1998-1999	21,989	13,956	5,197	159	124	41,425
1999-2000	22,870	14,048	5,248	158	133	42,457
2000-2001	23,224	14,110	5,525	163	125	43,147
2001-2002	23,978	14,006	5,264	142	127	43,517
2002-2003	23,860	13,817	5,255	140	125	43,197
2003-2004	24,417	14,494	5,120	143	133	44,307
2004-2005	24,440	14,041	5,143	144	128	43,896

Source: Board of Regents



**ESTIMATE OF IOWA TUITION  
REPLACEMENT REQUIREMENT**

<u>Fiscal Year</u>	<u>Amount Due</u>	<u>Fiscal Year</u>	<u>Amount Due</u>
2006	\$ 24,305,412	2014	\$ 24,305,412
2007	24,305,412	2015	24,305,412
2008	24,305,412	2016	24,305,412
2009	24,305,412	2017	24,305,412
2010	24,305,412	2018	24,305,412
2011	24,305,412	2019	24,305,412
2012	24,305,412	2020	24,305,412
2013	24,305,412	2021	24,305,412

Note:

These estimates are subject to change based on actual experience with respect to investment earnings on construction funds, bond reserve funds, and sinking funds.

Source: Board of Regents

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- As of July 2005, the Academic Building Revenue Bonds outstanding principal includes \$73.2 million at the SUI, \$52.7 million at ISU, and \$29.9 million at the UNI.
  - Present value savings of \$8.7 million from refunding Academic Building Revenue Bonds for calendar years 2001 - 2005 (to date) have been incorporated into the tuition replacement estimates above.
  - Between 1981 and 2005, initial net interest rates for Academic Building Revenue Bonds (excludes refunding bonds) varied between 4.16% and 11.19%; bonds with high interest rates have been refunded.
-

**HIGHER EDUCATION**

**ENROLLMENT BY TYPE OF IOWA  
HIGHER EDUCATION INSTITUTION**

Fall	Undergraduate Headcount Enrollment			Total	Percent Increase
	Regents	Independent 4-Yr	Community Colleges		
1995	64,830	46,485	57,615	168,930	-
1996	65,777	46,739	59,414	171,930	1.8%
1997	66,363	49,117	60,620	176,100	2.4
1998	67,619	48,334	61,480	177,433	0.8
1999	68,509	48,141	63,793	180,443	1.7
2000	68,930	48,337	65,836	183,103	1.5
2001	70,661	49,362	68,581	188,604	3.0
2002	71,521	49,231	73,805	194,557	3.2
2003	70,566	50,595	78,292	199,453	2.5
2004	68,949	51,503	81,803	202,255	1.4

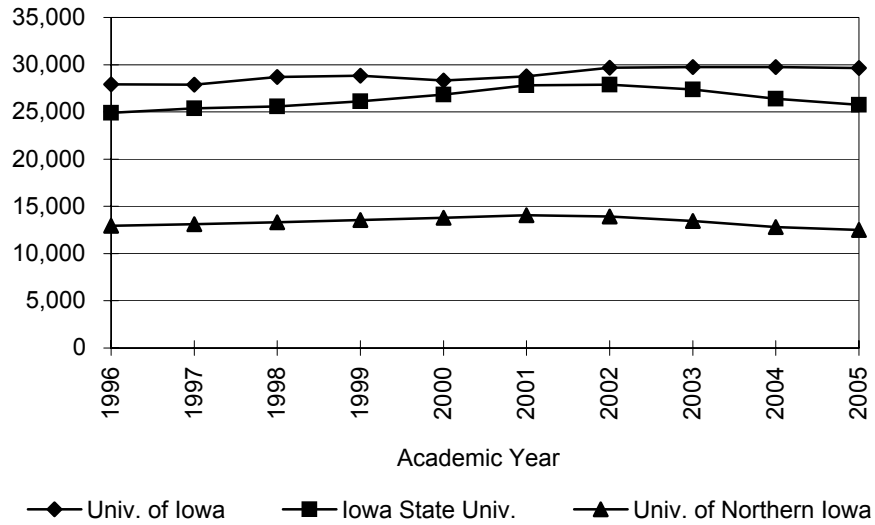
Notes:

- 1) Includes resident and non-resident students.
- 2) Enrollment is fall headcount.

Source: Iowa Enrollment Report prepared by the University of Iowa for Iowa Coordinating Council for Post-High School Education

- 
- Over the last ten years, since the fall of 1995, total enrollment at the three higher education sectors has increased by 33,325 (19.7%). The increase by sector is as follows:
    - Regents: 4,119 (6.4%)
    - Independent: 5,018 (10.8%)
    - Community Colleges: 24,188 (42.0%)
-

IOWA REGENTS ENROLLMENT AT THE INSTITUTIONS



■ Total enrollment decreased by 1.5% from Fall 2004 to Fall 2005.

Fall	University of Iowa	Iowa State University	University of Northern Iowa	Total
1996	27,921	24,899	12,957	65,777
1997	27,871	25,384	13,108	66,363
1998	28,705	25,585	13,329	67,619
1999	28,846	26,110	13,553	68,509
2000	28,311	26,845	13,774	68,930
2001	28,768	27,823	14,070	70,661
2002	29,697	27,898	13,926	71,521
2003	29,745	27,380	13,441	70,566
2004	29,745	26,380	12,824	68,949
2005	29,642	25,741	12,513	67,896

Source: Board of Regents

## HIGHER EDUCATION

### NATIONAL COMPARATIVE DATA 2002 STATE AND LOCAL GOVERNMENT EXPENDITURES FOR HIGHER EDUCATION

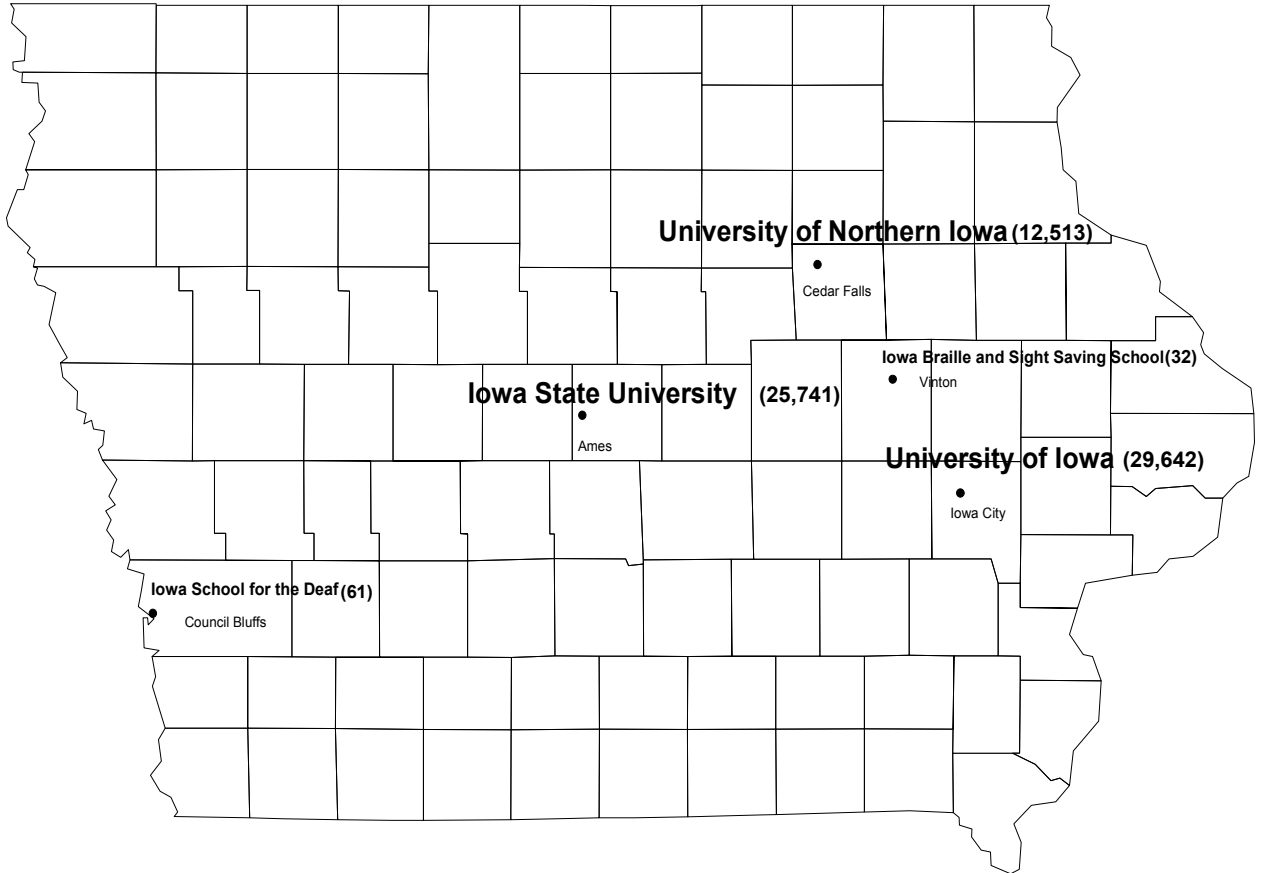
State	Expenditures (in billions)	Rank	Per Capita Expenditures	Rank
Alabama	\$ 2.7	20	\$ 607	21
Alaska	0.5	46	760	6
Arizona	2.7	21	497	36
Arkansas	1.4	35	531	30
California	20.4	1	582	25
Colorado	2.9	19	635	19
Connecticut	1.6	33	450	43
Delaware	0.6	41	781	5
Florida	5.8	7	347	50
Georgia	3.9	13	456	42
Hawaii	0.8	39	642	16
Idaho	0.7	40	515	33
Illinois	6.5	5	517	32
Indiana	3.6	15	587	22
<b>IOWA</b>	<b>2.3</b>	<b>26</b>	<b>793</b>	<b>3</b>
Kansas	1.8	32	653	14
Kentucky	2.4	25	587	22
Louisiana	2.1	30	467	40
Maine	0.6	43	431	46
Maryland	3.5	16	649	15
Massachusetts	2.5	24	393	48
Michigan	7.3	4	727	7
Minnesota	2.9	18	586	24
Mississippi	1.8	31	642	16
Missouri	2.6	22	466	41
Montana	0.5	45	556	28
Nebraska	1.2	36	690	11
Nevada	0.8	38	374	49
New Hampshire	0.6	42	440	45
New Jersey	4.0	11	470	38
New Mexico	1.5	34	788	4
New York	8.0	3	417	47
North Carolina	5.1	9	619	20
North Dakota	0.5	44	805	2
Ohio	5.8	6	511	34
Oklahoma	2.2	27	639	18
Oregon	2.5	23	720	9
Pennsylvania	5.8	8	468	39
Rhode Island	0.5	47	449	44
South Carolina	2.1	29	519	31
South Dakota	0.4	49	476	37
Tennessee	3.0	17	511	34
Texas	12.5	2	575	26
Utah	2.1	28	919	1
Vermont	0.4	48	695	10
Virginia	4.2	10	571	27
Washington	4.0	12	656	13
West Virginia	1.0	37	554	29
Wisconsin	3.7	14	682	12
Wyoming	0.4	50	722	8
District of Columbia	0.1		140	
National Total	<u>\$ 156.8</u>		\$ 545	

**Note:**

The ranking occurs alphabetically when rankings are equal.

Source: U.S. Bureau of Census, "State and Local Government Finances: 2002 Census"

IOWA BOARD OF REGENTS INSTITUTIONS  
TOTAL ENROLLMENT  
FALL 2005

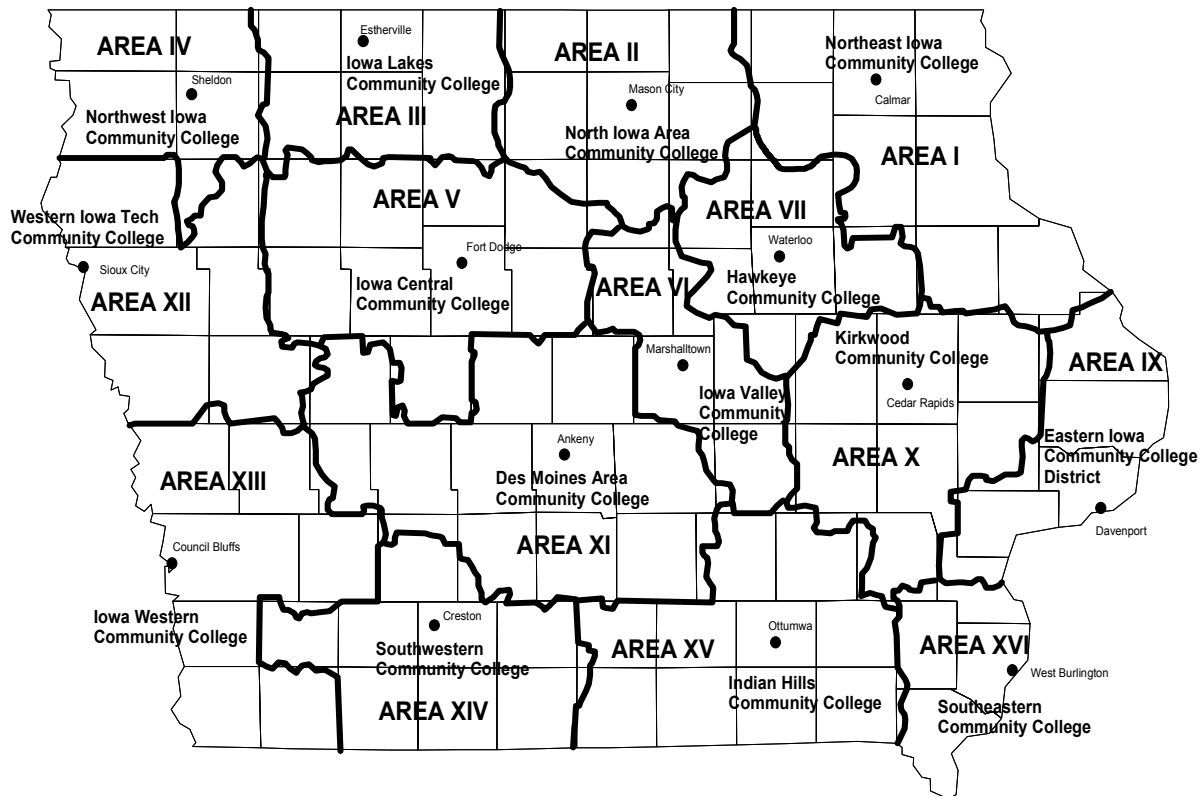


Notes:

Special schools enrollment is on-campus (resident) students only.

HIGHER EDUCATION

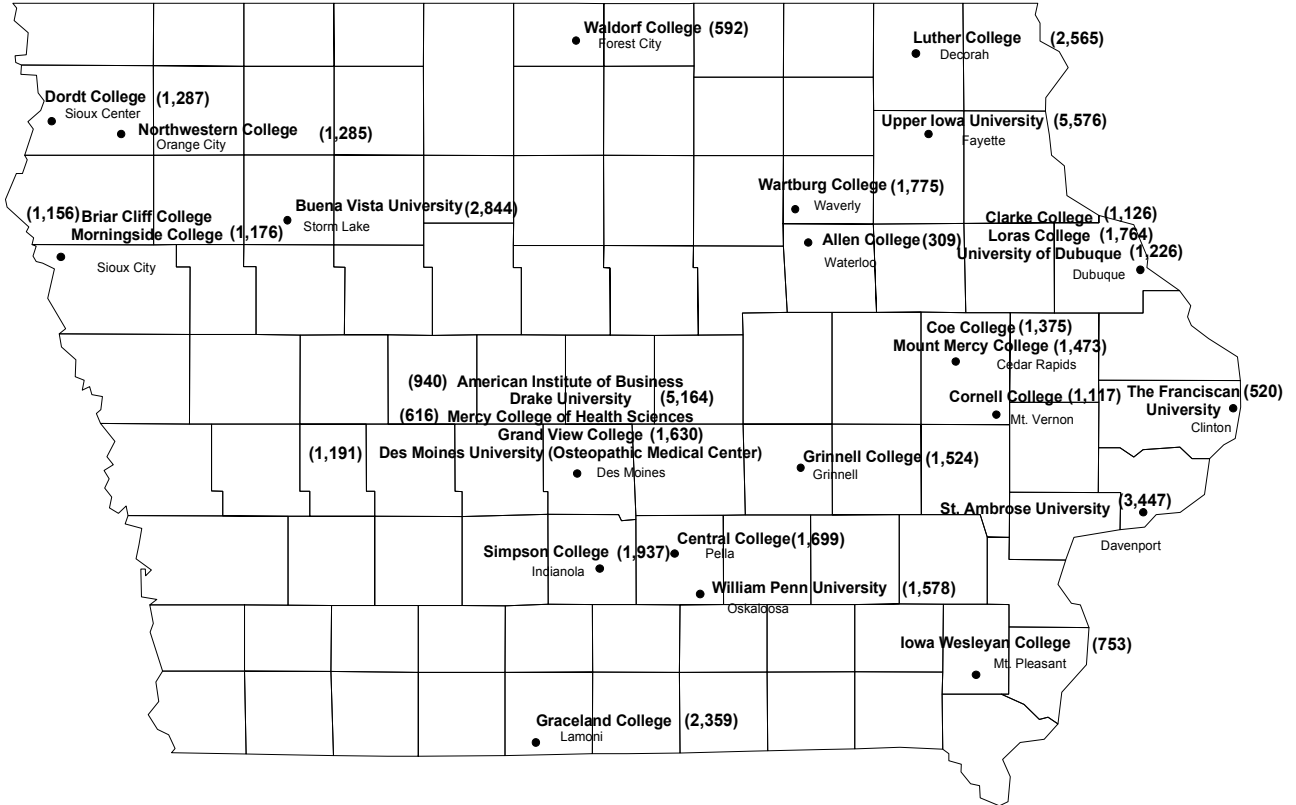
IOWA COMMUNITY COLLEGES  
 FULL-TIME EQUIVALENT ENROLLMENT (FTEE) BY COLLEGE  
 FISCAL YEAR 2004



<u>College</u>	<u>Total FTEE FY 2004</u>	<u>Credit Enrollment % of Total FTEE</u>	<u>Non-Credit Enrollment % of Total FTEE</u>	<u>% of State Total FTEE</u>
AREA I	4,923.9	86.2%	13.8%	5.8%
AREA II	3,702.0	74.8	25.2	4.4
AREA III	3,022.2	94.1	5.9	3.6
AREA IV	1,578.5	67.7	32.3	1.9
AREA V	4,772.1	85.9	14.1	5.6
AREA VI	3,025.3	84.1	15.9	3.6
AREA VII	5,898.4	87.7	12.3	6.8
AREA IX	7,636.6	83.5	16.5	9.0
AREA X	15,807.0	87.0	13.0	18.7
AREA XI	14,458.8	85.7	14.3	17.1
AREA XII	4,895.7	87.5	12.6	5.8
AREA XIII	4,833.7	83.2	16.8	5.7
AREA XIV	1,585.4	81.2	18.8	1.9
AREA XV	4,981.1	87.7	12.3	5.9
AREA XVI	3,578.8	89.3	10.7	4.2
State Total	<u>84,699.4</u>	85.5%	14.5%	<u>100.0%</u>

Source: Iowa Department of Education

IOWA INDEPENDENT COLLEGES AND UNIVERSITIES  
 TOTAL DEGREE CREDIT ENROLLMENT  
 FALL 2004



Note:

This map illustrates only those schools that are members of the Iowa Association of Independent Colleges and Universities.

Source: Iowa Enrollment Report

# ***HUMAN SERVICES***



IOWA LICENSED HEALTH CARE FACILITIES AND BEDS

<u>Fiscal Year</u>		<u>ICF/PMI</u>	<u>RCF/PMI</u>	<u>NF</u>	<u>ICF/MR</u>	<u>RCF</u>	<u>RCF/MR</u>	<u>PMIC</u>
1997	Facilities	1	15	432	120	169	179	30
	Beds	30	427	34,256	1,532	6,409	1,762	445
1998	Facilities	1	15	429	119	158	142	30
	Beds	30	410	34,124	1,546	5,973	1,548	444
1999	Facilities	1	14	429	122	158	94	31
	Beds	25	333	34,107	1,570	5,993	1,242	479
2000	Facilities	1	15	426	125	151	93	31
	Beds	25	359	33,458	1,569	5,675	1,214	508
2001	Facilities	1	14	424	126	146	85	30
	Beds	25	362	33,261	1,562	5,489	1,144	533
2002	Facilities	1	16	421	126	138	78	29
	Beds	25	380	32,447	1,564	5,130	1,043	509
2003	Facilities	1	15	419	128	135	103	28
	Beds	25	358	32,115	1,579	4,974	1,129	505
2004	Facilities	1	14	422	136	126	109	29
	Beds	25	351	31,910	3,122	4,557	1,382	529
2005	Facilities	1	14	417	134	121	92	31
	Beds	25	356	31,539	3,126	4,366	987	498

ICF/PMI=Intermediate Care Facility for Persons with Mental Illness  
 RCF/PMI=Residential Care Facility for Persons with Mental Illness  
 NF=Nursing Facility - SNF's & ICF's combined 10-1-90 due to a legislative mandate  
 ICF/MR=Intermediate Care Facility for the Mentally Retarded  
 RCF=Residential Care Facility  
 RCF/MR=Residential Care Facility for the Mentally Retarded - Includes three-to-five bed MR facilities  
 PMIC=Psychiatric Medical Institution for Children

Source: Department of Inspections and Appeals

- 
- NFs are down due to closures from fiscal insolvency or noncompliance.
  - The number of RCF and RCF/MR facilities has decreased due to three-to-five bed facilities moving into the Home and Community Based Services (HCBS) program.
-

**HUMAN SERVICES**

**IOWA FAMILY INVESTMENT PROGRAM (FIP)  
AVERAGE CASELOADS**

Fiscal Year	FIP		FIP-UP		Total FIP Recipients	Percent of Iowans on FIP
	Number of People	Caseload	Number of People	Caseload		
1989	88,163	32,547	9,833	2,336	97,996	3.5%
1990	87,848	32,286	8,575	2,030	96,423	3.5
1991	89,125	32,475	8,863	2,070	97,988	3.5
1992	92,726	34,569	9,372	2,270	102,098	3.7
1993	92,059	34,434	9,170	2,222	101,229	3.6
1994	94,817	35,646	12,726	3,085	107,543	3.8
1995	89,390	34,009	14,547	3,574	103,937	3.7
1996	78,613	30,346	12,835	3,191	91,448	3.2
1997	69,468	26,966	11,167	2,751	80,635	2.8
1998	61,367	23,911	8,870	2,173	70,237	2.6
1999	53,626	20,952	6,742	1,637	60,368	2.1
2000	48,391	18,866	5,889	1,406	54,280	1.9
2001	46,326	18,256	5,412	1,322	51,738	1.8
2002	47,416	18,684	6,156	1,539	53,572	1.8
2003	45,201	18,186	6,539	1,657	51,740	1.8
2004	44,574	18,192	7,461	1,898	52,035	1.8
2005	50,639	19,751	7,201	1,844	57,840	1.7

FIP = Family Investment Program

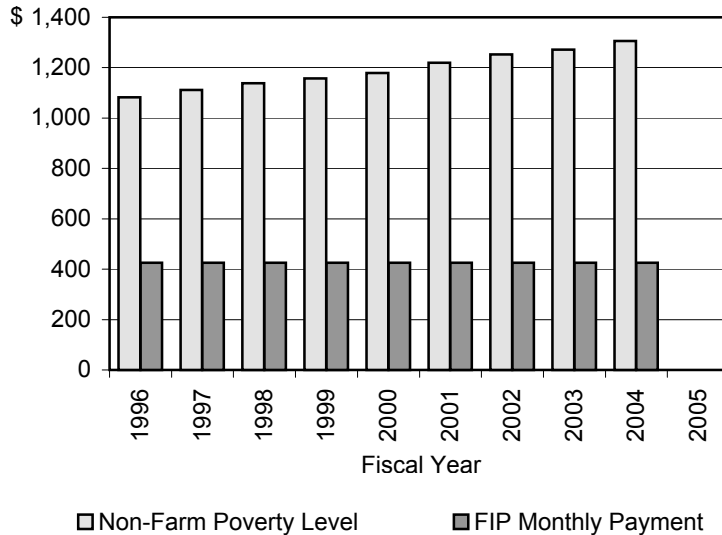
FIP-UP = Family Investment Program-Unemployed Parent Program

Notes:

- 1) Effective FY 1994, the Aid to Families with Dependent Children Program name changed to the Family Investment Program.
- 2) Population estimates used to calculate percent of Iowans on the Family Investment Program are based on calendar year.
- 3) Number of people refers to the number of individuals being served by FIP while caseload is the number of family groups receiving services.

Sources: Department of Human Services and U.S. Department of Commerce

## MONTHLY FAMILY INVESTMENT PROGRAM (FIP) PAYMENTS AND POVERTY LEVEL FOR THREE-PERSON FAMILY IN IOWA



- Due to the static payment levels since July 1, 1990, Family Investment Program recipients have lost approximately 50.0% of their purchasing power.
- If benefits had grown as rapidly as the general growth in prices, the current benefit level for a family of three would be \$639 per month, as opposed to the current payment level of \$426 per month.
- The average family monthly payment in July 2005 was \$331.90.

## IOWA'S FIP MONTHLY PAYMENT STANDARD

Effective Date	Family Size				
	Two	Three	Four	Five	Six
Jan. 1, 1986	\$ 322	\$ 381	\$ 443	\$ 490	\$ 545
July 1, 1988	333	394	458	507	564
July 1, 1989	347	410	476	527	587
July 1, 1990	361	426	495	548	610

Notes:

- 1) The Family Investment Program payment amount is the maximum a family of that size would receive if there was no income. Food assistance is in addition to the Family Investment Program and is based on a separate calculation.
- 2) For years not listed the rate did not change from the previously listed year.
- 3) The Family Investment Program payments have not changed since July 1, 1990.

Source: Department of Human Services

**HUMAN SERVICES**

**IOWA'S NONFARM FAMILY POVERTY LEVEL**

Calendar Year	Family of Two		Family of Three		Family of Four	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
1983	\$ 6,540	\$ 545	\$ 8,220	\$ 685	\$ 9,900	\$ 825
1984	6,720	560	8,460	705	10,200	850
1985	7,050	588	8,850	738	10,650	888
1986	7,240	603	9,120	760	11,000	917
1987	7,400	617	9,300	775	11,200	933
1988	7,730	644	9,690	808	11,650	971
1989	8,020	668	10,060	838	12,100	1,008
1990	8,420	702	10,560	880	12,700	1,058
1991	8,880	740	11,140	928	13,400	1,117
1992	9,190	766	11,570	964	13,950	1,163
1993	9,430	786	11,890	991	14,350	1,196
1994	9,840	820	12,320	1,027	14,800	1,233
1995	10,030	836	12,590	1,049	15,150	1,263
1996	10,360	863	12,980	1,082	15,600	1,300
1997	10,610	884	13,330	1,111	16,050	1,338
1998	10,850	904	13,650	1,138	16,450	1,371
1999	11,060	922	13,880	1,157	16,700	1,392
2000	11,250	938	14,150	1,179	17,050	1,421
2001	11,610	968	14,630	1,219	17,650	1,471
2002	11,940	995	15,020	1,252	18,100	1,509
2003	12,120	1,010	15,264	1,272	18,408	1,534
2004	12,492	1,041	15,672	1,306	18,852	1,571
2005	12,830	1,070	16,090	1,341	19,350	1,613

Source: U.S. Department of Health and Human Services

**IOWA'S MONTHLY FOOD ASSISTANCE  
ALLOTMENT WHEN INCOME IS ZERO OR  
NEGLIGIBLE AFTER DEDUCTIONS**

Effective Date	Household Size		
	Two	Three	Four
November 1, 1984	\$ 145	\$ 208	\$ 264
October 1, 1985	147	211	268
October 1, 1986	149	214	271
October 1, 1987	159	228	290
October 1, 1988	165	236	300
October 1, 1989	182	260	331
October 1, 1990	193	277	352
October 1, 1991	203	292	370
October 1, 1992	203	292	370
October 1, 1993	206	295	375
October 1, 1994	212	304	386
October 1, 1995	218	313	397
October 1, 1996	220	315	400
October 1, 1997	224	321	408
October 1, 1998	230	329	419
October 1, 1999	234	335	426
October 1, 2000	238	341	434
October 1, 2001	248	356	454
October 1, 2002	256	366	465
October 1, 2003	259	371	471
October 1, 2004	274	393	499
October 1, 2005	278	399	506

Notes:

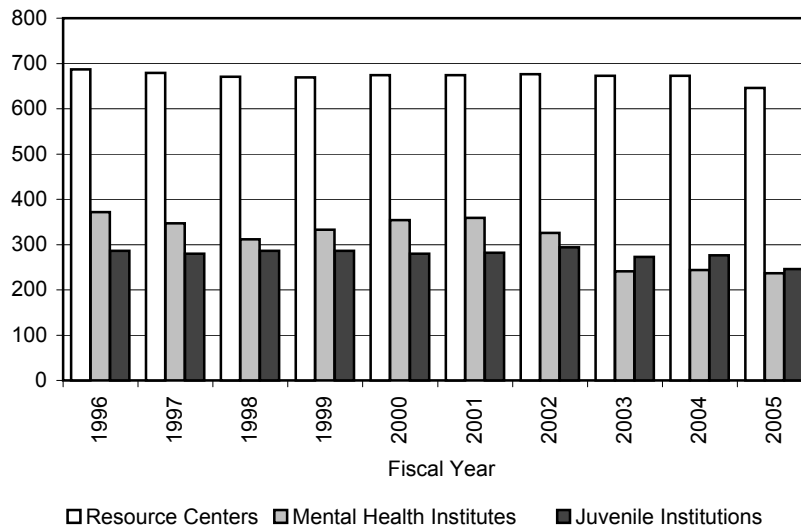
- 1) The food assistance allotment shown above is the maximum amount that size household would receive monthly if the income was zero or negligible.
- 2) The amounts above CANNOT be added to the Family Investment Program payment for that family size, since specific circumstances for each case may vary and must be used to calculate the proper allotment of food assistance.

Source: Department of Human Services

- 
- Since October 1994, the growth in the monthly food assistance allotment for a household size of three has been approximately 31.3%, while the average growth in prices has been 49.8% over the same period.
-

## HUMAN SERVICES

### IOWA INSTITUTIONS AVERAGE DAILY CENSUS



- Between FY 1996 and FY 2005, the average daily census at the two State Resource Centers has decreased 6.0% due to increased use of community-based residential programs and services.
- Between FY 1996 and FY 2005, the average daily census at the four mental health institutes has decreased 36.3% due to bed closures.
- Between FY 1996 and FY 2005, the average daily census at the two juvenile institutions has decreased 14.0% due to changes in statutory admission guidelines and bed closures.

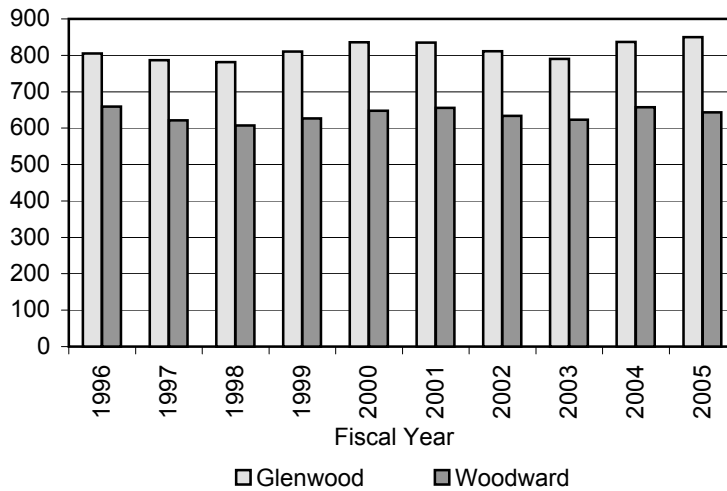
Fiscal Year	Resource Centers	Mental Health Institutes	Juvenile Institutions
1996	687	372	286
1997	679	347	280
1998	671	312	286
1999	669	333	286
2000	674	354	280
2001	674	359	282
2002	676	326	294
2003	673	241	273
2004	673	244	276
2005	646	237	246

**Notes:**

- 1) Resource Centers include Glenwood and Woodward.
- 2) Mental Health Institutes include Cherokee, Clarinda, Independence, and Mt. Pleasant.
- 3) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo.

Source: Department of Human Services

### STAFFING LEVELS AT STATE OF IOWA RESOURCE CENTERS (FTE Positions)



- Staffing levels at the State Resource Centers have increased by 2.0% between FY 1996 to FY 2005, while the average daily census has decreased 5.7%.
- Staffing levels at the Mental Health Institutes have declined by 21.0% between FY 1996 to FY 2005, while the average daily census has decreased 36.2%.

### IOWA'S INSTITUTIONS AVERAGE ANNUAL STAFFING LEVELS (FTE Positions)

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutions			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
1996	111	195	805	659	276	123	354	87
1997	113	191	787	621	251	128	349	87
1998	114	197	781	607	228	126	334	87
1999	126	195	810	627	226	131	338	92
2000	133	205	836	648	233	131	346	101
2001	129	218	835	656	235	131	348	105
2002	128	211	811	634	225	121	316	98
2003	111	197	790	623	205	108	290	87
2004	111	189	837	657	203	101	285	97
2005	112	185	850	643	198	100	278	91

Source: Department of Human Services

## HUMAN SERVICES

### IOWA'S HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS

Fiscal Year	Juvenile Institutions		Resource Centers*		Mental Health Institutes**			
	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
1988	\$ 74.43	\$ 93.00	\$ 124.27	\$ 143.11	\$ 103.38	\$ 129.45	\$ 133.89	\$ 106.37
1989	88.88	103.00	122.16	176.51	117.80	158.31	148.76	116.18
1990	104.00	119.88	159.41	183.18	207.52	191.85	159.52	145.87
1991	130.00	120.00	166.75	192.81	184.18	207.27	209.82	153.00
1992	122.00	128.00	176.97	204.57	136.52	183.47	172.40	134.64
1993	138.00	146.50	182.46	210.91	140.76	189.16	177.75	138.82
1994	130.58	149.01	187.75	217.03	144.84	194.65	182.90	142.85
1995	126.00	150.00	193.38	223.54	149.19	200.49	188.39	147.14
1996	124.00	139.00	198.41	229.35	153.07	205.70	193.29	150.97
1997	127.00	159.00	203.37	235.08	156.90	210.84	198.12	154.74
1998	134.00	166.00	209.25	241.87	161.43	216.93	203.85	159.21
1999	135.00	188.00	215.30	248.86	166.10	223.20	209.74	163.81
2000	157.00	176.46	220.64	255.03	170.22	228.74	214.94	167.87
2001	168.00	189.54	223.35	258.17	172.31	231.55	217.58	169.93
2002	158.00	187.03	228.57	264.20	176.33	236.96	222.66	173.90
2003	153.33	199.38	234.04	270.52	180.55	242.63	227.99	178.06
2004	167.00	217.30	239.05	276.32	184.42	247.83	232.87	181.87
2005	203.53	245.89	243.83	281.85	188.11	252.79	237.53	185.51

\*The per diem rates for the State Resource Centers do not reflect the actual cost of care, but rather the capped county billing rates for residents not eligible for Medical Assistance (Medicaid). The counties are charged 80.0% of this rate.

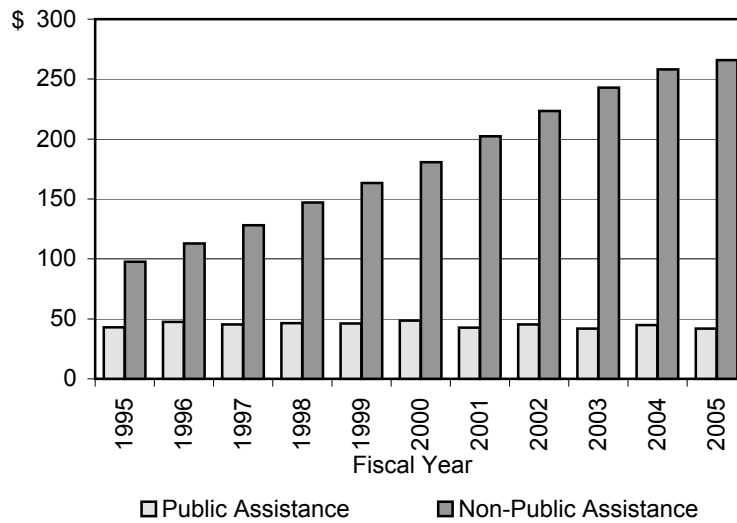
\*\*The per diem rates for the Mental Health Institutes do not reflect the actual cost of care but rather the capped county billing per diem rates for adult psychiatric care. The counties are charged 80.0% of this rate.

Source: Department of Human Services

- 
- The Mental Health Institutes average per diem rates increased 2.0% from SFY 2004 to SFY 2005.
  - The Juvenile Institutions average per diem rate increased 16.9% from SFY 2004 to SFY 2005.
  - The Resource Centers average per diem rate increased 2.0% from SFY 2004 to SFY 2005.
-



**CHILD SUPPORT COLLECTIONS IN IOWA  
(in millions)**



■ The total child support collections increased 118.7% from FY 1995 through FY 2005. During this same time, the child support caseload grew by 25.8%.

Fiscal Year	Public Assistance	Non-Public Assistance	Total
1995	\$ 42,926,287	\$ 97,806,738	\$ 140,733,025
1996	47,403,360	112,860,356	160,263,716
1997	45,379,209	128,221,033	173,600,242
1998	46,418,877	147,040,966	193,459,843
1999	46,174,816	163,354,742	209,529,558
2000	48,471,742	180,721,420	229,193,162
2001	42,617,442	202,378,813	244,996,255
2002	45,427,708	223,376,992	268,804,700
2003	41,771,065	242,974,202	284,745,267
2004	44,775,193	257,979,736	302,754,929
2005	41,978,388	265,773,031	307,751,419

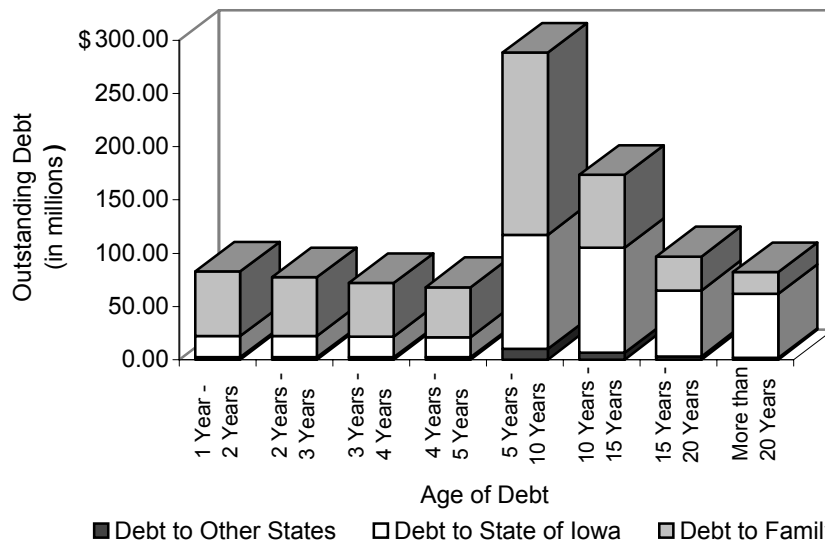
**Notes:**

- 1) Public Assistance collections are those which are made to repay the Family Investment Program (FIP) and include Temporary Assistance for Needy Families (TANF) collections made on behalf of other states.
- 2) Non-Public Assistance collections are those which are distributed to families who have requested enforcement services from the Department of Human Services, to families who formerly received benefits, or who have children who are in foster care including collections made on behalf of other states.
- 3) Due to enactment of federal and State welfare reform legislation passed in 1996 and 1997 and implemented in July 2000, public assistance collections decreased as more money collected was sent directly to families, rather than being retained by the State.

Source: Department of Human Services

**HUMAN SERVICES**

**AGE OF CHILD SUPPORT DEBT IN IOWA  
JUNE 30, 2005**



■ Total Outstanding Debt as of June 30, 2005, was \$1.035 billion.

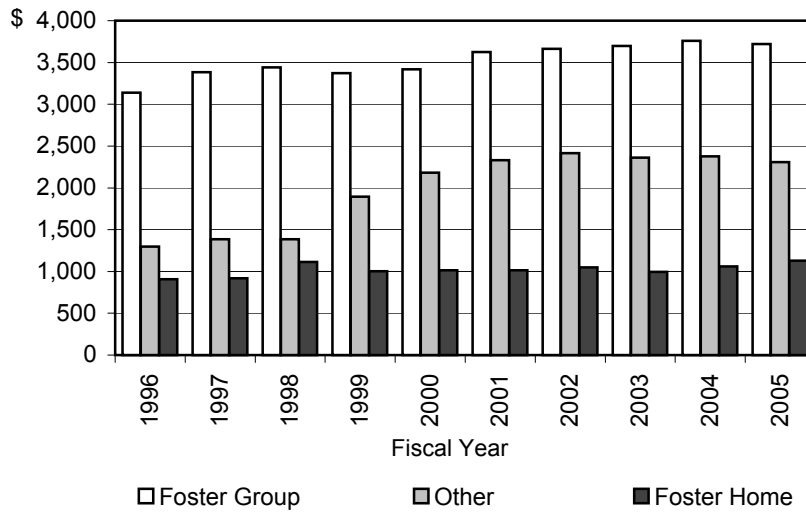
Age of Debt	Debt to Other States	Debt to State of Iowa	Debt to Family
1 Month to 1 Year	\$ 2,129,650	\$ 18,873,028	\$ 73,106,721
1 Year to 2 Years	2,185,408	19,787,788	60,743,724
2 Years to 3 Years	2,230,338	19,991,974	55,195,406
3 Years to 4 Years	2,201,947	19,478,026	50,239,054
4 Years to 5 Years	2,124,906	19,019,908	46,978,229
5 Years to 10 Years	10,110,467	107,065,971	170,937,400
10 Years to 15 Years	6,377,903	98,613,968	68,547,777
15 Years to 20 Years	3,132,754	61,695,742	32,185,708
More than 20 Years	1,517,820	60,264,951	20,373,545
<b>Total</b>	<b>\$ 32,011,193</b>	<b>\$ 424,791,356</b>	<b>\$ 578,307,564</b>

Notes:

- 1) This is the first year that actual data on the age of debt has been available. In the previous years' reports, approximations have been made.
- 2) There is no statute of limitation for collecting child support debt in Iowa since its repeal in 1997; therefore, Iowa does not write off old debt but continues efforts to collect it.
- 3) New cases with existing debt is a key factor in the total amount of debt owed. In SFY 05, Child Support opened 3,809 cases with existing debt of \$12,685,975.
- 4) A portion of the debt owed to the State (approximately two-thirds), when paid, would be returned to the federal government to offset federal costs of supporting these families (column 3).
- 5) Represents total debt owed on Title IV-D Child Support Recovery Unit cases only. The number of Title IV-D cases in Iowa was 187,000 as of June 30, 2005.

Source: Department of Human Services, Bureau of Collections

### IOWA'S MONTHLY FOSTER CARE COST BY TYPE OF CARE



■ After a decline of 18.5% from FY 1984 to FY 1991, the number of family foster care providers increased 34.2% between FY 1991 and FY 1998. Between FY 2002 and FY 2005, the number of families providing foster care remained relatively steady, with 2,671 in FY 2002, 2,730 in FY 2003, 2,848 in FY 2004 and 2,907 in FY 2005. This is due to an increase in the average reimbursement rate, as well as expanded recruitment efforts, and expanded support services for providers.

### CHILDREN IN FOSTER CARE IN IOWA MONTHLY PAYMENT

Fiscal Year	Monthly Cost Foster Home	Number In Foster Home	Monthly Cost Foster Group	Number In Foster Group	Monthly Cost Other	Other
1996	\$ 907	2,535	\$ 3,138	1,146	\$ 1,298	426
1997	919	2,679	3,383	946	1,384	414
1998	1,115	2,860	3,442	1,079	1,386	398
1999	1,004	2,922	3,371	1,113	1,893	416
2000	1,016	2,840	3,419	1,103	2,183	403
2001	1,013	2,688	3,625	1,194	2,332	416
2002	1,049	2,870	3,663	1,180	2,414	410
2003	997	2,845	3,698	997	2,362	447
2004	933	2,757	3,760	1,059	2,376	424
2005	936	2,788	3,722	1,131	2,307	349

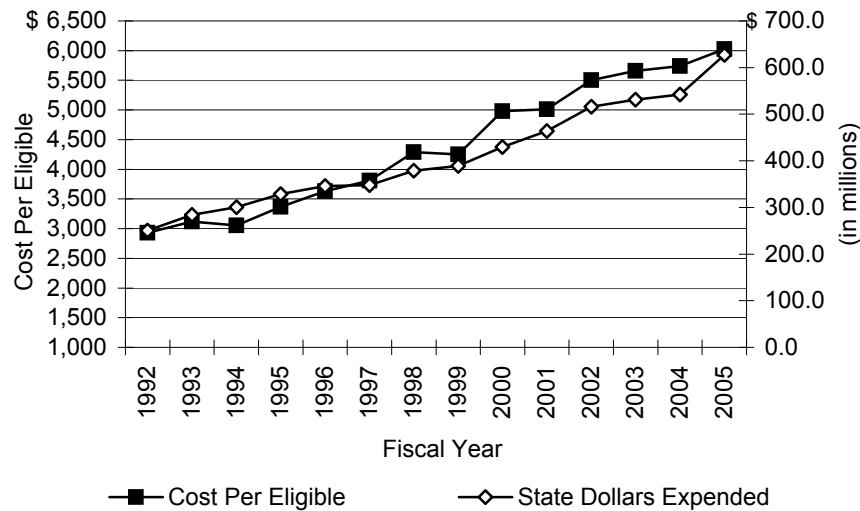
**Note:**

"Other" includes independent living and shelter care facilities.

Source: Department of Human Services

# HUMAN SERVICES

## IOWA'S MEDICAL ASSISTANCE PROGRAM



Fiscal Year	Unduplicated Eligibles	Total Dollars Expended	Cost Per Eligible	State Dollars Expended	State Match Rate	Percent of Iowans on Medicaid*
1992	303,419	\$ 865,134,500	\$ 2,851	\$ 250,529,600	35.4%	10.6%
1993	304,938	948,453,584	3,110	284,007,000	36.7	9.1
1994	325,595	994,058,499	3,053	300,366,116	36.8	11.5
1995	325,808	1,097,493,993	3,368	328,773,061	37.2	11.5
1996	322,327	1,170,323,064	3,631	345,747,579	36.2	11.3
1997	315,802	1,202,276,473	3,807	348,030,538	36.7	11.0
1998	298,583	1,280,916,908	4,290	378,543,632	36.5	11.0
1999	318,138	1,351,972,308	4,250	388,833,412	36.6	11.1
2000	298,470	1,486,552,685	4,981	429,933,268	36.9	10.4
2001	307,364	1,643,817,763	5,348	464,052,175	37.2	11.2
2002	333,319	1,833,311,058	5,500	515,979,327	37.2	11.4
2003	354,861	2,007,826,315	5,658	530,958,336	35.9	12.1
2004	374,326	2,159,141,143	5,741	542,191,947	33.2	12.7
2005	392,453	2,364,106,321	6,024	627,025,113	36.4	13.3

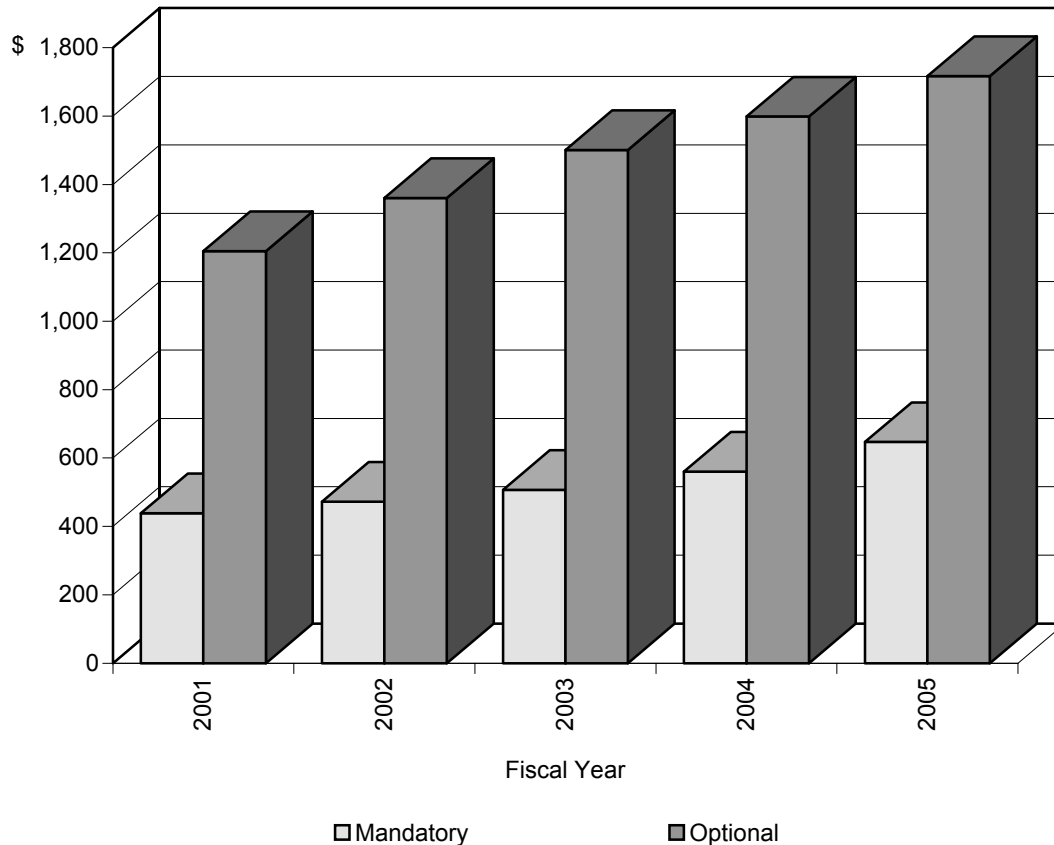
\*Population estimates used to calculate percent of Iowans on Medicaid are based on the calendar year.

### Notes:

- 1) Unduplicated Eligibles column refers to persons eligible to receive services under the Medical Assistance Program, not to persons who have received services during the past year.
- 2) State match rate may not equal State Dollars Expended divided by Total Dollars Expended due to different matching rates for different categories of service.
- 3) Numbers based on reports dated June 30, 2005.
- 4) 2004 State Dollars Expended has been revised.

Source: Department of Human Services

**IOWA'S TOTAL MEDICAL ASSISTANCE FUNDING  
OPTIONAL AND MANDATORY SERVICES COMPARISON  
(in millions)**



**Notes:**

- 1) Total represents both federal and State funding.
- 2) In order to qualify for federal financial participation in funding the costs of the Medical Assistance Program, Iowa is mandated to cover the costs of a variety of mandatory medical services. In addition, Iowa has elected to cover the costs of additional optional services.
- 3) Mandatory Medicaid benefits include: inpatient hospital; outpatient hospital; physicians; skilled nursing - over 21; family planning; home health services; early and periodic screening, diagnosis, and treatment (EPSDT) - under 21; lab and x-ray; rural health clinics and federally qualified health centers (FQHCs); nurse midwives; and transportation.
- 4) Optional Medicaid benefits include: intermediate care facilities; prescription drugs; dental; ambulance; physical therapists; audiologists; rehabilitation agencies; podiatrists; optical and optometric services; chiropractors; clinics; medical supplies and equipment; psychologists; orthopedic shoes; hearing aids; ambulatory surgical centers; community mental health centers; genetic consultation clinics; maternal health centers; birthing centers; hospice; certified registered nurse; anesthetists; targeted case management; day treatment; partial hospitalization; lead inspection agencies; Area Education Agencies; psychiatric medical institutions for children; rehabilitative services for children; and home and community-based services available through the waivers.

## HUMAN SERVICES

### IOWA'S TOTAL MEDICAL ASSISTANCE SERVICE CATEGORIES

Category	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Inpatient*	\$ 201,541,406	\$ 206,159,746	\$ 209,827,893	\$ 229,601,786	\$ 252,120,610
Outpatient*	79,458,292	89,557,215	97,746,188	110,524,205	139,676,358
Skilled Nursing Facility*	25,751,323	15,806,770	14,798,470	14,011,455	15,209,822
ICF-Excluding MR	339,256,113	368,679,263	380,841,775	391,749,671	396,388,168
ICF-MR	199,158,302	207,280,902	209,343,803	207,366,066	236,033,177
Nursing Facility for Mentally Ill	3,921,693	2,967,979	2,609,320	3,182,108	2,388,892
Home Health Services*	46,941,979	56,105,382	66,913,869	70,446,361	70,106,720
Physicians Services*	75,321,391	92,393,300	102,971,348	121,696,842	151,267,368
Clinic Services	13,364,154	17,177,374	21,219,057	23,706,212	28,304,739
Lab & X-ray Services*	1,700,574	2,105,350	2,094,150	2,457,659	3,345,965
Ambulance Services	1,311,432	1,648,100	1,754,063	1,998,603	2,370,970
Prescribed Drugs	223,061,173	264,567,484	323,914,928	357,848,415	401,247,366
Family Planning Services*	350,299	455,158	511,761	2,360,373	4,395,838
Iowa Plan Program	68,916,019	79,538,216	85,155,748	90,258,868	94,753,850
Substance Abuse Care Plan	0	- 683	- 2	- 4	2
Mental Health Access Plan	111	- 1,874	- 5,916	- 607	776
EPSDT Screening Services*	7,733,514	10,050,445	11,972,373	9,335,254	10,727,942
HMO	91,520,564	102,236,209	102,764,949	92,209,936	40,783,807
Hospice	NA	NA	NA	NA	NA
Patient Management	1,042,033	1,336,903	1,567,552	2,054,462	2,670,807
Health Insurance Premium Paymt.	6,669,552	7,164,987	6,352,073	6,787,807	7,269,802
Medical Supplies	23,442,695	24,822,480	27,309,446	29,427,909	32,282,730
Other Practitioner	6,093,547	7,411,152	10,522,170	11,398,587	14,204,764
Dental Services	28,929,388	34,031,174	34,117,329	37,100,086	39,255,045
Optometric Services	4,295,298	5,234,768	5,499,547	6,013,711	6,979,050
Chiropractic Services	2,011,239	3,065,725	3,544,955	3,948,185	4,528,054
Podiatric Services	1,267,481	1,428,988	1,550,266	1,677,034	1,948,906
Psychiatric Services	1,799,236	2,130,776	2,073,730	2,126,534	2,339,206
Residential Care Facility	8,811,065	9,399,460	8,459,590	7,703,337	6,350,606
Waiver Services**	124,038,236	150,971,823	175,071,147	211,925,710	270,515,519
Enhanced Services/Other ***	56,109,655	69,586,486	97,324,734	110,224,578	126,639,461
<b>TOTAL</b>	<b>\$1,643,817,764</b>	<b>\$1,833,311,058</b>	<b>\$2,007,826,316</b>	<b>\$2,159,141,143</b>	<b>\$2,364,106,320</b>

\* Mandatory Services.

\*\* Waiver Services - Mentally Ill and Handicapped Waiver, AIDS Waiver, Elderly Waiver, MR Waiver, Brain Injury Waiver.

\*\*\*Enhanced Services/Other includes Family Centered Program, Family Preservation, Treatment Foster Family Care, Group Treatment, Reimbursement County Offices, Case Management, Lead Screening, MEP Services, Physical Disabilities Services, Rehabilitation Support Services, Local Education Agencies, and Early Access Services.

#### Notes:

- 1) The Mental Health Access Plan, which placed Medical Assistance Mental Health Care under a managed care system, was implemented during the last quarter of FY 1995.
- 2) The Substance Abuse Care Plan, which placed Medical Assistance Substance Abuse Treatment under a managed care system, was implemented during the second quarter of FY 1996.

EPSDT = Early Periodic Screening and Diagnostic Testing

HMO = Health Maintenance Organization

ICF = Intermediate Care Facility

Inpatient includes Psychiatric Medical Institutions for Children (PMIC)

AIDS = Acquired Immune Deficiency Syndrome

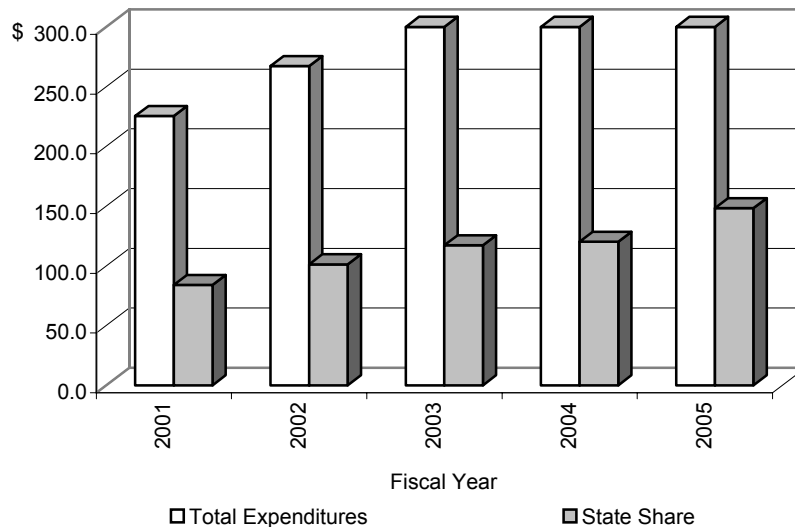
MR = Mental Retardation

MEP = Medicaid Enhanced Program

NA = Not applicable

Source: Department of Human Services

## IOWA MEDICAL ASSISTANCE PRESCRIPTION DRUG EXPENDITURES (in millions)



- Total expenditures include the State and federal share of prescription drug expenditures. During the FY 2000 to FY 2005 time period, the State share averaged 36.36% of total expenditures.
- The amounts in the bar graph above do not include drug product cost rebates. Rebates reduced total expenditures of the Medicaid Program by an average of 20.4% in each of the fiscal years presented.

## FY 2005 PRESCRIPTION DRUG EXPENDITURES IN IOWA BY DRUG CATEGORY

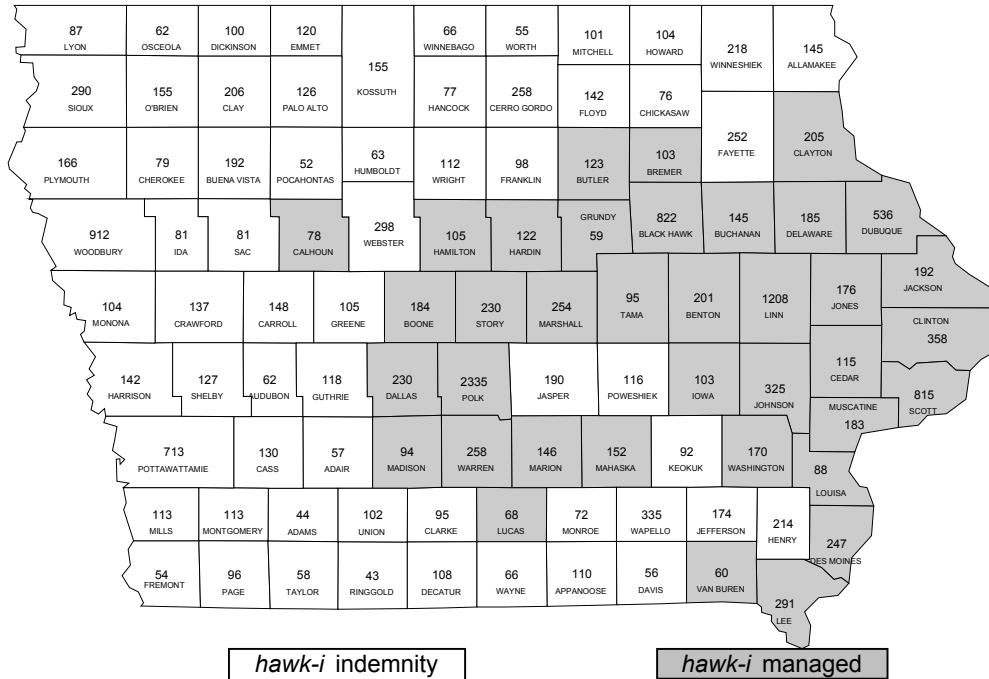
Category	State Expenditure	Federal Expenditure	Total Expenditure	Percent of Total
Antipsychotics	\$ 25,421,956	\$ 44,495,415	\$ 69,917,371	17.1%
Antidepressants	12,873,090	22,531,448	35,404,538	8.7
Cardiac	8,205,655	14,362,153	22,567,808	5.5
Anticonvulsants	11,106,289	19,439,060	30,545,349	7.5
Gastrointestinal	9,181,167	16,069,567	25,250,734	6.2
Antibiotics	10,390,510	18,186,249	28,576,759	7.0
Respiratory	10,781,882	18,871,259	29,653,141	7.3
Analgesics	11,748,840	20,563,702	32,312,542	7.9
Anticholesterol	5,520,665	9,662,681	15,183,346	3.7
Antihemophilic	1,559,187	2,729,005	4,288,192	1.1
Antihistamines	829,731	1,452,258	2,281,989	0.6
Other	40,645,888	71,141,483	111,787,371	27.4
<b>Total</b>	<b>\$ 148,264,860</b>	<b>\$ 259,504,280</b>	<b>\$ 407,769,140</b>	<b>100.0%</b>

**Note:**

The FY 2005 prescription drug expenditure figures include drug product dispensing fees and do not include offsets for drug product cost rebates.

Source: Department of Human Services

## IOWA'S CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) ENROLLMENT BY COUNTY AND INSURANCE TYPE AS OF JULY 31, 2005



- Iowa's CHIP Program consists of a Medicaid expansion and a separate program called Healthy and Well Kids in Iowa (*hawk-i*). Children who are *hawk-i* eligible, are served through contracts with commercial health plans.
- As of June 30, 2005, approximately 41.0% of children enrolled in the *hawk-i* Program were covered by indemnity insurance and 59.0% were covered by managed care insurance.
- The average monthly cost to the State to insure a *hawk-i* child through indemnity coverage is \$176.13, the average monthly cost to the State to insure a *hawk-i* child through managed care coverage is \$160.16.

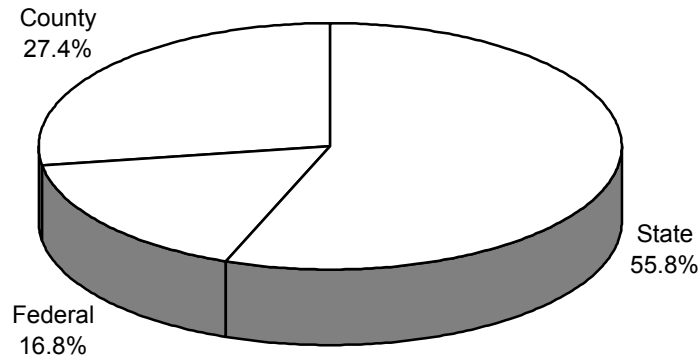
## IOWA'S FY 2006 CHILDREN'S HEALTH INSURANCE PROGRAM

Funding Sources	
Source	Amount
FY 2006 Tobacco Trust Fund	\$ 200,000
FY 2006 General Fund Appropriation	16,568,275
FY 2005 General Fund Appropriation Carryforward (Actual)	2,061,232
FY 2006 Potential Federal Matching Funds	55,098,671
<b>Total</b>	<b>\$ 73,928,178</b>

Source: Department of Human Services



**ESTIMATED FY 2006 MENTAL SERVICES PUBLIC FUNDING  
BY GOVERNMENTAL ENTITY IN IOWA**



- Federal funding includes Medical Assistance reimbursements provided under the Iowa Plan for Behavioral Health and Local Purchase of Services moneys. The FY 2005 federal funding is estimated at \$54.9 million for the Iowa Plan and \$13.1 million for Local Purchase of Service.
- County funding includes the counties' maximum share of funds expendable from the Mental Health/Mental Retardation/Developmental Disabilities Fund. The FY 2005 county funding is estimated at \$111.0 million.
- State funding includes Property Tax Relief, Allowed Growth, and appropriations to various mental service funds. The FY 2005 State funding is estimated at \$226.0 million.

**IOWA STATE FUNDING OF MENTAL SERVICES  
(in millions)**

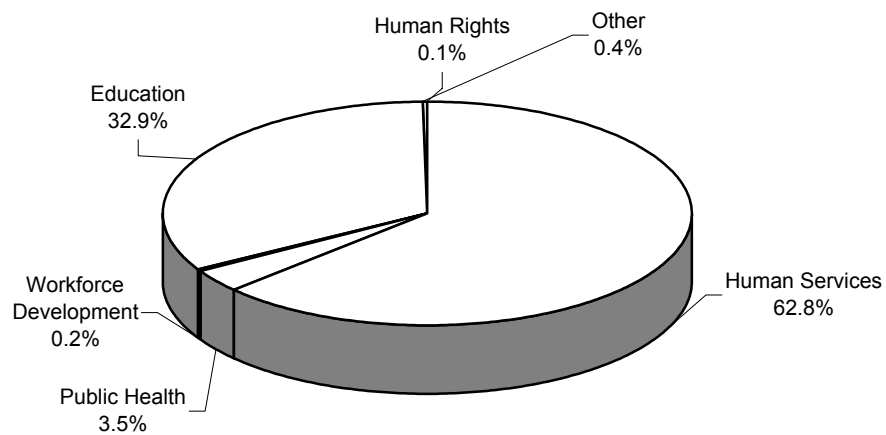
Fiscal Year	Property Tax Relief	Allowed Growth	Community Services Fund	State Institutions	State Share of Medical Assistance	Other State Approp.	Total State Funding
2002	\$ 95.0	\$ 9.3	\$ 19.6	\$ 34.8	\$ 24.2	\$ 13.0	\$ 195.9
2003	95.0	14.2	17.8	36.3	30.2	11.4	204.9
2004	95.0	19.1	17.8	39.7	34.3	11.2	217.1
2005	95.0	23.7	17.8	43.2	35.1	11.2	226.0
2006*	95.0	23.9	17.8	52.1	36.4	10.9	236.1

\*Estimated.

Source: Department of Human Services

## HUMAN SERVICES

### ACTUAL FY 2005 IOWA STATE AGENCY EXPENDITURES FOR CHILDREN'S PROGRAMS



Other = Office of Drug Control Policy, and Departments of Corrections, Inspections and Appeals, and Public Defense

- Programs for children within the Department of Human Services include Child Care, Family Centered Services, Foster Care, Medicaid, and Juvenile Institutions.
- Programs for children within the Department of Education include Special Education Programs, Children At-Risk Programs, School-Based Youth Services, and Early Elementary Grants.
- Sources of funding include State, federal, and county.

### ACTUAL FY 2005 GOVERNMENTAL EXPENDITURES FOR CHILDREN'S PROGRAMS IN IOWA

Department	State	Federal	Local	Total
Corrections	\$ 1,268,508	\$ 133,175	\$ 78,755	\$ 1,480,438
Education	56,628,563	334,132,651	95,102,573	485,863,787
Inspections and Appeals	2,068,667	580,713	0	2,649,380
Public Health	3,971,888	48,335,445	0	52,307,333
Human Rights	75,610	1,900,800	71,000	2,047,410
Human Services	348,748,524	576,452,970	2,293,800	927,495,294
Office of Drug Control Policy	288,775	434,987	51,673	775,435
Public Defense	0	375,000	0	375,000
Workforce Development	0	3,486,594	0	3,486,594
	<u>\$ 413,050,535</u>	<u>\$ 965,832,335</u>	<u>\$ 97,597,801</u>	<u>\$ 1,476,480,671</u>

Sources: Departments of Education, Public Health, Human Rights, Human Services, Corrections, Inspections and Appeals, Public Defense, and Workforce Development, and the Office of Drug Control Policy

**ESTIMATED IOWA SENIOR LIVING TRUST FUND BALANCE**

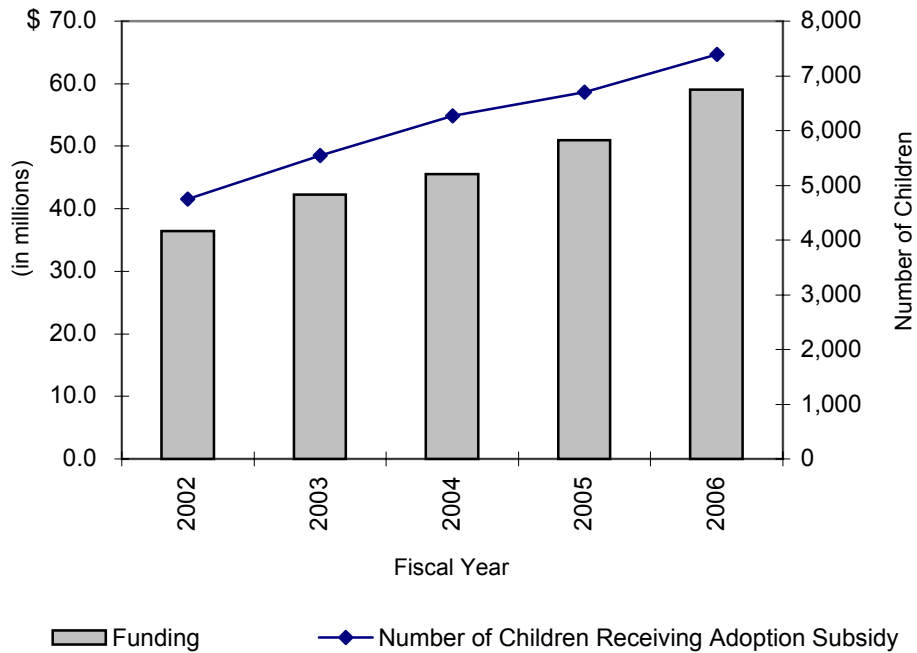
**SENIOR LIVING TRUST FUND PROJECTIONS**  
(Dollars in Millions)

	Actual FY 2005	Estimated FY 2006
<b>Revenues</b>		
Beginning Balance	\$ 285.7	\$ 152.6
Intergovernmental Transfer	5.5	0.0
Medicaid Transfer	6.9	0.0
Interest	6.1	2.6
<b>Total Revenues</b>	<b>\$ 304.2</b>	<b>\$ 155.2</b>
<b>Appropriations</b>		
IFA - Assisted Living Rent Subsidy		\$ 0.7
NF Conversion/LTC Service Grants	\$ 9.8	0.0
DHS - Assisted Living Rent Subsidy	0.7	0.0
DHS - Medicaid	132.2	100.0
DEA - Senior Living Program	8.2	8.3
DIA - Asst'd Living & Adult Day Care	0.7	0.7
<b>Total Appropriations</b>	<b>\$ 151.6</b>	<b>\$ 109.7</b>
NF Conversion Grant Carry Forward	0.0	5.1
<b>Total Expenditures</b>	<b>0.0</b>	<b>114.8</b>
<b>Ending Trust Fund Balance</b>	<b>\$ 152.6</b>	<b>\$ 40.4</b>

- The Senior Living Trust Fund was established by the 2000 General Assembly to administer federal funds received from Intergovernmental Transfers (IGTs) as a result of revised billing practices under the Medical Assistance (Medicaid) Program.
- In 2004, the federal Centers for Medicare and Medicaid (CMS) began to put significant pressure on all states to negotiate an end to IGTs. During the 2005 Legislative Session, Iowa began negotiations with the CMS on a number of State Medicaid reforms that included, but were not limited to, the voluntary elimination of Iowa's IGTs beginning in FY 2006. As a result, the 2005 General Assembly passed HF 841 (IowaCare Medicaid Reform Act), which eliminated Iowa's IGTs and future State revenues from these sources.
- House File 2039 (Expenditure Limitation Act) required that a percentage of the adjusted revenue estimate from the General Fund surplus be appropriated to the Senior Living Trust Fund at the close of FY 2006. These appropriations are to continue until \$118.0 million has been deposited. Using current estimated revenues and expenditures for FY 2006, the Fund will receive \$50.8 million from the estimated surplus at the beginning of FY 2007.
- If expenditures for FY 2006 total the appropriated levels of \$109.7 million, it is estimated that the Fund will have an ending balance of \$40.4 million at the close of FY 2006. The revenues available for FY 2007 are estimated to total \$92.7 million, which includes the beginning balance of \$40.4 million, a transfer of \$50.8 million from the General Fund surplus, and interest earnings.

**HUMAN SERVICES**

**IOWA ADOPTION SUBSIDIES**



- Adoption subsidy is provided to families adopting special needs children, from age 0 to age 18, in some cases to the age of 21.
- In recent history, the number of children entering the Program each year is greater than the number of children reaching 18 years of age and leaving the Program.
- For FY 2006, the average subsidy for the foster care and adoption programs was 65.0% of the United States Department of Agriculture's estimate of the cost to raise a child.
- Termination of Parental Rights is required to proceed with the adoption process and receiving the adoption subsidy.

<u>Fiscal Year</u>	<u>Funding (in millions)</u>	<u>Number of Children Receiving Adoption Subsidy</u>
2002	\$ 36.4	4,747
2003	42.3	5,547
2004	45.5	6,265
2005	51.0	6,704
Est. 2006	59.0	7,393

Source: Department of Human Services

NATIONAL COMPARATIVE DATA - HUMAN SERVICES

State	2002 Medicaid Cost Per Recipient	Rank	2004 Monthly Food Stamp Recipients	Rank	2002 Avg. Monthly TANF Benefit per Recipient	Rank
Alabama	\$ 4,204	49	497,591	17	\$ 72.24	45
Alaska	7,479	12	49,323	46	241.50	3
Arizona	4,310	46	529,559	15	115.72	32
Arkansas	4,247	48	346,441	25	102.25	38
California*	4,344	45	1,855,898	2	264.84	2
Colorado	7,418	14	241,780	31	135.56	27
Connecticut	8,972	5	195,980	33	195.73	9
Delaware	5,079	35	55,642	44	109.41	35
Florida	4,679	41	1,202,227	4	119.13	30
Georgia	4,717	40	867,148	9	93.88	41
Hawaii*	4,168	50	98,589	40	193.93	10
Idaho	5,110	34	91,395	41	166.55	13
Illinois	5,195	33	1,069,596	5	53.94	50
Indiana	6,478	16	526,324	16	96.37	40
<b>IOWA</b>	<b>9,716</b>	<b>4</b>	<b>179,179</b>	<b>34</b>	<b>124.17</b>	<b>29</b>
Kansas	7,789	10	169,528	35	116.62	31
Kentucky	6,229	22	544,744	14	106.89	36
Louisiana	5,859	26	705,700	12	91.23	43
Maine	6,464	17	141,929	36	146.84	18
Maryland	5,452	32	273,872	28	143.90	21
Massachusetts	8,379	7	334,939	26	235.58	4
Michigan	6,347	19	943,713	8	137.62	25
Minnesota	7,934	9	247,465	30	145.19	19
Mississippi	4,421	43	376,864	23	63.72	49
Missouri	5,763	27	699,616	13	93.46	42
Montana	7,472	13	77,478	43	154.82	17
Nebraska	6,325	20	113,900	39	138.01	24
Nevada	4,916	38	120,275	38	127.06	28
New Hampshire	11,286	1	48,449	47	205.75	7
New Jersey	10,197	3	368,695	24	144.23	20
New Mexico*	4,564	42	222,716	32	110.00	34
New York*	10,710	2	1,598,143	3	219.68	6
North Carolina	6,391	18	747,301	11	102.18	39
North Dakota	8,720	6	41,421	49	159.82	14
Ohio	6,251	21	945,435	7	141.45	22
Oklahoma	4,887	39	411,840	22	79.99	44
Oregon	6,015	25	419,736	21	234.67	5
Pennsylvania	8,316	8	960,941	6	327.35	1
Rhode Island	7,741	11	77,528	42	159.56	15
South Carolina	4,268	47	497,218	18	64.86	48
South Dakota	6,058	24	53,459	45	138.13	23
Tennessee	4,371	44	806,490	10	65.27	47
Texas	5,605	29	2,258,951	1	70.79	46
Utah	5,763	27	123,411	37	155.88	16
Vermont	4,987	37	42,862	48	200.67	8
Virginia	7,187	15	485,877	19	113.73	33
Washington	5,462	31	453,497	20	173.37	12
West Virginia	5,499	30	255,936	29	137.16	26
Wisconsin*	6,199	23	324,047	27	187.79	11
Wyoming	5,024	36	25,649	50	104.89	37
District of Columbia	7,931	NA	88,655	NA	129.49	NA
National Total/Per Capita	\$ 5,985		<u>23,814,952</u>			

\*States have varying payment schedules for Monthly Maximum TANF Benefits for a Family of Three.

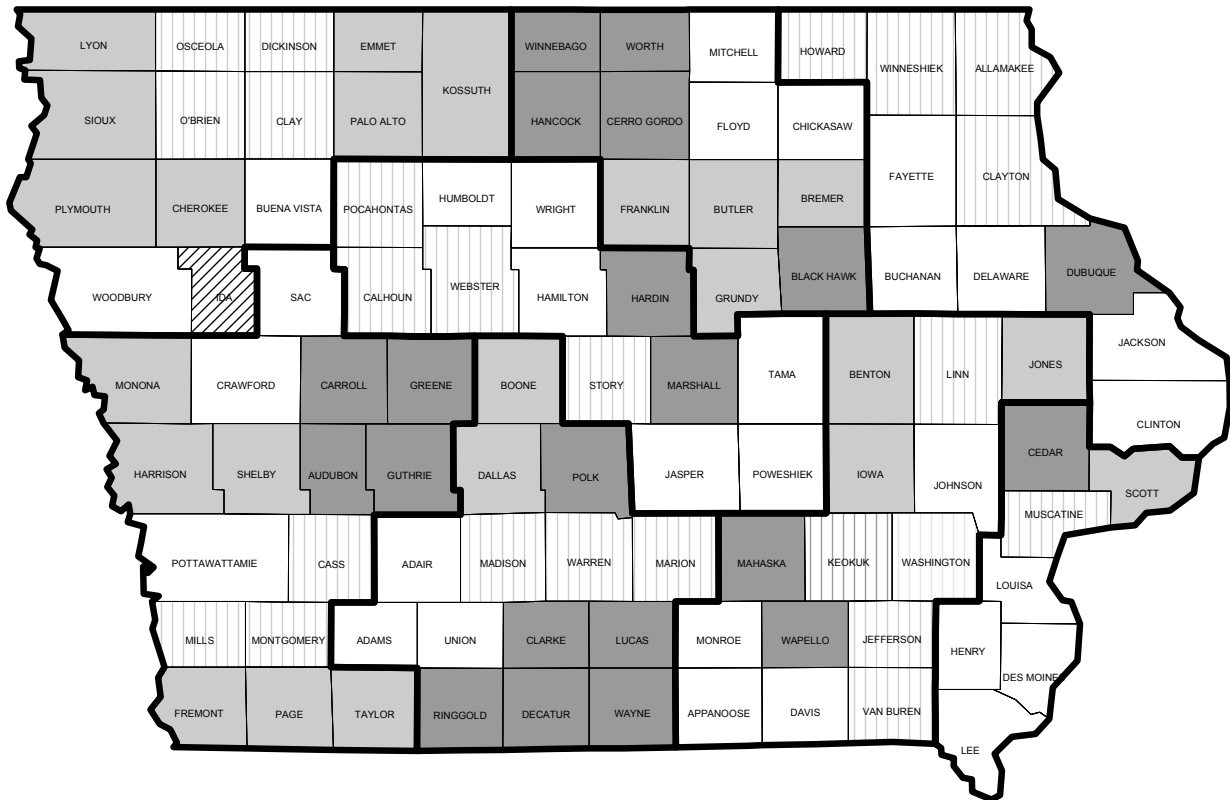
Note:


Most recent information available may reflect different years, and the ranking occurs alphabetically when rankings are equal.

TANF = Temporary Assistance for Needy Families

Sources: U.S. Dept. of Health & Human Services, U.S. Dept. of Agriculture, Food, Nutrition, & Consumer Services, and 2003 TANF Annual Report to Congress

## IOWA DEPARTMENT OF HUMAN SERVICES DECATEGORIZATION PROJECTS

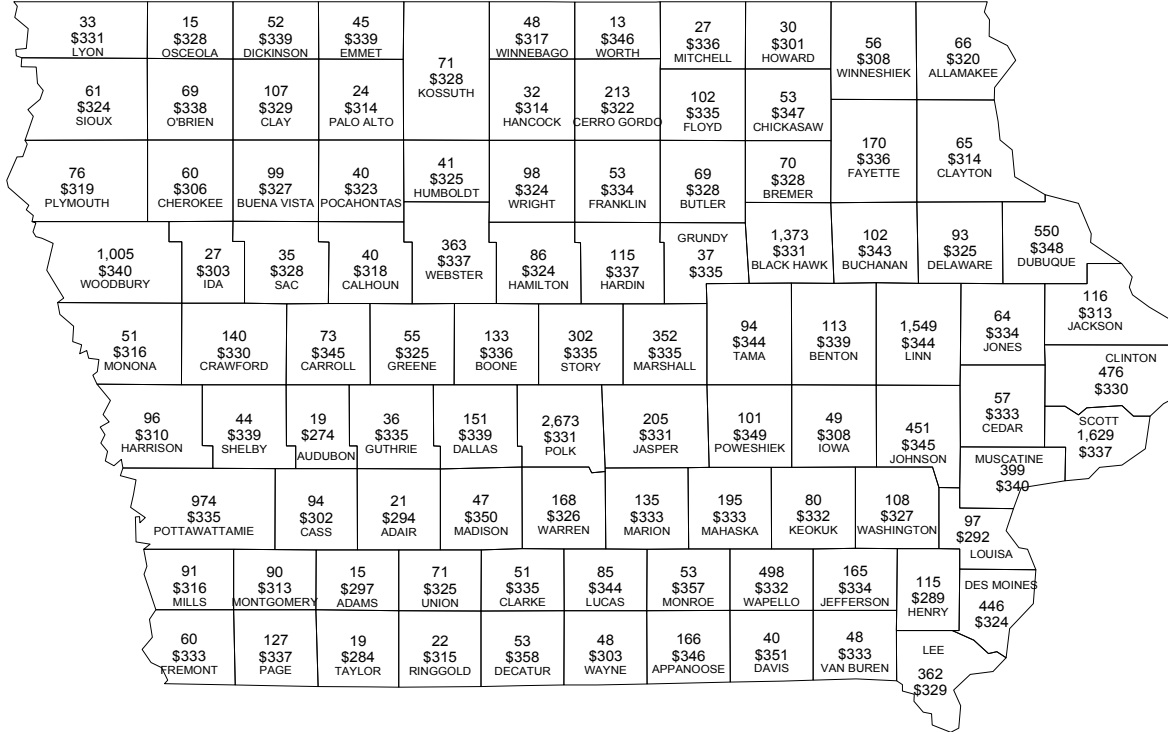


 Ida County is not in a decategorization project.

**Note:**

Decategorization: Local community boards utilize funds from the Departments of Human Services, Human Rights, and Public Health, the Judicial Branch, and local entities. These funds are used for a variety of locally determined projects emphasizing independence and self-sufficiency.

IOWA DEPARTMENT OF HUMAN SERVICES  
 FAMILY INVESTMENT PROGRAM  
 AVERAGE GRANT/CASELOAD



Notes:

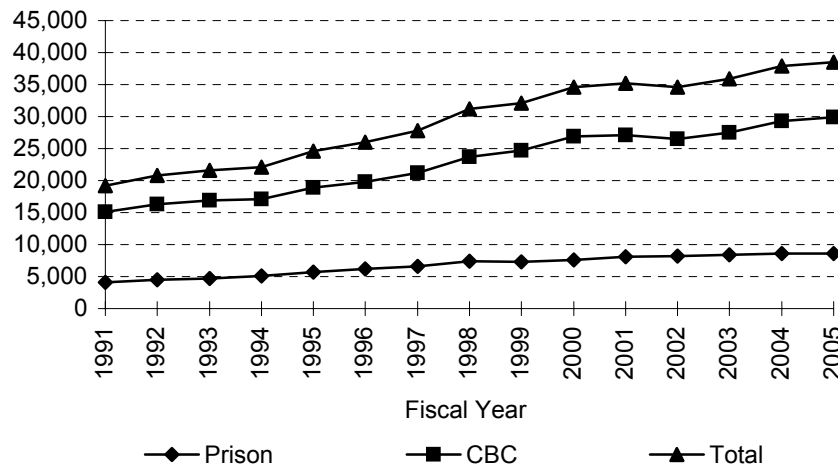
- 1) The top number represents total Family Investment Program cases as of August 2005.
- 2) The bottom number represents the average grant per case as of August 2005.

Source: Department of Human Services

# ***CRIME/ENFORCEMENT***



## IOWA'S CORRECTIONAL SYSTEM POPULATION (as of July 1)



- The prison population cap ranged from 2,645 to 2,712 from July 1, 1981, to June 10, 1987, the date the cap was removed.
- With the prison cap in place from 1981 through 1987, the Community-Based Corrections (CBC) populations increased by 42.1%. From 1987 through 2005, these populations increased by 83.3%.
- With the prison cap in place from 1981 through 1987, the prison population increased by 14.1%. From 1987 through 2005, the prison population increased by 207.5%.

Fiscal Year	Prison	CBC	Total
1991	4,077	15,142	19,219
1992	4,485	16,337	20,822
1993	4,694	16,887	21,581
1994	5,090	17,057	22,147
1995	5,683	18,876	24,559
1996	6,176	19,779	25,955
1997	6,640	21,159	27,799
1998	7,431	23,729	31,160
1999	7,332	24,744	32,076
2000	7,636	26,919	34,555
2001	8,102	27,082	35,184
2002	8,172	26,459	34,631
2003	8,395	27,531	35,926
2004	8,611	29,320	37,931
2005	8,577	29,923	38,500

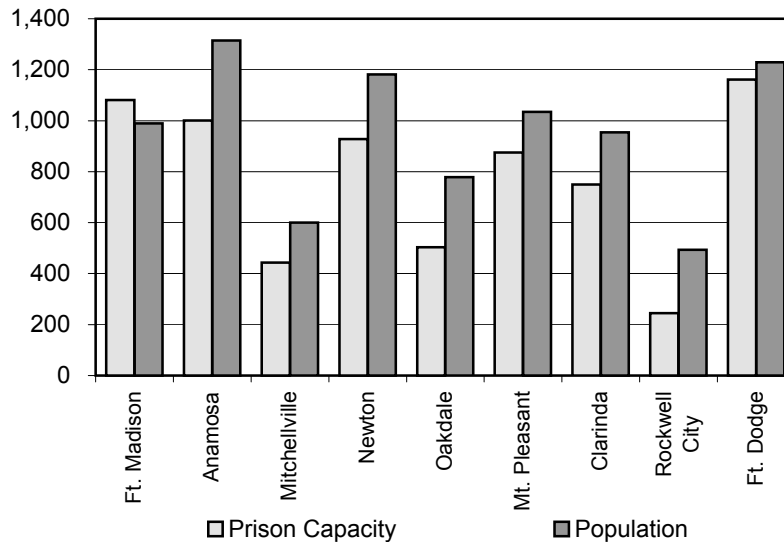
**Notes:**

- 1) During 1999, the prison population included 101 women housed in a prison out-of-state. These women are now housed in Iowa prisons.
- 2) For CBC, cases include residential facilities, pre-trial release, probation, parole, and interstate compact clients. Probationers and parolees sent to other states are not included.

Source: Department of Correction:

**CRIME/ENFORCEMENT**

**DESIGNED CAPACITY VS. FY 2005 IOWA INMATE POPULATION**



- The prison population was capped from July 1, 1981, to June 10, 1987.
- From FY 1992 through FY 2005, the prison population increased by 91.3%. During the same period, prison staffing increased by 77.5%.

**IOWA'S INMATE POPULATION  
(as of July 1)**

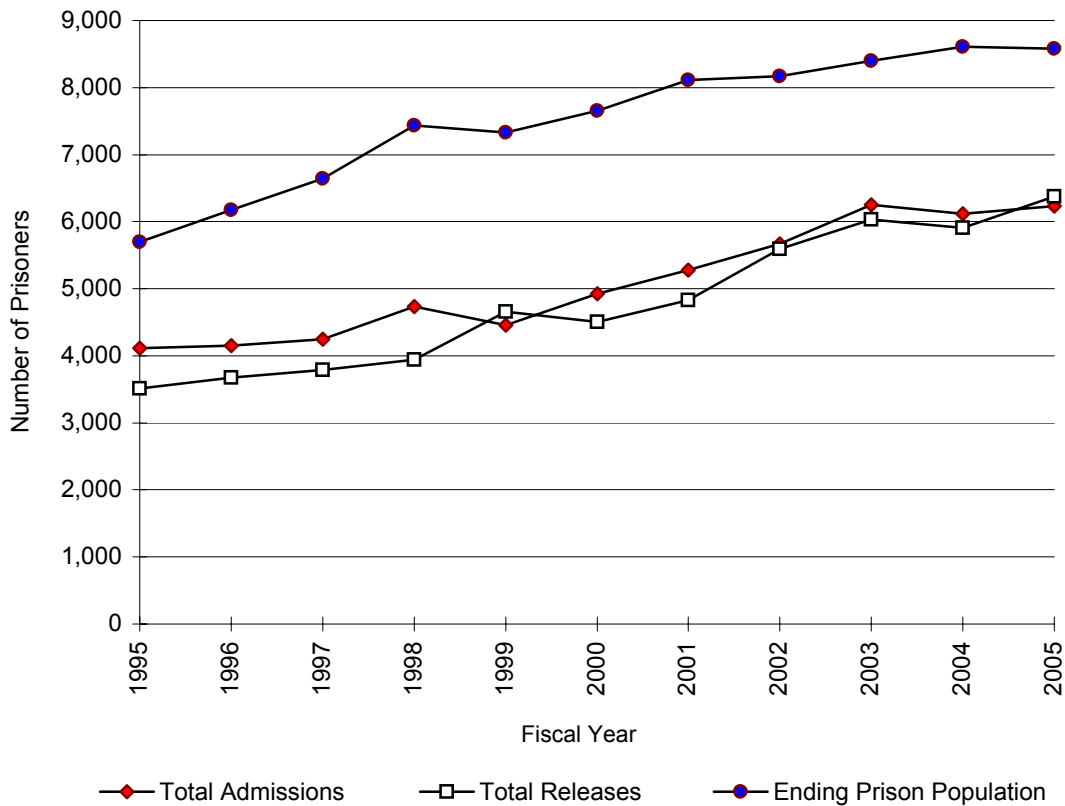
Fiscal Year	Ft. Madison	Anamosa	Mitchellville	Newton	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Ft. Dodge	Total
1992	877	1,431	177	180	558	800	271	191	NA	4,485
1993	846	1,387	225	214	732	790	262	238	NA	4,694
1994	868	1,369	256	266	814	866	266	385	NA	5,090
1995	954	1,515	337	335	942	895	293	412	NA	5,683
1996	900	1,441	385	309	1,093	962	671	415	NA	6,176
1997	935	1,526	457	332	971	981	978	460	NA	6,640
1998	906	1,335	537	1,074	913	983	981	456	246	7,431
1999	847	1,157	425	1,083	862	905	937	401	715	7,332
2000	898	1,233	469	1,064	757	1,021	781	386	1,027	7,636
2001	889	1,328	504	1,090	857	972	912	430	1,120	8,102
2002	898	1,276	531	1,113	825	952	864	460	1,211	8,130
2003	926	1,303	564	1,172	773	1,080	848	479	1,250	8,395
2004	1,060	1,314	579	1,186	798	1,052	901	464	1,257	8,611
2005	990	1,315	600	1,182	779	1,035	954	494	1,229	8,578

**Notes:**

- 1) A new, 750-bed medium-security facility opened April 1996 at Clarinda, which replaced the 152-bed facility opened in July 1980.
- 2) A new, 750-bed medium-security facility opened July 1997 at Newton.
- 3) A new, 750-bed medium-security facility opened July 1998 at Fort Dodge. Another 400 medium-security beds were added in February 2000.
- 4) An additional 184 medium-security beds opened in April 2000 at Mitchellville. Another 48 beds were added in November 2000.
- 5) The 200-bed Clinical Care Unit at Fort Madison became fully operational in June 2003.
- 6) Seventeen minimum-security beds were added at the Luster Heights Prison Camp in January 2004.
- 7) A 225-bed minimum security lodge opened at Clarinda in March 2005.

Source: Department of Corrections

## TOTAL ADMISSIONS, RELEASES, AND YEAR-END PRISON POPULATION IN IOWA



Sources: Department of Corrections and Department of Human Rights, Criminal and Juvenile Justice Planning Division

- New prison admissions in FY 2005 were a result of property crimes (29.6%), violent crimes (24.6%), drug offenses (29.9%), drunk driving and traffic offenses (10.3%), and other offenses (5.6%).
- From FY 1995 through FY 2005, new admissions for drug offenses increased 233.9%, new admissions for violent crimes increased 31.0%, new admissions for property crimes increased 6.9%, new admissions for drunk driving and traffic offenses increased 44.2%, and new admissions for other offenses increased 44.2%.
- New prison admissions include direct court-ordered commitments and probation revocations.

Source: Department of Corrections

**CRIME/ENFORCEMENT**

**AVERAGE ANNUAL COST PER INMATE BY IOWA INSTITUTION**

Fiscal Year	Ft. Madison	Anamosa	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Newton	Mitchellville	Ft. Dodge
1991	\$ 25,205	\$ 14,823	\$ 26,243	\$ 17,385	\$ 20,191	\$ 17,883	\$ 22,177	\$ 21,113	\$ 0
1992	24,152	11,037	21,388	13,966	18,896	17,043	18,595	22,484	0
1993	27,547	12,802	21,496	15,539	21,804	22,304	28,000	25,408	0
1994	29,117	12,904	19,447	16,004	23,674	16,545	21,794	19,474	0
1995	28,148	13,101	16,632	15,100	23,371	13,317	17,059	20,442	0
1996	29,181	12,925	15,415	15,016	26,622	12,548	19,192	17,590	0
1997	29,204	14,489	17,486	15,904	16,274	13,362	32,776	17,047	0
1998	30,552	15,938	18,699	17,256	15,949	13,873	21,924	15,898	0
1999	33,056	18,542	20,974	23,341	17,536	15,256	19,665	19,348	27,906
2000	32,975	19,124	25,463	21,136	21,462	18,760	22,441	30,282	26,616
2001	35,134	19,150	26,911	21,418	21,248	18,286	21,697	26,232	23,011
2002	34,565	18,533	26,855	21,891	21,234	16,332	21,098	24,257	20,475
2003	37,676	19,434	25,345	21,634	21,063	15,557	20,397	23,709	20,118
2004	37,664	20,367	31,285	20,673	24,055	16,626	24,029	20,274	20,866
2005	39,490	21,770	29,357	21,768	26,073	16,808	21,418	24,463	22,498

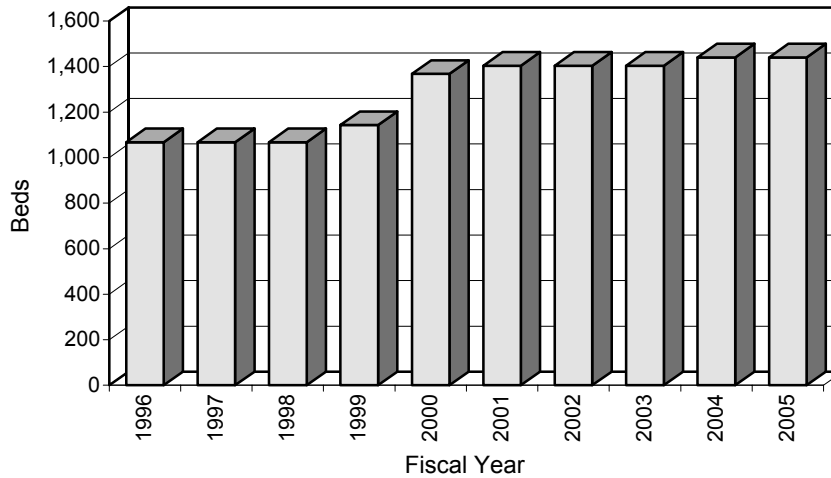
**Notes:**

- 1) Mitchellville was first opened as a women's correctional facility in FY 1983. Previously, women prisoners were housed at Rockwell City.
- 2) Prior to FY 1983, the Department of Corrections (DOC) and Department of Human Services (DHS) were part of the Department of Social Services. In FY 1981, the DOC was allocated space at the Clarinda Mental Health Institute.
- 3) The FY 1996 costs for Clarinda, FY 1997 costs for Newton, FY 1999 costs for Ft. Dodge, FY 2000 costs for Mitchellville, and FY 2001 costs for Ft. Madison included one-time expansion costs which materially increased the average annual cost per inmate.
- 4) The FY 1998 costs for Ft. Dodge are not reported due to the phase-in of the inmate population during the last four months of the fiscal year leading to a gross overstatement of the per inmate costs.
- 5) Fiscal Year 2005 average annual cost is estimated.
- 6) The average annual cost is based on all expenditures from all funding sources.

- 
- In FY 2005, the total General Fund budget for the prisons was \$204.8 million. Of this amount, 79.9% was spent on personnel; 13.6% on food, clothing, and medical expenses; 2.9% on equipment, maintenance, and facilities repair; and 3.6% on other support items.
  - Since FY 1991, the State average cost per inmate per year increased by \$4,391 (21.0%).
- 

Source: Department of Corrections and Office of the Auditor of State

**IOWA COMMUNITY-BASED CORRECTIONS  
DESIGN CAPACITY  
July 1, 2005**



**IOWA COMMUNITY-BASED CORRECTIONS  
BED SPACE UTILIZATION  
July 1, 2005**

District	Facility	Probation	Work Release	OWI	Total Usage
1	Waterloo Residential	95	43	14	152
1	Dubuque Residential	52	15	10	77
1	West Union Residential	29	11	6	46
2	Ft. Dodge Residential	24	8	3	35
2	Ames Residential	27	14	4	45
2	Marshalltown Residential	32	18	5	55
2	Mason City Residential	38	12	4	54
3	Sioux City Residential	23	20	17	60
3	Sheldon Residential	8	14	3	25
4	Council Bluffs Residential	39	26	3	68
	Council Bluffs Womens' Facility	10	5	0	15
5	Des Moines Residential/ Work Release	26	118	0	144
5	Des Moines Womens' Facility	40	15	4	59
5	Des Moines OWI Facility	2	0	66	68
5	Des Moines Mens' Facility	92	0	0	92
6	Cedar Rapids Residential	86	5	2	93
6	Cedar Rapids Work Release	30	43	23	96
6	Coralville Residential	35	14	6	55
7	Davenport Residential	52	12	0	64
7	Davenport Work Release	21	28	28	77
8	Burlington Residential	34	21	4	59
8	Ottumwa Residential	23	22	6	51
<b>Total</b>		<b>818</b>	<b>464</b>	<b>208</b>	<b>1,490</b>

OWI = Operating a motor vehicle while intoxicated

Source: Department of Corrections

**IOWA PRISON STATISTICS  
July 1, 2005**

<u>Prison</u>	<u>Year Built</u>	<u>Yr. Opened As Prison</u>	<u>Design Capacity</u>	<u>Security Type</u>	<u>Population</u>	<u># Over Capacity</u>	<u>Emphasis</u>
Ft. Madison	1839	1839	1,081	Max. 749 Med. 152 Min. 180	704 159 127	- 45 7 - 53	General-Male
Anamosa	1872	1872	1,001	Med. 913 Min. 88	1,271 44	358 - 44	General/Education-Male
Mitchellville	1954	1982	443	Min. 443	600	157	General-Female
Newton	1965 1998	1965 1998	928	Min. 166 Med. 762	320 862	154 100	Pre-Release-Male General Male
Oakdale	1969	1969	505	Med. 505	779	274	Reception/Evaluation/ General/Psychiatric
Mt. Pleasant	1860	1976	875	Med. 875	1,035	160	Substance Abuse/ Sex Offender-Male
Ft. Dodge	1998	1998	1,162	Med. 1,162	1,229	67	General Male/Youthful Offender
Clarinda	1996	1996	975	Med. 750 Min. 225	835 119	85 - 106	Special Learning-Male
Rockwell City	1918	1918	245	Med. 245	494	249	General-Male
<b>Total</b>			<u><u>7,215</u></u>		<u><u>8,578</u></u>	<u><u>1,363</u></u>	

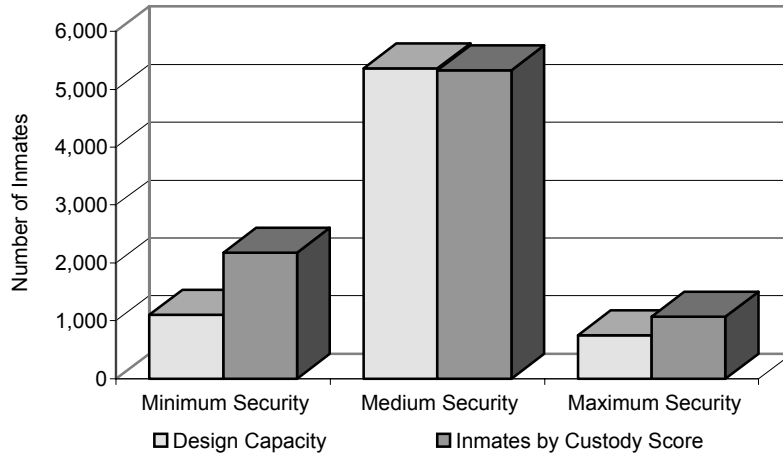
**Notes:**

- 1) Fort Madison's current capacity includes 152 medium-security beds at John Bennett Facility, 180 minimum-security beds at the farms, and 200 maximum-security beds in the Clinical Care Unit.
- 2) Anamosa's current capacity includes 88 minimum-security beds at Luster Heights.
- 3) Newton opened in 1965 as a pre-release center. In 1998, the construction of a medium-security prison on the adjoining institution grounds was completed.
- 4) Oakdale's current capacity includes 30 beds for women, and Mt. Pleasant has 100 beds for women.
- 5) During FY 1999, the Department of Corrections, with the help of a consultant, increased the capacity by 561 beds by re-evaluating prison design capacity.
- 6) Design capacity does not include violator beds at Mitchellville and Newton.

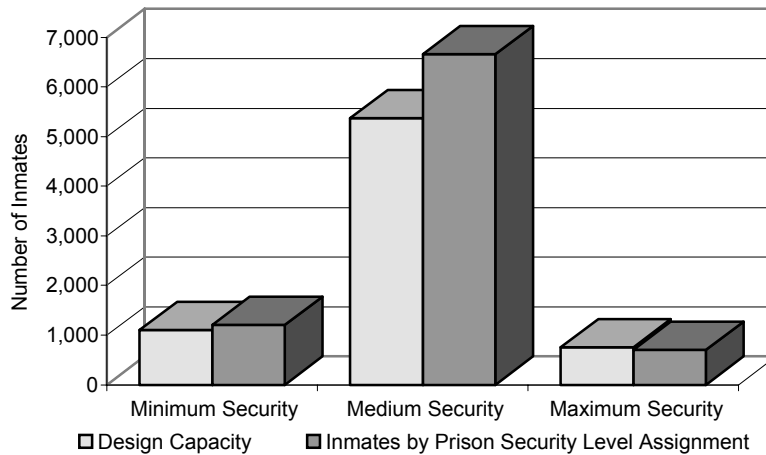
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- The General Assembly approved an additional 170 beds which will be operational by FY 2007 and will bring the design capacity to 7,408. There are an additional 651 medical and segregation beds that the Department does not count as available for general population use.
  - The Criminal and Juvenile Justice Planning Division has issued its ten-year prison population forecast.
    - If policies and practices remain the same, the prison population is projected to reach 10,329 inmates by FY 2015.
    - By FY 2015 and without any additional prison beds, overcrowding will reach 139.4% of design capacity.
    - If the prison population reaches 10,329 inmates, three new 800-bed prisons will need to be built at a construction cost of \$50.0 million each. If three new prisons are built, the system would be operating at 105.3% of design capacity. Annual operating costs for each prison are approximately \$28.0 million.
- 

Source: Department of Corrections

### IOWA DESIGN CAPACITY VS. INMATE CUSTODY LEVEL SCORES JULY 1, 2005



### IOWA DESIGN CAPACITY VS. INMATE ASSIGNMENTS JULY 1, 2005



- Custody scores are used in determining the security level based on the likelihood toward violence, escapes, adjustment to prison life, and the need to control the inmate's behavior. In specific cases, the Department may determine that an individual needs a different security level than shown by the custody score.
- Comparing the inmates by custody score with design capacity shows that there is a shortfall of 1,077 minimum-security beds, and 323 maximum-security beds. Medium security beds are at capacity.
- Comparing inmates assignments to design capacity shows that there are 108 more inmates than beds housed in minimum-security facilities. There are 1,300 more inmates than beds for medium-security facilities. Maximum-security beds are operating at 94.0% of capacity.

Source: Department of Corrections

## **NATIONAL COMPARISONS OF CORRECTIONAL SYSTEMS**

### **POPULATIONS**

- There were 2,131,180 offenders incarcerated at mid-year 2004, which is an increase of 2.3% compared to one year ago. This growth is less than the average annual increase of 3.5% since 1995.
- The prison incarceration rate is estimated to be 486 inmates per 100,000 residents, which is an increase of 18.3% compared to 1995.
- States experiencing the most growth in the last year are: Minnesota (13.2%), Montana (10.5%), Arkansas (8.9%), Kentucky (8.5%), and North Dakota (8.4%).
- Twelve states experienced prison population decreases, led by Alabama (-6.7%), Connecticut (-2.5%), Ohio (-2.3%), New York (-2.0%), and Maryland (-1.9%).
- The federal system held 179,210 inmates at mid-year 2004, making it the largest penal system in the country.
- California (166,053 inmates), Texas (169,110 inmates), and the federal system (179,210 inmates) together held 34.4% of all prisoners in the country.
- Since 1995, the number of federal prisoners has increased 89.2%, while the number of inmates held for state convictions increased 25.5%.
- Iowa's prison population increased 51.3% between FY 1995 and FY 2004.
- At mid-year 2004, privately operated facilities held 98,791 inmates, an increase of 3.4% compared to June 30, 2003. Private facilities held 6.6% of all state and federal inmates.
- At mid-year 2004, approximately 1 of every 138 U.S. residents was in prison or jail.
- Incarceration rates are calculated by the number of inmates per 100,000 residents. Louisiana had the highest prison incarceration rate (814 inmates) followed by Texas (704 inmates), Oklahoma (684 inmates), Mississippi (682 inmates), and South Carolina (555 inmates).
- Maine (with 149 inmates) had the lowest incarceration rate.
- Iowa ranks 39th in the nation in terms of the incarceration rate, with 292 inmates per 100,000 residents.
- Iowa had 3,685 offenders on parole as of June 30, 2005, an increase of 8.4% compared to one year ago. Iowa had 126 parolees per 100,000 residents.
- Iowa had 23,783 offenders on probation as of June 30, 2005, an increase of 1.9% compared to one year ago. Iowa had 813 probationers per 100,000 residents.

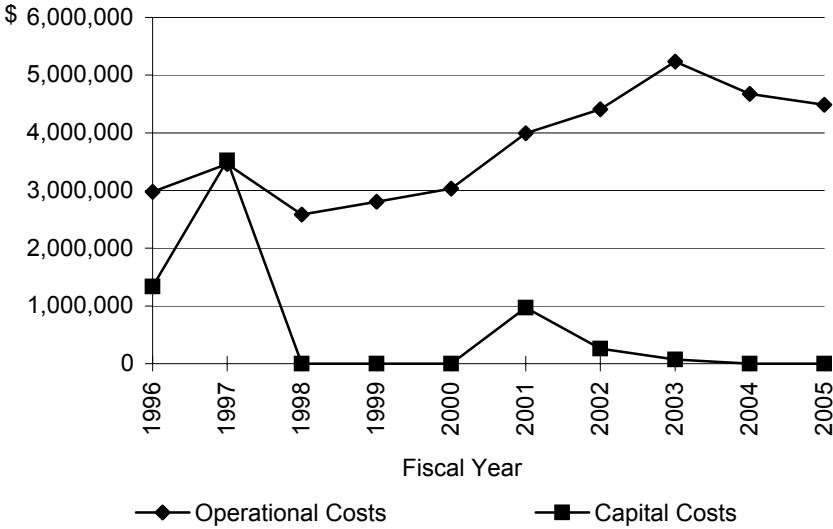
### **JAILS**

- There were 713,990 people held in local jails on June 30, 2004, an increase of 22,689 (3.3%) inmates compared to one year ago.
- The jail population increase of 3.3% over the last year is slightly less than the average annual increase since 1995, which is 4.1%.
- The jail incarceration rate was 243 inmates per 100,000 residents at mid-year 2004, an increase of 25.9% since 1995.
- Local jurisdictions reported adding 19,132 jail beds during the last year, for a total rated capacity of 755,603 beds.

Source: U.S. Department of Justice, Bureau of Justice Statistics



**IOWA COURT INFORMATION SYSTEM  
HISTORICAL GENERAL FUND COSTS**



- From FY 1991 through FY 1996, the Iowa Court Information System (ICIS) was installed in 55 counties. During FY 1998, ICIS was completed and all counties were connected. During FY 2001, server conversions were completed for long-term maintenance.

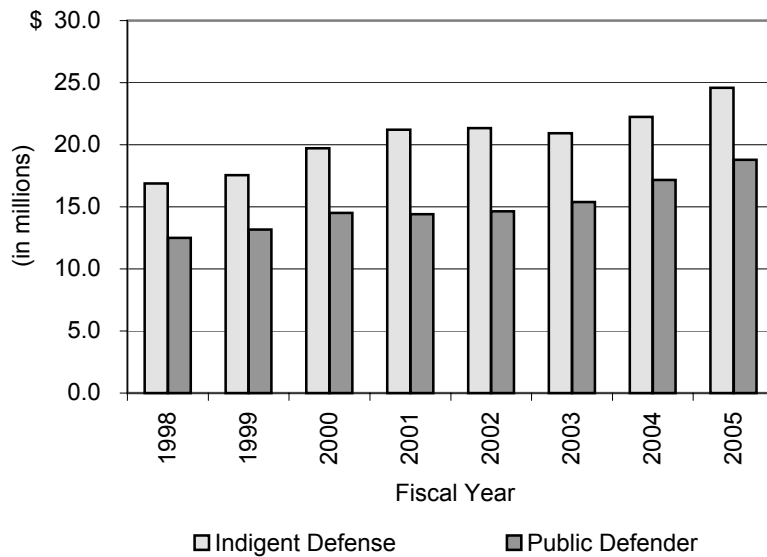
**IOWA COURT INFORMATION SYSTEM  
GENERAL FUND APPROPRIATION**

Fiscal Year	Operational Costs	Capital Costs	Total	Total FTEs
1996	\$ 2,978,384	\$ 1,334,420	\$ 4,312,804	27.00
1997	3,460,684	3,521,985	6,982,669	33.00
1998	2,585,432	0	2,585,432	28.00
1999	2,808,463	0	2,808,463	28.00
2000	3,033,706	0	3,033,706	37.50
2001	3,993,087	972,909	4,965,996	37.00
2002	4,409,797	262,002	4,671,799	48.00
2003	5,232,106	69,891	5,301,997	46.00
2004	4,674,077	0	4,674,077	46.00
2005	4,487,897	0	4,487,897	46.00
Total	<u>\$ 37,663,633</u>	<u>\$ 6,161,207</u>	<u>\$ 43,824,840</u>	

FTE = Full-time Equivalent positions

Source: Judicial Branch

**COST OF LEGAL COUNSEL FOR INDIGENT DEFENDANTS IN IOWA**

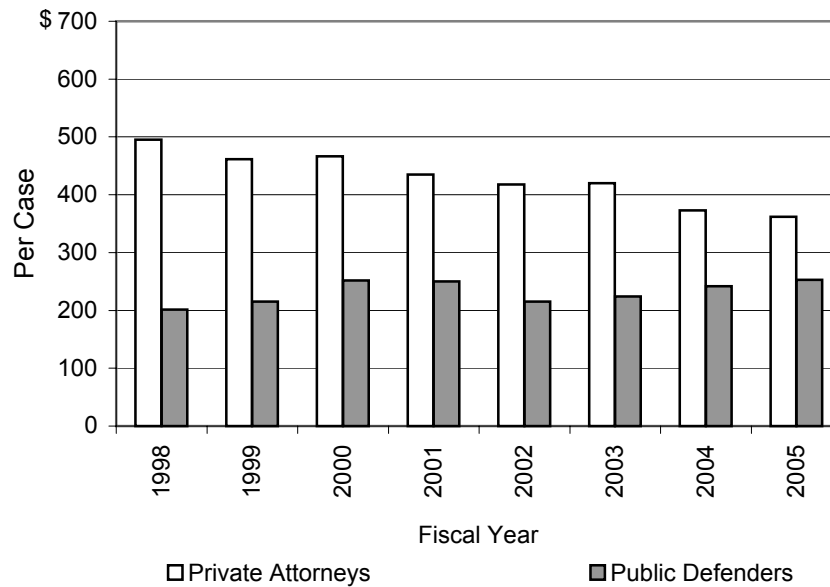


- Indigent persons charged with a crime receive legal representation from State employed attorneys from the Office of the Public Defender, from private attorneys who contract with the Office of the Public Defender, and from private attorneys. The latter two are paid from the Indigent Defense Fund.
- The growth in costs is attributed to the growth in the number of indigent cases. From FY 1998 to FY 2005, the number of cases and claims increased by 42.8%.
- Costs from FY 1998 to FY 2005 increased by 46.9%. The cost is increasing at a decreasing rate, generally attributed to the expansion of the Office of the Public Defender with its lower case costs.

<u>Fiscal Year</u>	<u>Indigent Defense</u>	<u>Public Defender</u>
1998	\$ 16,873,637	\$ 12,500,047
1999	17,547,683	13,176,045
2000	19,721,360	14,516,426
2001	21,204,376	14,396,099
2002	21,327,339	14,643,564
2003	20,920,396	15,380,971
2004	22,251,338	17,175,778
2005	24,615,105	18,773,653

Source: Office of the Public Defender

### IOWA'S AVERAGE CASE COSTS FOR INDIGENT DEFENSE



- It is less costly for Public Defenders to handle cases than private attorneys. The more serious and time-consuming cases are handled by the Office of the State Public Defender.
- Private attorneys' average cost per case has stabilized since FY 1999 due to the legislation limiting non-contract attorneys to the same rates as contract attorneys.
- The Office of the State Public Defender has increased caseloads from 194 per FTE position in FY 1991 to 368 in FY 2005, an 89.7% increase.

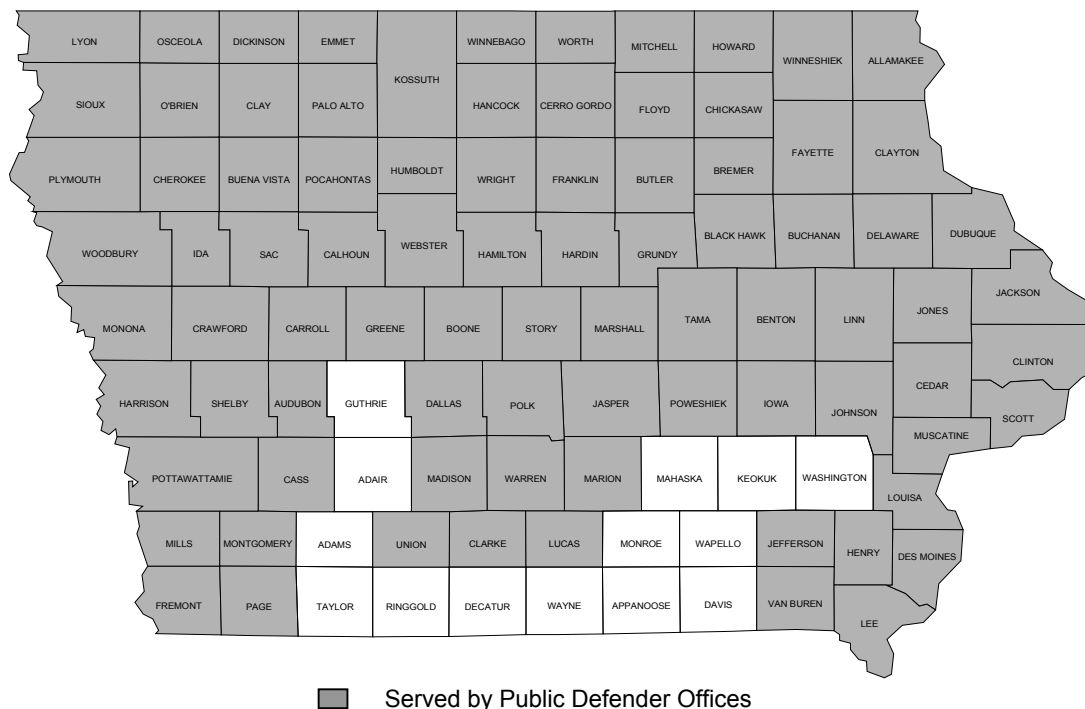
<u>Fiscal Year</u>	<u>Private Attorney</u>	<u>Public Defender</u>
1998	\$ 495	\$ 201
1999	462	215
2000	466	252
2001	435	250
2002	418	215
2003	420	224
2004	373	242
2005	362	253

Notes:

- 1) All costs in the above table are averages.
- 2) The average for private attorneys includes juvenile cases.
- 3) The average cost for private attorneys is a cost per claim; and the average cost for public defender is a cost per case.

Source: Office of the State Public Defender

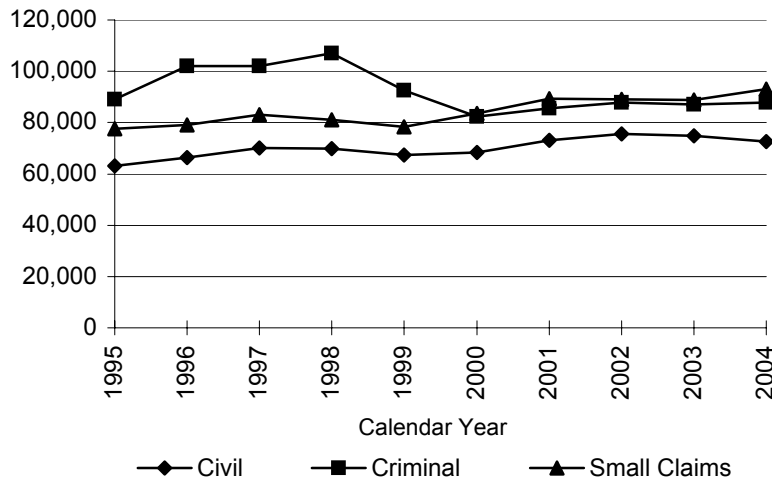
**COUNTIES SERVED BY STATE OF IOWA  
PUBLIC DEFENDER OFFICES**



- There are 19 local offices in 15 cities. Shaded areas represent counties served by local offices. Woodbury, Polk, and Black Hawk Counties have two offices each, one for juvenile justice services and one for adult offenders. In addition, Polk County serves as the administrative office, Appellate Defender Office, and Civil Commitment Unit for Sexual Predators, and provides statewide services.
- Local offices will handle Class A felony cases in current office locations, plus all counties except: Guthrie, Adair, Adams, Taylor, Ringgold, Decatur, Wayne, Appanoose, Davis, Monroe, Wapello, Mahaska, Keokuk, and Washington. Providing these services through local public defender offices, rather than using private attorneys, is a cost-containment effort.
- Local offices provide juvenile justice system services in the shaded counties except: Iowa, Mitchell, Franklin, Mills, Jones, Humboldt, Boone, Delaware, Benton, and Fayette.
- Local offices provide services for misdemeanor offenses; however, the extent of these services varies from county to county based on workload and staffing. There are certain classes or types of misdemeanors for which services are specifically not provided in the following counties: Delaware, Franklin, Muscatine, Iowa, Greene, Boone, Benton, Linn, Hardin, Calhoun, Humboldt, Johnson, Monona, Ida, Worth, Fayette, and Sioux.

Source: Public Defenders Office

## FILINGS IN IOWA DISTRICT COURT 1995 - 2004



- Between 1995 and 2004, civil filings increased by 14.9% while criminal filings decreased by 1.5%.
- Small Claims increased by 19.9% during the same period.
- In 1995, a total of 162 District Court and District Associate Judges managed 152,381 new civil and criminal case filings. Each Judge averaged 940 filings. In 2004, there were a total of 116 District Court Judges and 54 District Associate Judges managing 160,509 new civil and criminal case filings. The average number of case filings for each Judge was 944.
- From 2003 to 2004, civil cases decreased by 2.8%, criminal cases increased by 1.0%, and small claims cases increased by 4.8%.

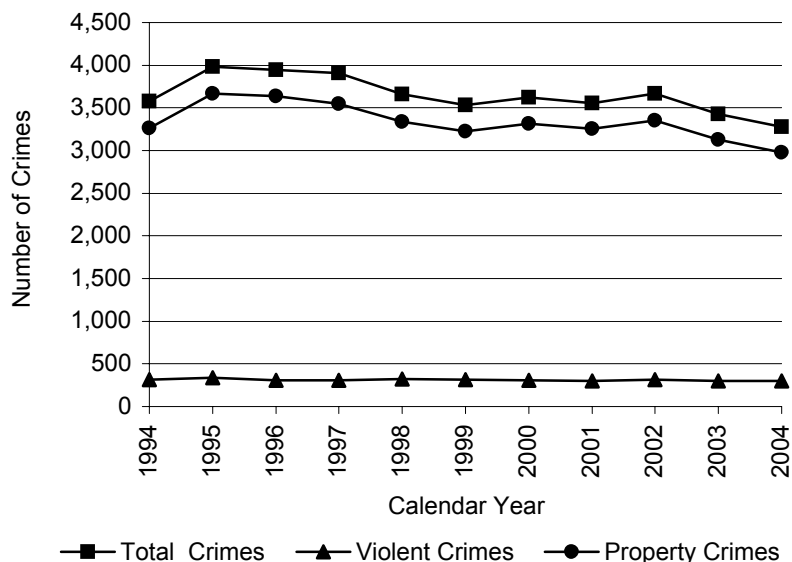
Calendar Year	Civil	Criminal	Small Claims
1995	63,225	89,156	77,506
1996	66,273	102,161	79,129
1997	70,202	102,125	83,047
1998	69,827	107,068	81,018
1999	67,310	92,465	78,221
2000	68,360	82,356	83,528
2001	73,107	85,466	89,416
2002	75,615	87,921	89,171
2003	74,784	87,007	88,733
2004	72,665	87,844	92,960

Notes:

- 1) Civil filings include civil cases over \$5,000 and small claims on appeal.
- 2) Criminal filings include indictable criminal cases (serious and aggravated misdemeanors and felonies) and simple misdemeanor appeals.

Source: Judicial Branch

### IOWA CRIME RATES

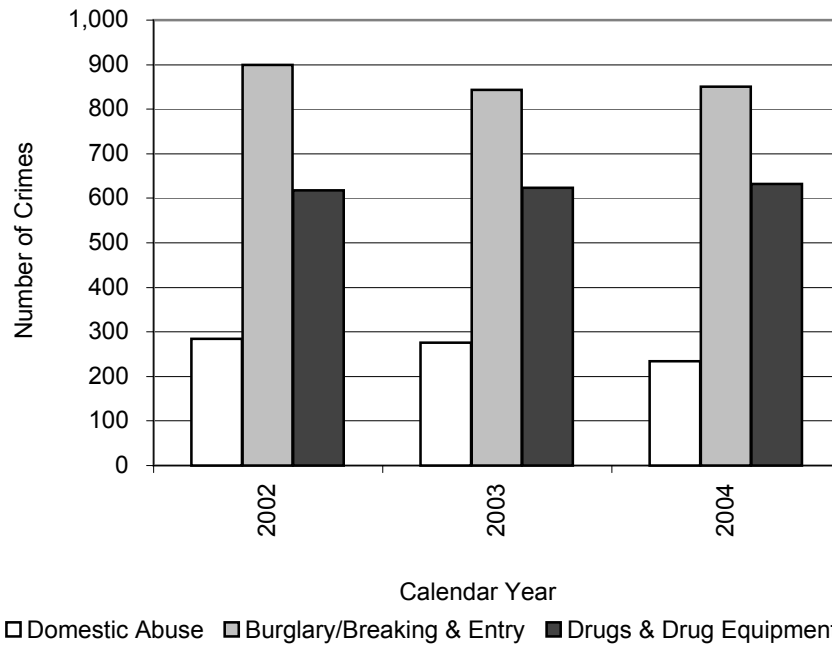


### IOWA CRIME RATES (Crimes per 100,000 Population)

Calendar Year	Violent Crimes	Property Crimes	Total Crimes
1994	317.5	3,261.8	3,579.3
1995	337.6	3,665.0	3,981.8
1996	304.0	3,639.0	3,943.0
1997	307.0	3,547.0	3,905.0
1998	324.0	3,338.0	3,662.0
1999	315.0	3,224.0	3,535.0
2000	310.0	3,315.0	3,625.0
2001	300.0	3,258.3	3,558.3
2002	313.7	3,355.1	3,668.8
2003	297.4	3,129.7	3,427.1
2004	301.3	2,978.5	3,279.8

Source: Department of Public Safety

**IOWA RATES FOR SELECTED CRIMES  
(Crimes per 100,000 Population)**



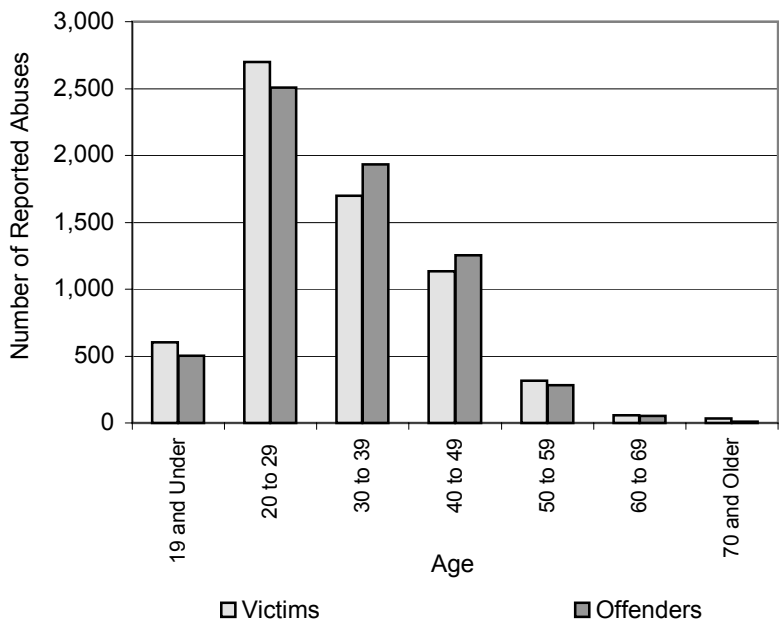
Crime	Calendar 2002	Calendar 2003	Calendar 2004
Murder	1.7	1.7	1.5
Rape	30.2	28.2	28.0
Robbery	43.6	41.9	41.3
Aggravated Assault	238.7	226.4	231.4
Domestic Abuse	283.8	275.5	234.7
Burglary/Breaking and Entry*	899.6	844.0	850.9
Other Property**	3,844.7	3,622.7	2,552.5
Drugs and Drug Equipment	618.3	623.9	632.5

\* Burglary, breaking and entry, and theft from buildings.

\*\*Pocket picking, purse snatching, shoplifting, theft from coin-op, motor vehicle theft, motor vehicle parts, theft from a motor vehicle, other larceny, stolen property offense, and vandalism.

Sources: Department of Public Safety, 2004 Iowa Uniform Crime Report

### AGE OF REPORTED DOMESTIC ABUSE OFFENDERS AND VICTIMS IN IOWA CY 2004



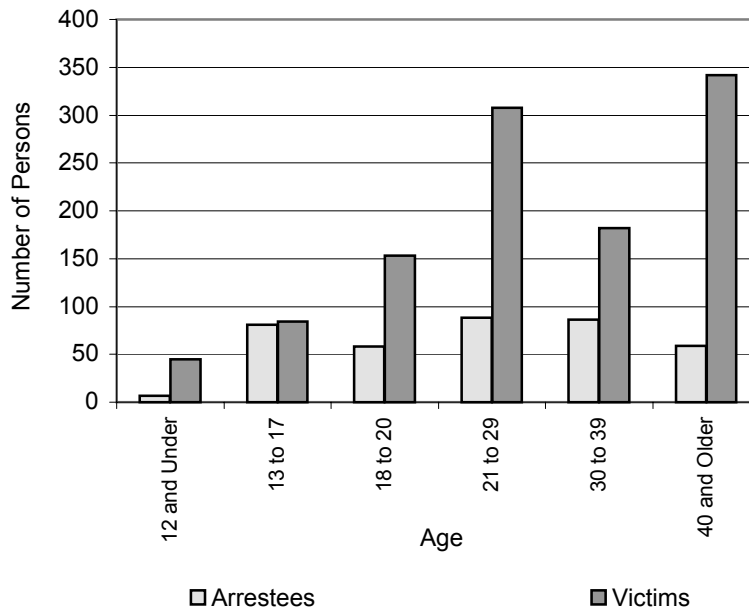
■ Women comprise 81.0% and men comprise 19.0% of Iowa domestic abuse victims.

Age	Victims	Offenders
19 and Under	605	504
20 to 29	2,698	2,509
30 to 39	1,697	1,935
40 to 49	1,134	1,252
50 to 59	318	282
60 to 69	59	53
70 and Older	35	11
<b>Total</b>	<b>6,546</b>	<b>6,546</b>

Source: Department of Public Safety, 2004 Iowa Uniform Crime Report



## IOWA ROBBERY ARRESTEES AND VICTIMS CY 2004



- During 2004, 38.5% of arrestees were under 21 years of age, while 15.6% were over 39 years of age.
- During 2004, 47.0% of victims were between 21 and 39 years of age.

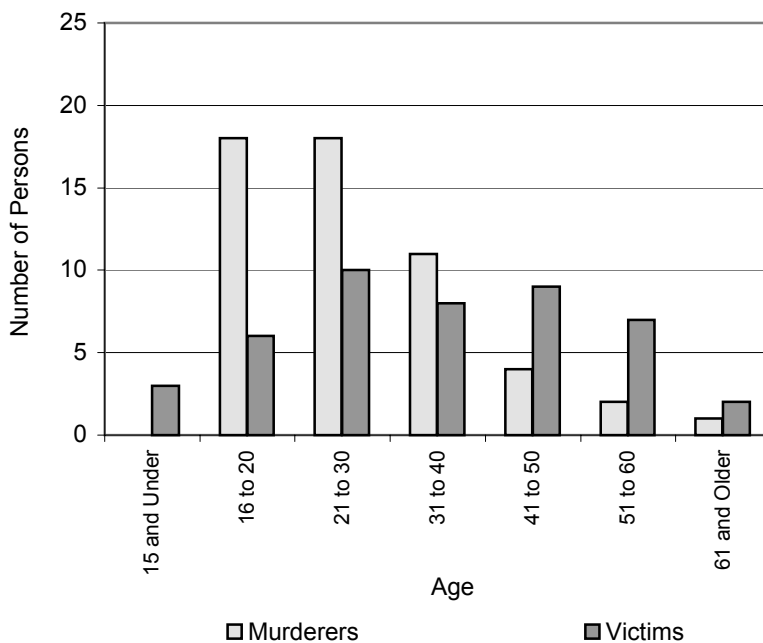
<u>Age</u>	<u>Arrestees</u>	<u>Victims</u>
12 and Under	7	45
13 to 17	81	84
18 to 20	58	153
21 to 29	88	308
30 to 39	86	182
40 and Older	<u>59</u>	<u>342</u>
Total	<u><u>379</u></u>	<u><u>1,114</u></u>

**Note:**

Total number of victims does not include 23 unknowns, no age was given.

Source: Department of Public Safety, 2004 Iowa Uniform Crime Report

### MURDERERS AND VICTIMS IN IOWA CY 2004



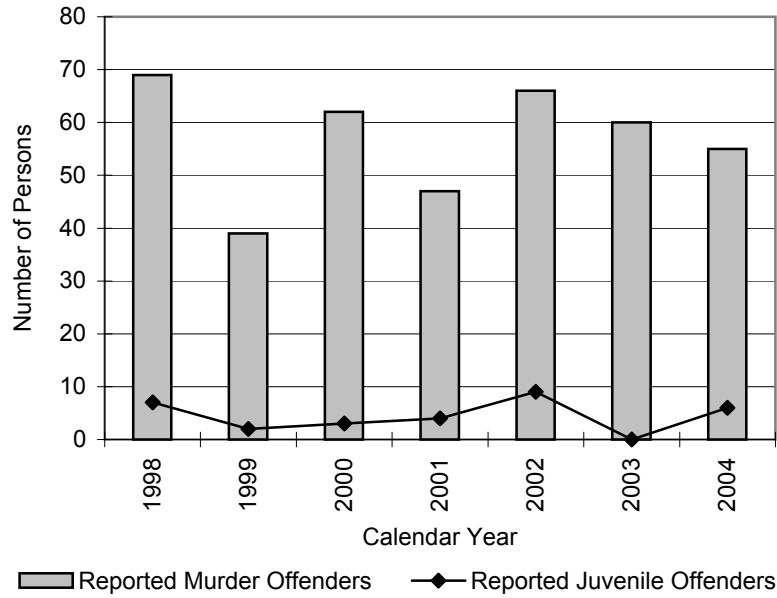
<u>Age</u>	<u>Murderers</u>	<u>Victims</u>
15 and Under	0	3
16 to 20	18	6
21 to 30	18	10
31 to 40	11	8
41 to 50	4	9
51 to 60	2	7
61 and Older	1	2
<b>Total</b>	<b>54</b>	<b>45</b>

**Note:**

There is one unresolved case where the age of the murderer is unknown.

Source: Department of Public Safety, 2004 Iowa Uniform Crime Report

MURDERS IN IOWA



- Iowa's 2004 murder rate was 1.6 murders per 100,000 population. The murder rate for the Midwest region was 4.7, and nationally the rate was 5.5.
- Iowa's 2004 murder rate ranked 47th nationally.

Calendar Year	Total Victims	Reported Murder Offenders	Reported Juvenile Offenders	Juveniles as a Percent of Total
1998	66	69	7	10.1%
1999	48	39	2	5.1
2000	58	62	3	4.8
2001	50	47	4	8.5
2002	50	66	9	13.6
2003	51	60	0	0.0
2004	45	55	6	10.9

Note:  
There are unresolved cases with no reported murder offenders.

Sources: Department of Public Safety and Federal Bureau of Investigation, "Crimes in the United States"

**CRIME/ENFORCEMENT**

**NATIONAL COMPARATIVE DATA  
CORRECTIONS SYSTEMS**

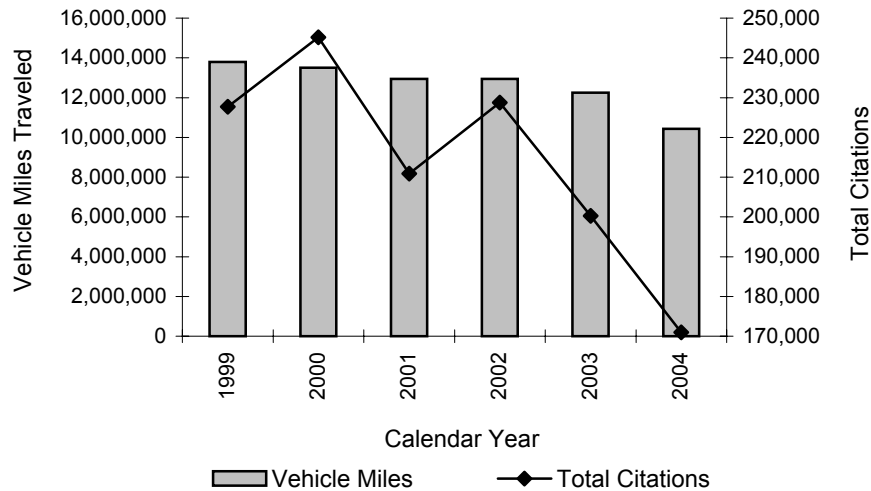
State	June 30, 2004	June 30, 2004		Dec. 31, 2004	Dec. 31, 2004	Dec. 31, 2004	Dec. 31, 2004
	Inmate Population	Incarceration Rate Per 100,000 Persons	Rank	Parole Population	Number on Parole Per 100,000 Persons	Probation Population	Number on Probation Per 100,000 Persons
Alabama	26,521	554	6	7,745	225	36,795	1,071
Alaska	4,515	367	29	951	204	5,547	1,187
Arizona	31,631	506	9	5,671	135	69,343	1,652
Arkansas	13,477	487	11	14,844	715	29,128	1,403
California	166,053	457	16	110,261	419	384,852	1,463
Colorado	19,756	429	19	7,383	216	58,108	1,698
Connecticut	20,018	379	28	2,552	96	52,092	1,955
Delaware	6,973	487	11	539	85	18,725	2,940
Florida	84,733	489	10	4,888	36	281,170	2,099
Georgia	48,625	551	7	23,344	359	419,350	NA
Hawaii	5,946	320	37	2,296	238	21,446	2,224
Idaho	6,312	454	17	2,370	232	44,580	NA
Illinois	44,379	349	32	34,277	362	143,871	1,518
Indiana	23,760	380	27	7,499	162	116,431	2,511
<b>IOWA</b>	<b>8,611</b>	<b>292</b>	<b>39</b>	<b>3,317</b>	<b>146</b>	<b>22,832</b>	<b>1,004</b>
Kansas	9,152	335	34	4,525	221	14,309	697
Kentucky	17,763	413	21	8,006	253	33,286	1,051
Louisiana	36,745	814	1	24,387	728	38,470	1,148
Maine	2,014	149	50	32	3	9,322	901
Maryland	23,727	416	20	14,351	345	76,676	1,842
Massachusetts	10,365	234	44	3,854	78	163,471	3,301
Michigan	48,591	480	13	20,924	276	176,083	2,323
Minnesota	8,613	169	49	3,872	100	114,226	2,959
Mississippi	20,429	682	4	1,979	92	21,324	990
Missouri	30,775	536	8	17,400	398	53,832	1,232
Montana	3,800	410	22	810	113	7,221	1,005
Nebraska	4,042	227	45	805	61	17,994	1,371
Nevada	10,971	468	15	3,610	209	12,521	723
New Hampshire	2,441	188	47	1,212	122	4,285	431
New Jersey	28,107	323	36	14,180	217	143,315	2,190
New Mexico	6,341	319	38	2,676	190	17,725	1,256
New York	64,596	336	33	54,524	372	122,027	833
North Carolina	34,917	358	31	2,882	45	111,537	1,737
North Dakota	1,266	189	46	239	48	3,687	744
Ohio	44,770	391	25	18,882	218	227,891	2,626
Oklahoma	24,767	684	3	4,329	163	28,435	1,068
Oregon	13,219	366	30	20,858	761	44,435	1,620
Pennsylvania	40,692	328	35	77,175	806	167,180	1,747
Rhode Island	3,701	187	48	368	44	26,085	3,117
South Carolina	24,173	555	5	3,292	104	38,856	1,224
South Dakota	3,101	402	23	2,217	382	5,372	926
Tennessee	25,834	439	18	8,410	186	47,392	1,051
Texas	169,110	704	2	102,072	629	428,773	2,643
Utah	5,802	239	42	3,312	201	10,244	621
Vermont	2,033	236	43	922	190	9,731	2,000
Virginia	35,472	474	14	4,392	78	43,470	769
Washington	16,559	264	41	120	3	125,222	2,054
West Virginia	4,980	272	40	1,216	85	6,977	488
Wisconsin	22,905	394	24	13,883	330	54,970	1,308
Wyoming	1,923	382	26	563	145	4,418	1,134
Dist. of Columbia	NA	NA	NA	5,318	1,198	7,747	1,745
National Rate/Avg.	NA	486		NA	347	NA	1,884

**Note:**

Data for some jurisdictions is estimated.

Source: U. S. Department of Justice, Bureau of Justice Statistics

## TOTAL CITATIONS VS. VEHICLE MILES TRAVELED BY THE IOWA STATE PATROL



- Factors that affect the number of total citations include the number of Iowa State Patrol Troopers, assignments, and court time.
- In FY 2006, there are 455 authorized full-time equivalent (FTE) positions compared to the 377 filled FTE positions in the Iowa State Patrol.

## IOWA STATE PATROL CITATIONS

Calendar Year	Child Restraint Citations	Seat Belt Citations	OWI Arrests	Speeding Violations	Other	Total Citations
1994	3,247	50,367	3,347	111,117	58,519	226,597
1995	3,235	52,689	3,142	113,017	65,784	237,867
1996	3,061	54,854	3,107	113,128	65,549	239,699
1997	2,907	54,964	2,736	108,710	64,413	233,730
1998	2,315	47,842	2,708	104,816	67,480	225,161
1999	1,985	43,820	2,568	106,890	72,455	227,718
2000	1,719	42,098	2,382	100,513	98,495	245,207
2001	1,619	39,454	2,254	95,882	71,696	210,905
2002	1,484	36,102	2,580	113,755	74,800	228,721
2003	1,110	28,749	2,214	102,145	66,046	200,264
2004	863	21,983	2,238	90,350	55,564	170,998

OWI = Operating a motor vehicle while intoxicated

Source: Department of Public Safety

# CRIME/ENFORCEMENT

## NATIONAL COMPARATIVE DATA - PUBLIC SAFETY

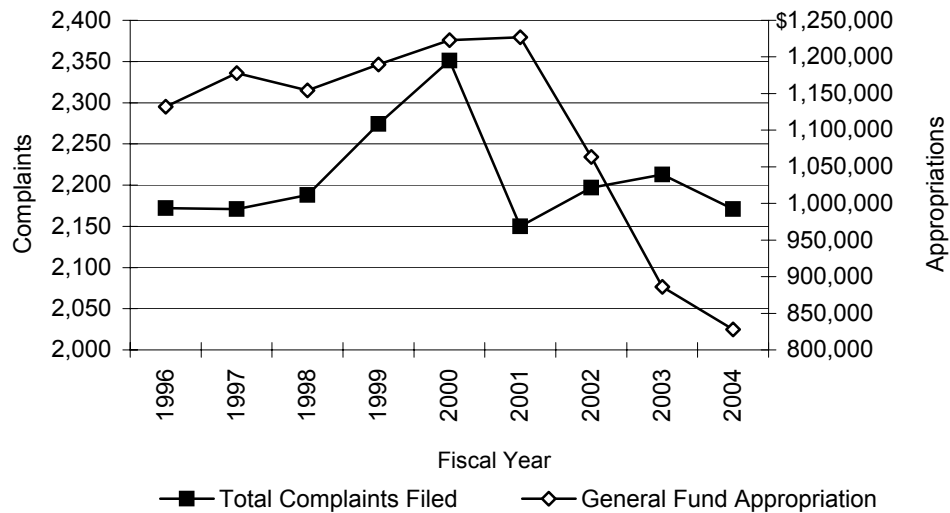
State	2003 Crimes Per 100,000 Population				2002 Per Capita Govt. Spending For Police Protection	Rank	2003 Property Crimes per 100,000 Population	Rank
	Violent	Murders	Rape	Robberies				
Alabama	429.5	6.6	36.8	134.2	\$ 159	40	4,049.1	16
Alaska	593.4	6.0	92.5	68.4	412	1	3,742.2	21
Arizona	513.2	7.9	33.3	136.5	231	13	5,632.4	1
Arkansas	456.1	6.4	33.1	81.7	149	43	3,621.4	25
California	579.3	6.8	28.2	179.7	290	4	3,424.3	26
Colorado	345.1	3.9	41.6	82.1	238	10	3,940.9	19
Connecticut	308.2	3.0	18.7	119.0	226	14	2,606.7	40
Delaware	658.0	2.9	43.2	169.9	237	11	3,384.4	27
Florida	730.2	5.4	39.5	185.2	263	6	4,452.0	7
Georgia	453.9	7.6	25.7	161.8	182	27	4,254.6	13
Hawaii	270.4	1.7	29.2	92.9	206	20	5,237.5	2
Idaho	242.7	1.8	37.2	17.9	179	31	2,908.7	36
Illinois	556.8	7.1	32.9	188.2	256	7	3,284.4	30
Indiana	352.8	5.5	27.8	103.3	145	45	3,357.7	28
<b>IOWA</b>	<b>272.4</b>	<b>1.6</b>	<b>25.9</b>	<b>38.1</b>	<b>156</b>	<b>41</b>	<b>2,961.1</b>	<b>35</b>
Kansas	395.5	4.5	38.3	82.5	176	33	3,994.0	18
Kentucky	261.7	4.6	25.6	77.6	133	48	2,681.5	39
Louisiana	646.3	13.0	41.1	157.2	199	22	4,349.5	9
Maine	108.9	1.2	27.1	22.1	139	46	2,456.7	43
Maryland	703.9	9.5	24.7	241.5	245	8	3,801.4	20
Massachusetts	469.4	2.2	27.9	124.1	225	15	2,549.5	41
Michigan	511.2	6.1	54.1	111.7	197	24	3,277.3	31
Minnesota	262.6	2.5	41.2	77.2	203	21	3,116.8	32
Mississippi	325.5	9.3	37.4	104.8	161	39	3,720.4	22
Missouri	472.8	5.0	24.4	108.7	179	31	4,014.5	17
Montana	365.2	3.3	26.8	32.5	187	26	3,098.0	33
Nebraska	289.0	3.2	28.5	66.8	155	42	3,711.4	23
Nevada	614.2	8.8	39.0	230.3	300	3	4,288.4	11
New Hampshire	148.8	1.4	33.2	37.1	166	37	2,053.9	49
New Jersey	365.8	4.7	15.3	154.7	282	5	2,544.4	42
New Mexico	665.2	6.0	50.0	104.0	221	17	4,123.6	15
New York	465.2	4.9	19.7	186.3	351	2	2,248.3	46
North Carolina	454.9	6.1	25.4	145.5	181	28	4,278.0	12
North Dakota	77.8	1.9	23.8	8.0	122	49	2,096.1	48
Ohio	333.2	4.6	40.1	147.7	212	19	3,640.5	24
Oklahoma	505.7	5.9	42.7	91.8	163	38	4,306.0	10
Oregon	295.5	1.9	34.2	80.1	219	18	4,782.3	3
Pennsylvania	398.0	5.3	28.8	145.4	199	22	2,431.3	44
Rhode Island	285.6	2.3	46.9	77.1	223	16	2,995.0	34
South Carolina	793.5	7.2	44.4	136.7	176	33	4,477.1	6
South Dakota	173.4	1.3	46.3	13.6	139	46	2,001.7	50
Tennessee	687.8	6.8	35.7	160.4	169	36	4,379.4	8
Texas	552.5	6.4	36.2	167.4	172	35	4,595.3	5
Utah	248.6	2.5	37.9	53.4	190	25	4,225.5	14
Vermont	110.2	2.3	19.5	9.7	149	43	2,200.1	47
Virginia	275.8	5.6	24.0	90.3	180	29	2,704.1	38
Washington	347.0	3.0	46.7	93.3	180	29	4,754.9	4
West Virginia	257.5	3.5	16.4	40.3	104	50	2,359.4	45
Wisconsin	221.0	3.3	21.9	80.1	234	12	2,882.6	37
Wyoming	262.1	2.8	27.1	16.8	243	9	3,321.3	29
District of Columbia	1,608.1	44.2	48.6	699.5	681		5,800.3	
National Rate	475.0	5.7	32.1	142.2	\$ 224		3,588.4	

**Note:**

Most recent information available may reflect different years, and the ranking occurs alphabetically when rankings are equal.

Sources: Federal Bureau of Investigation, "Crime in the United States 2003," and U.S. Bureau of the Census

## COMPLAINTS FILED AND APPROPRIATIONS FOR THE IOWA CIVIL RIGHTS COMMISSION



■ The General Fund appropriation for the Civil Rights Commission decreased 26.9% from FY 1996 through FY 2004, while the number of complaints filed remained stable.

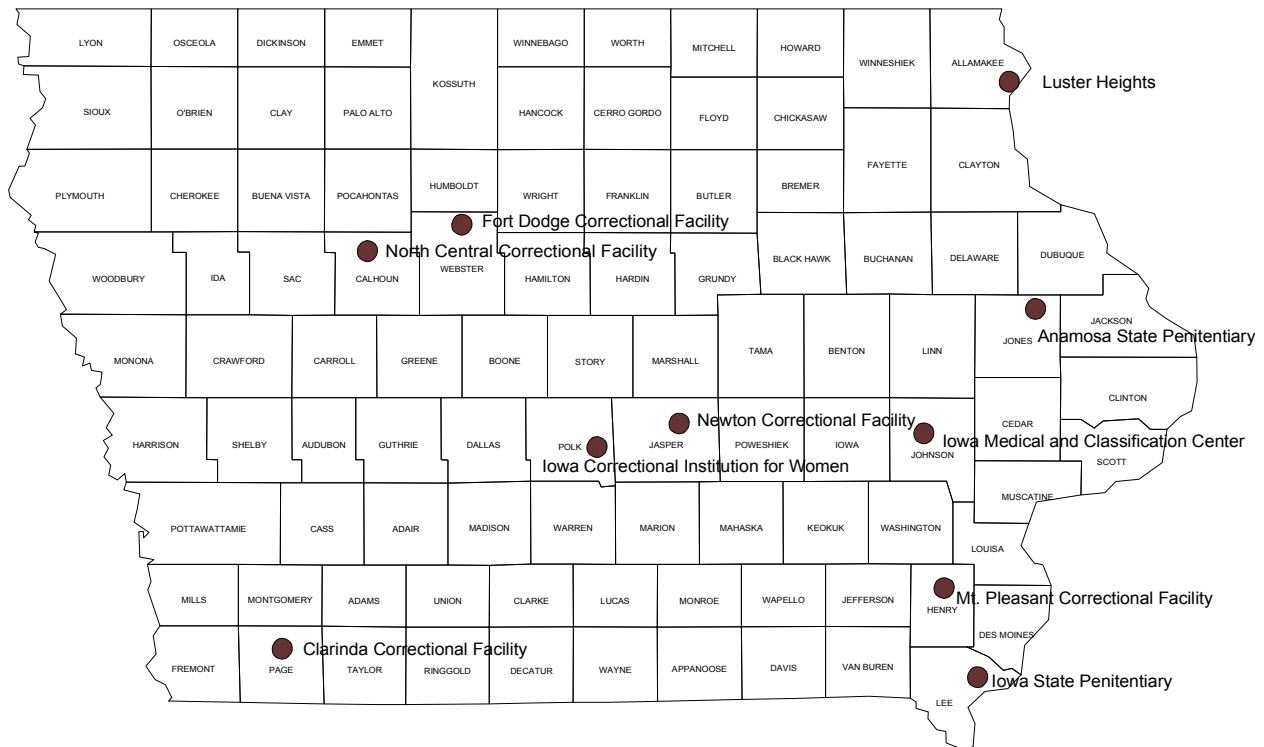
## IOWA CIVIL RIGHTS COMMISSION COMPLAINTS FILED BY SUBJECT AREA

Fiscal Year	Employment	Public Accommodation	Housing	Retaliation	Education	Credit	Total Filed
1996	1,859	161	126	304	20	6	2,172
1997	1,874	152	113	327	26	6	2,171
1998	1,853	175	126	393	31	3	2,188
1999	1,848	225	162	380	33	6	2,274
2000	1,837	221	101	69	3	5	2,351
2001	1,706	173	87	337	38	1	2,150
2002	1,908	177	75	420	36	1	2,197
2003	1,887	211	87	508	24	4	2,213
2004	1,851	206	85	498	23	3	2,171

**Note:**  
The total filed is different than the sum by area because some complaints have multiple subject areas.

Source: Iowa Civil Rights Commission

## LOCATION OF IOWA'S ADULT CORRECTIONAL FACILITIES



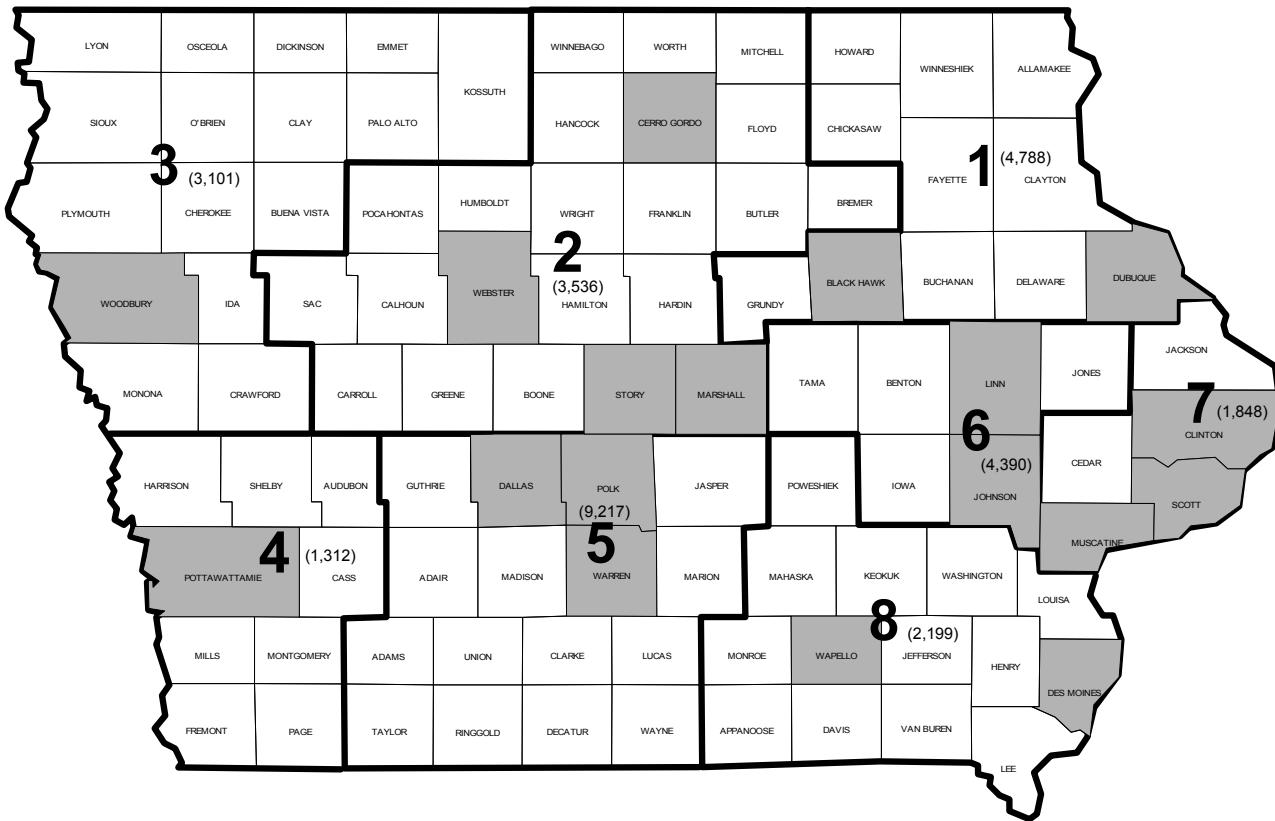
Facility	Design Capacity	Inmate Count
Anamosa State Penitentiary	913	1,263
Clarinda Correctional Facility	975	1,021
Fort Dodge Correctional Facility	1,162	1,176
Iowa Correctional Institution for Women, Mitchellville	443	644
Iowa Medical and Classification Center, Oakdale	528	846
Iowa State Penitentiary, Fort Madison	1,081	1,002
Luster Heights Prison Camp	88	36
Mt. Pleasant Correctional Facility	875	1,067
Newton Correctional Facility	928	1,176
North Central Correctional Facility, Rockwell City	245	485
<b>Total</b>	<b>7,238</b>	<b>8,716</b>

**Notes:**

- 1) Design capacity and inmate count numbers are as of October 16, 2005.
- 2) The prison system was operating at 120.4% of design capacity on October 16, 2005.  
The level varied across facilities.



IOWA JUDICIAL DISTRICTS



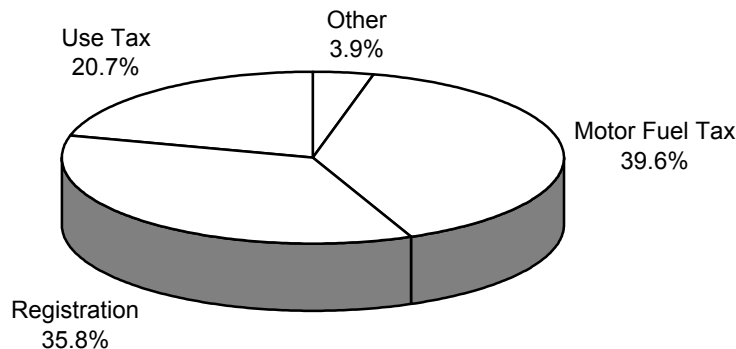
Notes:

- 1) Shaded areas represent calendar year 2004 criminal case filings in excess of 1,000.
- 2) The number beside each district shows the number of offenders supervised in each Community-Based District Department on October 16, 2005. The number of offenders supervised was 30,391.

Sources: Iowa Department of Corrections and Iowa Judicial Branch

# ***TRANSPORTATION***

**FY 2005 IOWA ROAD USE TAX FUND REVENUE**



- Total annual revenues to the Road Use Tax Fund have increased \$256.6 million (30.9%) since FY 1996. When adjusted for inflation this represents a 6.8% increase.
- Fuel tax rates, with the exception of E-85 (fuel blended with 85.0% ethanol and 15.0% gasoline), are subject to change depending on the percentage of ethanol-blended gasoline sold during the previous calendar year. The tax rate change on ethanol-blended gasoline ranges from 19.0 cents to 20.0 cents per gallon, while the rate change on gasoline ranges from 20.0 cents to 21.0 cents per gallon. E-85 is taxed at 17.0 cents per gallon. Fuel tax receipts have grown 7.1% less than the rate of inflation over the past nine years.

**IOWA ROAD USE TAX FUND REVENUE  
(in millions)**

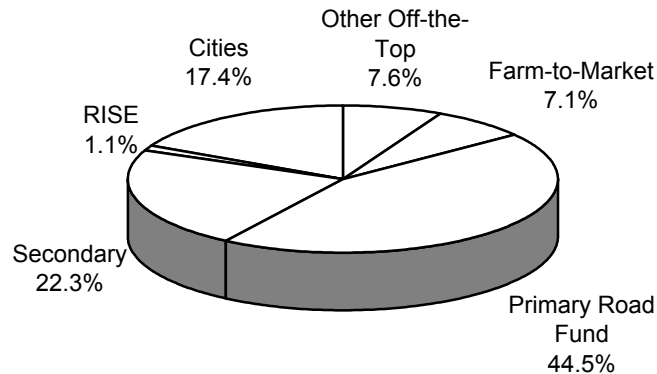
Fiscal Year	Motor Fuel Tax	Registration and Title*	Weight Fines	Use Tax	Drivers License	Interest	Under-ground Storage Tank Fees	Total
1996	\$ 367.7	\$ 276.1	NA	\$ 142.7	\$ 15.1	\$ 11.1	\$ 17.6	\$ 830.3
1997	376.9	291.0	NA	146.9	11.9	11.5	18.4	856.6
1998	378.6	300.1	\$ 1.3	160.7	8.2	12.1	18.8	879.8
1999	399.9	321.5	2.1	183.1	10.3	12.9	19.8	949.6
2000	402.1	336.2	1.9	214.9	14.4	12.7	19.6	1,001.8
2001	396.5	348.5	2.2	212.9	11.8	10.3	19.4	1,001.6
2002	399.0	366.5	2.6	231.4	8.4	8.7	19.4	1,036.1
2003	414.8	381.3	2.4	216.4	13.0	8.3	20.5	1,056.7
2004	420.1	390.8	2.3	224.4	18.9	4.9	20.6	1,082.0
2005	430.1	388.8	2.6	224.5	14.3	5.6	21.0	1,086.9

\* Includes miscellaneous vehicle-related collections.

Source: Legislative Services Agency, Fiscal Services Division

**TRANSPORTATION**

**FY 2005 IOWA ROAD USE TAX FUND DISTRIBUTION**



- Funds distributed to the four road funds and the Revitalize Iowa's Sound Economy (RISE) Fund have increased 30.9% since FY 1996, while funding for off-the-top allocations has increased 31.4%. The allocations for off-the-tops decreased substantially in FY 1996 through FY 2000, primarily the result of decreased diversions to fund the State Patrol from the General Fund. From FY 1996 to FY 2000, the State Patrol was funded from motor vehicle use tax receipts.

**IOWA ROAD USE TAX FUND DISTRIBUTION  
(in millions)**

Fiscal Year	Primary Road Fund	Farm-to-Market	Secondary	Cities	RISE	Other Off-the-Top	Total
1996	\$ 371.1 *	\$ 58.8	\$ 184.0	\$ 143.2	\$ 10.4	\$ 62.8	\$ 830.3
1997	386.8 *	61.2	192.0	149.3	11.2	56.0	856.5
1998	396.9 *	63.0	197.2	153.6	11.0	58.0	879.8
1999	428.5 *	68.1	213.5	166.6	11.5	61.4	949.6
2000	451.6 *	72.0	225.3	176.2	11.7	65.0	1,001.8
2001	451.2 *	72.0	225.2	176.1	11.5	65.7	1,001.7
2002	464.9 *	74.2	232.2	181.8	11.6	71.4	1,036.1
2003	473.3 *	75.5	236.5	185.1	12.0	74.3	1,056.7
2004	483.9 *	77.3	242.0	189.4	12.1	77.3	1,082.0
2005	483.7 *	77.2	242.0	189.3	12.2	82.5	1,086.9

\*Includes the State's share of the Revitalize Iowa's Sound Economy Program.

Source: Department of Transportation and the Legislative Services Agency, Fiscal Services Division

**IOWA PRIMARY AND INTERSTATE  
HIGHWAY CONSTRUCTION**

<u>Calendar Year</u>	<u>Miles of Paving</u>	<u>Miles of Grading</u>
1989	430	50
1990	500	55
1991	550	51
1992	460	30
1993	475	30
1994	540	71
1995	412	91
1996	446	129
1997	533	198
1998	468	131
1999	622	102
2000	578	120
2001	448	206
2002	616	165
2003	485	93
2004	370	121
2005	400	76

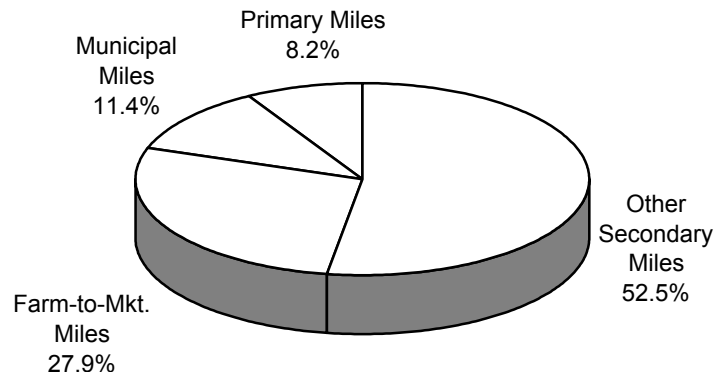
Note:

Miles of paving includes resurfacing, overlays,  
and reconstruction.

Source: Department of Transportation

## TRANSPORTATION

### IOWA HIGHWAY MILES



- Approximately 61.1% of the total vehicle miles traveled in Iowa are traveled on the primary highway system, which makes up about 8.2% of Iowa's total road system.
- Truck traffic has increased 27.0% between 1994 and 2004, and 77.0% of the truck traffic is traveled on the primary highway system.
- Iowa ranks 12th in total miles of road and 5th in number of structures nationally, although Iowa ranks only 25th in land area and 30th in population.

### IOWA HIGHWAY AND RAILROAD MILES

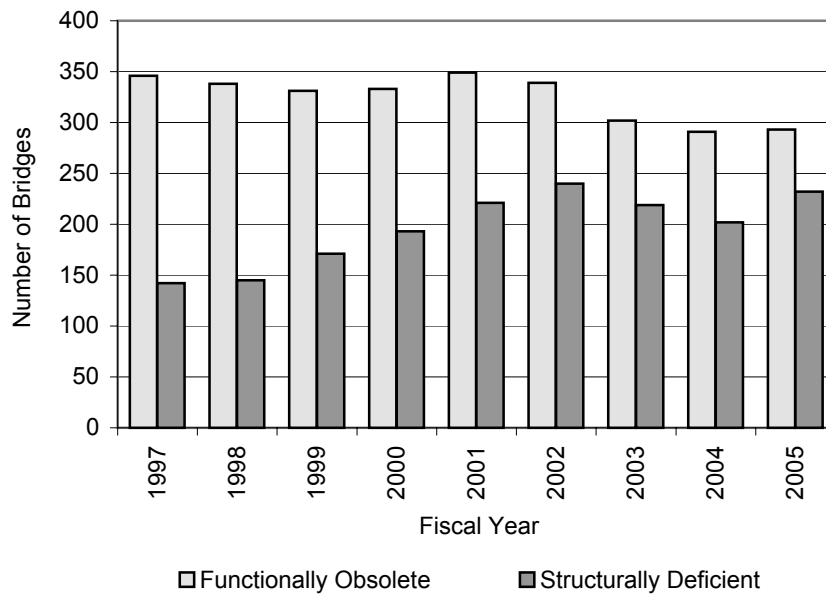
Calendar Year	Primary Miles	Farm-to-Mkt. Miles	Other Secondary Miles	Municipal Miles	Railroad Miles
1996	10,068	29,685	60,195	13,135	4,270
1997	10,037	29,588	59,532	13,120	4,265
1998	10,066	29,671	59,646	13,251	4,296
1999	10,085	29,657	59,621	13,271	4,276
2000	10,130	29,651	59,558	13,394	4,227
2001	10,156	29,649	59,510	13,484	4,182
2002	10,167	29,642	59,495	13,808	4,163
2003	10,190	29,637	59,458	13,987	4,116
2004	9,342	29,680	60,165	14,145	4,057
2005	9,355	31,660	59,701	12,947	4,023

**Note:**

Railroad miles do not include trackage rights and reflect mileage recorded as of January 1 of each year. All highway miles reflect January 1 status and do not contain proposed or legally not open road mileage. Municipal miles do not contain Municipal Primary miles.

Source: Department of Transportation

IOWA BRIDGES ON THE PRIMARY HIGHWAY SYSTEM



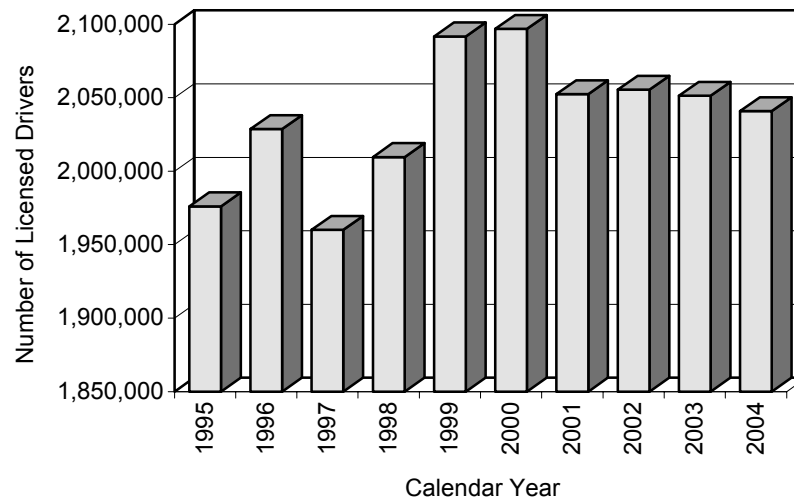
■ The decreases in the total number of bridges from 2002 through 2004 are mainly due to the Transfer of Jurisdiction of those bridges to the counties and cities. The Transfer of Jurisdiction included bridges that are Structurally Deficient and Functionally Obsolete. This reduced the total number of Deficient and Obsolete bridges on the state highway system, but the percentage of bridges classified as Deficient or Obsolete has remained relatively constant.

Fiscal Year	Total	Functionally Obsolete	Structurally Deficient
1997	4,000	346	142
1998	3,998	338	145
1999	4,009	331	171
2000	4,056	333	193
2001	4,112	349	221
2002	4,148	339	240
2003	3,943	302	219
2004	3,934	291	202
2005	3,968	293	232

Source: Department of Transportation

## TRANSPORTATION

### IOWA LICENSED DRIVERS



### IOWA DRIVER'S LICENSES AND VEHICLE REGISTRATIONS

Calendar Year	Licensed Drivers	Driver's Licenses Issued	Commercial Driver's Licenses Issued	Registered Vehicles	Motor Vehicles Registered
1995	1,976,119	1,011,670	71,822	3,279,614	2,920,666
1996	2,028,670	1,100,282	56,255	3,321,140	2,946,853
1997	1,960,131	879,340	34,747	3,421,633	3,027,355
1998	2,009,662	864,291	30,232	3,543,855	3,125,825
1999	2,091,774	1,008,403	52,417	3,535,350	3,113,781
2000	2,096,867	1,105,304	60,018	3,609,484	3,169,416
2001	2,052,468	942,739	59,910	3,872,250	3,400,311
2002	2,055,431	898,387	58,813	3,879,365	3,394,428
2003	2,051,348	993,709	59,900	3,075,868	2,492,729
2004	2,040,818	1,071,098	51,503	4,026,342	3,494,996

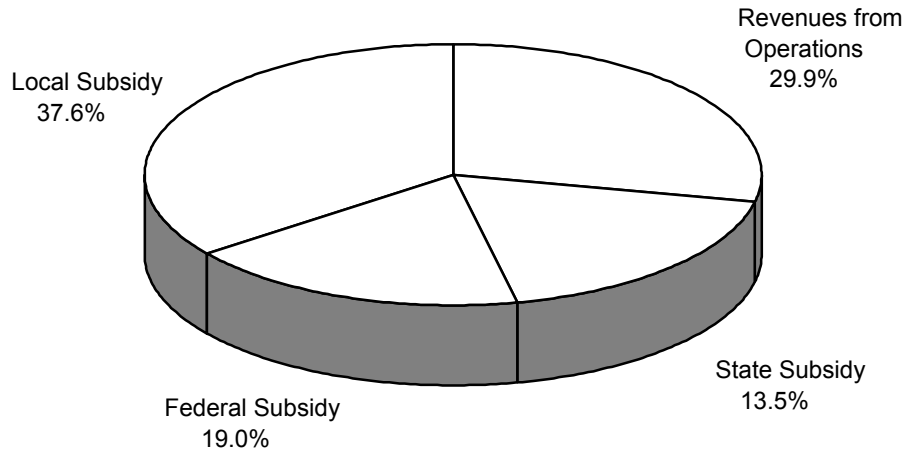
**Notes:**

- 1) Registered Vehicles include travel trailers, semi trailers, cargo trailers, and other miscellaneous vehicles.
- 2) Beginning in 1988, dealer titles and all trucks licensed in more than one state are not included as motor vehicles registered.

Source: Department of Transportation



**IOWA PUBLIC TRANSIT SYSTEM FUNDING**  
**Estimated FY 2005**  
 (in millions)



	Actual				Estimated FY 2005
	FY 2001	FY 2002	FY 2003	FY 2004	
Number of Transit Systems	35	35	35	35	35
Total Budget (in millions)					
Revenues from Operations	\$ 18.8	\$ 21.7	\$ 20.7	\$ 20.8	\$ 20.5
State Subsidy	11.6	9.9	9.2	9.5	9.3
Federal Subsidy	9.3	11.4	13.2	13.3	13.0
Local Subsidy	21.4	21.6	25.5	26.2	25.7
Total Operating Budget	<u>\$ 61.1</u>	<u>\$ 64.6</u>	<u>\$ 68.6</u>	<u>\$ 69.8</u>	<u>\$ 68.5</u>
Ridership (in millions)	21.7	22.5	23.5	23.6	23.6
Cost Per Ride	\$ 2.82	\$ 2.88	\$ 2.87	\$ 2.88	\$ 2.90
Subsidy Per Ride	\$ 1.07	\$ 1.92	\$ 2.03	\$ 2.08	\$ 2.00
Revenue Miles (in millions)*	24.4	26.1	25.2	25.4	25.1

\* Revenue miles are the miles traveled when the vehicle is in revenue service (i.e., when the vehicle is available to the general public and there is an expectation of carrying passengers).

Source: Department of Transportation

**TRANSPORTATION**

**NATIONAL COMPARATIVE DATA - TRANSPORTATION**

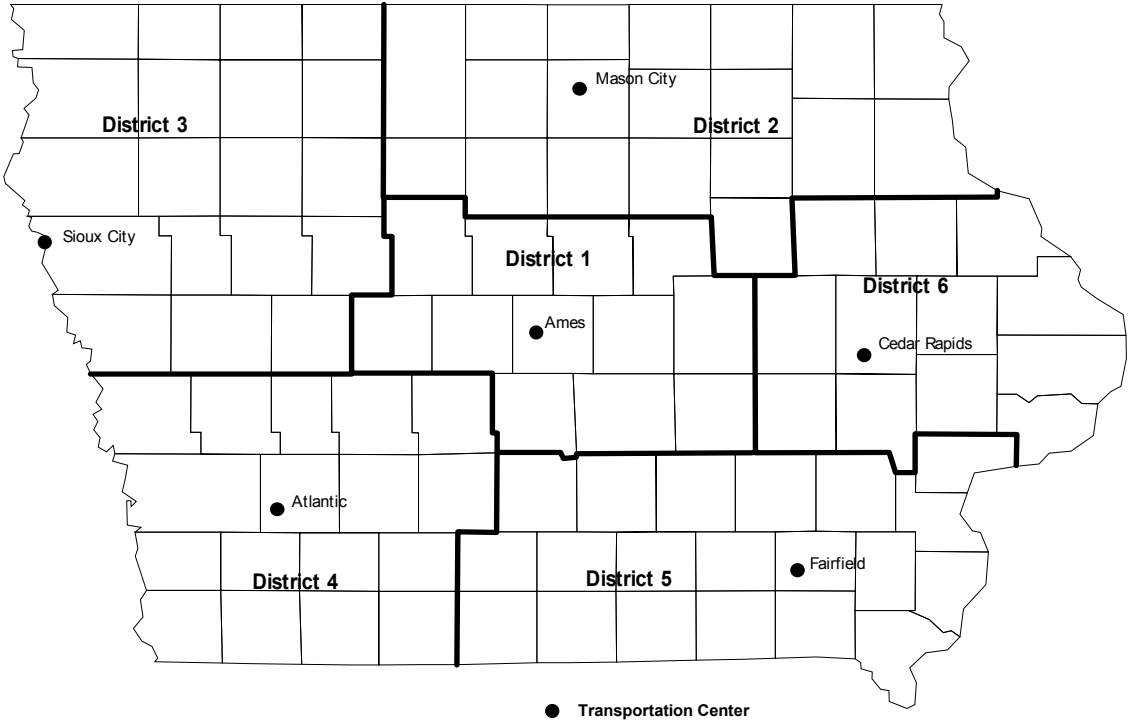
State	2005 Federal Highway Funding (in millions)	Rank	2005 Per Capita Federal Highway Funds	Rank	2004 Highway Bridges	Rank	2003 Public Roads and Street Miles	Rank
Alabama	\$ 560.4	16	\$ 124.00	13	15,648	15	94,434	19
Alaska	328.7	33	501.00	1	1,187	47	14,229	47
Arizona	484.8	21	84.00	41	7,119	30	57,529	34
Arkansas	365.6	29	133.00	12	12,456	23	98,539	17
California	2,670.4	1	74.00	49	23,823	6	169,548	2
Colorado	367.2	28	80.00	45	8,182	27	86,821	22
Connecticut	421.0	26	120.00	16	4,167	38	21,089	44
Delaware	123.4	50	149.00	10	850	49	5,893	49
Florida	1,364.7	5	78.00	47	11,469	24	120,376	10
Georgia	1,002.8	6	114.00	20	14,461	17	116,533	11
Hawaii	143.9	47	114.00	20	1,099	48	4,308	50
Idaho	214.3	40	154.00	8	4,047	39	46,929	35
Illinois	943.6	8	74.00	49	25,727	3	138,525	3
Indiana	653.9	14	105.00	29	18,171	11	94,597	18
<b>IOWA</b>	<b>333.3</b>	<b>32</b>	<b>113.00</b>	<b>23</b>	<b>24,902</b>	<b>5</b>	<b>113,518</b>	<b>12</b>
Kansas	324.9	34	119.00	17	25,525	4	135,012	4
Kentucky	492.0	20	119.00	17	13,500	19	77,011	26
Louisiana	450.7	24	100.00	30	13,362	20	60,937	33
Maine	146.7	46	111.00	24	2,371	44	22,692	43
Maryland	464.2	23	84.00	41	5,064	34	30,687	41
Massachusetts	520.0	18	81.00	44	4,954	36	35,590	39
Michigan	876.5	9	87.00	37	10,818	25	122,221	8
Minnesota	417.2	27	82.00	43	13,026	22	131,892	5
Mississippi	343.9	30	118.00	19	16,838	14	74,105	27
Missouri	654.3	13	114.00	20	23,791	7	124,686	6
Montana	275.4	36	297.00	3	5,043	35	69,450	29
Nebraska	216.3	39	124.00	13	15,455	16	93,196	20
Nevada	202.3	41	87.00	37	1,611	46	33,976	40
New Hampshire	143.8	48	111.00	24	2,357	45	15,627	45
New Jersey	754.4	11	87.00	37	6,484	32	38,951	37
New Mexico	274.3	37	144.00	11	3,839	40	63,953	32
New York	1,438.7	3	75.00	48	17,301	13	113,126	14
North Carolina	794.4	10	93.00	35	17,340	12	102,160	16
North Dakota	183.2	44	289.00	4	4,507	37	86,782	23
Ohio	968.8	7	85.00	40	27,907	2	123,521	7
Oklahoma	430.6	25	122.00	15	23,312	8	112,576	15
Oregon	338.6	31	94.00	34	7,261	29	65,951	31
Pennsylvania	1,381.4	4	111.00	24	22,253	9	120,422	9
Rhode Island	165.4	45	153.00	9	749	50	6,416	48
South Carolina	466.9	22	111.00	24	9,201	26	66,232	30
South Dakota	199.2	42	258.00	5	5,961	33	83,687	24
Tennessee	628.2	15	106.00	28	19,688	10	88,520	21
Texas	2,227.9	2	99.00	32	48,950	1	301,989	1
Utah	218.3	38	91.00	36	2,805	42	42,718	36
Vermont	127.5	49	205.00	6	2,690	43	14,360	46
Virginia	714.2	12	96.00	33	13,160	21	71,243	28
Washington	498.0	19	80.00	45	7,543	28	82,266	25
West Virginia	312.7	35	172.00	7	6,881	31	36,993	38
Wisconsin	552.6	17	100.00	30	13,611	18	113,269	13
Wyoming	194.3	43	384.00	2	3,033	41	27,483	42
District of Columbia	110.3		199.00		251		1,535	
National Total	<u>\$ 28,595.5</u>				<u>591,750</u>		<u>3,974,103</u>	

**Notes:**

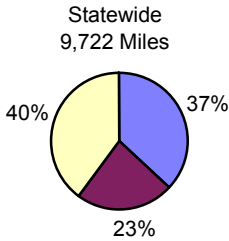
- 1) The ranking occurs alphabetically when rankings are equal.
- 2) Most recent information may reflect different years.

Source: U.S. Dept. of Transportation, Federal Highway Administration

# IOWA TRANSPORTATION DISTRICTS AND HIGHWAY SUFFICIENCY RATINGS

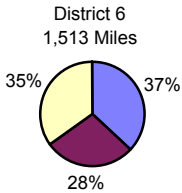
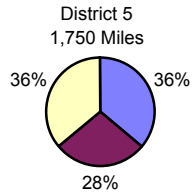
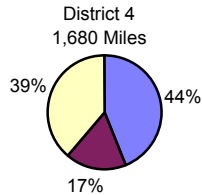
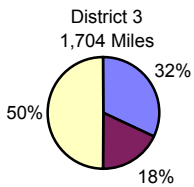
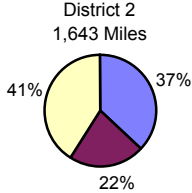
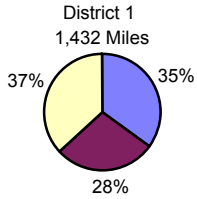


Sufficiency Rating is a number from 0 to 100 that represents the relative condition of highway segments (0 worst - 100 best). It takes into account the structural adequacy, safety, and service of each segment. The rating is used as a performance measure to identify potential reconstruction needs.



Sufficiency Rating

- 80 - 100 ■
- 50 - 80 ■
- 0 - 50 ■



Source: Iowa Department of Transportation: 2003 - 2007 Iowa Transportation Improvement Program

# ***STATE GOVERNMENT***

## IOWA DEPARTMENT OF NATURAL RESOURCES LAND ACQUISITIONS

Funding Source	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Duck Stamp	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ATV Fund	0	0	0	0	0
Turkey Sales or Other	62,200	0	2,000	0	104,000
Federal Receipts	304,300	168,000	606,050	0	0
License Sales (F&W Trust)	815,785	103,050	0	201,900	29,000
REAP	792,400	1,362,545	213,500	1,111,220	0
Habitat Stamp	164,950	0	321,100	5,125	66,300
Private Organizations	0	297,175	62,500	0	0
Marine Fuel Tax	692,000	0	45,000	0	3,000
Dredging Funds	0	0	337,400	5,000	0
NAWCA	627,475	1,042,850	752,600	484,300	930,682
WRCP	0	0	0	336,750	1,272,000
SWG	0	0	0	480,000	0
Destination State Park	0	0	0	607,280	0
Endangered Species	0	0	0	137,300	170,650
Federal Mitigation Funds	0	0	0	64,000	93,250
Federal Sport Fish Restoration	0	0	0	436,300	0
<b>Total</b>	<b>\$ 3,459,110</b>	<b>\$ 2,973,620</b>	<b>\$ 2,340,150</b>	<b>\$ 3,869,175</b>	<b>\$ 2,668,882</b>
Acres	5,486	3,129	2,847	4,178	2,818
Average Cost Per Acre	\$ 628	\$ 950	\$ 822	\$ 926	\$ 947
Number of Purchases	61	39	26	41	40

ATV = All Terrain Vehicle  
 F&W = Fish and Wildlife  
 NAWCA = North America Wetland Conservation Act  
 REAP = Resource Enhancement and Protection  
 SWG = State Wildlife Grant  
 WCRP = Wildlife Conservation and Restoration Program

Notes:

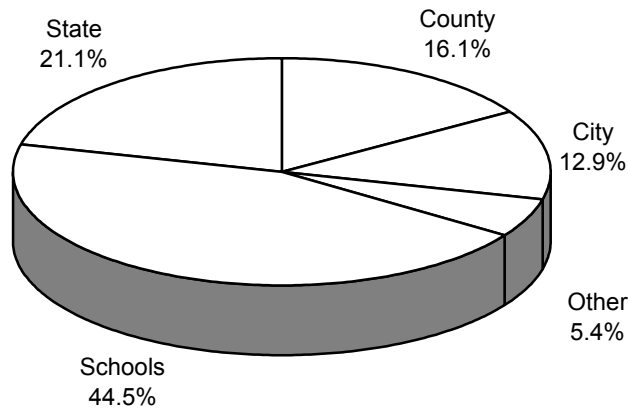
- 1) Represents land approved for purchase, which may differ from land actually purchased. The Natural Resource Commission approves the purchase of land before the Department can make the purchase. If the actual amount of land is lower, the Department notifies the Commission.
- 2) Does not include land purchased by local governments through Department of Natural Resources (DNR) programs or federal land acquired through the DNR.

- 
- As of June 30, 2005, the DNR owned 336,000 acres of land.
  - Land purchases decreased in FY 2005 due to the increased cost of land.
- 

Source: Department of Natural Resources

**STATE GOVERNMENT**

**IOWA PUBLIC EMPLOYEES' RETIREMENT SYSTEM (IPERS)  
CONTRIBUTIONS BY TYPE OF EMPLOYER  
FY 2005**



**IOWA PUBLIC EMPLOYEES' RETIREMENT SYSTEM (IPERS)  
FUND STATUS  
(in millions)**

<u>Fiscal Year</u>	<u>IPERS Trust Fund Assets</u>	<u>Investment Performance</u>	<u>Retirement Benefits Paid</u>	<u>Employer &amp; Employee Contributions</u>	<u>Net Income</u>
1995	\$ 7,306	14.8%	\$ 278	\$ 332	\$ 465.2
1996	9,587	16.9	304	345	1,387.0
1997	11,534	20.5	349	365	1,947.0
1998	13,693	18.2	403	379	2,200.0
1999	15,326	13.2	467	388	1,632.7
2000	17,140	13.1	534	407	1,814.7
2001	15,929	- 4.7	624	447	- 1,211.7
2002	14,874	- 4.9	706	459	- 1,054.0
2003	15,400	5.6	714	493	527.5
2004	17,249	13.8	792	492	1,846.0
2005*	18,767	11.3	869	513	1,517.0

\*Estimated.

Source: Iowa Public Employees' Retirement System

## IOWA PUBLIC EMPLOYEES RETIREMENT SYSTEM (IPERS) MEMBERS

Fiscal Year	Number of Active Members	Number of Retirees Receiving Benefits	Average Annual Payment	Employer Contributions*	Employee Contributions*
2000	153,000	66,681	7,620	5.75%	3.7%
2001	153,880	68,706	8,292	5.75	3.7
2002	158,469	71,715	8,804	5.75	3.7
2003	159,353	74,336	9,288	5.75	3.7
2004	160,034	76,961	9,996	5.75	3.7
2005	160,905	79,604	10,392	5.75	3.7

\*General members' contribution rates. Protection occupation employees contribute 6.16% with an employer contribution of 9.23%, and sheriff and deputy employees contribute 8.535% with an employer contribution of 8.535%.

## PUBLIC RETIREMENT SYSTEMS COMPARATIVE INFORMATION

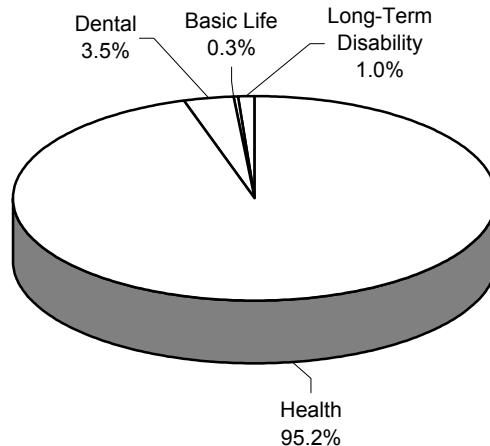
State	Employer Contribution	Employee Contribution	Retirement Factor*	COLA
Arkansas PERS	10%		1.72	Automatic 3.0%
Arkansas Teachers	13%	0 - 6%	2.15	Automatic CPI,
Iowa IPERS	5.75% 8.90% for most public safety personnel	3.7% 5.93% for most public safety personnel	2 (up to 30 years) 1 (30-35 years)	Annual payment based on funding status
Kansas PERS	5.18% state & school 3.82% local government 5.7% correctional	4.00%	1.75	Ad Hoc by Legislature
Minnesota PERF	5.53%	5.10%	1.7	Auto CPI, Max 2.5%
Minnesota State	4.00%	4.00%	1.7	Auto plus investment performance
Minnesota Teachers	5.00%	5.00%	1.7	Auto CPI, Max 2.5% Plus investment
Missouri State	9.35% (100% by employer)		1.70 - 1.60	Auto
Missouri Local Government	Varies	Varies	1.0% - 1.5% varies by	Auto CPI, Max 4.0%
North Dakota PERS	4.12% 8.33% - Public Safety	4.00%	2	Ad Hoc by Legislature
North Dakota Teachers	7.75%	7.75%	2	Ad Hoc by Legislature
Nebraska Schools	8.02%	7.25%	2	Auto CPI, Max 2.5%
South Dakota Retirement System	6.0% 8.0% - Public Safety	6.0% 8.0% - public safety	1.55 - 1.625	Auto CPI, Max 3.0%
Wisconsin Retirement System	5.20%	5.40%	1.6 - 1.765	Based on Investment performance

\*Retirement factor is a multiplier used in the formula that determines the amount of a retiree's pension. Formulas also include salary and years of service.

Source: Iowa Public Employees' Retirement System

**STATE GOVERNMENT**

**TOTAL STATE FUNDED INSURANCE PREMIUMS  
FOR IOWA EMPLOYEES  
(\$257.9 million)**



**PROJECTED INSURANCE PREMIUMS FOR IOWA EMPLOYEES**

	January 1, 2006 - December 31, 2006*				Total Premium
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	
<b>Health</b>					
Wellmark Blue Cross/ Blue Shield	\$ 150,283,655	89.8%	\$ 17,039,308	10.2%	\$ 167,322,963
MCOs	95,187,903	98.1%	1,842,899	1.9%	97,030,802
Subtotal	\$245,471,558	92.9%	\$ 18,882,207	7.1%	\$264,353,765
Dental	\$ 9,068,120	62.5%	\$ 5,448,743	37.5%	\$ 14,516,863
<b>Life**</b>					
Basic	\$ 692,248	100.0%	\$ 0	0.0%	\$ 692,248
Optional	0	0.0%	1,418,957	100.0%	1,418,957
Subtotal	\$ 692,248	32.8%	\$ 1,418,957	67.2%	\$ 2,111,205
Long-Term Disability	\$ 2,673,934	100.0%	\$ 0	0.0%	\$ 2,673,934
<b>Total</b>	<b>\$257,905,860</b>	<b>90.9%</b>	<b>\$ 25,749,907</b>	<b>9.1%</b>	<b>\$283,655,767</b>

\* Projections using the January 2005 active employee enrollment. The Regents professional, faculty, and State Police Officers' Council (SPOC) employees are not included in the calculations.

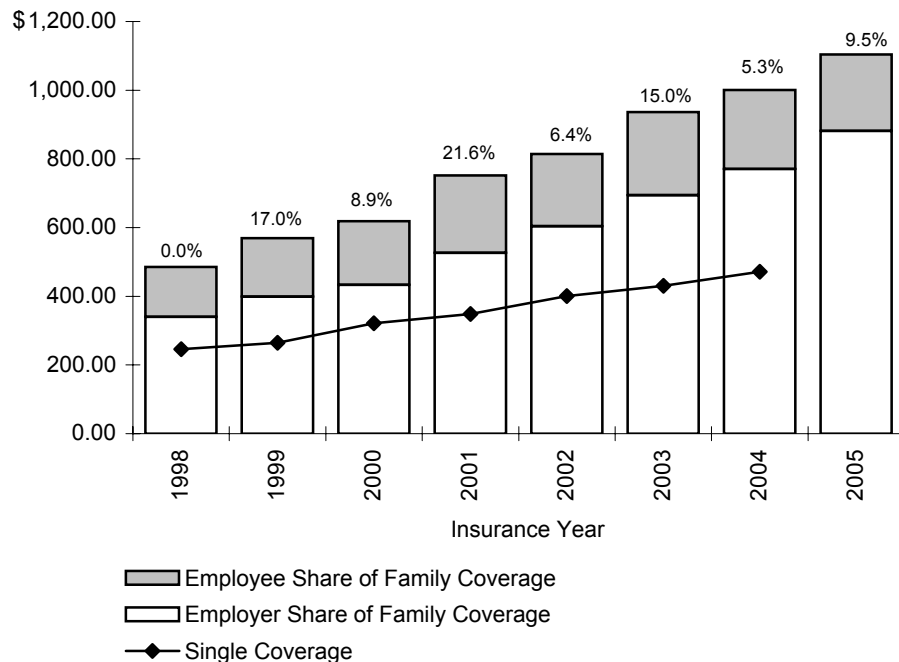
\*\*Life rates will be reduced through surplus allocations.

MCOs = Managed Care Organizations

Source: Department of Administrative Services



## INSURANCE PREMIUM SHARES WELLMARK BLUE CROSS/BLUE SHIELD PROGRAM 3-PLUS (Monthly Premiums)



Insurance Year	Family Coverage			Single Coverage
	Employee Share	Employer Share	Total Monthly Premium	Total Monthly Premium
1999	\$ 170.48	\$ 398.70	\$ 569.18	\$ 245.91
2000	185.60	433.08	618.68	264.38
2001	225.66	526.53	752.19	321.44
2002	211.28	603.31	814.59	348.12
2003	242.90	693.79	936.69	400.29
2004	229.98	770.90	1,007.88	430.72
2005	222.56	881.06	1,103.62	471.63
First half 2006	222.08	989.75	1,211.83	517.87
Second Half 2006	238.38	973.45	1,211.83	517.87

**Notes:**

- 1) Effective January 1, 1999, the insurance year runs from January 1 through December 31. Previously, the insurance year was on a fiscal year basis.
- 2) Due to the change in the beginning of the insurance year to a calendar year basis starting January 1, 1999, the August 1, 1997, rates were extended through December 31, 1998.
- 3) Approximately 83.0% of State employees are enrolled in Wellmark Plans. As of January 1, 2005, 33.5% of health contract holders were in Program 3-Plus. Program 3-Plus was established August 1, 1997, prior to that it was called Program 3.
- 4) Percentages indicate "Total Premium" change from prior year.
- 5) The State pays 100.0% of single coverage.
- 6) State share as of January 1, 2006, is the difference between the total premium for Iowa Select and \$155.48. This dollar amount is then applied to all other plans including Program 3-Plus. Employees are held harmless from any rate increase during the first six months of 2006.
- 7) State share as of July 1, 2006, is 85.0% of Iowa Select.

Source: Department of Administrative Services

**STATE GOVERNMENT**

**ANNUAL SALARIES OF LEGISLATORS**

**IOWA ANNUAL SALARIES**

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<u>Calendar Year</u>	<u>Members</u>	<u>Speaker of the House and Senate Majority Leader</u>	<u>House Majority and Senate and House Minority Leaders</u>	<u>President Pro Tem-Senate</u>	<u>Speaker Pro Tem-House</u>	<u>President of the Senate</u>
1998	20,120	31,030	31,030	21,290	21,290	31,030
1999	20,758	32,014	32,014	21,965	21,965	32,014
2000	21,381	32,974	32,974	22,624	22,624	32,974
2001	21,381	32,974	32,974	22,624	22,624	32,974
2002*	21,052	32,467	32,467	22,276	22,276	32,467
2003**	21,113	32,562	32,562	22,341	22,341	32,562
2004	21,381	32,974	32,974	22,624	22,624	32,974
2005	21,381	32,974	32,974	22,624	22,624	32,974
2006	21,381	32,974	32,974	22,624	22,624	32,974
2007	25,000	37,500	37,500	27,000	27,000	37,500

\*Takes into account the 5.0% salary reduction authorized for elected Legislative Branch officials during the 2002 Legislative Session in SF 2304 (FY 2002 Budget Adjustment Act).

\*\*Takes into account the 2.5% salary reduction authorized for elected Legislative Branch officials during the 2002 Extraordinary Session in HF 2627 (FY 2003 Second Omnibus Appropriations Act).

Note:

Increases are effective January 1.

Source: Iowa Session Law

- 
- The 2005 salary of Iowa's legislators compares to surrounding states as follows:

	<u>Annual Legislator Salaries</u>
Illinois	\$ 57,619
<b>Iowa</b>	<b>21,381</b>
Minnesota	31,141
Missouri	31,351
Nebraska	12,000
S. Dakota	6,000
Wisconsin	45,569
<b>Iowa's Rank</b>	<b>5th of 7</b>

Source: National Conference of State Legislatures

## ANNUAL SALARIES OF ELECTED OFFICIALS

## IOWA OFFICIALS

Fiscal Year	Governor	Lt. Governor	Secretary of State	Treasurer & Auditor	Secretary of Agriculture	Attorney General
1993	\$ 76,700	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 73,600
1994	76,700	60,000	60,000	60,000	60,000	73,600
1995	79,800	62,400	62,400	62,400	62,400	76,500
1996	98,200	68,740	78,050	78,050	78,050	93,520
1997	98,200	68,740	78,050	78,050	78,050	93,520
1998	101,313	70,920	80,525	80,525	80,525	96,485
1999	104,352	73,048	82,941	82,941	82,941	99,380
2000	104,352	73,048	82,941	85,428	85,428	102,361
2001	107,482	76,698	87,990	87,990	87,990	105,430
2002	107,482	76,698	87,990	87,990	87,990	105,430
2003*	104,795	74,781	85,790	85,790	85,790	102,794
2004	107,482	76,698	87,990	87,990	87,990	105,430
2005	107,482	76,698	87,990	87,990	87,990	105,430
2006	130,000	103,212	103,212	103,212	103,212	123,669

\*Takes into account the 2.5% salary reduction authorized for elected Executive Branch officials during the 2002 Extraordinary Session in HF 2627 (FY 2003 Second Omnibus Appropriations Act).

Source: Iowa Session Law

- The 2005 salaries of Iowa's elected officials compared to surrounding states as follows:

	Governor	Lt. Governor	Secretary of State	Treasurer	Secretary of Agriculture	Attorney General
Illinois	\$ 154,800	\$ 118,400	\$ 136,600	\$ 118,400	\$ 116,300	\$ 136,600
<b>Iowa</b>	<b>107,482</b>	<b>76,698</b>	<b>87,990</b>	<b>87,990</b>	<b>87,990</b>	<b>105,430</b>
Minnesota	120,303	78,197	90,227	108,388	108,388	114,288
Missouri	120,087	77,184	96,455	96,455	97,044	104,332
Nebraska	85,000	60,000	65,000	60,000	89,086	75,000
S. Dakota	95,389	12,635	64,812	64,813	89,918	80,995
Wisconsin	131,768	69,579	62,549	62,549	108,914	127,868
<b>Iowa's Rank</b>	<b>5th of 7</b>	<b>5th of 7</b>	<b>4th of 7</b>	<b>4th of 7</b>	<b>7th of 7</b>	<b>4th of 7</b>

\*South Dakota - Lt. Governor is the annual salary for duties as Presiding Officer of the Senate.

Source: The Council of State Governments - The Book of States 2005, Volume 37

**STATE GOVERNMENT**

**ANNUAL SALARIES OF JUDGES**

Fiscal Year	Iowa Supreme Court		Iowa Court of Appeals			
	Chief Justice	Justices	Chief Judge	Judges		
2001	\$ 117,400	\$ 113,200	\$ 113,100	\$ 108,900		
2002	120,920	116,600	116,490	112,170		
2003*	124,550	120,100	119,980	115,540		
2004*	127,040	122,500	122,380	117,850		
2005	127,040	122,500	122,380	117,850		
2006	132,720	128,000	127,920	123,120		

Fiscal Year	Iowa District Court						
	Chief Judge	District Judges	District Associate Judges	Juvenile Associate Judges	Probate Associate Judges	Magistrates	Senior Judges
2001	\$ 107,900	\$ 103,500	\$ 90,200	\$ 90,200	\$ 90,200	\$ 26,900	\$ 6,000
2002	111,140	106,610	92,910	92,910	92,910	27,700	6,180
2003*	114,470	109,810	95,700	95,700	95,700	28,530	6,370
2004*	116,750	112,010	97,610	97,610	97,610	29,100	6,500
2005	116,760	112,010	97,610	97,610	97,610	29,100	6,500
2006	122,000	117,040	102,000	102,000	102,000	30,400	6,800

\* Effective mid-year.

Source: Iowa Session Law

- The calendar year 2004 salaries of Iowa's judges compared to surrounding states as follows:

	Supreme Court Justices	Appeals Court Judges	District Court Judges
Illinois	\$ 173,000	\$ 163,000	\$ 150,000
<b>Iowa</b>	<b>122,500</b>	<b>117,850</b>	<b>112,010</b>
Minnesota	134,000	126,000	118,000
Missouri	123,000	115,000	108,000
Nebraska	119,000	113,000	110,000
S. Dakota	106,000		99,000
Wisconsin	124,000	117,000	110,000
<b>Iowa's Rank</b>	<b>5th of 7</b>	<b>3rd of 7</b>	<b>3rd of 7</b>

Source: National Center for State Courts, as of 10/1/04.

## SALARY INCREASES OF STATE EMPLOYEES IN IOWA

Fiscal Year	Merit Steps	Contractual (AFSCME)		Non-Contract	
		Across the Board	Steps	Across the Board	Merit Steps
1985	6	4.0	+ Step	4.0	+ Merit
1986	6	1.0	+ Step	1.0	+ Merit
1987	6	1.0	+ Step	1.0	+ Merit
1988	6	2.0	+ Step	2.0	+ Merit
1989	6	4.0	+ Step	4.0	+ Merit
1990	6	3.5	+ Step	3.5	+ Merit
1991	6	5.0	+ Step	5.0	+ Merit
1992	6	3.0	+ Step	0.0	None
1993	6	4.0	+ Step (a)	7.5	+ Merit (b)
1994	6	plus \$650	+ Step	plus \$650	+ Merit
1995	6	3.0 (c)	+ Step	3.0	+ Merit
1996	6	3.0	+ Step	3.0	+ Merit
1997	6	2.5	+ Step (d)	2.5	+ Merit
1998	6	3.0	+ Step	3.0	+ Merit
1999	6	3.0	+ Step	3.0	+ Merit
2000	6 to 7	0.0 (e)	+ Step	3.0	+ Merit
2001	7 to 8	2.6 (f)	+ Step	3.0	+ Merit
2002	8	3.0	+ Step	3.0	+ Merit (g)
2003	Min/Max (h)	3.0 (i)	+ 4.0%	3.0	+ Merit
2004	Min/Max	2.0	+ 4.5%	2.0	+ Merit
2005	Min/Max	2.0 (j)	+ 4.5%	2.0 (j)	+ Merit
2006	Min/Max	2.5 (k)	+ 4.5%	2.5 (l)	+ Merit +4.0%

- (a) Contractual employees received a \$400 bonus in December 1992.  
 (b) Merit steps are optional at the discretion of the individual department.  
 (c) 2.0% effective July 1, 1994, and 2.0% effective December 30, 1994.  
 (d) A one-time \$300 payment for full-time employees at the top step was provided in December 1996. Part-time employees at the top step received a one-time \$150 payment.  
 (e) Increased the number of steps but retained the minimum and maximums.  
 (f) The maximum is increased on average by 3.2% due to the 8th step.  
 (g) Non-Contract Pay plan merged to 000 and ranges matched to AFSCME 014 Pay Plan.  
 (h) All AFSCME plans merged into 014 and maximums were increased by 4.0%.  
 (i) FY 2003 increase was effective November 1, 2002.  
 (j) FY 2005 increase is effective December 31, 2004.  
 (k) FY 2006 increase is effective April 1, 2006.  
 (l) FY 2006 Merit + 4.0% rate increase was set by the Governor for Executive Branch and non-contract employees.

**Note:**

The first session of the 74th General Assembly passed salary adjustment legislation (SF 548) for FY 1992, fully funding the arbitrated agreements for contract employees and providing a 2.0% across-the-board increase for non-contract employees. The Governor item vetoed the increases and was taken to court by the unions. The Iowa Supreme Court found in favor of the unions. The second session of the 74th General Assembly passed salary adjustment legislation (SF 2393) which fully funded the arbitrated agreements for contract employees and provided back pay for FY 1992. Non-contract employees received no back pay but were given 7.5% increases for FY 1992.

Sources: Department of Administrative Services and Legislative Services Agency, Fiscal Services Division

**STATE GOVERNMENT**

**IOWA STATE GOVERNMENT  
FTE POSITIONS BY DEPARTMENT  
FY 1996 - FY 2000**

	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Actual FY 2000
Agriculture	414.2	410.7	411.7	440.1	441.1
Attorney General	212.7	222.1	224.2	231.0	236.9
Auditor	110.7	111.4	112.0	111.2	114.2
Blind	88.4	93.5	94.4	94.3	95.9
Board of Regents Office	15.4	15.3	15.1	15.2	15.8
Civil Rights	35.7	35.0	33.3	35.1	32.6
College Student Aid	36.0	35.8	32.7	32.7	36.3
Commerce	306.0	297.4	290.8	294.1	294.3
Corrections	2,838.4	2,986.8	3,284.8	3,692.1	4,008.0
Cultural Affairs	71.1	72.8	77.3	89.5	88.8
Economic Development	178.0	149.3	148.7	153.6	166.4
Education	525.0	522.1	513.6	601.7	735.2
Elder Affairs	25.7	27.0	26.6	25.3	25.7
Ethics & Campaign Discl. Board	8.0	8.0	7.5	7.8	7.9
General Assembly	389.0	391.9	393.0	393.0	399.1
General Services	346.0	328.5	336.2	352.7	218.5
Gov's. Alliance on Substance Abuse	9.0	10.7	12.2	11.3	12.9
Governor	33.0	32.5	23.3	25.3	29.8
Human Rights	75.8	63.6	66.4	37.3	53.7
Human Services	5,388.3	5,222.1	5,169.1	5,160.3	5,439.8
InformationTechnology Department	0.0	0.0	0.0	0.0	123.2
Inspections and Appeals	249.1	257.3	263.6	270.0	279.8
Iowa Tele. & Tech. Commission	0.1	47.8	70.1	91.9	98.2
Judicial Branch	1,891.7	1,919.7	1,959.6	2,018.3	2,058.7
Law Enforcement Academy	23.9	25.7	26.6	29.7	30.3
Management	28.2	28.9	28.1	27.9	30.4
Natural Resources	938.5	959.6	980.3	998.3	1,035.1
Parole Board	13.3	12.2	12.8	14.2	14.1
Personnel	131.3	136.8	140.9	148.5	154.3
Public Defense	195.4	199.8	205.8	263.1	286.4
Public Employment Relations Board	12.4	11.9	12.4	11.9	11.7
Public Health	313.3	308.9	324.0	316.2	342.6
Public Safety	836.5	864.0	868.6	930.9	954.8
Regents	17,024.7	16,821.0	16,790.5	23,290.5	25,434.7
Revenue	656.7	649.0	627.9	608.9	601.9
Secretary of State	38.0	38.8	40.6	40.3	42.3
State Public Defender	159.7	181.2	186.6	190.8	195.8
State-Federal Relations	2.9	2.5	2.1	1.9	0.0
Transportation	3,751.2	3,590.5	3,591.3	3,575.6	3,757.3
Treasurer	25.1	24.4	23.3	21.7	23.0
Veterans Affairs	736.6	740.5	750.7	752.4	819.1
Workforce Development	918.4	902.3	884.6	870.3	841.7
Totals	<u>39,053.1</u>	<u>38,759.3</u>	<u>39,062.8</u>	<u>46,276.6</u>	<u>49,588.2</u>

Notes:

- 1) Numbers have been adjusted to reflect reorganizations in State government.
- 2) Beginning in FY 1999, the numbers include non-appropriated FTE positions.
- 3) Beginning in FY 2000, State-Federal Relations was transferred into the Department of Management.

Source: Legislative Services Agency, Fiscal Services Division

**IOWA STATE GOVERNMENT  
FTE POSITIONS BY DEPARTMENT  
FY 2001 - FY 2006**

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Estimated FY 2004	Estimated FY 2005	Estimated FY 2006
Administrative Services	0.0	0.0	0.0	590.1	619.5	635.3
Agriculture	438.5	400.4	387.6	399.8	452.2	454.8
Attorney General	246.0	239.9	232.1	232.4	263.5	263.5
Auditor	111.5	109.1	105.0	106.3	105.4	105.5
Blind	97.8	98.2	98.3	103.3	139.5	109.5
Board of Regents Office	15.7	16.3	15.5	16.8	16.0	16.0
Civil Rights	32.4	34.9	31.0	27.4	27.0	27.5
College Student Aid	34.4	36.1	37.4	37.5	44.0	43.0
Commerce	297.0	284.9	267.8	274.3	309.3	317.8
Corrections	4,180.0	4,028.4	3,922.6	3,963.6	4,057.9	4,214.0
Cultural Affairs	85.8	78.8	64.5	72.4	76.3	81.4
Economic Development	195.0	195.9	205.0	241.1	242.0	239.8
Education	741.3	749.3	757.0	752.2	820.7	812.3
Elder Affairs	36.8	30.3	31.1	25.8	28.8	30.8
Ethics & Campaign Discl. Board	8.0	6.5	6.0	6.1	6.0	6.0
General Assembly	412.1	412.1	401.0	399.1	401.0	401.0
General Services	219.5	189.0	167.9	0.0	0.0	0.0
Gov's. Alliance on Substance Abuse	12.9	12.8	9.0	9.1	9.0	9.0
Governor	30.6	27.4	24.8	27.2	34.0	32.3
Human Rights	55.8	53.4	51.4	54.4	57.9	56.4
Human Services	5,523.3	5,302.6	5,049.4	5,206.5	5,546.0	5,531.3
Information Technology Department	136.3	132.4	121.0	0.0	0.0	0.0
Inspections and Appeals	293.7	285.6	292.0	305.1	330.2	331.2
Iowa Tele. & Tech. Commission	99.9	104.1	100.5	99.4	107.0	107.0
Judicial Branch	2,053.5	2,104.4	1,863.7	1,880.7	1,817.9	1,832.9
Law Enforcement Academy	29.7	29.7	28.2	27.6	30.1	30.1
Management	31.1	29.2	28.2	27.7	37.0	36.5
Natural Resources	1,025.8	988.1	986.4	1,016.3	1,105.5	1,105.5
Parole Board	15.2	13.6	13.1	13.4	16.5	17.5
Personnel	162.4	153.8	149.2	0.0	0.0	0.0
Public Defense	300.3	302.9	309.5	360.4	395.4	388.4
Public Employment Relations Board	11.9	10.8	9.5	10.1	10.0	10.0
Public Health	364.9	379.8	396.4	403.9	429.5	428.2
Public Safety	961.0	920.5	876.3	758.1	899.5	926.5
Regents	25,500.3	25,722.5	25,750.2	25,722.0	27,693.3	27,693.3
Revenue	600.1	544.2	506.0	374.7	376.1	400.7
Secretary of State	41.9	35.7	31.8	35.8	44.0	42.0
State Public Defender	199.0	194.5	191.8	197.3	202.0	202.0
Transportation	3,707.5	3,435.6	3,214.0	3,234.0	3,517.0	3,472.0
Treasurer	22.7	23.7	23.7	27.9	35.0	33.8
Veterans Affairs	847.9	811.8	825.5	856.2	862.2	862.2
Workforce Development	807.9	847.4	820.4	831.6	1,044.2	918.2
Totals	<u>49,987.3</u>	<u>49,376.5</u>	<u>48,401.4</u>	<u>48,727.6</u>	<u>52,208.4</u>	<u>52,225.2</u>

**Notes:**

- 1) Beginning in FY 2004, the Department of Administrative Services was created and replaced the Departments of General Services, Information Technology, and Personnel.
- 2) Estimated FY 2004, estimated FY 2005, and estimated FY 2006 figures reflect the number of positions authorized by the General Assembly.

Source: Legislative Services Agency, Fiscal Services Division

**STATE GOVERNMENT**

**NATIONAL COMPARATIVE DATA  
STATE GOVERNMENT EMPLOYEES**

State	2003 State Full-Time Equivalent Employees	% of Total State Govt. Full-time Employees	Rank	2003 State Employees per 10,000 Population	Rank
Alabama	85,518	2.0%	19	190	16
Alaska	24,837	0.6	39	383	2
Arizona	65,372	1.6	27	117	46
Arkansas	54,087	1.3	32	198	12
California	389,345	9.3	1	110	47
Colorado	67,406	1.6	25	148	35
Connecticut	59,967	1.4	28	172	22
Delaware	24,455	0.6	41	299	3
Florida	186,861	4.5	4	110	47
Georgia	121,255	2.9	11	140	39
Hawaii	57,458	1.4	29	460	1
Idaho	23,320	0.6	42	171	23
Illinois	133,916	3.2	9	106	50
Indiana	90,788	2.2	17	146	36
<b>IOWA</b>	<b>52,795</b>	<b>1.3</b>	<b>33</b>	<b>179</b>	<b>21</b>
Kansas	43,908	1.0	36	161	28
Kentucky	78,828	1.9	21	191	15
Louisiana	90,189	2.2	18	201	11
Maine	21,830	0.5	43	167	26
Maryland	91,762	2.2	14	166	27
Massachusetts	91,064	2.2	15	142	38
Michigan	137,062	3.3	7	136	40
Minnesota	75,220	1.8	23	149	34
Mississippi	56,269	1.3	31	195	13
Missouri	90,912	2.2	16	159	30
Montana	18,700	0.4	46	204	9
Nebraska	33,500	0.8	38	193	14
Nevada	24,716	0.6	40	110	47
New Hampshire	20,359	0.5	44	158	31
New Jersey	146,698	3.5	6	170	25
New Mexico	46,325	1.1	35	247	5
New York	248,150	5.9	3	129	42
North Carolina	131,265	3.1	10	156	33
North Dakota	18,009	0.4	47	284	4
Ohio	136,871	3.3	8	120	44
Oklahoma	65,511	1.6	26	187	17
Oregon	57,022	1.4	30	160	29
Pennsylvania	159,463	3.8	5	129	42
Rhode Island	20,080	0.5	45	187	17
South Carolina	77,275	1.8	22	186	19
South Dakota	13,062	0.3	49	171	23
Tennessee	83,495	2.0	20	143	37
Texas	265,748	6.3	2	120	44
Utah	47,674	1.1	34	203	10
Vermont	13,538	0.3	48	219	7
Virginia	115,818	2.8	12	157	32
Washington	112,606	2.7	13	184	20
West Virginia	37,215	0.9	37	205	8
Wisconsin	71,040	1.7	24	130	41
Wyoming	12,103	0.3	50	241	6
National Total	<u>4,190,667</u>	<u>100.0%</u>			
National Average				144	

Notes:

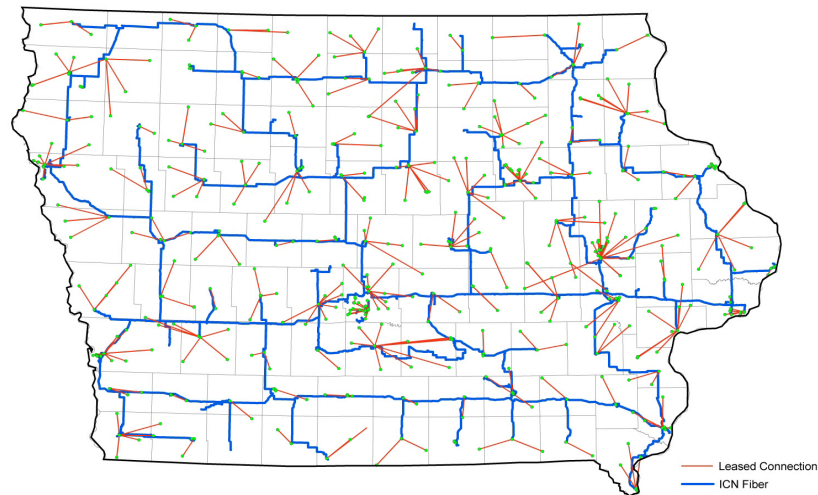
1) Totals may not add due to rounding.

2) The ranking occurs alphabetically when rankings are equal.

Source: U.S. Bureau of the Census, "2002 State Government Employment and Payroll"



## IOWA COMMUNICATIONS NETWORK



- The Iowa Communications Network (ICN) was created by the 1989 General Assembly as a fiber optic "highway" capable of carrying all forms of telecommunications traffic including voice, data, Internet, and video. Installation of the network began in 1991.
- The number one priority of the network, by statute, is education.
- There is an ICN classroom within 15 miles of every Iowa location.
- Besides the over 770 full-motion video classrooms located state wide, the ICN provides Internet service. Over 60% of the public schools in Iowa receive high-speed Internet from ICN connections, either directly or through their Area Education Agencies.
- More than an average of 6,000 Iowans use the ICN video capabilities daily. Over 261,000 hours of ICN video services were used by Iowans in FY 2005.
- Although first priority is education, ICN provides the capability for Iowans to have health care and government service opportunities available no matter where they live.
- Usage of the network is limited to:
  - Public and private education (Pre K-20)
  - State and federal government agencies
  - Public Libraries
  - National Guard facilities
  - Judicial facilities
  - Hospital and physician clinics
- The ICN serves nearly 12,000 telephone, fax stations, or modem numbers in the Des Moines area and provides long distance voice services to users throughout the State.
- The value of the network is in the fiber. The capacity-rich fiber optic cable makes it an obvious choice for carrying data including Internet based services, such as IP Video and streaming video long distances. For the short "last-mile connections" ICN uses various options including wireless.
- The network is made up of 3,100 miles of state-owned fiber and approximately 3,500 miles of leased fiber.
- The State owns the ICN fiber backbone and network equipment outright. The final debt service payment was made in March 2005.
- Construction and upgrade costs of the network have totaled \$231 million over 14 years of its existence.

Source: Iowa Communications Network and the Legislative Services Agency, Fiscal Services Division

***POPULATIONS/  
VITAL STATISTICS***

IOWA COUNTY POPULATIONS

County	1960	1970	1980	1990	2000	Estimated 2004	Percent Change 1960-2004	Percent Change 2000-2004
Adair	10,893	9,487	9,509	8,409	8,243	7,932	- 27.2%	- 3.8%
Adams	7,468	6,322	5,731	4,866	4,482	4,320	- 42.2	- 3.6
Allamakee	15,982	14,968	15,108	13,855	14,675	14,759	- 7.7	0.6
Appanoose	16,015	15,007	15,511	13,743	13,721	13,616	- 15.0	- 0.8
Audubon	10,919	9,595	8,559	7,334	6,830	6,486	- 40.6	- 5.0
Benton	23,422	22,885	23,649	22,429	25,308	26,638	13.7	5.3
Black Hawk	122,482	132,916	137,961	123,798	128,012	126,078	2.9	- 1.5
Boone	28,037	26,470	26,184	25,186	26,224	26,478	- 5.6	1.0
Bremner	21,108	22,737	24,820	22,813	23,325	23,455	11.1	0.6
Buchanan	22,293	21,762	22,900	20,844	21,093	21,046	- 5.6	- 0.2
Buena Vista	21,189	20,693	20,774	19,965	20,411	20,156	- 4.9	- 1.2
Butler	17,467	16,953	17,668	15,731	15,305	15,071	- 13.7	- 1.5
Calhoun	15,923	14,292	13,542	11,508	11,115	10,571	- 33.6	- 4.9
Carroll	23,431	22,912	22,951	21,423	21,421	20,898	- 10.8	- 2.4
Cass	17,919	17,007	16,932	15,128	14,684	14,266	- 20.4	- 2.8
Cedar	17,791	17,655	18,635	17,381	18,187	18,255	2.6	0.4
Cerro Gordo	49,894	49,223	48,458	46,733	46,447	45,029	- 9.8	- 3.1
Cherokee	18,598	17,269	16,238	14,098	13,035	12,470	- 32.9	- 4.3
Chickasaw	15,034	14,969	15,437	13,295	13,095	12,632	- 16.0	- 3.5
Clarke	8,222	7,581	8,612	8,287	9,133	9,223	12.2	1.0
Clay	18,504	18,464	19,576	17,585	17,372	16,869	- 8.8	- 2.9
Clayton	21,962	20,606	21,098	19,054	18,678	18,291	- 16.7	- 2.1
Clinton	55,060	56,749	57,122	51,040	50,149	49,872	- 9.4	- 0.6
Crawford	18,569	19,116	18,935	16,775	16,942	16,925	- 8.9	- 0.1
Dallas	24,123	26,085	29,513	29,755	40,750	49,591	105.6	21.7
Davis	9,199	8,207	9,104	8,312	8,541	8,703	- 5.4	1.9
Decatur	10,539	9,737	9,794	8,338	8,689	8,538	- 19.0	- 1.7
Delaware	18,483	18,770	18,933	18,035	18,404	18,067	- 2.3	- 1.8
Des Moines	44,605	46,982	46,203	42,614	42,351	40,857	- 8.4	- 3.5
Dickinson	12,574	12,565	15,629	14,909	16,424	16,672	32.6	1.5
Dubuque	80,048	90,609	93,745	86,403	89,143	91,000	13.7	2.1
Emmet	14,871	14,009	13,336	11,569	11,027	10,604	- 28.7	- 3.8
Fayette	28,581	26,898	25,488	21,843	22,008	21,170	- 25.9	- 3.8
Floyd	21,102	19,860	19,597	17,058	16,900	16,535	- 21.6	- 2.2
Franklin	15,472	13,255	13,036	11,364	10,704	10,731	- 30.6	0.3
Fremont	10,282	9,282	9,401	8,226	8,010	7,734	- 24.8	- 3.4
Greene	14,379	12,716	12,119	10,045	10,366	10,049	- 30.1	- 3.1
Grundy	14,132	14,119	14,366	12,029	12,369	12,380	- 12.4	0.1
Guthrie	13,607	12,243	11,983	10,935	11,353	11,586	- 14.9	2.1
Hamilton	20,032	18,383	17,862	16,071	16,438	16,276	- 18.8	- 1.0
Hancock	14,604	13,506	13,833	12,638	12,100	11,801	- 19.2	- 2.5
Hardin	22,533	22,248	21,776	19,094	18,812	18,150	- 19.5	- 3.5
Harrison	17,600	16,240	16,348	14,730	15,666	15,821	- 10.1	1.0
Henry	18,187	18,114	18,890	19,226	20,336	20,258	11.4	- 0.4
Howard	12,734	11,442	11,114	9,809	9,932	9,834	- 22.8	- 1.0
Humboldt	13,156	12,519	12,246	10,756	10,381	10,044	- 23.7	- 3.2
Ida	10,269	9,283	8,908	8,365	7,837	7,437	- 27.6	- 5.1
Iowa	16,396	15,419	15,429	14,630	15,671	16,030	- 2.2	2.3
Jackson	20,754	20,839	22,503	19,950	20,296	20,264	- 2.4	- 0.2
Jasper	35,282	35,425	36,425	34,795	37,213	37,718	6.9	1.4
Jefferson	15,818	15,774	16,316	16,310	16,181	16,022	1.3	- 1.0

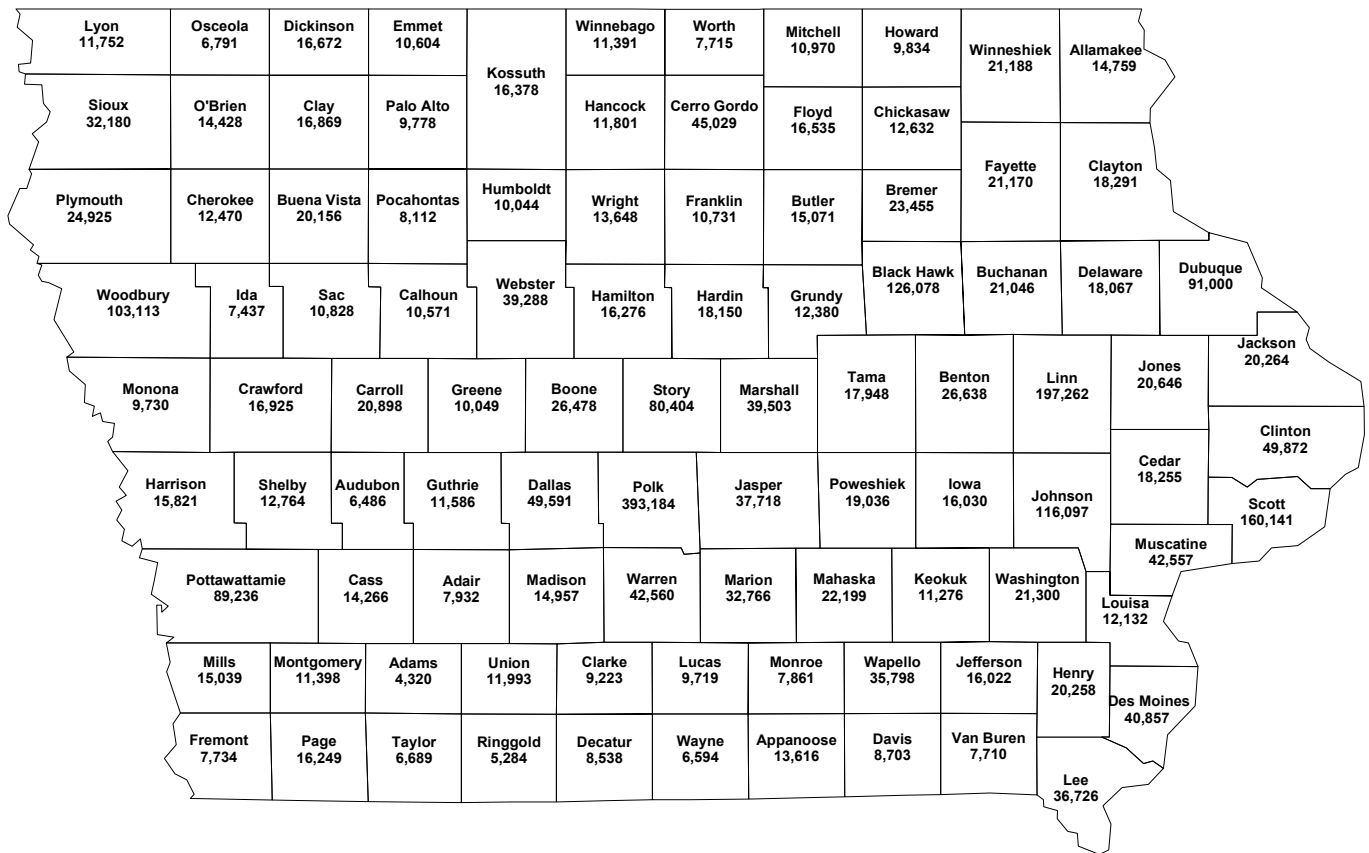
**POPULATIONS/VITAL STATISTICS**

**IOWA COUNTY POPULATIONS (Contd.)**

County	1960	1970	1980	1990	2000	Estimated 2004	Percent Change 1960-2004	Percent Change 2000-2004
Johnson	53,663	72,127	81,717	96,119	111,006	116,097	116.3	4.6
Jones	20,693	19,868	20,401	19,444	20,221	20,646	- 0.2	2.1
Keokuk	15,492	13,943	12,921	11,624	11,400	11,276	- 27.2	- 1.1
Kossuth	25,314	22,937	21,891	18,591	17,163	16,378	- 35.3	- 4.6
Lee	44,207	42,996	43,106	38,687	38,052	36,726	- 16.9	- 3.5
Linn	136,899	163,213	169,775	168,767	191,701	197,262	44.1	2.9
Louisa	10,290	10,682	12,055	11,592	12,183	12,132	17.9	- 0.4
Lucas	10,923	10,163	10,313	9,070	9,422	9,719	- 11.0	3.2
Lyon	14,468	13,340	12,896	11,952	11,763	11,752	- 18.8	- 0.1
Madison	12,295	11,558	12,597	12,483	14,019	14,957	21.7	6.7
Mahaska	23,602	22,177	22,867	21,522	22,335	22,199	- 5.9	- 0.6
Marion	25,886	26,352	29,669	30,001	32,052	32,766	26.6	2.2
Marshall	37,984	41,076	41,652	38,276	39,311	39,503	4.0	0.5
Mills	13,050	11,832	13,406	13,202	14,547	15,039	15.2	3.4
Mitchell	14,043	13,108	12,329	10,928	10,874	10,970	- 21.9	0.9
Monona	13,916	12,069	11,692	10,034	10,020	9,730	- 30.1	- 2.9
Monroe	10,463	9,357	9,209	8,114	8,016	7,861	- 24.9	- 1.9
Montgomery	14,467	12,781	13,413	12,076	11,771	11,398	- 21.2	- 3.2
Muscatine	33,840	37,181	40,436	39,907	41,722	42,557	25.8	2.0
O'Brien	18,840	17,522	16,972	15,444	15,102	14,428	- 23.4	- 4.5
Osceola	10,064	8,555	8,371	7,267	7,003	6,791	- 32.5	- 3.0
Page	21,023	18,537	19,063	16,870	16,976	16,249	- 22.7	- 4.3
Palo Alto	14,736	13,289	12,721	10,669	10,147	9,778	- 33.6	- 3.6
Plymouth	23,906	24,322	24,743	23,388	24,849	24,925	4.3	0.3
Pocahontas	14,234	12,793	11,369	9,525	8,662	8,112	- 43.0	- 6.3
Polk	266,315	286,130	303,170	327,140	374,601	393,184	47.6	5.0
Pottawattamie	83,102	86,991	86,561	82,628	87,704	89,236	7.4	1.7
Poweshiek	19,300	18,803	19,306	19,033	18,815	19,036	- 1.4	1.2
Ringgold	7,910	6,373	6,112	5,420	5,469	5,284	- 33.2	- 3.4
Sac	17,007	15,573	14,118	12,324	11,529	10,828	- 36.3	- 6.1
Scott	119,067	142,687	160,022	150,979	158,668	160,141	34.5	0.9
Shelby	15,825	15,528	15,043	13,230	13,173	12,764	- 19.3	- 3.1
Sioux	26,375	27,996	30,813	29,903	31,589	32,180	22.0	1.9
Story	49,327	62,783	72,326	74,252	79,981	80,404	63.0	0.5
Tama	21,413	20,147	19,533	17,419	18,103	17,948	- 16.2	- 0.9
Taylor	10,288	8,790	8,353	7,114	6,958	6,689	- 35.0	- 3.9
Union	13,712	13,557	13,858	12,750	12,309	11,993	- 12.5	- 2.6
Van Buren	9,778	8,643	8,626	7,676	7,809	7,710	- 21.1	- 1.3
Wapello	46,126	42,149	40,241	35,687	36,051	35,798	- 22.4	- 0.7
Warren	20,829	27,432	34,878	36,033	40,671	42,560	104.3	4.6
Washington	19,406	18,967	20,141	19,612	20,670	21,300	9.8	3.0
Wayne	9,800	8,405	8,199	7,067	6,730	6,594	- 32.7	- 2.0
Webster	47,810	48,391	45,953	40,342	40,235	39,288	- 17.8	- 2.4
Winnebago	13,099	12,990	13,010	12,122	11,723	11,391	- 13.0	- 2.8
Winneshiek	21,651	21,758	21,876	20,847	21,310	21,188	- 2.1	- 0.6
Woodbury	107,849	103,052	100,884	98,276	103,877	103,113	- 4.4	- 0.7
Worth	10,259	8,984	9,075	7,991	7,909	7,715	- 24.8	- 2.5
Wright	19,447	17,294	16,319	14,269	14,334	13,648	- 29.8	- 4.8
<b>Total</b>	<b>2,757,537</b>	<b>2,825,368</b>	<b>2,913,808</b>	<b>2,776,755</b>	<b>2,926,324</b>	<b>2,950,704</b>	<b>7.0%</b>	<b>0.8%</b>

Source: U. S. Census Bureau

2005 ESTIMATED IOWA COUNTY POPULATIONS MAP

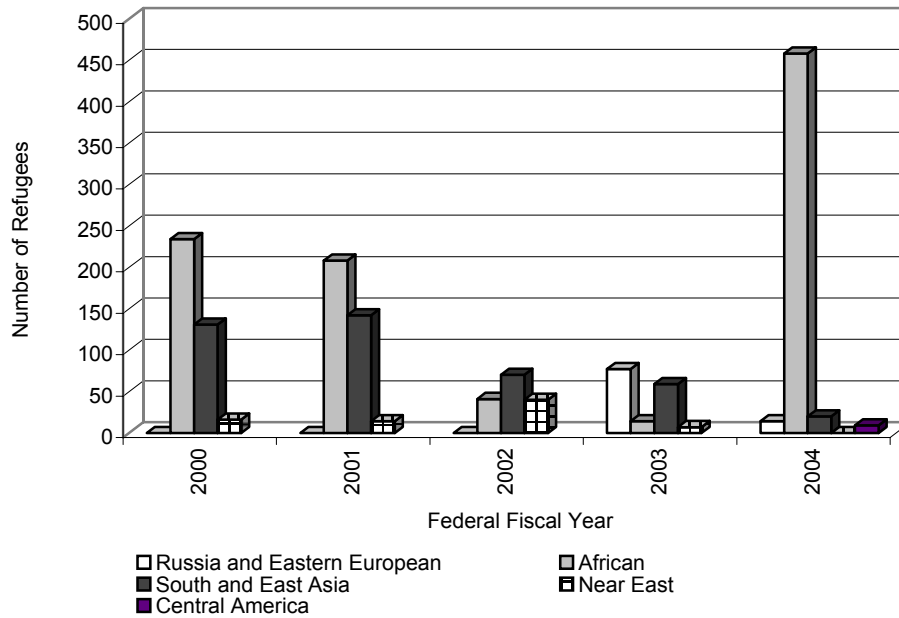


Total population = 2,950,704

Source: U. S. Census Bureau

**POPULATIONS/VITAL STATISTICS**

**REFUGEE ARRIVALS IN IOWA FROM OVERSEAS**



- In FFY 2003, Iowa ranked 23rd in the nation for resettlement arrivals.
- In FFY 2003, there were 157 refugee arrivals in Iowa.
- In FFY 2004-2005, the Department of Education reported 14,609 students in 374 districts participated in Limited English Proficiency (LEP) classes.

Federal Fiscal Year	Russia and Eastern European	South and East Asia	African	Near East	Central America	Total
2000	960	131	234	16		1,341
2001	690	142	208	14		1,054
2002	254	70	41	40		405
2003	77	59	14	7		157
2004	14	20	458	0	9	501

FFY = Federal Fiscal Year

Note:

Refugees, according to the United States Department of State, are persons of special humanitarian concern who can establish persecution or a well-founded fear of persecution on account of race, religion, nationality, membership in a particular social group, or political opinion.

Source: Bureau of Refugee Services, Department of Human Services

2004 REGISTERED IOWA VOTERS BY COUNTY

County	Republican		Democratic		Green		No Party		Total Reg. Voters
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	
Adair	2,488	42.6%	1,350	21.9%	0	0.0%	2,086	35.5%	5,924
Adams	1,143	32.2	909	26.3	0	0.0	1,401	41.5	3,453
Allamakee	4,129	44.5	1,805	16.5	0	0.0	3,939	38.9	9,873
Appanoose	3,021	32.0	3,256	33.3	1	0.0	3,393	34.7	9,671
Audubon	1,810	34.0	1,522	30.4	0	0.0	1,807	35.6	5,139
Benton	4,812	25.8	5,026	25.1	0	0.0	8,484	49.1	18,322
Black Hawk	21,388	26.4	26,732	30.5	0	0.0	34,925	43.1	83,045
Boone	4,958	26.7	6,348	32.6	0	0.0	7,955	40.7	19,261
Bremer	5,475	31.7	3,795	20.1	0	0.0	8,309	48.2	17,579
Buchanan	3,469	0.3	4,437	28.8	0	0.0	6,480	45.7	14,386
Buena Vista	4,129	35.2	2,619	20.3	0	0.0	5,460	44.5	12,208
Butler	4,741	48.6	1,804	16.7	5	0.1	3,584	34.7	10,134
Calhoun	2,304	32.7	1,603	21.6	0	0.0	3,289	45.6	7,196
Carroll	3,193	21.8	4,994	33.1	0	0.0	6,888	45.0	15,075
Cass	4,927	45.1	2,005	17.9	0	0.0	4,123	37.0	11,055
Cedar	3,537	28.5	3,285	23.5	0	0.0	6,043	48.0	12,865
Cerro Gordo	8,962	29.4	9,851	30.7	0	0.0	12,911	39.9	31,724
Cherokee	3,754	39.1	2,175	25.6	0	0.0	3,121	35.3	9,050
Chickasaw	2,452	26.8	3,173	33.8	4	0.1	3,718	39.4	9,347
Clarke	1,841	29.7	2,003	30.5	0	0.0	2,524	39.8	6,368
Clay	4,814	40.9	2,730	20.6	0	0.0	4,924	38.5	12,468
Clayton	3,726	28.4	3,793	27.3	0	0.0	5,809	44.3	13,328
Clinton	8,427	25.6	9,230	25.6	0	0.0	16,799	48.9	34,456
Crawford	3,296	32.6	2,997	28.2	0	0.0	3,897	39.1	10,190
Dallas	11,037	33.6	8,708	25.3	0	0.0	13,198	41.1	32,943
Davis	1,323	26.3	2,343	45.6	0	0.0	1,449	28.1	5,115
Decatur	1,746	33.2	1,891	32.9	0	0.0	1,813	34.0	5,450
Delaware	4,091	33.8	2,761	20.4	0	0.0	5,656	45.8	12,508
Des Moines	6,260	23.9	12,868	45.9	0	0.0	8,262	30.2	27,390
Dickinson	4,415	34.4	3,173	23.9	0	0.0	5,473	41.7	13,061
Dubuque	13,221	22.0	24,786	39.3	1	0.0	23,793	38.7	61,801
Emmet	1,942	27.1	2,336	29.6	0	0.0	3,258	43.3	7,536
Fayette	4,862	35.2	3,693	23.7	0	0.0	6,003	41.1	14,558
Floyd	3,231	28.1	3,277	27.9	3	0.0	4,924	44.0	11,435
Franklin	3,665	50.5	1,460	18.1	0	0.0	2,555	31.5	7,680
Fremont	2,361	36.7	1,403	24.5	0	0.1	2,293	38.7	6,057
Greene	2,159	32.9	1,954	27.5	11	0.1	2,755	39.3	6,879
Grundy	4,418	49.5	1,386	14.8	0	0.0	3,140	35.8	8,944
Guthrie	3,389	38.2	2,029	24.7	0	0.0	2,885	37.1	8,303
Hamilton	4,062	34.6	2,789	24.1	0	0.0	4,578	41.3	11,429
Hancock	3,643	42.6	1,718	19.1	0	0.0	3,260	38.2	8,621
Hardin	4,884	37.8	3,335	23.5	0	0.0	5,328	38.7	13,547
Harrison	3,657	37.0	2,895	28.1	21	0.2	3,462	34.6	10,035
Henry	5,023	37.8	2,966	21.4	0	0.0	5,471	40.7	13,460
Howard	1,598	25.0	2,111	32.1	0	0.0	2,854	42.9	6,563
Humboldt	2,534	37.9	1,668	20.6	0	0.0	2,971	41.4	7,173
Ida	2,456	45.6	1,165	20.4	0	0.0	1,926	34.0	5,547
Iowa	3,565	32.5	2,521	21.2	0	0.0	5,272	46.3	11,358
Jackson	2,668	18.7	6,446	44.6	0	0.0	5,318	36.7	14,432
Jasper	7,460	28.6	10,162	36.1	5	0.0	9,647	35.2	27,274
Jefferson	4,520	40.4	2,862	17.2	0	0.0	5,162	42.4	12,544

**POPULATIONS/VITAL STATISTICS**

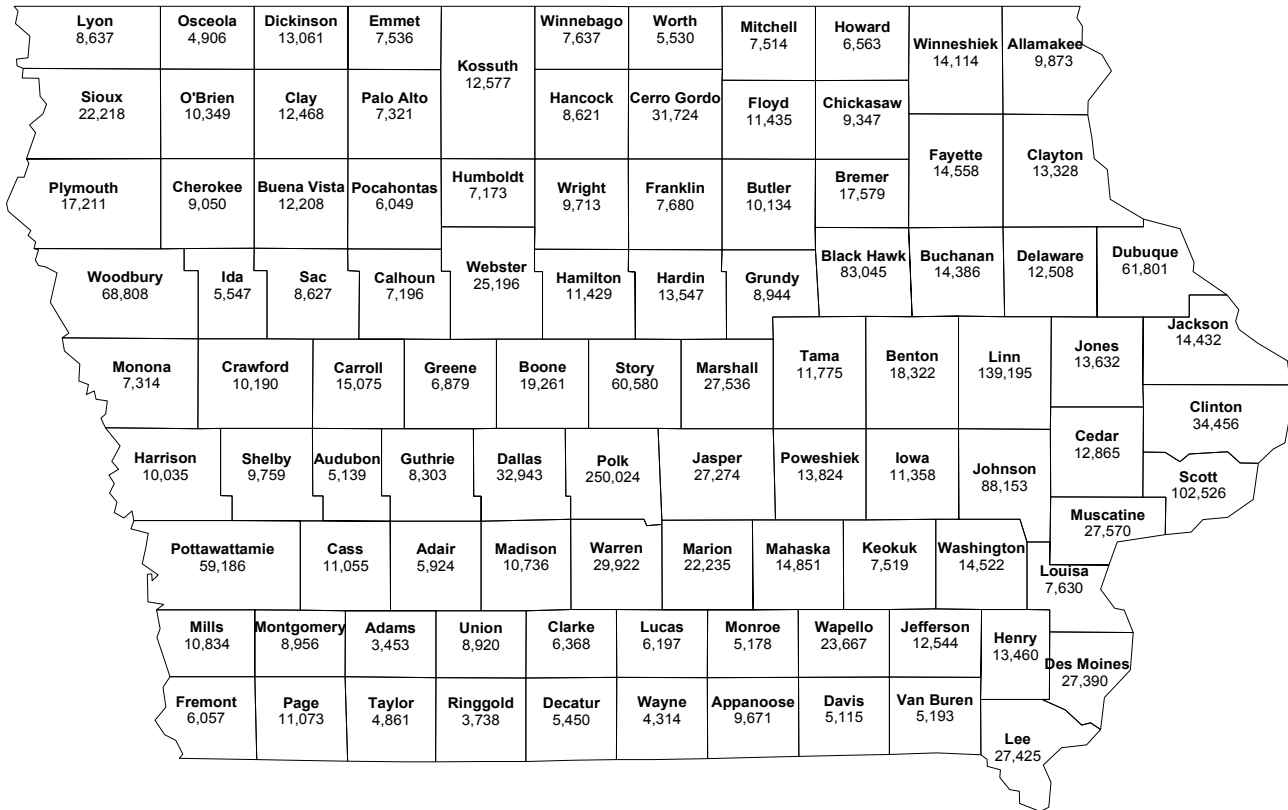
**2004 REGISTERED IOWA VOTERS BY COUNTY (Contd.)**

County	Republican		Democratic		Green		No Party		Total Reg. Voters
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	
Johnson	17,263	20.4	35,456	36.5	0	0.0	35,434	43.1	88,153
Jones	3,753	28.8	3,911	27.1	0	0.0	5,968	44.1	13,632
Keokuk	2,359	33.1	2,449	30.9	0	0.0	2,711	36.0	7,519
Kossuth	3,432	28.5	4,677	35.7	0	0.0	4,468	35.8	12,577
Lee	4,983	18.8	11,809	40.7	0	0.0	10,633	40.5	27,425
Linn	36,710	26.9	42,214	28.2	0	0.0	60,271	44.9	139,195
Louisa	2,659	35.4	1,974	24.6	0	0.0	2,997	40.0	7,630
Lucas	2,249	36.3	1,723	27.3	2	0.0	2,223	36.4	6,197
Lyon	5,280	61.6	1,219	13.9	0	0.0	2,138	24.5	8,637
Madison	3,530	33.4	3,236	29.8	0	0.0	3,970	36.9	10,736
Mahaska	6,002	41.3	3,418	22.0	0	0.0	5,431	36.6	14,851
Marion	7,826	35.4	6,411	28.9	0	0.0	7,998	35.8	22,235
Marshall	9,701	35.2	8,014	28.6	0	0.0	9,821	36.2	27,536
Mills	5,114	45.1	2,028	19.0	0	0.0	3,692	35.9	10,834
Mitchell	2,660	35.4	1,788	23.3	1	0.0	3,065	41.3	7,514
Monona	2,056	29.0	2,470	32.0	0	0.0	2,788	39.1	7,314
Monroe	1,414	28.5	2,058	38.6	0	0.0	1,706	32.9	5,178
Montgomery	4,909	53.7	1,314	15.0	7	0.1	2,726	31.2	8,956
Muscatine	9,799	37.3	7,167	23.7	0	0.0	10,604	39.0	27,570
O'Brien	5,337	50.3	1,561	15.1	0	0.0	3,451	34.6	10,349
Osceola	2,632	55.2	758	15.0	0	0.0	1,516	29.8	4,906
Page	5,121	45.8	1,819	15.9	0	0.0	4,133	38.2	11,073
Palo Alto	1,893	26.7	2,745	36.9	0	0.0	2,683	36.4	7,321
Plymouth	7,581	42.3	3,119	18.0	0	0.0	6,511	39.7	17,211
Pocahontas	1,831	31.2	1,492	24.4	2	0.0	2,724	44.4	6,049
Polk	75,102	31.0	93,166	35.8	0	0.0	81,756	33.2	250,024
Pottawattamie	21,757	37.5	16,868	27.4	2	0.0	20,559	35.0	59,186
Poweshiek	4,342	33.0	4,601	30.6	0	0.0	4,881	36.4	13,824
Ringgold	1,553	43.3	1,120	28.4	0	0.0	1,065	28.3	3,738
Sac	3,388	40.3	1,557	17.6	0	0.0	3,682	42.1	8,627
Scott	28,543	28.7	27,293	25.4	0	0.0	46,690	46.0	102,526
Shelby	3,695	38.9	2,592	26.1	0	0.0	3,472	35.0	9,759
Sioux	16,050	69.7	1,702	7.9	0	0.0	4,466	22.4	22,218
Story	16,483	28.4	17,279	26.4	0	0.0	26,818	45.2	60,580
Tama	3,867	34.3	3,335	26.9	0	0.0	4,573	38.9	11,775
Taylor	1,985	41.4	1,101	22.6	0	0.0	1,775	36.0	4,861
Union	2,983	35.3	2,436	25.9	0	0.0	3,501	38.8	8,920
Van Buren	2,228	45.0	1,240	23.0	0	0.0	1,725	31.9	5,193
Wapello	4,410	19.0	11,832	50.0	0	0.0	7,425	30.9	23,667
Warren	8,813	30.6	10,430	32.6	0	0.0	10,679	36.8	29,922
Washington	5,882	37.2	3,014	20.6	0	0.0	5,626	42.2	14,522
Wayne	1,501	35.7	1,379	30.9	0	0.0	1,434	33.4	4,314
Webster	6,654	27.4	9,069	35.4	0	0.0	9,473	37.2	25,196
Winnebago	2,496	33.0	1,741	21.4	0	0.0	3,400	45.7	7,637
Winneshiek	4,699	35.2	3,332	20.8	0	0.0	6,083	44.0	14,114
Woodbury	21,623	32.0	20,891	29.2	19	0.1	26,275	38.7	68,808
Worth	2,028	38.3	1,457	25.0	0	0.0	2,045	36.8	5,530
Wright	4,087	43.3	2,073	20.9	0	0.0	3,553	35.8	9,713
<b>Total</b>	<b>627,249</b>	<b>30.9%</b>	<b>616,486</b>	<b>30.4%</b>	<b>84</b>	<b>0.0</b>	<b>785,193</b>	<b>38.7%</b>	<b>2,029,012</b>

Sources: Secretary of State, Voter Registration and United States Census Bureau



2004 REGISTERED IOWA VOTERS BY COUNTY MAP

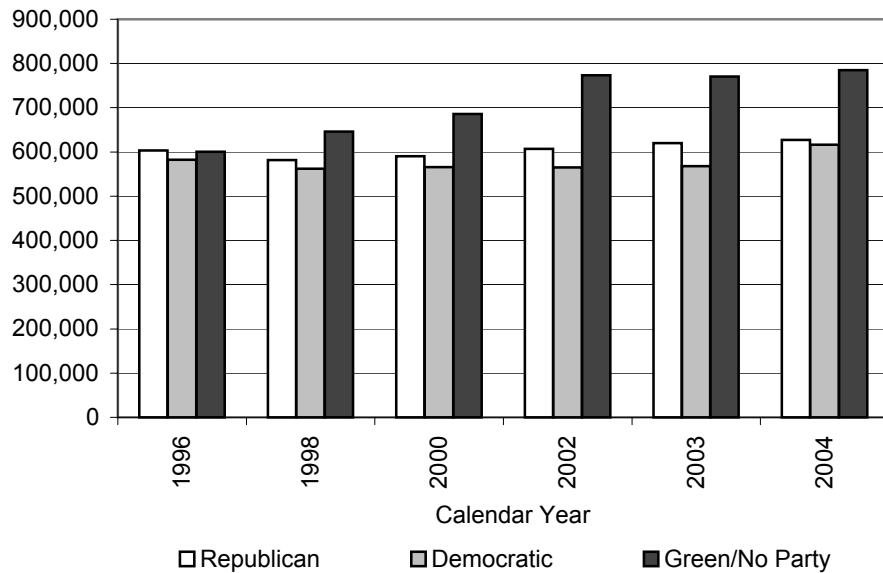


Note:  
Total registered voters equal 2,029,012.

Sources: Secretary of State, Voter Registration and United States Census Bureau

**POPULATIONS/VITAL STATISTICS**

**IOWA REGISTERED VOTERS BY PARTY**



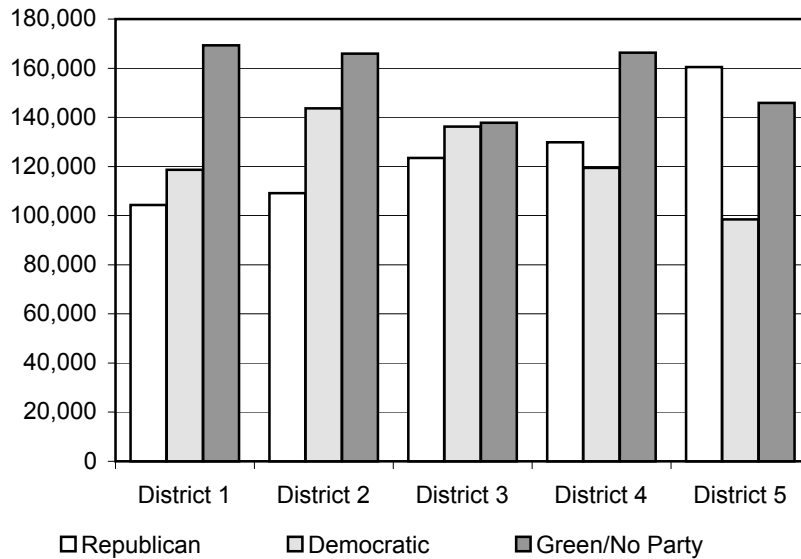
CY Year	Registered Voters						Total Reg. Voters
	Republican	Percent of Total	Democratic	Percent of Total	Green* and No Party	Percent of Total	
1996	603,463	33.8%	582,284	32.6%	600,360	33.6%	1,786,107
1998	581,920	32.5%	562,403	31.4%	646,360	36.1%	1,790,683
2000	590,209	32.1	565,561	30.7	685,576	37.2	1,841,346
2002	607,268	31.2	564,890	29.0	773,370	39.8	1,945,528
2003	620,219	31.7	568,194	29.0	770,316	39.3	1,958,729
2004	627,249	30.9	616,486	30.4	785,277	38.7	2,029,012

\*In CY 2003, the Green Party was dropped as a recognized party due to insufficient voting participation.

CY Year	Voting in the General Election						Total Voting
	Republican	Percent Voting	Democratic	Percent Voting	Green* and No Party	Percent Voting	
1996	476,227	78.9%	428,661	73.6%	328,373	54.7%	1,233,261
1998	396,170	68.1	343,851	61.1	221,273	34.2	961,294
2000	456,664	77.4	411,920	72.8	437,947	63.9	1,306,531
2002	412,863	68.0	353,584	62.6	254,753	32.9	1,021,200
2004	509,888	81.3	488,672	79.3	487,334	62.1	1,485,894

Source: Secretary of State, Voter Registration

**CY 2004 REGISTERED VOTERS BY CONGRESSIONAL DISTRICT**



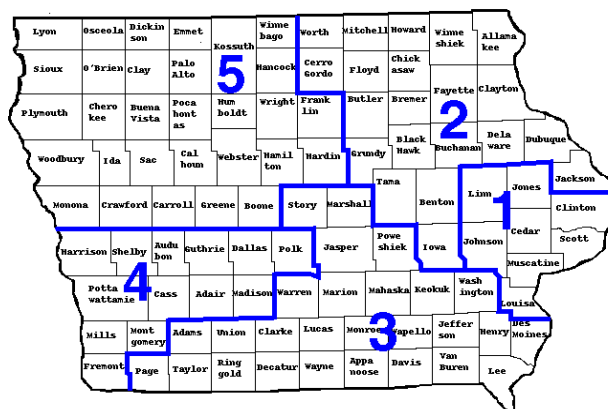
Congressional District	Republican		Democratic		Green and No Party		Total Reg. Voters	Percent of all Reg. Voters
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total		
District 1	104,364	26.6%	118,681	30.2%	169,340	43.2%	392,385	19.3%
District 2	109,119	26.1	143,665	34.3	165,930	39.6	418,714	20.6
District 3	123,416	31.0	136,256	34.3	137,829	34.7	397,501	19.6
District 4	129,867	32.3	119,469	28.7	166,296	40.0	415,632	20.5
District 5	160,483	39.7	98,415	24.3	145,882	36.0	404,780	20.0
<b>Total</b>	<b>627,249</b>	<b>30.9%</b>	<b>616,486</b>	<b>30.4%</b>	<b>785,277</b>	<b>38.7%</b>	<b>2,029,012</b>	<b>100.0%</b>

Note:

In CY 2004, there are 84 Green Party registered members.

Source: Secretary of State, Voter Registration

Iowa Congressional Districts



**POPULATIONS/VITAL STATISTICS**

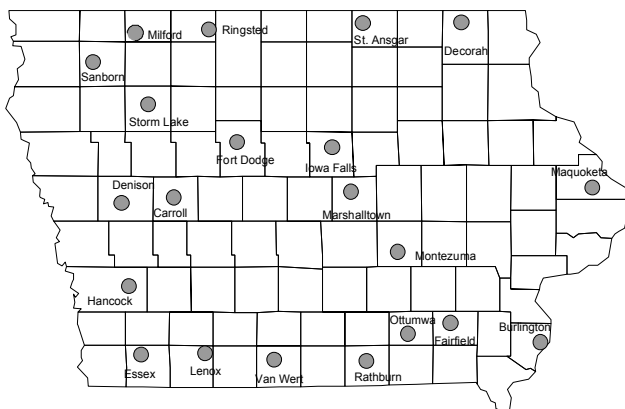
**IOWA HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION  
FEDERAL DISASTER FUNDING  
(1990 - Present)**

Incident Period	Type	Counties Affected	Federal Obligated	
			Public Assistance	Hazard Mitigation
05/ 18/ 90 - 07/ 06/ 90	Flood	39	\$ 7,968,624	\$ 610,339
07/ 25/ 90 - 08/ 31/ 90	Flood	17	1,259,751	116,774
06/ 01/ 91 - 06/ 15/ 91	Flood	16	2,018,402	192,811
10/ 30/ 91 - 11/ 29/ 91	Ice Storm	44	11,940,795	739,542
09/ 14/ 92 - 09/ 15/ 92	Flood	9	2,599,035	275,195
03/ 26/ 93 - 04/ 12/ 93	Flood	16	2,396,535	181,891
04/ 13/ 93 - 10/ 01/ 93	Flood	99	104,791,010	32,655,568
05/ 08/ 96 - 05 /28/ 96	Flood	16	2,963,509	509,154
06/ 12/ 96 - 06/ 30/ 96	Flood	15	5,308,545	719,373
10/ 26/ 97 - 10/ 28/ 97	Snow Storm	13	3,310,250	561,460
06/ 13/ 98 - 07/ 15/ 98	Severe Weather/Flood	80	18,178,134	5,901,842
05/ 16/ 99 - 05/ 29/ 99	Tornado/Flood	12	8,533,710	2,554,449
07/ 03/ 99 - 08/ 10/ 99	Flood	20	10,955,691	2,806,312
04/ 08/ 01 - 05/ 29/ 01	Tornado/Flood	22	8,615,796	1,878,610
06/ 03/ 02 - 06/ 25/ 02	Severe Storms/Flood	7	5,629,652	1,272,622
05/ 25/ 04 - 06/ 24/ 04	Severe Storms/Flood	77	11,009,167	NA
			<u>\$ 207,478,606</u>	<u>\$ 50,975,942</u>

**Notes:**

- 1) There is a 10.0% State share match on all of the Public Assistance disasters and a 10.0% State share match on all Hazard Mitigation disasters after 1993 (not included in the federal funds above).
- 2) All 99 counties are eligible for the Hazard Mitigation Grant Program. Supplemental funds are restricted to counties affected.
- 3) Amounts for 2004 disasters are based on estimates not actual obligations to date.

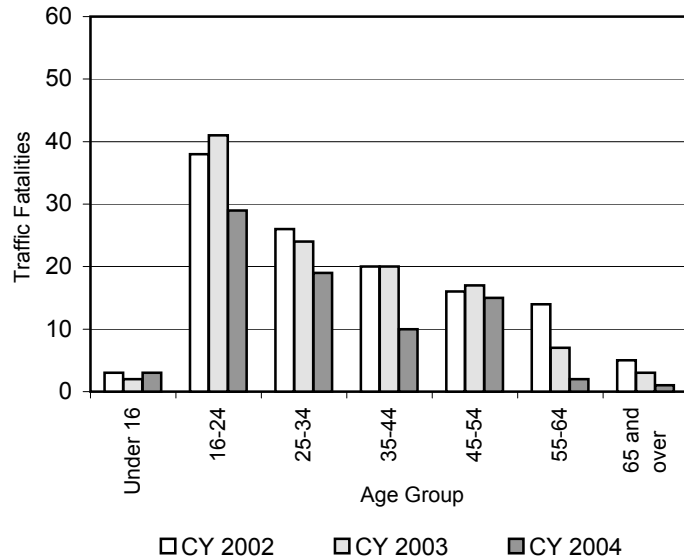
**THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA)  
WEATHER RADIO EXPANSION PROJECT**



- The range of one transmitter is 40 miles. The map at left shows the location of existing transmitters.
- There will be two additional transmitters in Iowa by the end of the Expansion Project. The Expansion Project must be completed by December 31, 2005.
- Additional locations to be installed are: Forest City and Manchester.
- A lease has been negotiated for the Forest City site and installation is underway. A new tower in Manchester is near completion that will provide space for a NOAA Weather Radio transmitter. All installed sites have been gifted to the National Weather Service.
- Three towers in Missouri provide overlapping coverage into Southern Iowa due to State matching assistance that Missouri provided for the Federal Emergency Management Agency (FEMA) grant. Currently, NOAA Weather Radio covers 92.0% of the State.

Source: Department of Public Defense, Homeland Security and Emergency Management Division

**IOWA ALCOHOL-RELATED TRAFFIC FATALITIES  
(Calendar Year)**



- In 1997, there were 468 total traffic fatalities, of which 26.9% were alcohol-related.
- In 1998, there were 449 total traffic fatalities, of which 25.2% were alcohol-related.
- In 1999, there were 490 total traffic fatalities, of which 26.9% were alcohol-related.
- In 2000, there were 445 total traffic fatalities, of which 25.2% were alcohol-related.
- In 2001, there were 446 total traffic fatalities, of which 26.2% were alcohol-related.
- In 2002, there were 405 total traffic fatalities, of which 30.1% were alcohol-related.
- In 2003, there were 443 total traffic fatalities, of which 25.7% were alcohol-related.
- In 2004, there were 338 total traffic fatalities, of which 20.4% were alcohol-related.

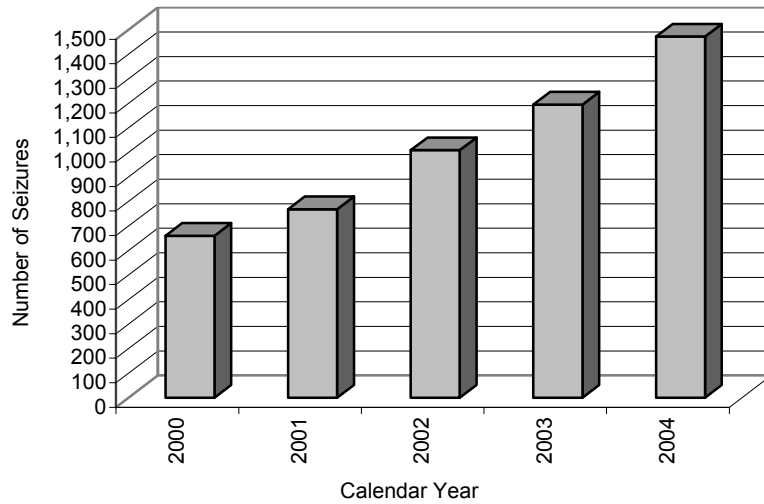
**IOWA ALCOHOL-RELATED TRAFFIC FATALITIES**

Age	CY 1999	CY 2000	CY 2001	CY 2002	CY 2003	CY 2004
Under 16	6	3	6	3	2	3
16-24	38	40	47	38	41	29
25-34	34	26	24	26	24	19
35-44	26	19	28	20	20	10
45-54	18	14	7	16	17	15
55-64	3	4	5	14	7	2
65 years and over	7	6	0	5	3	1
Total	<u>132</u>	<u>112</u>	<u>117</u>	<u>122</u>	<u>114</u>	<u>79</u>

Source: Department of Transportation

## POPULATIONS/VITAL STATISTICS

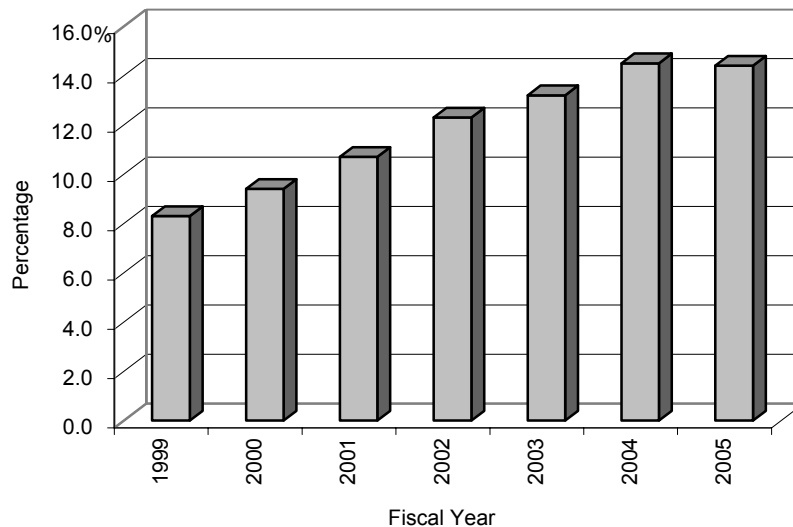
### IOWA METHAMPHETAMINE LAB SEIZURES BY CALENDAR YEAR



Note:

In CY 2004, 630 methamphetamine labs were seized by State drug agents and 842 labs were seized by local agencies. Calendar year 1999 was the first year that included a total for both State and local lab seizures.

### PERCENTAGE OF SUBSTANCE ABUSE TREATMENT CLIENTS REPORTING METHAMPHETAMINE AS PRIMARY SUBSTANCE OF ABUSE IN IOWA



Source: Iowa Department of Public Safety, Division of Narcotics Enforcement, and Iowa Department of Public Health, Division of Health Promotion, Prevention and Addictive Behaviors

**PERCENTAGE OF IOWA YOUTHS SIXTH THROUGH TWELFTH GRADE USING SUBSTANCES**

	Calendar 1990	Calendar 1993	Calendar 1996	Calendar 1999	Calendar 2002
<b>Alcohol</b>					
Do not use	57.0%	62.0%	64.0%	74.0%	77.0%
Casual use	22.0	19.0	16.0	13.0	12.0
Regular use	17.0	14.0	14.0	5.0	4.0
Heavy use	4.0	5.0	6.0	8.0	7.0
<b>Marijuana</b>					
Do not use	94.0%	92.0%	89.0%	92.0%	93.0%
Casual use	3.0	3.0	4.0	3.0	3.0
Regular use	1.0	2.0	3.0	1.0	1.0
Heavy use	2.0	3.0	4.0	4.0	3.0
<b>Cocaine</b>					
Do not use	NA	98.0%	97.0%	98.0%	99.0%
Casual use	NA	1.0	1.0	1.0	1.0
Regular use	NA	*	1.0	0.0	0.0
Heavy use	NA	1.0	1.0	0.0	0.0
<b>Amphetamine</b>					
Do not use	NA	96.0%	97.0%	99.0%	98.0%
Casual use	NA	2.0	1.0	1.0	2.0
Regular use	NA	1.0	1.0	0.0	0.0
Heavy use	NA	1.0	1.0	0.0	0.0

\*Less than 0.5%.

Notes:

- 1) "Do not use" means no use in the last month.
- 2) "Casual use" means using the substance one to two days in the last month.
- 3) "Regular use" means using the substance three to five days in the last month.
- 4) "Heavy use" means using the substance six or more days in the last month.

Sources: Criminal and Juvenile Justice Planning Division, Department of Human Rights, Iowa Department of Public Health, Youth Survey 1999, and the Governor's Alliance on Substance Abuse

**SUBSTANCE ABUSE STATISTICS FOR IOWA JUVENILES**

Calendar	Operating While Intoxicated (OWI)		Admissions to Publicly-Funded Substance Abuse Treatment
	Arrests	Drug Arrests	Programs*
1997	316	1,388	2,899
1998	306	1,507	3,063
1999	304	1,641	5,221
2000	296	1,683	5,408
2001	260	1,690	5,486
2002	324	1,728	5,520
2003	312	1,630	5,200
2004	323	1,210	NA

\*The increase in admissions since 1998 may be due in part to the new OWI law that went into effect in FY 1998. Under the new law, anyone under age 21 convicted of OWI is required to be screened and treated prior to getting their license back. The Screening may account for the increase, as opposed to more juveniles being admitted to treatment.

**POPULATIONS/VITAL STATISTICS**

**IOWA SUBSTANCE ABUSE TREATMENT AND PREVENTION**

**Total Estimated Funding for Substance Abuse Programs**

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Prevention	\$ 23,138,838	\$ 22,251,120	\$ 22,260,734	\$ 27,454,258	\$ 18,550,924
Criminal Justice	23,547,928	24,062,840	29,062,464	28,342,338	34,658,390
Treatment	58,155,081	52,804,450	51,173,217	49,115,729	50,223,732
Total	<u>\$104,841,847</u>	<u>\$ 99,118,410</u>	<u>\$ 102,496,415</u>	<u>\$ 104,912,325</u>	<u>\$103,433,046</u>

**Notes:**

- 1) Total Funding includes State, federal, and other funding sources. Other funding sources include gambling allocations and fees. It does not include local government funding.
- 2) Some programs are funded by federal grant money received by one department and subgranted to another. An effort has been made to include the dollar amounts only once in the total dollar figures.
- 3) Fiscal Year 2001 totals include \$21,473,184 from the first year of Iowa's settlement with tobacco companies.
- 4) Fiscal Year 2002 totals include \$21,056,633 from the second year of Iowa's settlement with tobacco companies.
- 5) Fiscal Year 2003 totals include \$18,057,340 from the third year of Iowa's settlement with tobacco companies.
- 6) Fiscal Year 2004 totals include \$18,357,783 from the fourth year of Iowa's settlement with tobacco companies.
- 7) Fiscal Year 2005 totals include \$17,319,348 from the fifth year of Iowa's settlement with tobacco companies.

**Unduplicated Number of Substance Abuse Assessment and Treatment Clients**

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Total Number of Clients	44,147	42,911	40,919	40,771	42,025

**Notes:**

- 1) Since FY 1996, substance abuse treatment has been operated by a managed care system.
- 2) The State is divided into 22 service areas for substance abuse treatment.
- 3) The decrease in the number of clients in FY 2002 is due to a decrease in available treatment funds and the extended time clients spend in treatment. The extended time increases success rates, but impacts the number of new clients who are able to access treatment.

**Substance Abuse Treatment Client Characteristics - Race**

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
White/Non-Hispanic	86.2%	87.5%	87.2%	85.8%	85.1%
African American	7.2	6.1	6.2	7.3	7.1
American Indian	1.1	1.0	0.9	1.0	1.1
Asian	0.5	0.4	0.6	0.6	0.6
Hispanic	5.0	5.0	5.1	5.3	6.1

**Substance Abuse Treatment Client Primary Problem - Type of Drug**

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Alcohol	60.5%	58.5%	57.6%	55.6%	55.8%
Marijuana	22.2	22.7	22.3	22.7	22.3
Methamphetamine	10.7	12.3	13.2	14.6	14.4
Crack	4.6	4.2	4.5	4.7	5.0
Heroin	0.5	0.5	0.6	0.6	0.6
Other	1.5	1.8	1.8	1.9	2.0

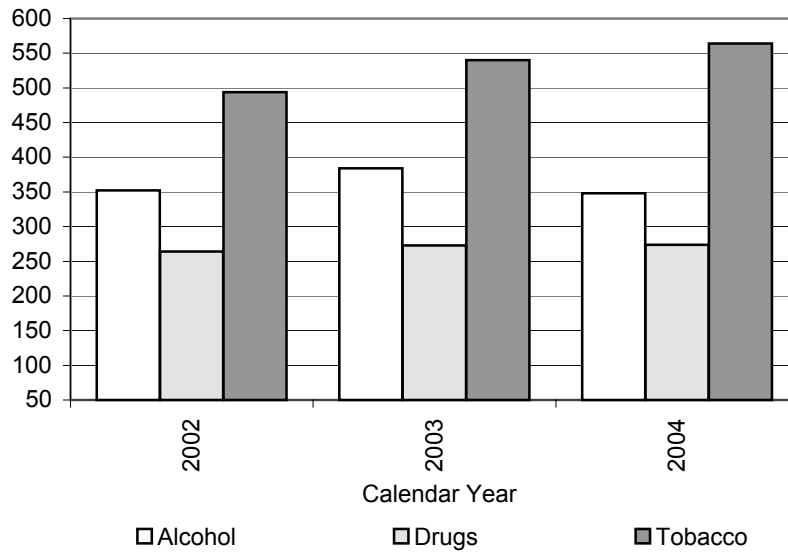
**Note:**

The majority of clients treated are white, between the ages of 25 and 44, and are being treated for alcohol abuse.

Sources: Governor's Office of Drug Control Policy and Department of Public Health



IOWA SUBSTANCE ABUSE RELATED DEATHS



- Tobacco-related deaths increased 14.2% from 2002 to 2004.
- Drug-related deaths increased 3.8% from 2002 to 2004.
- Alcohol-related deaths decreased 1.1% from 2002 to 2004.
- The data used to identify deaths reflect underlying causes that contribute to the cause for alcohol, tobacco, and drug-related deaths. Numbers may be understated due to reporting omissions at time of death. Drug-related deaths reported in the chart include poisoning related to prescribed drugs.

	Calendar 2002		Calendar 2003		Calendar 2004	
	Number	Rate (per 100,000 Population)	Number	Rate (per 100,000 Population)	Number	Rate (per 100,000 Population)
Alcohol	352	12.00	384	13.00	348	11.80
Drugs	264	9.00	273	9.30	274	9.30
Tobacco	494	16.80	540	18.30	564	19.10
<b>Total</b>	<b>1,110</b>	<b>37.80</b>	<b>1,197</b>	<b>40.60</b>	<b>1,186</b>	<b>40.20</b>

Source: Department of Public Health

**POPULATIONS/VITAL STATISTICS**

**NATIONAL COMPARATIVE DATA - HEALTH**

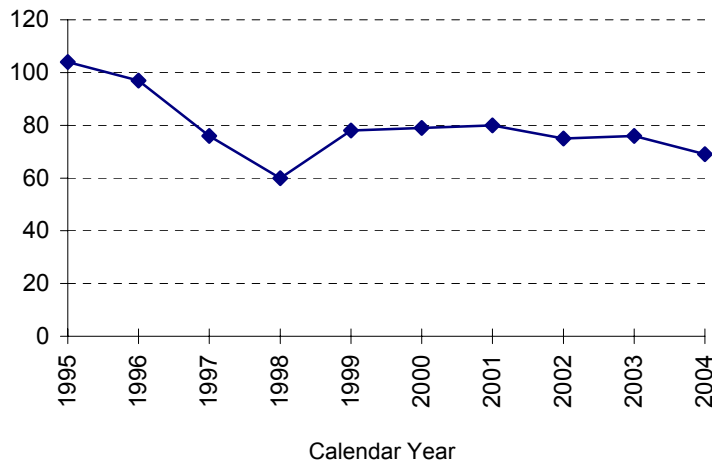
State	2002 Infant Mortality per 1,000 Births		Cumulative Total Number of AIDS Cases Reported thru Dec. 2002			Children Aged 19 to 35 Months Fully Immunized in 2003	
	Births	Rank	Number	% of Total	Rank	Percent	Rank
Alabama	9.1	5	7,607	0.9%	23	79.1%	6
Alaska	5.5	43	565	0.1	45	72.9	23
Arizona	6.4	31	9,208	1.1	21	68.4	32
Arkansas	8.3	10	3,581	0.4	32	74.5	17
California	5.5	43	133,292	15.3	2	75.6	15
Colorado	6.1	35	8,073	0.9	22	63.0	44
Connecticut	6.5	29	13,464	1.5	14	89.1	1
Delaware	8.7	8	3,231	0.4	33	66.1	35
Florida	7.5	17	94,725	10.9	3	73.7	19
Georgia	8.9	7	27,915	3.2	8	74.6	16
Hawaii	7.3	22	2,833	0.3	34	78.7	8
Idaho	6.1	35	572	0.1	44	61.4	47
Illinois	7.4	20	30,139	3.5	6	69.1	30
Indiana	7.7	15	7,504	0.9	24	62.3	46
<b>IOWA</b>	<b>5.3</b>	<b>46</b>	<b>1,567</b>	<b>0.2</b>	<b>39</b>	<b>63.4</b>	<b>41</b>
Kansas	7.1	24	2,659	0.3	35	62.8	45
Kentucky	7.2	23	4,192	0.5	30	78.5	10
Louisiana	10.3	1	15,653	1.8	12	64.7	38
Maine	4.4	49	1,084	0.1	42	68.6	31
Maryland	7.5	17	26,918	3.1	9	77.4	12
Massachusetts	4.9	48	18,525	2.1	10	82.5	2
Michigan	8.1	12	13,326	1.5	16	78.6	9
Minnesota	5.4	45	4,252	0.5	29	70.7	26
Mississippi	10.3	1	5,799	0.7	25	78.2	11
Missouri	8.5	9	10,406	1.2	20	74.4	18
Montana	7.5	17	366	0.0	47	64.7	38
Nebraska	7.0	25	1,296	0.1	41	67.8	33
Nevada	6.0	37	5,237	0.6	27	65.5	36
New Hampshire	5.0	47	995	0.1	43	76.1	14
New Jersey	5.7	41	46,703	5.4	5	63.6	40
New Mexico	6.3	33	2,389	0.3	36	70.8	25
New York	6.0	37	162,446	18.6	1	73.1	22
North Carolina	8.2	11	13,456	1.5	15	77.3	13
North Dakota	6.3	33	115	0.0	50	63.1	43
Ohio	7.9	14	13,502	1.5	13	71.0	24
Oklahoma	8.1	12	4,441	0.5	28	67.0	34
Oregon	5.8	39	5,599	0.6	26	70.3	27
Pennsylvania	7.6	16	29,988	3.4	7	79.1	6
Rhode Island	7.0	25	2,363	0.3	37	79.8	4
South Carolina	9.3	4	11,818	1.4	17	80.3	3
South Dakota	6.5	29	218	0.0	48	60.0	48
Tennessee	9.4	3	10,740	1.2	19	73.5	20
Texas	6.4	31	62,983	7.2	4	69.8	29
Utah	5.6	42	2,176	0.2	38	70.1	28
Vermont	4.4	49	457	0.1	46	65.3	37
Virginia	7.4	20	15,723	1.8	11	79.8	4
Washington	5.8	39	10,987	1.3	18	56.2	50
West Virginia	9.1	5	1,352	0.2	40	63.2	42
Wisconsin	6.9	27	4,136	0.5	31	73.4	21
Wyoming	6.7	28	212	0.0	49	56.8	49
District of Columbia	11.3		15,841	1.8		71.9	
National Total/Avg.	7.0		<u>872,629</u>				

Note:

The ranking occurs alphabetically when rankings are equal.

Sources: U.S. Department of Health and Human Services, "HIV/AIDS Surveillance Report, 2002," "National Vital Statistics Report," and "State Vaccination Coverage Levels"

### AIDS CASES DIAGNOSED IN IOWA



- The reporting of Acquired Immune Deficiency Syndrome (AIDS) in Iowa began February 1983. Reporting of Human Immunodeficiency Virus (HIV) infection began July 1, 1998.
- The decrease in AIDS cases diagnosed in 1998 is attributable to new treatment methods, including Highly Active Antiviral Therapy (HAART).

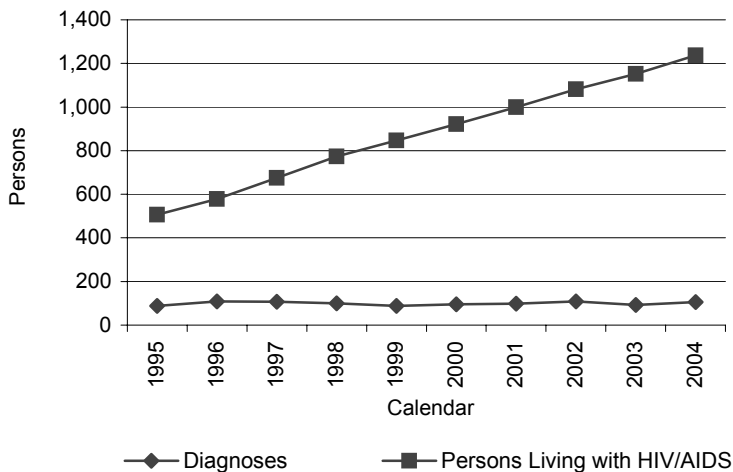
Calendar Year	AIDS Cases Diagnosed Per Year	Deaths of Persons with AIDS Per Year	Federal Funds*
1995	104	102	\$ 1,748,260
1996	97	65	2,199,413
1997	76	28	2,607,194
1998	60	16	3,010,353
1999	78	20	3,046,288
2000	79	28	3,364,816
2001	80	29	3,595,553
2002	75	30	3,739,658
2003	76	26	3,939,968
2004	69	25	3,946,828

AIDS = Acquired Immune Deficiency Syndrome  
 HIV = Human Immunodeficiency Virus

\*Federal funds are grants primarily for prevention, education, surveillance, and support, including the treatment and counseling of AIDS patients and indirect support costs for grant handling, based on fiscal year receipts.

Source: Department of Public Health

### HIV/AIDS CASES DIAGNOSED IN IOWA AND PERSONS LIVING WITH HIV/AIDS



- HIV/AIDS diagnosis data indicate the date of a person's first Human Immunodeficiency Virus (HIV) diagnosis, regardless of his or her Acquired Immune Deficiency Syndrome (AIDS)
- Increases in persons living with HIV/AIDS are due to fairly stable HIV diagnosis rates and the widespread use of highly active, anti-retroviral therapies, which have allowed people to live longer with HIV infection.

Calendar Year	HIV/AIDS Cases Diagnosed Per Year	Deaths of Persons with HIV/AIDS Per Year	Persons Living with HIV/AIDS	Federal Funds
1995	88	103	507	\$ 1,748,260
1996	109	66	578	2,199,413
1997	107	28	675	2,607,194
1998	100	17	773	3,010,353
1999	88	22	847	3,046,288
2000	95	30	922	3,364,816
2001	99	31	999	3,595,553
2002	108	32	1,081	3,739,658
2003	92	30	1,152	3,939,968
2004	106	25	1,237	3,946,828

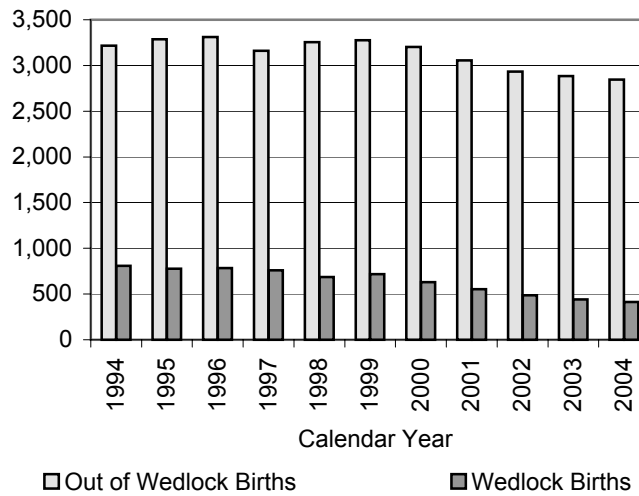
AIDS = Acquired Immune Deficiency Syndrome  
HIV = Human Immunodeficiency Virus

Notes:

- 1) Federal funds are grants primarily for prevention, education, surveillance, and support, including the treatment and counseling of AIDS patients and administration.
- 2) Regardless of AIDS status, HIV/AIDS are new diagnoses of HIV. The AIDS diagnoses from the previous page include all persons who received an AIDS diagnosis that year and some may be receiving a first HIV diagnosis, but not most.

Source: Department of Public Health

### BIRTHS TO IOWA MOTHERS UNDER 20 YEARS OF AGE



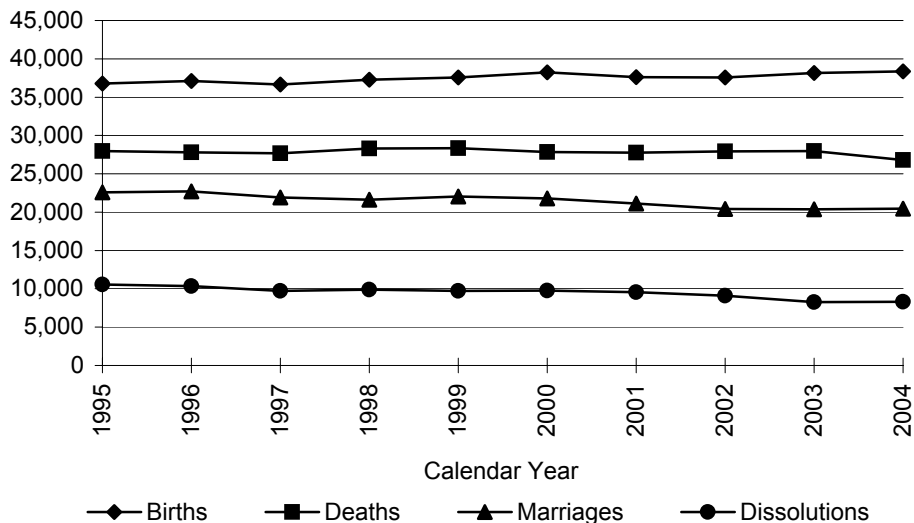
- The 3,240 births to teens accounted for 8.5% of total Iowa births in 2004.
- Prior to 1998, the teenage birth rate was the only statistic available to evaluate teenage pregnancy fluctuations. Statistical reporting of abortion began in 1998. In 2004, there were 1,025 terminations of pregnancy reported to the Department of Public Health involving women 15 to 19 years of age. Of these, 67 were spontaneous and 958 were induced.

Calendar Year	Under 20 Years of Age		Total Births
	Wedlock Births	Out of Wedlock Births	
1994	808	3,217	4,025
1995	778	3,286	4,064
1996	785	3,311	4,096
1997	761	3,161	3,922
1998	686	3,254	3,940
1999	716	3,275	3,991
2000	630	3,201	3,831
2001	552	3,056	3,608
2002	487	2,933	3,420
2003	441	2,885	3,326
2004	414	2,846	3,260

Source: Department of Public Health

**POPULATIONS/VITAL STATISTICS**

**IOWA'S VITAL STATISTICS**

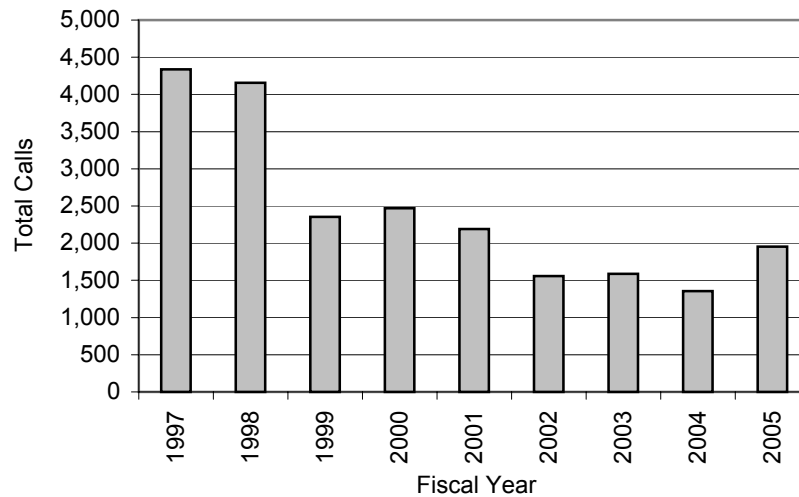


- Birth Rate: Overall births have increased 4.3% from 1995 through 2004. The number of out of wedlock births has increased 28.5% since 1995.
- Death Rate: Overall deaths in Iowa have decreased 4.1% from 1995 through 2004. The death indicators for infants (Neonatal, Fetal, and Infant deaths) have improved since the late 1980s, decreasing 26.1% from 1995 through 2004.
- Marriages and Dissolutions: The annual number of marriages in the State has declined 9.4% since 1995, while the annual number of dissolutions has decreased 21.2%.

Calendar Year	Births		Deaths				Marriages	Dissolutions	
	Out of Wedlock	Total	Infant	Neo-natal	Fetal	Other			Total
1995	9,258	36,790	300	192	220	27,250	27,962	22,573	10,545
1996	9,751	37,130	259	182	201	27,158	27,800	22,711	10,347
1997	9,593	36,641	229	148	202	27,090	27,669	21,909	9,712
1998	10,149	37,262	243	169	224	27,684	28,320	21,609	9,880
1999	10,328	37,549	213	126	222	27,778	28,339	22,029	9,737
2000	10,704	38,250	241	158	192	27,249	27,840	21,792	9,756
2001	10,824	37,610	211	129	230	27,171	27,741	21,127	9,542
2002	11,020	37,555	198	133	194	27,403	27,928	20,406	9,113
2003	11,384	38,139	216	135	207	27,414	27,972	20,371	8,285
2004	11,895	38,368	194	122	210	26,285	26,811	20,455	8,305

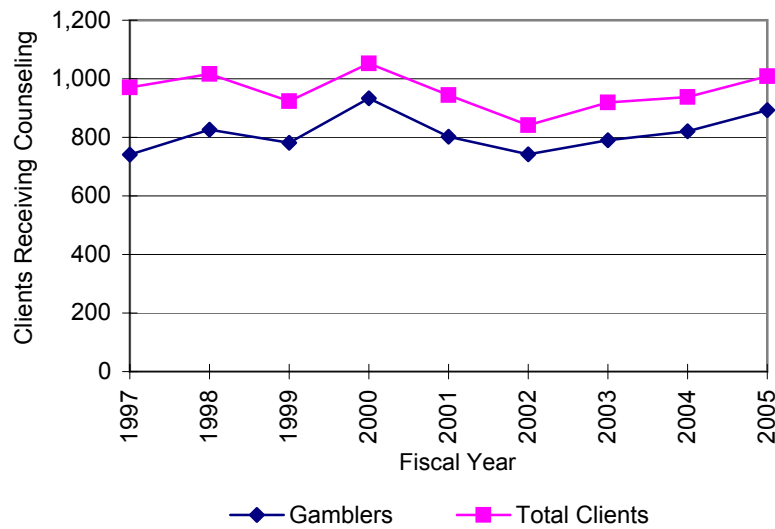
Source: Department of Public Health

### IOWA GAMBLING TREATMENT PROGRAM CALLS TO 1-800-BETS OFF



■ The level of 1-800-BETS OFF Helpline calls is directly related to program funds available for multi-media messages, especially television messages.

### CLIENTS RECEIVING GAMBLING TREATMENT COUNSELING

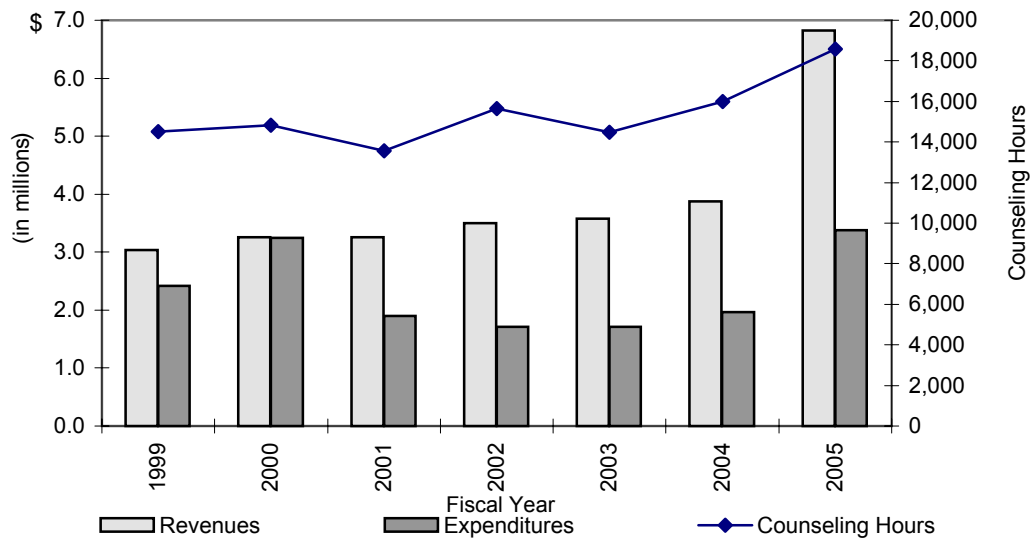


■ The difference between "gamblers" and "total clients" is concerned persons, such as spouses and children who have received counseling services in a screened and/or admitted status.

Source: Department of Public Health, Division of Behavioral Health and Professional Licensure

**POPULATIONS/VITAL STATISTICS**

**IOWA GAMBLING TREATMENT FUND AND SERVICE LEVELS**



- Level of counseling hours is directly related to program funds available.
- The Iowa Gambling Treatment Fund receives 0.5% of the gross lottery revenue and 0.5% of the adjusted gross receipts from the riverboats and casinos effective July 1, 2004. Also, any money or thing of value that has been obtained by, or is owed to, a voluntarily excluded person by a casino licensee as a result of wagers made by the person after the person has been voluntarily excluded shall not be paid to the person but shall be deposited into the gambling treatment fund. If moneys appropriated to the fund in a fiscal year exceed six million dollars, the amount exceeding six million dollars shall be transferred to the Rebuild Iowa Infrastructure Fund. The gaming compact between the State of Iowa and the Sac and Fox Tribe of the Mississippi in Iowa (which operates the Meskwaki Bingo & Casino in Tama), includes that, beginning in January 2005, the Tribe shall pay to the State an annual assessment in the amount of \$50,000; the compact with the Winnebago Tribe of Nebraska (which operates the Winnegas Casino in Sloan) includes an annual assessment of \$25,000. Assessments are increased annually by a percentage equal to the Consumer Price Index for the purpose of covering a portion of the actual costs expended for gambling treatment.

Fiscal Year	Gambling Treatment Fund		Counseling Hours	Total Clients	Gambler Clients	Concerned Person Clients
	Revenues	Expenditures				
1999	\$ 3,033,344	\$ 2,420,821	14,519	923	781	142
2000	3,256,751	2,516,439	14,841	1,053	933	120
2001	3,261,636	1,898,762	13,557	944	802	142
2002	3,503,005	1,714,443	15,651	842	742	100
2003	3,579,350	1,714,479	14,478	919	790	129
2004	3,875,436	1,970,428	15,989	938	821	117
2005	6,824,226	3,377,244	18,594	1,009	893	116

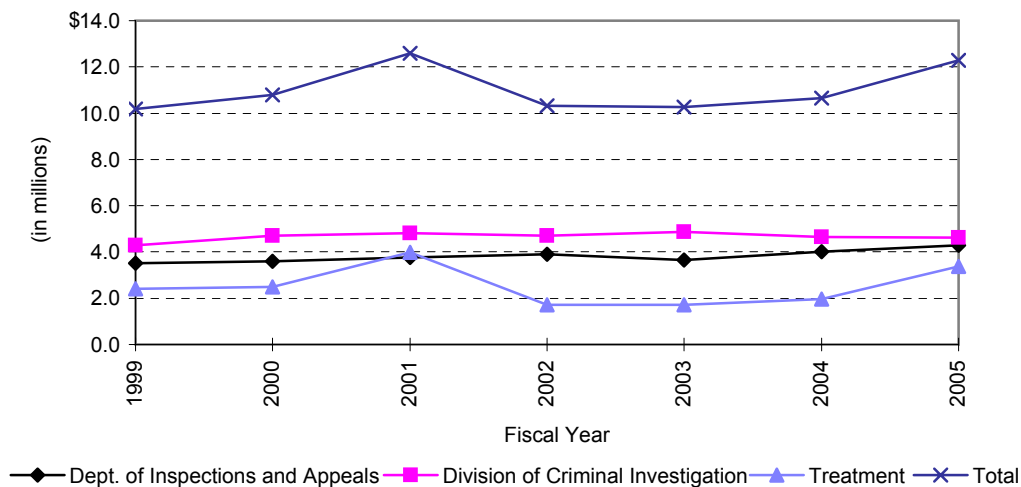
**Notes:**

- 1) "Concerned persons" includes spouse, children, parents, and friends.
- 2) Counseling hours are for clients admitted to treatment; the hours do not include crisis, assessment, and screening hours.
- 3) In previous fiscal years, money has been transferred for other purposes; for example, in FY 2003-2005, each year \$1,690,000 was transferred for Addictive Disorders with the balance of the fund appropriated to the Gambling Treatment Program.

Source: Department of Public Health, Division of Behavioral Health and Professional Licensure



### IOWA REGULATION AND GAMBLING TREATMENT EXPENDITURES



- The Iowa Gambling Treatment Program includes programs for all gambling problems including gaming, horse racing, lottery, and other types of gambling addictions.
- The Iowa Gambling Treatment Program provides counseling, information, and referral services along with education and prevention programs.
- The Racing and Gaming Commission within the Department of Inspections and Appeals (DIA) reviews incident reports, licensing applications, and background checks and ensures compliance with laws and regulations.
- The Division of Criminal Investigation (DCI) performs background checks and provides on-site enforcement of regulations.

### IOWA GROSS WAGERING TAX REVENUE (in millions)

Fiscal Year	Pari-Mutuel	Riverboats	Racetrack Slot Machines	Total
1999	\$ 0.8	\$ 92.9	\$ 65.4	\$ 159.1
2000	0.6	103.3	75.8	179.7
2001	0.5	106.3	80.8	187.6
2002	0.5	116.5	89.5	206.5
2003	0.4	120.8	57.8	179.0
2004	0.4	130.3	95.5	226.2
2005	0.4	154.7	80.9	236.0
Est. 2006	0.4	146.1	74.2	220.7

**Notes:**

- 1) In 1996, the General Assembly capped gambling revenues to the General Fund at \$60.0 million per year. All revenues in excess of \$60.0 million are deposited in the Vision Iowa Fund, the School Infrastructure Fund, Endowment for Iowans Health Account, and the Rebuild Iowa Infrastructure Fund.
- 2) The FY 2004 racetrack revenues include \$10.0 million for the Prairie Meadows table gaming license.
- 3) The FY 2005 racetrack revenues include \$13.0 million for table gaming licenses at Council Bluff and Dubuque, and the riverboat revenues include a riverboat assessment of \$15.0 million.
- 4) The FY 2006 revenues were estimated by the Revenue Estimating Conference in October 2005.
- 5) The FY 2006 riverboat revenues include a partial year for the new riverboat in Worth County.

Sources: Racing and Gaming Commission, Department of Public Health, and Department of Public Safe

## POPULATIONS/VITAL STATISTICS

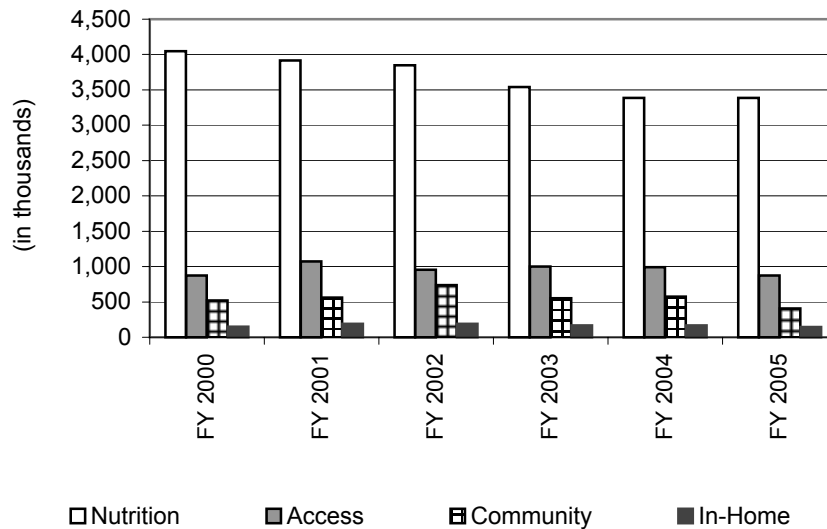
### IOWA MILITARY VETERANS

<u>Fiscal Year</u>	<u>Estimated Number of Veterans in Iowa</u>	<u>Average Daily Census at Veterans Home</u>
1989	325,000	693
1990	319,000	753
1991	314,000	694
1992	293,800	614
1993	300,100	552
1994	295,700	608
1995	291,700	650
1996	287,500	699
1997	283,100	711
1998	278,300	711
1999	273,400	714
2000	268,400	707
2001	261,000	696
2002	281,265	680
2003	276,560	692
2004	280,000	707
2005	275,000	695

Sources: Department of Veterans Affairs and Iowa Veterans Home

- 
- The estimated number of veterans in Iowa decreased by 15.4% from FY 1989 through FY 2005. The average daily census at the Iowa Veterans Home increased by 0.29% from FY 1989 through FY 2005. The decrease in the early 1990s was a result of the downsizing of the military, a decrease in funding, increasing deaths of World War II veterans, and changes in the regulations due to the federal Omnibus Budget Reconciliation Act of 1990. The increase realized since 1993 is due to the reopening of beds at the Iowa Veterans Home based upon the Revenue Enhancement Program. The decrease in census for FY 2002 is due to beds being taken off-line during a construction project.
  - The median age of a veteran in Iowa was 57 years of age in 2005. The median age of residents at the Iowa Veterans Home was 74 years of age in 2005.
-

**NUMBER OF UNITS SERVED BY IOWA AREA AGENCIES ON AGING BY PROGRAM**



■ According to the U. S. Census Bureau, the number of lowans over 60 increased to 554,573 in 2000 compared to 553,459 in 1990, an increase of 0.2%.

Fiscal Year	Nutrition	Access	In-Home	Community	Total Services Provided
2000	4,046,758	875,985	149,120	518,381	5,590,244
2001	3,915,723	1,072,070	188,095	561,191	5,737,079
2002	3,850,072	956,927	188,095	739,177	5,734,271
2003	3,541,373	998,396	167,542	554,193	5,261,504
2004	3,386,784	991,475	165,818	574,541	5,118,618
2005	3,386,805	875,499	146,584	408,432	4,817,320

**Note:**

Totals provided represent services to persons over the age of 60 participating in the Area Agencies on Aging Programs. A participant may be involved in more than one program.

Sources: Department of Elder Affairs and U. S. Census Bureau

**POPULATIONS/VITAL STATISTICS**

**NUMBER OF BLIND PERSONS SERVED  
BY SPECIFIC PROGRAMS IN IOWA**

<u>Calendar Year</u>	<u>Library</u>	<u>Vocational Rehabilitation</u>	<u>Independent Living</u>	<u>Business Enterprises</u>	<u>Total Services Provided</u>
1989	7,242	10,180	2,546	48	20,016
1990	7,882	9,877	1,988	56	19,803
1991	7,982	8,913	2,185	59	19,139
1992	8,000	10,564	2,097	61	20,722
1993	8,000	10,528	2,652	61	21,241
1994	8,729	11,758	2,337	65	22,889
1995	9,126	10,838	1,921	65	21,950
1996	9,690	11,061	2,455	65	23,271
1997	10,903	9,347	3,131	65	23,446
1998	11,729	9,521	3,191	68	24,509
1999	11,804	9,716	2,814	68	24,402
2000	10,281	9,124	3,075	70	22,550
2001	9,954**	6,273**	3,081	70	3,151
2002	13,179	713*	1,243*	70	15,205
2003	6,663	710	1,160	70	8,603
2004	7,143	711	1,165	70	9,089

\*Count is only the number of active cases.

\*\*Calendar year 2001 library and vocational rehabilitation reflect a decrease from CY 2000 since the Department did not include multiple contacts with the same client in the same year.

- 
- There are an estimated 57,000 blind or visually-impaired individuals in the State of Iowa.
- 

Source: Department for the Blind

STATE OF IOWA PROFILE  
CY 2004 VERSUS CY 2025

Category	Estimated CY 2004	Estimated CY 2025
Total Population (in thousands)	2957.2	3234.5
0 to 19 Years	778.4	836.4
20 to 64 Years	1750.1	1787.3
65 Years and Older	428.8	610.9
Caucasian Population	2729.3	2784.5
African American Population	69.2	105.2
Hispanic Population	99.0	225.8
Other Populations	59.2	119.0
Median Age of Population (Years)	37.7	40.2
Total Employment (in thousands)	1980.5	2391.8
Farm	106.5	95.3
Agricultural Services, Other	27.5	37.3
Mining	2.5	2.4
Construction	98.8	114.7
Manufacturing	264.3	280.8
Transport, Comm. & Public Utility	94.0	115.5
Wholesale Trade	92.1	115.2
Retail Trade	329.3	378.8
Finance, Ins. & Real Estate	140.1	165.9
Services	560.2	769.9
Federal Civilian Government	19.3	19.7
Federal Military Government	14.1	14.8
State and Local Government	231.7	281.5
Number of Households (in thousands)	1178.5	1322.0
Persons Per Household (People)	2.4	2.4
Retail Sales Per Household (in 1996 dollars)	\$ 26,820	\$ 32,328
Mean Household Income (in 1996 dollars)	\$ 63,027	\$ 79,956
Mean Household Income (current dollars)	\$ 72,761	\$ 157,345
Total Retail Sales (in millions - 1996 dollars)	\$ 31,607	\$ 42,736
Building Materials, Hardware	2,207	3,007
General Merchandise	4,466	6,071
Food Stores	4,710	5,694
Automobile Dealers	8,232	11,484
Gasoline Service Stations	2,730	3,202
Apparel and Accessories	1,037	1,360
Furniture, Home Furnishings	1,406	1,918
Eating and Drinking Places	2,864	4,148
Drug Stores	1,374	1,935
Miscellaneous Retail Stores	2,580	3,971

Note:

This is an estimated projection prepared by Woods & Poole Economics, Inc.

Source: Woods & Poole Economics, Inc., Washington D.C., "2004 State Profile"

# 2004 REVISED CENSUS INFORMATION FOR IOWA

## NATIONAL COMPARISON

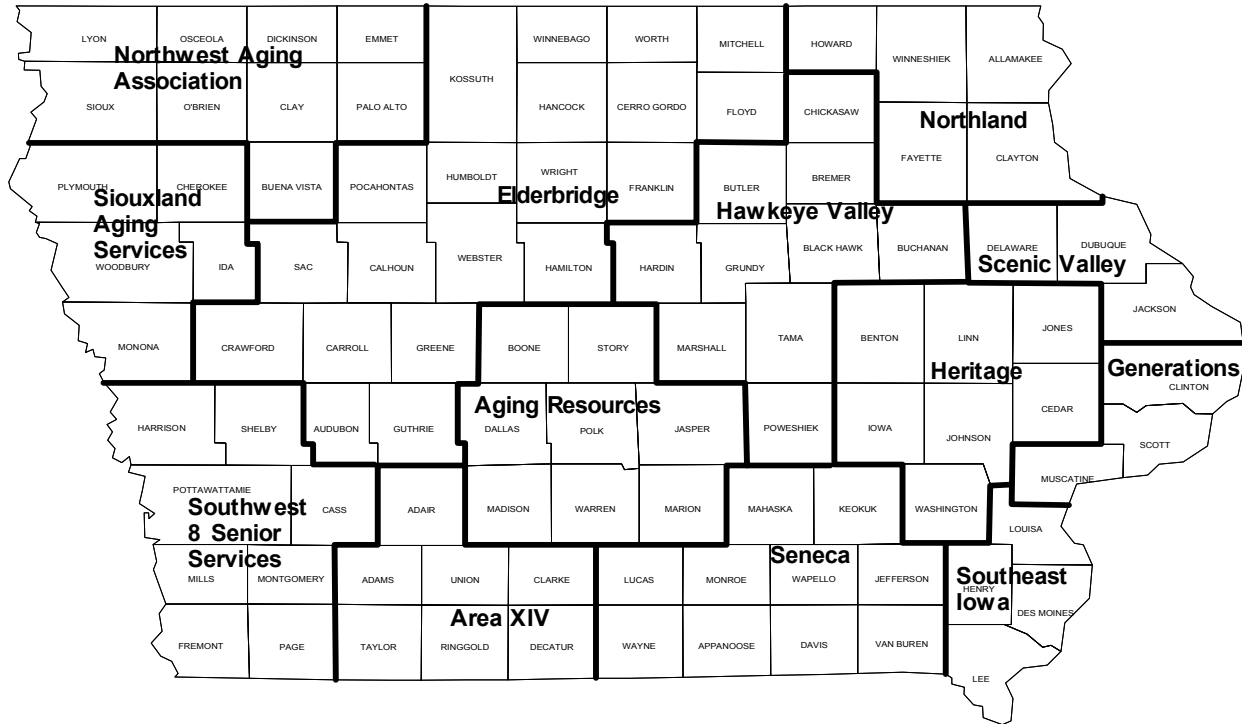
- Iowa had an estimated 2,954,451 residents according to the 2003 census, a gain of 125,029 compared to the 1994 census. This gain of 4.4% was less than half of the growth rate for the nation (12.8%).
- Surrounding states' populations grew at a rate greater than Iowa's in the last decade. However, their growth rates were also less than the national average.
- Five states (Delaware, North Dakota, Ohio, Pennsylvania, and West Virginia) had a slower growth rate than Iowa.
- Eight states accounted for 57.1% of the total national population growth: Arizona, California, Colorado, Florida, Georgia, New York, North Carolina, and Texas.
- The population growth in California (4.6 million), Florida (3.4 million), and Texas (4.2 million) was greater than Iowa's total population in 2004.
- Iowa's population increased by 11.6% during the last 50 years (1954 - 2004). Only one state, North Dakota, had a smaller growth rate (3.7%) than Iowa during the last 50 years. During that time, two states had negative growth rates: West Virginia at - 4.9% and Delaware at - 42.0%.
- Iowa's population growth of 26.2% during the last 100 years is the lowest growth rate in the nation.
- In 1900, Iowa was the 10th most populous state. By 2004, Iowa ranked 30th in terms of population.

## IOWA FACTS

- The farm population decreased substantially while small towns remained relatively stable. People living in the country, but not in small towns or on farms, gained throughout the last 50 years.
- People aged 75 years or older have increased each of the last five decades. During the 1990s, Iowa had more residents 75 years old or older than children under the age of 5. Florida is the only other state where this occurred.
- Projections by Woods and Poole Economics, Inc., indicate that Iowa's population will continue to age, and grow slowly.
- In 2004 Iowa had 949 incorporated places.
  - There were 674 places with less than 1,000 residents.
  - There were 115 places with between 1,000 and 1,999 residents.
  - There were 83 places with between 2,000 and 4,999 residents.
  - There were 43 places with between 5,000 and 9,999 residents.
  - There were 24 places with between 10,000 and 49,999 residents.
  - There were 10 places with greater than 50,000 residents.
- Forty-seven of Iowa's counties gained residents during the last decade. Of these, 24 counties had increases greater than 1,000 people.
- Population gains for Dallas, Polk, Johnson, and Linn counties exceeded 10,000 people.
- Fifty-four counties experienced declining populations. Twenty-seven counties had population declines of at least 500 people. Calhoun, Cerro Gordo, Cherokee, Clinton, Des Moines, Kossuth, Lee, Pocahontas, and Sac Counties had declines greater than 1,000 people.
- Six counties had populations in excess of 100,000 people: Black Hawk, Johnson, Linn, Polk, Scott, and Woodbury. These six counties account for 33.6% of Iowa's total population.
- Just over 50.0% of Iowa's population is concentrated in 12 counties: Black Hawk, Cerro Gordo, Clinton, Dallas, Dubuque, Johnson, Linn, Polk, Pottawattamie, Scott, Story, and Woodbury.

Source: U. S. Census Bureau

IOWA DEPARTMENT OF ELDER AFFAIRS  
AREA AGENCIES ON AGING



FY 2005 STATE FUNDS EXPENDED AND  
UNDUPLICATED CLIENTS SERVED

Agency	General Funds	Senior Living Trust Funds	Total Funding	GF Clients Served	SLTF Clients Served
Northland	\$ 149,876	\$ 409,404	\$ 559,280	711	312
Elderbridge	123,600	367,248	490,848	805	2,627
Northwest Aging	111,279	292,720	403,999	333	847
Siouxland Aging	243,998	1,041,480	1,285,478	423	432
Hawkeye Valley	208,286	709,329	917,615	430	2,641
Scenic Valley	277,939	1,148,438	1,426,377	884	533
Generations	85,968	206,384	292,352	93	344
Heritage	151,513	496,738	648,251	260	1,976
Aging Resources	195,200	756,855	952,055	235	3,075
Southwest 8	124,755	456,138	580,893	150	353
Area XIV	111,884	285,298	397,182	323	181
Seneca	125,840	426,758	552,598	393	381
Southeast Iowa	124,964	258,930	383,894	207	873
<b>Total</b>	<b>\$2,035,102</b>	<b>\$ 6,855,720</b>	<b>\$8,890,822</b>	<b>5,247</b>	<b>14,575</b>

SLTF = Senior Living Trust Fund

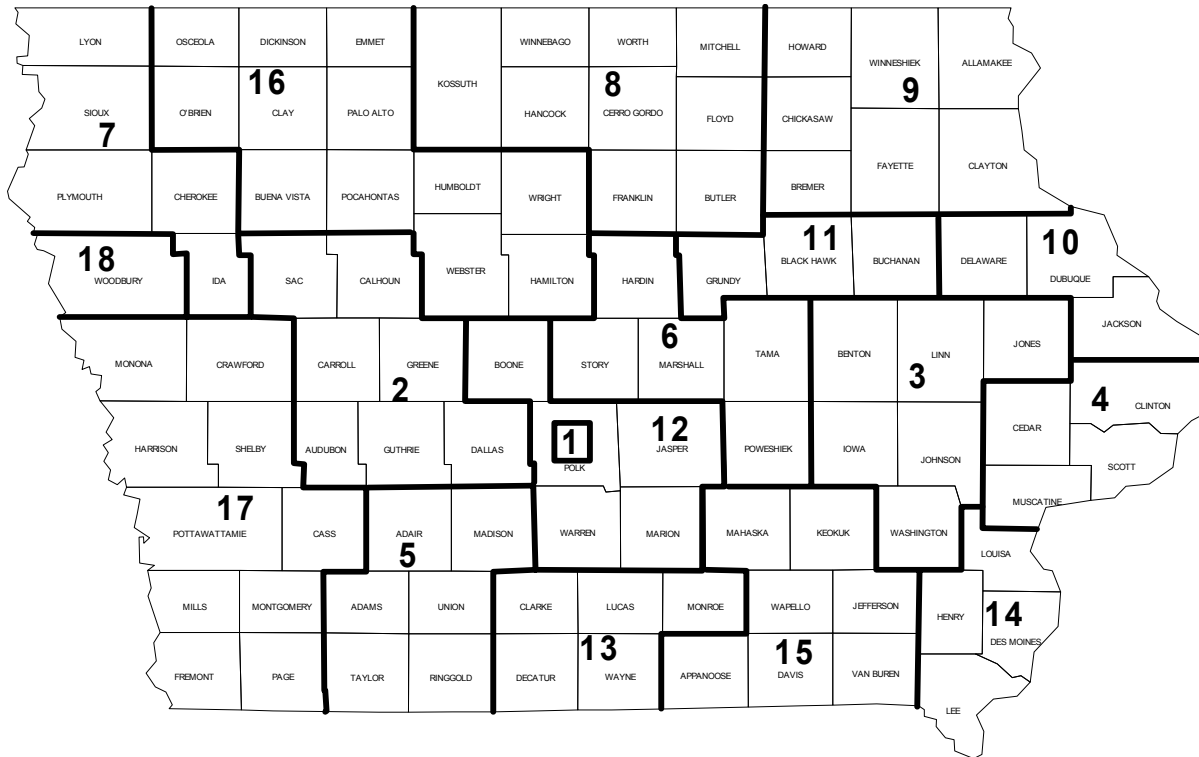
Note:

FY 2005 data is based on unaudited preliminary reports.

Source: Department of Elder Affairs

**POPULATIONS/VITAL STATISTICS**

**IOWA COMMUNITY ACTION AGENCIES**



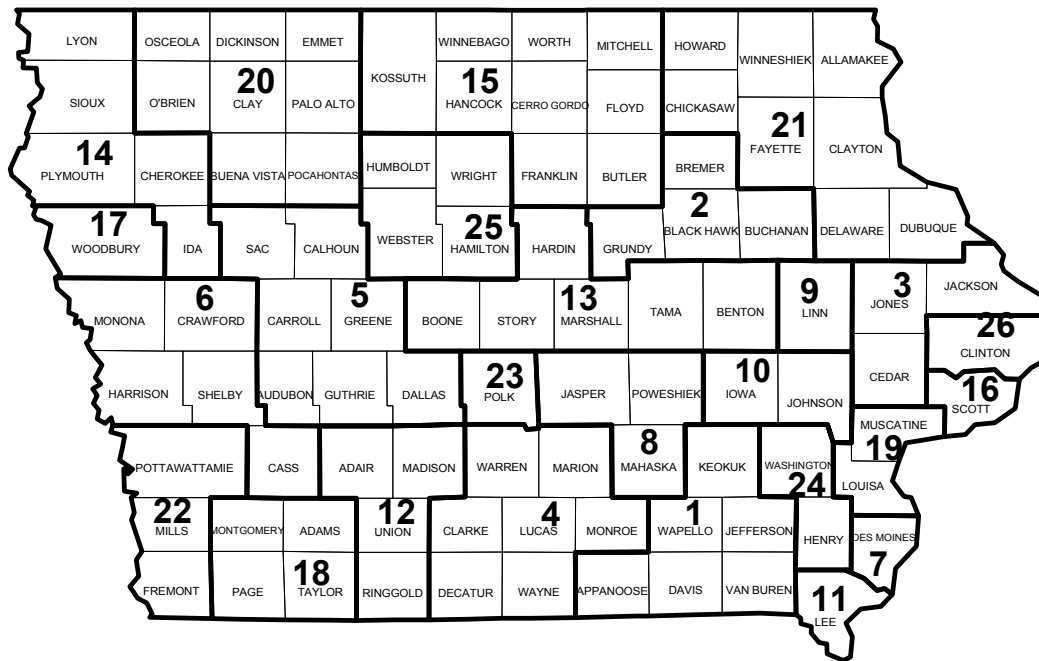
**FY 2004 - INDIVIDUALS AND HOUSEHOLDS SERVED**

Area No.	Provider	Individuals	Households
1	City of Des Moines/Community Development Department	21,285	9,090
2	Community Opportunities	12,516	4,892
3	Hawkeye Area Community Action Program	44,632	15,688
4	Iowa East Central T.R.A.I.N.	29,077	10,181
5	MATURA Action Corporation	10,049	3,806
6	Mid-Iowa Community Action	15,914	6,024
7	Mid-Sioux Opportunity	10,765	3,838
8	North Iowa Community Action Organization	14,343	5,998
9	Northeast Iowa Community Action Corp.	13,679	5,474
10	Operation: New View Community Action Agency	13,418	5,525
11	Operation Threshold	17,526	6,115
12	Red Rock Area Community Action Program	16,650	6,894
13	South Central Iowa Community Action Program	6,982	2,875
14	Community Action of Southeast Iowa	15,110	6,034
15	Southern Iowa Economic Development Association	16,226	6,175
16	Upper Des Moines Opportunity	25,184	9,748
17	West Central Development Corporation	22,624	8,822
18	Community Action Agency of Siouxland	15,179	5,636
	<b>Total</b>	<b>321,159</b>	<b>122,815</b>

Source: Department of Human Rights, Division of Community Action Agencies



IOWA DEPARTMENT OF PUBLIC HEALTH  
CHILD AND ADOLESCENT HEALTH SERVICES AREAS



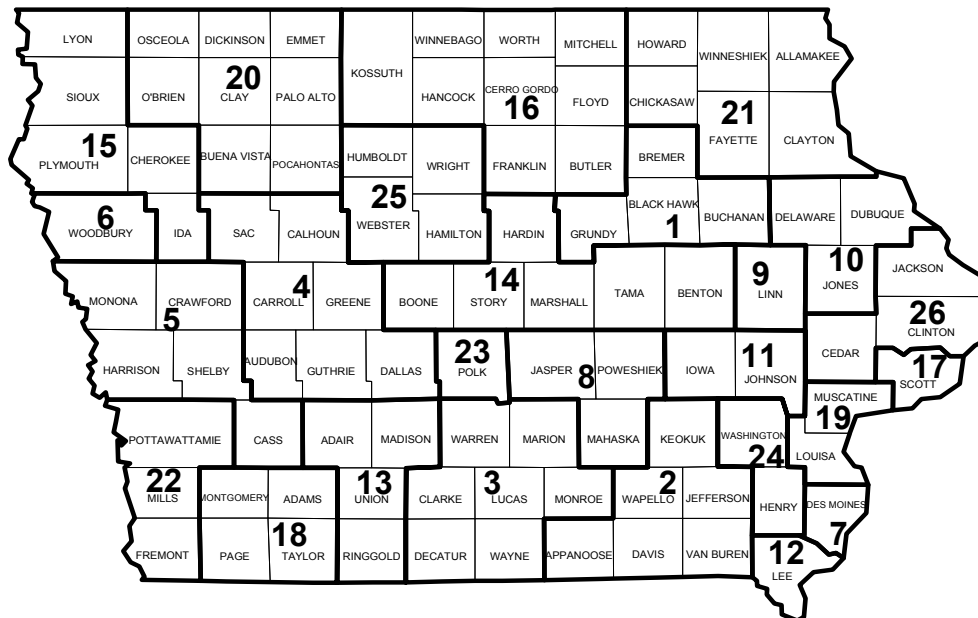
Area No.	Provider	Unduplicated Clients Served	Funding
1	American Home Finding Association	4,041	\$ 90,847
2	Black Hawk County Health Department	7,863	162,510
3	Community Health of Jones County	1,430	28,905
4	Community Health Services of Marion County	2,140	61,712
5	Community Opportunities Inc.	3,265	96,049
6	Crawford County Home Health & Hospice	2,824	55,119
7	Des Moines County Public Health Department	1,134	26,173
8	Grinnell Regional Medical Center	2,391	44,484
9	Hawkeye Area Community Action Program	8,756	103,103
10	Johnson County Department of Public Health	3,834	69,719
11	Lee County Health Department	1,462	19,431
12	MATURA Action Corporation	1,244	21,688
13	Mid-Iowa Community Action Inc.	6,508	189,391
14	Mid-Sioux Opportunity Inc.	2,667	70,602
15	North Iowa Community Action Organization	6,815	97,390
16	Scott County Health Department	8,480	138,958
17	Siouxland Community Health Center	4,075	134,111
18	Taylor County Public Health	1,828	32,683
19	Unity Health Care	2,391	89,794
20	Upper Des Moines Opportunity Inc.	4,020	67,449
21	Visiting Nurses Association of Dubuque	8,927	120,147
22	Visiting Nurses Association of Pottawattamie County	5,138	73,494
23	Visiting Nurse Services	13,318	146,336
24	Washington County Public Health & Home Care	2,936	32,941
25	Webster County Health Department	4,510	56,402
26	Women's Health Services	1,532	28,308

Notes:

- 1) Data for unduplicated clients served is from FFY 2003 and reflects implementation of a new data collection system.
- 2) Funding is based on FFY 2005 figures and includes State and federal moneys allocated for child health services.
- 3) Funding for dental services has not been included.

**POPULATIONS/VITAL STATISTICS**

**IOWA DEPARTMENT OF PUBLIC HEALTH  
MATERNAL AND INFANT HEALTH SERVICES**



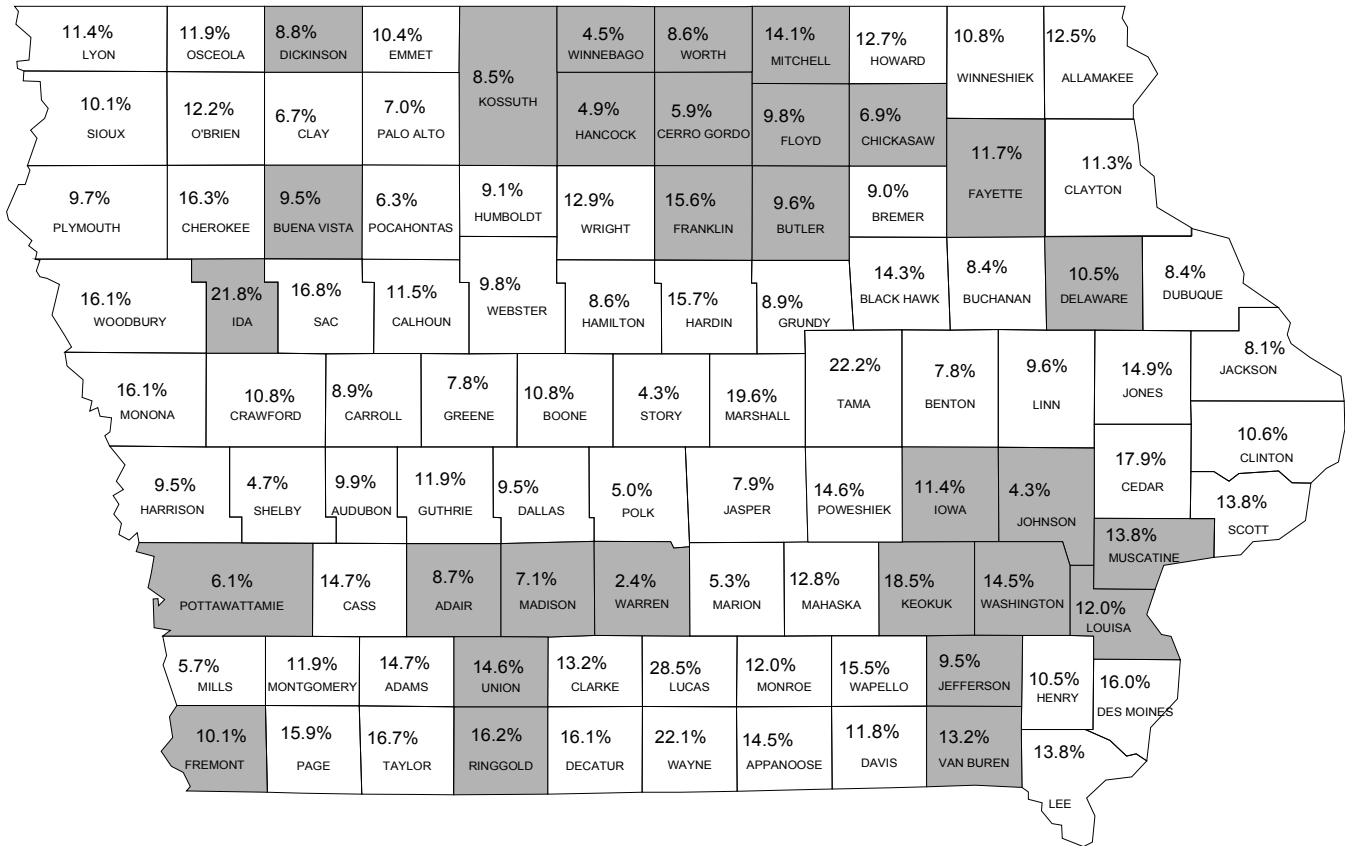
Area No.	Provider	Unduplicated Clients Served	Funding
1	Allen Women's Health Center	844	\$ 88,945
2	American Home Finding Association	835	57,454
3	Community Health Services of Marion County	307	38,626
4	Community Opportunities Inc.	569	46,869
5	Crawford County Home, Health and Hospice	106	25,215
6	Crittenton Center	967	113,856
7	Des Moines County Public Health Department	79	17,537
8	Grinnell Regional Medical Center	151	25,863
9	Hawkeye Area Community Action Program	84	51,854
10	Hillcrest Family Services	537	42,791
11	Johnson County Department of Public Health	201	27,188
12	Lee County Health Department	68	12,709
13	MATURA Action Corporation	78	13,363
14	Mid-Iowa Community Action Inc.	695	87,410
15	Mid-Sioux Opportunity Inc.	227	34,310
16	North Iowa Community Action Organization	772	55,765
17	Scott County Health Department	891	89,887
18	Taylor County Public Health	122	16,088
19	Unity Health Care	527	49,262
20	Upper Des Moines Opportunity Inc.	483	56,926
21	Visiting Nurses Association of Dubuque	252	33,063
22	Visiting Nurses Association of Pottawattamie County	173	38,402
23	Visiting Nurse Services	445	110,630
24	Washington County Public Health & Home Care	118	18,016
25	Webster County Health Department	371	34,408
26	Women's Health Services	368	36,988

**Notes:**

- 1) Data for unduplicated clients served is from FFY 2003 and reflects implementation of a new data collection system.
- 2) Funding is based on FFY 2005 figures and includes State and federal moneys allocated for maternal health services.
- 3) Funding for dental services has not been included.

Source: Women's Health Information System

PERCENTAGE OF CHILDREN BORN IN IOWA 1/1/91 - 12/31/98  
AND LEAD POISONED BEFORE AGE SIX



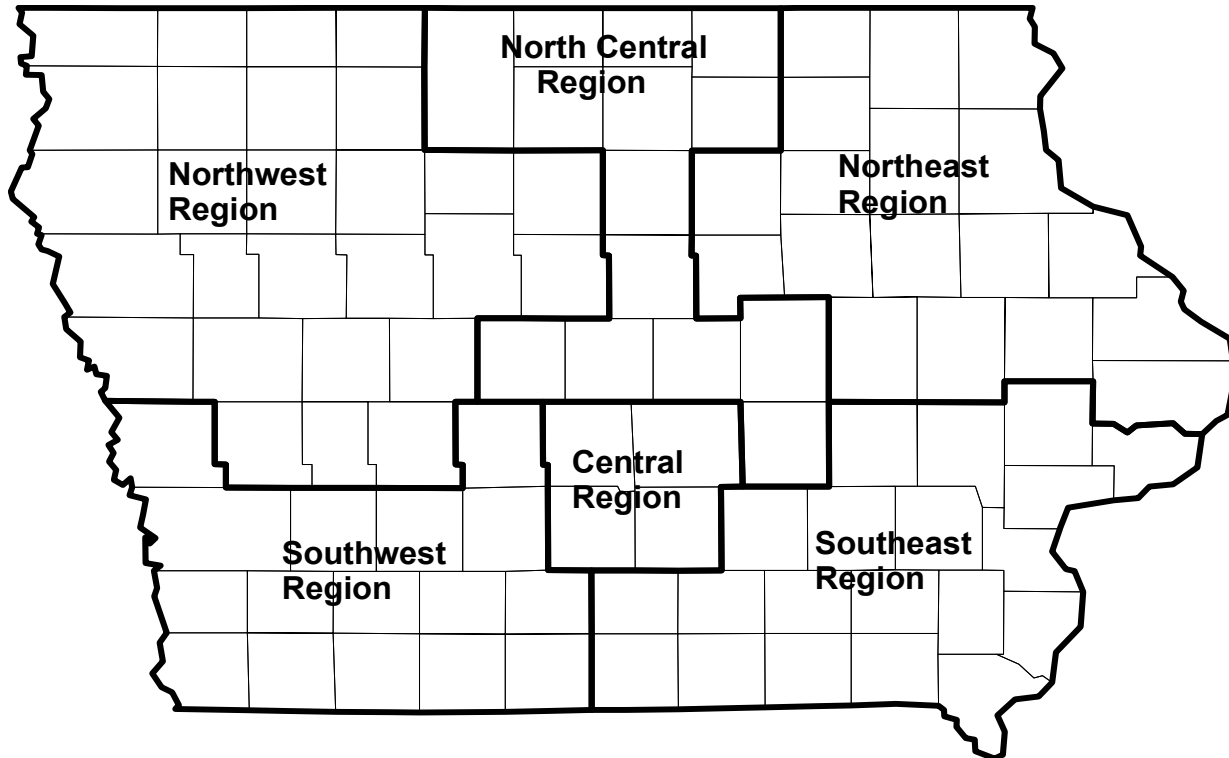
National Average = 2.2%

State Average = 11.0%

Note:

Counties that do not have local lead poisoning prevention programs are shaded.

IOWA MANAGED SUBSTANCE ABUSE  
CARE PLAN REGIONS



<u>Region</u>	<u>FY 2005 Unduplicated Clients Served*</u>	<u>Estimated FY 2005 Funding**</u>
Northwest	3,811	\$ 3,521,480
North Central	3,604	2,561,835
Northeast	6,557	4,637,886
Southwest	3,416	2,019,090
Central	4,154	3,339,814
Southeast	5,601	3,779,460
Total	<u>27,143</u>	<u>\$ 19,859,565</u>

\* Substance Abuse Registry System (SARS) Services with payor of Department of Public Health (DPH)

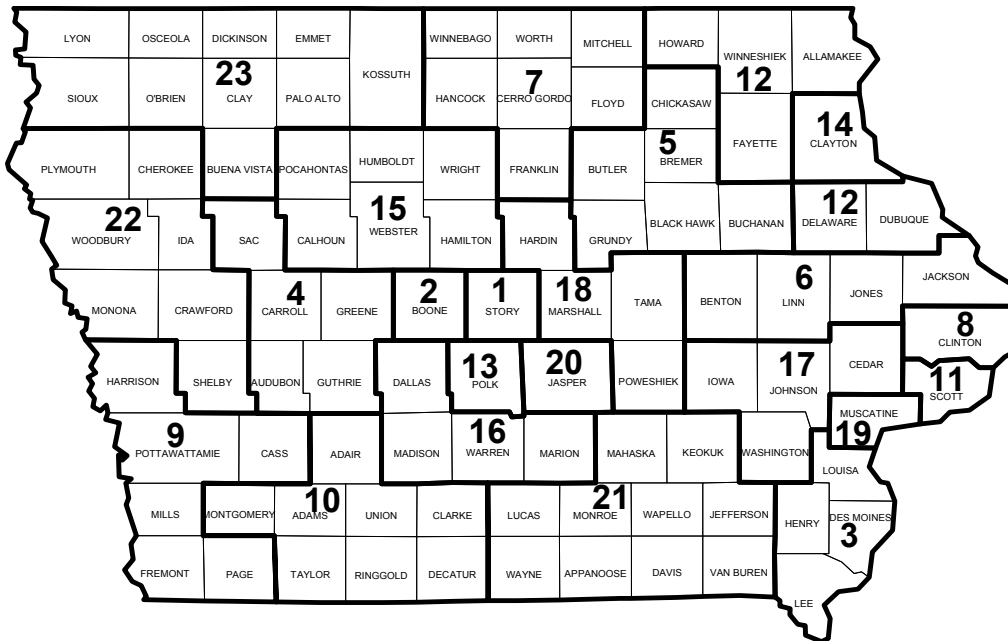
\*\* Provider Contracts

Note:

Funding sources include General Funds, federal funds, Healthy Iowans Tobacco Trust funds, and Gambling Treatment funds.

Source: Department of Public Health

IOWA COMMUNITY-BASED SUBSTANCE ABUSE PREVENTION SERVICE AREAS



<u>Area No.</u>	<u>FY 2005 Unduplicated Clients Served</u>	<u>FY 2005 Funding</u>
1	7,602	\$ 75,931
2	3,591	26,495
3	16,099	112,348
4	12,334	62,148
5	6,366	207,288
6	25,610	258,176
7	3,347	116,331
8	7,419	49,979
9	5,285	156,855
10	3,211	66,253
11	13,394	165,138
12	9,188	177,023
13	20,745	367,370
14	1,896	18,719
15	18,212	99,678
16	9,923	125,379
17	10,887	159,857
18	3,113	94,113
19	3,248	41,500
20	3,756	36,930
21	5,153	140,105
22	11,745	187,923
23	12,092	157,194
<b>Total</b>	<b>214,216</b>	<b>\$2,902,733</b>

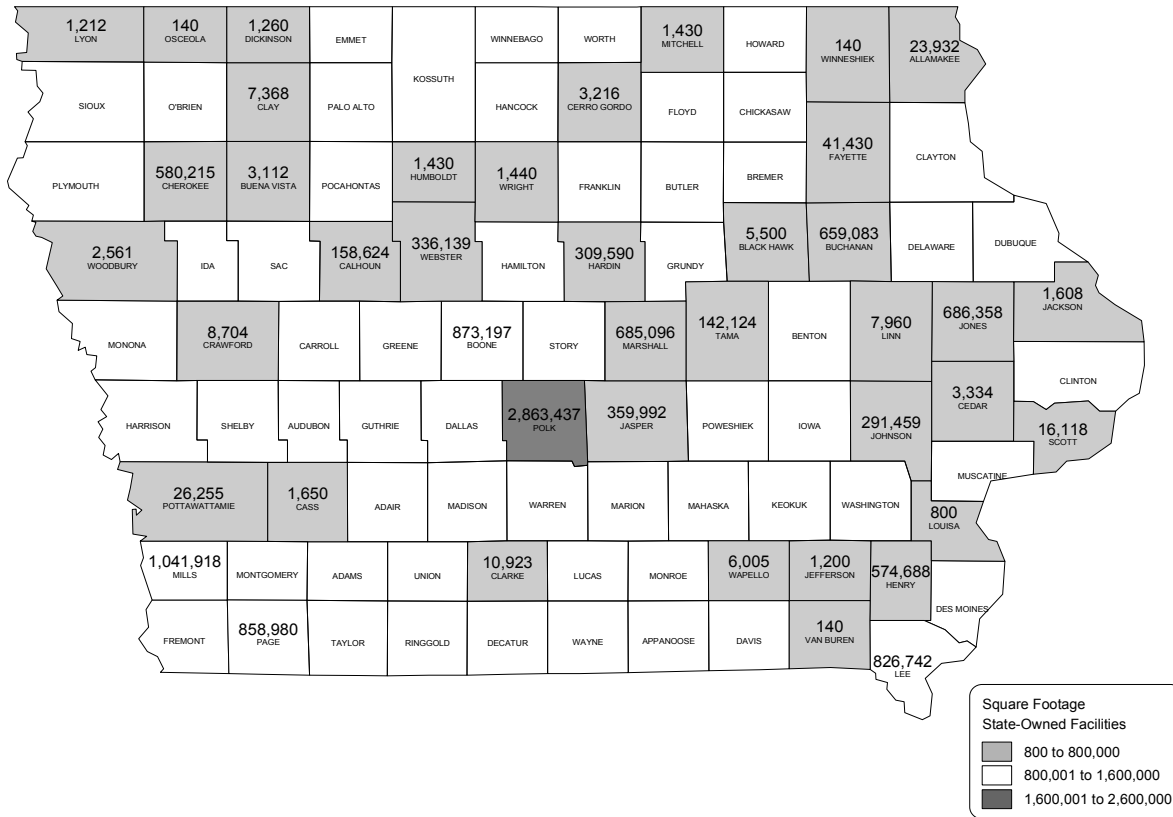
Note:

Funding is a combination of General Funds, federal funds, and Gambling Treatment funds.

Source: Department of Public Health

**POPULATIONS/VITAL STATISTICS**

**SQUARE FOOTAGE OF STATE-OWNED FACILITIES**



**Note:**

The square footage includes only the facilities under the purview of the Department of Administrative Services, General Services Enterprise. The figures do not include the Board of Regents; the Iowa Public Employment Retirement System; or the Departments of Natural Resources, Public Defense, or Transportation.

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