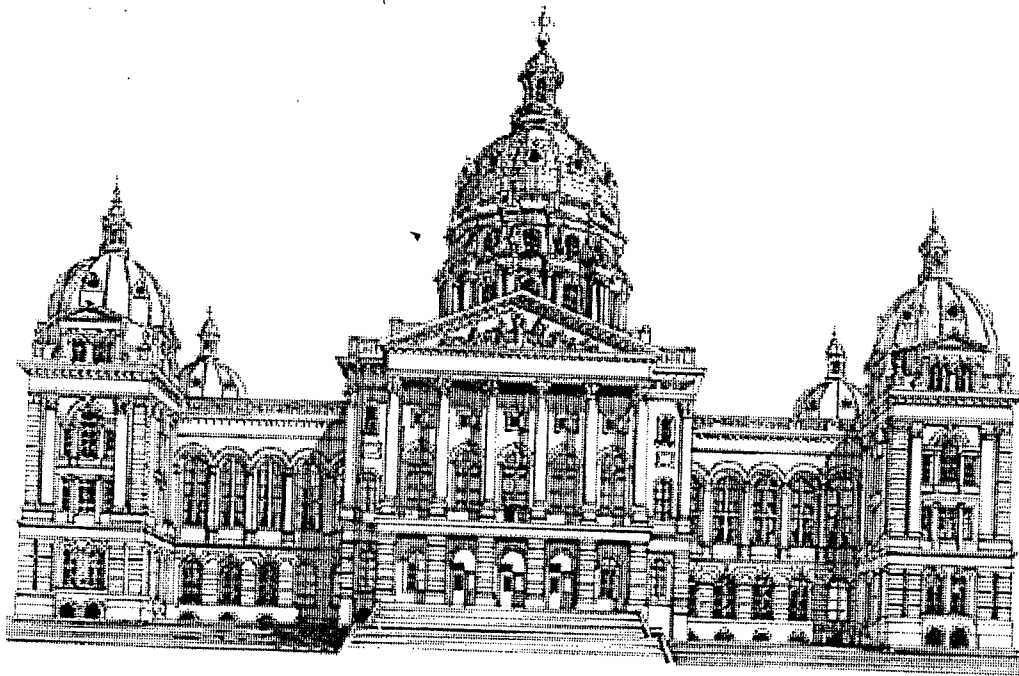


IOWA FACTBOOK 1993



**Legislative Fiscal Bureau
November 1993**

FOREWORD

This document contains a range of facts, both financial and non-financial, regarding the State of Iowa. The data is intended to be used as a reference to provide information on subjects which historically generate questions. Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless otherwise noted. Information not available or not applicable is indicated by "NA" in various tables. The subject matter of the document is arranged by appropriations subcommittee, ways and means, and miscellaneous data.

This FACTBOOK includes updated information from the FACTBOOK 1992, new tables, maps and graphs of interest. National comparative tables are incorporated throughout this report. The source for all national comparative data, unless otherwise noted, is States In Profile published by State Policy Research, Inc. We encourage your suggestions for additions, deletions, or other modifications for next year's FACTBOOK.

FACTBOOK 1993

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ADMINISTRATION

STATE EMPLOYEE FULL-TIME IOWA WORK FORCE FY 1993

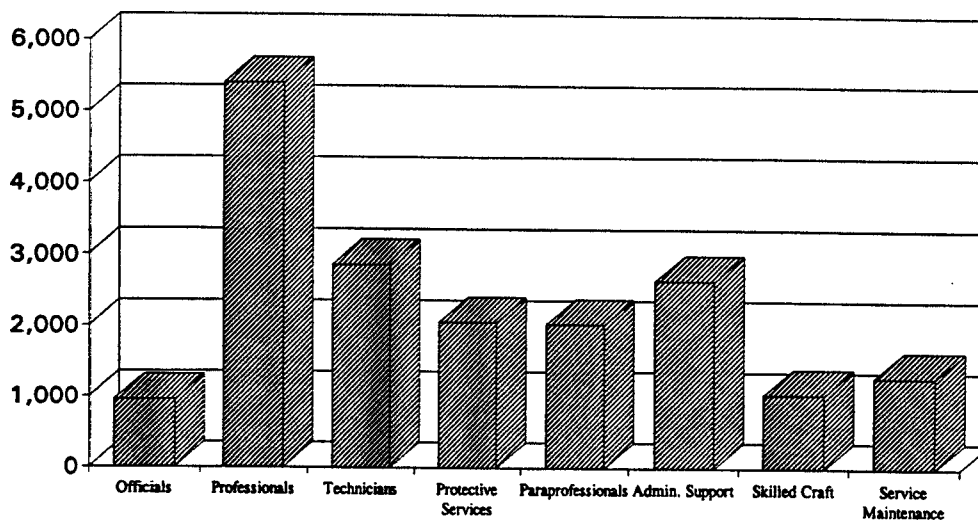
	Total Work Force	Male	Female	Non- Minority	Minority
Officials	951	698	253	928	23
		73.40%	26.60%	97.58%	2.42%
Professionals	5,400	2,791	2,609	5,086	314
		51.69%	48.31%	94.19%	5.81%
Technicians	2,860	1,408	1,452	2,734	126
		49.23%	50.77%	95.59%	4.41%
Protective Services	2,048	1,818	230	1,959	89
		88.77%	11.23%	95.65%	4.35%
Paraprofessionals	2,023	616	1,407	1,946	77
		30.45%	69.55%	96.19%	3.81%
Admin. Support	2,644	161	2,483	2,444	200
		6.09%	93.91%	92.44%	7.56%
Skilled Craft	1,039	924	115	1,010	29
		88.93%	11.07%	97.21%	2.79%
Service Maintenance	1,284	1,027	257	1,205	79
		79.98%	20.02%	93.85%	6.15%
Total	18,249	9,443	8,806	17,312	937
		51.75%	48.25%	94.87%	5.13%

Note:

Does not include Regents' employees.

Source: Department of Personnel

TOTAL WORK FORCE FY 1993



IOWA PUBLIC EMPLOYEES RETIREMENT (IPERS) FUND STATUS

<u>Fiscal Year</u>	<u>IPERS Trust Fund (in billions)</u>	<u>Retirement Benefits Paid (in millions)</u>	<u>Fund Performance</u>	<u>Net Income (in millions)</u>
1984	\$ 2.2	\$ 95	9.6%	\$ 272.7
1985	2.5	107	28.2	316.7
1986	3.0	116	25.1	481.9
1987	3.8	128	11.5	408.8
1988	3.9	139	5.5	380.7
1989	4.2	169	13.9	400.3
1990	5.1	164	8.4	458.9
1991	5.5	177	8.4	453.2
1992	6.3	193	9.5	465.6
1993	6.9	216	10.3*	498.9*

*Estimate

Source: Department of Personnel

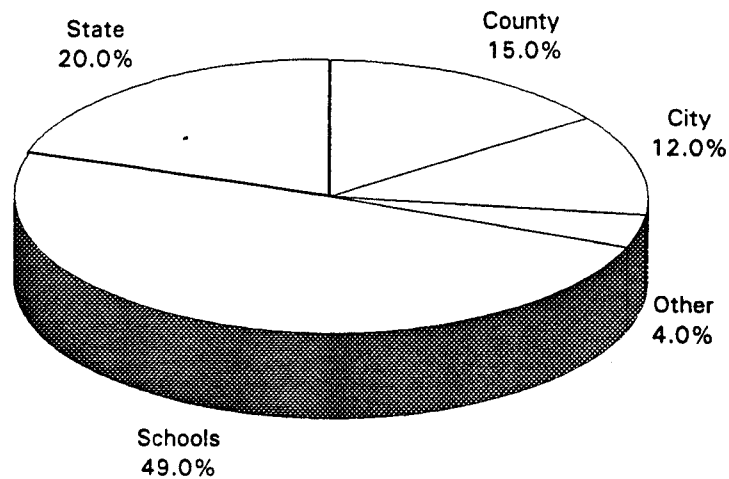
IOWA PUBLIC EMPLOYEES RETIREMENT SYSTEM (IPERS) MEMBERS

<u>Fiscal Year</u>	<u>No. of Retirees Receiving Benefits</u>	<u>Number of Active Members**</u>	<u>Average Annual Payment</u>	<u>Employer* Contributions</u>	<u>Employee* Contributions</u>
1984	39,444	129,832	\$ 2,408	5.75%	3.7%
1985	41,086	129,484	2,604	5.75	3.7
1986	41,642	126,947	2,786	5.75	3.7
1987	44,049	129,477	2,906	5.75	3.7
1988	45,731	130,502	2,799	5.75	3.7
1989	47,598	131,845	3,551	5.75	3.7
1990	48,598	136,125	3,375	5.75	3.7
1991	50,080	141,808	3,534	5.75	3.7
1992	51,436	134,485	3,752	5.75	3.7
1993	53,203	146,000	4,120	5.75	3.7

- * General members contribution rates. Protection occupation employees contribute 5.94% with an employer contribution of 8.91%, and sheriff and deputy employees contribute 6.92% with an employer contribution of 10.39%.
- ** Number of active members includes general members, protection occupations, and sheriffs and deputies.

Source: Department of Personnel

TOTAL COVERED WAGES BY EMPLOYER GROUP 1992



**TREASURER'S OFFICE POOLED MONEY
INVESTMENT RESULTS**
(in thousands)

<u>Fiscal Year</u>	<u>Average Daily Balance</u>	<u>Investment Income Received</u>	<u>Cash Received Rate</u>	<u>Interest to General Fund</u>	<u>Percent of Interest to General Fund</u>	<u>Number of Funds Receiving Interest</u>
1979	\$ 461,131	\$ 40,898	8.9%	\$ 31,137	76.1%	9
1980	426,981	51,435	12.1	40,183	78.1	9
1981	374,607	49,990	13.3	38,876	77.8	9
1982	367,424	52,165	14.2	35,588	68.2	8
1983	360,444	40,428	11.2	27,744	68.6	9
1984	339,217	33,412	9.8	23,893	71.5	10
1985	341,118	32,241	9.5	21,342	66.2	16
1986	355,410	29,080	8.2	17,773	61.1	51
1987	429,623	26,525	6.2	15,965	60.2	66
1988	539,360	37,990	7.0	15,963	42.0	86
1989	618,175	49,868	8.1	10,632	21.3	126
1990	685,991	59,882	8.7	15,100	25.2	132
1991	801,324	65,047	8.1	10,384	16.0	125
1992	672,377	48,329	7.2	9,184	19.0	102
1993	704,692	31,815	4.5	6,678	21.0	100

Source: Office of the Treasurer

**UNCLAIMED PROPERTY RETURNED AND
REVERTED TO THE STATE**
(in thousands)

<u>Fiscal Year</u>	Unclaimed Dollars <u>Reported</u>	Claims Paid by <u>Treasurer</u>	Claims Paid by <u>Holder</u>	<u>Reversions To:</u>		
				<u>General Fund</u>	<u>Winteri- zation</u>	<u>Dogs and Horses</u>
1982	\$ 392	105	NA	\$ 235	\$ 0	\$ 0
1983	3,223	103	NA	2,900	0	0
1984	1,081	190	NA	562	0	0
1985	7,998	625	1,650	3,675	866	0
1986	4,684	470	1,050	3,494	357	0
1987	4,719	294	787	2,969	299	78
1988	4,267	570	676	2,847	280	112
1989	5,262	680	731	2,515	268	117
1990	5,330	1,154	872	1,825	1,395	0
1991	4,741	984	1,431	2,025	475	0
1992	8,530	823	1,119	3,871	0	0
1993	7,506	1,644	2,270	5,997	0	0

Note:

Claims paid by Treasurer and holder include corporations in liquidation, Sec. 496A.101,
Code of Iowa.

Source: Office of the Treasurer

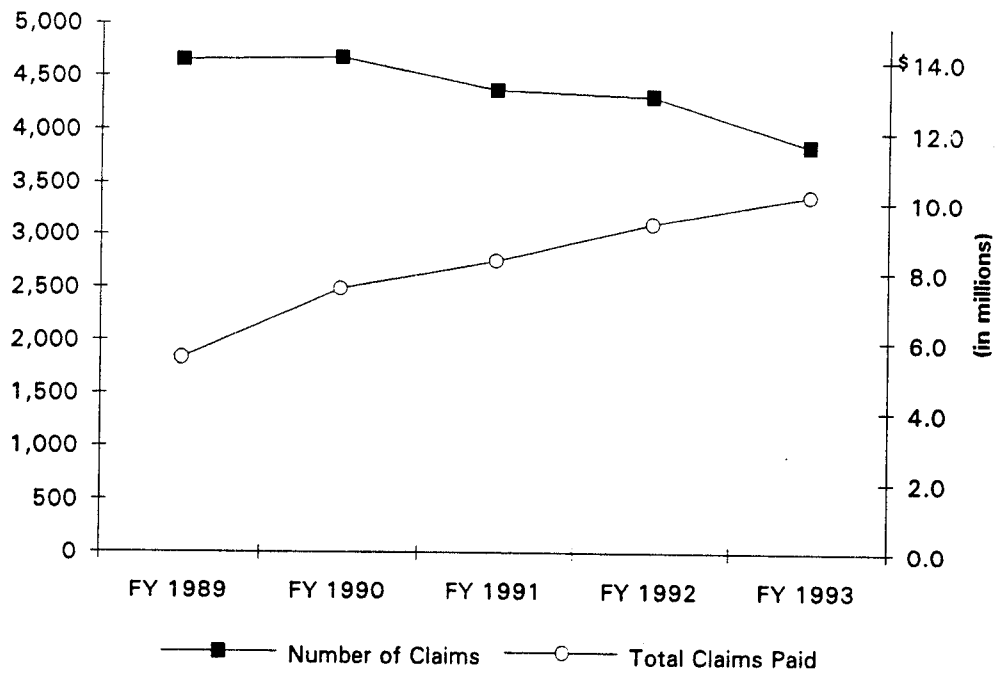
WORKERS' COMPENSATION CLAIMS SUMMARY

	<u>Total Claims Paid to Employees</u>	<u>Percent Change*</u>	<u>Number of Claims</u>	<u>Percent Change*</u>	<u>Average Cost Per Claim</u>	<u>Percent Change*</u>
FY 1989	\$ 5,497,334		4,654		\$ 1,181	
FY 1990	7,464,341	35.8%	4,676	0.5%	1,596	35.1%
FY 1991	8,288,131	11.0	4,377	-6.4	1,894	18.6
FY 1992	9,359,177	12.9	4,328	-1.1	2,162	14.2
FY 1993	10,181,329	8.8	3,867	-10.7	2,633	21.8

*Percent increase/decrease from previous fiscal year.

Source: Department of Personnel

WORKERS' COMPENSATION SUMMARY



STATE EMPLOYEES BLUE CROSS/BLUE SHIELD PLAN 2 FAMILY COVERAGE (Monthly Premiums)

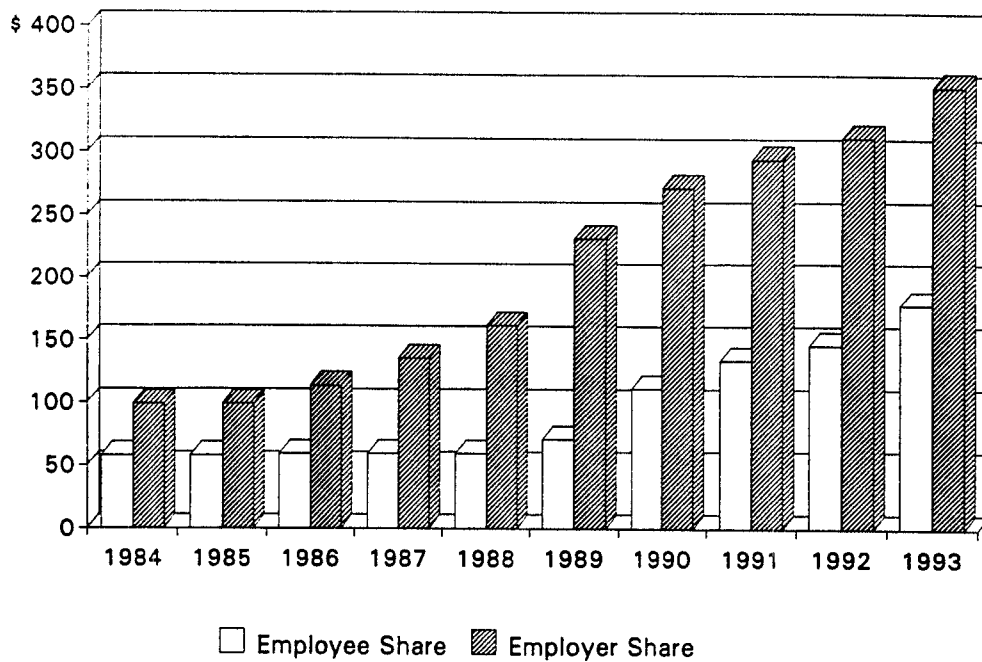
<u>Fiscal Year</u>	<u>Employee Share</u>	<u>Employer Share</u>	<u>Total Premium</u>
1984	\$ 57.76	\$ 99.20	\$ 156.96
1985	57.76	99.20	156.96
1986	59.12	113.54	172.66
1987	59.12	135.36	194.48
1988	59.12	161.56	220.68
1989	70.74	231.50	302.24
1990	111.22	271.98	383.20
1991	133.86	294.64	428.50
1992	145.92	311.98	457.90
1993	178.40	352.04	530.44

Note:

Approximately 90% of State employees are enrolled in the Blue Cross/Blue Shield Plans. As of January 1993, approximately 66.5% of these health contract holders are in Plan 2.

Source: Department of Personnel

BLUE CROSS/BLUE SHIELD PLAN 2 FAMILY COVERAGE



**STATE EMPLOYEES BLUE CROSS/BLUE SHIELD
PLAN 2 SINGLE COVERAGE
(Monthly Premiums)**

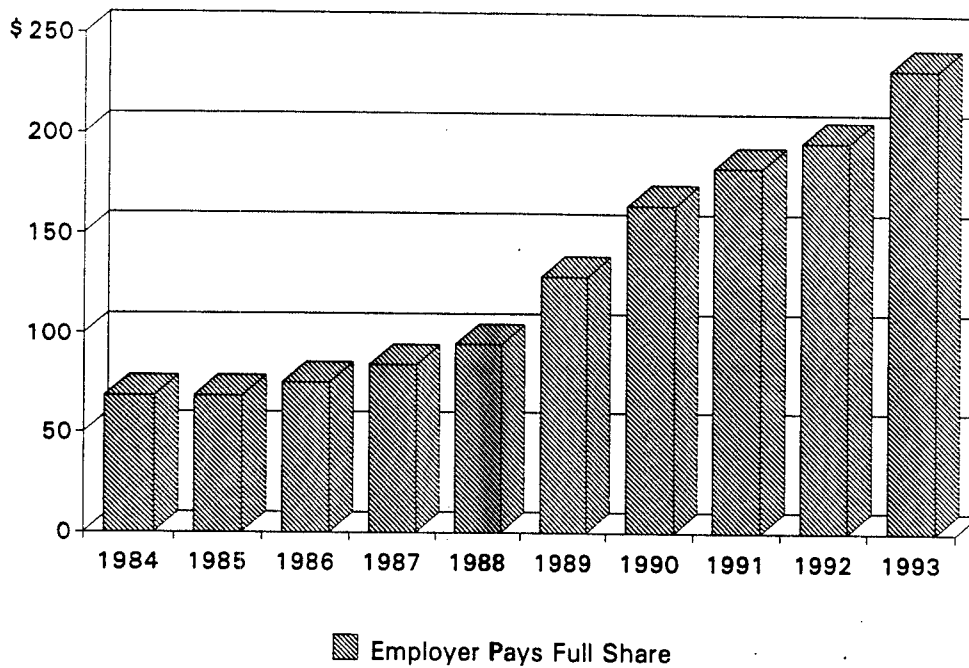
<u>Fiscal Year</u>	<u>Employee Share</u>	<u>Employer Share</u>	<u>Total Premium</u>
1984	\$ 0.00	\$ 68.24	\$ 68.24
1985	0.00	68.24	68.24
1986	0.00	75.06	75.06
1987	0.00	84.00	84.00
1988	0.00	94.68	94.68
1989	0.00	128.80	128.80
1990	0.00	164.64	164.64
1991	0.00	183.26	183.26
1992	0.00	195.94	195.94
1993	0.00	232.48	232.48

Note:

Approximately 90% of State employees are enrolled in the Blue Cross/Blue Shield Plans. As of January 1993, approximately 66.5% of these health contract holders are in Plan 2.

Source: Department of Personnel

**BLUE CROSS/BLUE SHIELD PLAN 2
SINGLE COVERAGE**



REGISTERED IOWA VOTERS (Calendar Year)

<u>Registered Iowa Voters</u>	<u>1984</u>	<u>1986</u>	<u>1988</u>	<u>1990</u>	<u>1992</u>
Democratic	569,887	544,007	551,568	582,003	636,631
Percent	34.9%	35.2%	36.9%	38.1%	37.4%
Republican	512,336	486,345	477,709	482,592	532,230
Percent	31.4%	31.5%	31.9%	31.6%	31.2%
No Party	548,973	513,523	467,117	464,698	535,047
Percent	33.7%	33.3%	31.2%	30.4%	31.4%
Total	<u>1,631,196</u>	<u>1,543,875</u>	<u>1,496,394</u>	<u>1,529,293</u>	<u>1,703,908</u>

Voting in the General Election

Democratic	477,406	351,467	473,815	408,264	526,895
Percent	35.6%	38.1%	38.2%	40.6%	38.4%
Republican	445,533	337,248	414,310	356,810	446,437
Percent	33.3%	36.6%	33.4%	35.5%	32.5%
No Party	416,947	233,379	352,729	239,834	398,647
Percent	31.1%	25.3%	28.4%	23.9%	29.1%
Total	<u>1,339,886</u>	<u>922,094</u>	<u>1,240,854</u>	<u>1,004,908</u>	<u>1,371,979</u>

Percent of Registered Voters Who Voted

Democratic	83.8%	64.6%	85.9%	70.1%	82.8%
Republican	87.0%	69.3%	86.7%	73.9%	83.9%
No Party	76.0%	45.4%	75.5%	51.6%	74.5%
Total	<u>82.1%</u>	<u>59.7%</u>	<u>82.9%</u>	<u>65.7%</u>	<u>80.5%</u>

Source: Department of General Services, Voter Registration

1992 REGISTERED VOTERS BY COUNTY

County	Republican		Democratic		No Party		Total Reg. Voters	Percent of Eligible
	Number	Percent	Number	Percent	Number	Percent		
Adair	2,207	45.0%	1,494	30.5%	1,201	24.5%	4,902	77.8%
Adams	1,137	40.2	1,020	36.1	671	23.7	2,828	76.9
Allamakee	4,016	50.9	1,769	22.4	2,099	26.6	7,884	78.2
Appanoose	2,525	33.7	3,337	44.6	1,622	21.7	7,484	72.8
Audubon	1,385	30.3	2,147	47.0	1,036	22.7	4,568	83.6
Benton	3,212	25.9	4,218	34.1	4,950	40.0	12,380	76.4
Black Hawk	20,609	29.9	26,893	39.0	21,375	31.0	68,877	74.5
Boone	3,496	24.1	6,670	46.1	4,315	29.8	14,481	76.1
Bremer	4,415	33.5	3,298	25.0	5,470	41.5	13,183	77.3
Buchanan	3,072	27.5	4,393	39.4	3,696	33.1	11,161	77.4
Buena Vista	4,092	37.4	3,211	29.3	3,638	33.3	10,941	74.0
Butler	3,451	48.6	1,673	23.5	1,982	27.9	7,106	61.4
Calhoun	2,081	32.5	1,926	30.1	2,391	37.4	6,398	74.2
Carroll	2,213	19.5	6,175	54.5	2,937	25.9	11,325	75.2
Cass	5,165	58.2	1,916	21.6	1,789	20.2	8,870	78.9
Cedar	3,150	34.2	2,792	30.3	3,272	35.5	9,214	72.3
Cerro Cordo	9,325	33.1	9,901	35.1	8,975	31.8	28,201	80.2
Cherokee	3,067	38.3	2,790	34.8	2,160	26.9	8,017	78.1
Chickasaw	1,990	26.0	3,311	43.3	2,346	30.7	7,647	80.0
Clarke	1,672	32.1	2,112	40.6	1,420	27.3	5,204	85.0
Clay	3,833	40.5	2,626	27.8	3,004	31.7	9,463	74.0
Clayton	3,383	31.3	3,704	34.3	3,725	34.5	10,812	78.7
Clinton	9,078	30.5	9,646	32.4	11,026	37.1	29,750	79.5
Crawford	2,559	28.0	3,625	39.7	2,954	32.3	9,138	75.2
Dallas	4,450	26.8	7,423	44.7	4,749	28.6	16,622	77.4
Davis	1,332	28.2	2,500	53.0	884	18.7	4,716	78.0
Decatur	1,520	32.6	2,157	46.3	980	21.0	4,657	72.8
Delaware	3,581	36.7	2,817	28.9	3,360	34.4	9,758	78.1
Des Moines	5,937	24.5	10,806	44.7	7,450	30.8	24,193	76.4
Dickinson	3,296	35.2	2,594	27.7	3,483	37.2	9,373	82.2
Dubuque	9,127	19.2	24,393	51.3	14,026	29.5	47,546	75.5
Emmet	2,047	33.5	2,572	42.2	1,483	24.3	6,102	71.8
Fayette	4,418	34.9	4,304	34.0	3,935	31.1	12,657	78.8
Floyd	3,210	34.1	3,259	34.6	2,956	31.4	9,425	74.6
Franklin	2,844	47.7	1,676	28.1	1,447	24.3	5,967	70.7
Fremont	1,977	41.7	1,557	32.8	1,207	25.5	4,741	78.0
Greene	2,046	33.1	2,431	39.3	1,712	27.7	6,189	81.9
Grundy	3,938	57.2	1,316	19.1	1,631	23.7	6,885	76.9
Guthrie	2,523	39.2	2,308	35.9	1,606	24.9	6,437	78.4
Hamilton	3,072	34.8	3,153	35.8	2,594	29.4	8,819	73.6
Hancock	3,100	44.8	1,862	26.9	1,958	28.3	6,920	76.2
Hardin	4,290	37.1	3,751	32.5	3,518	30.4	11,559	80.7

1992 REGISTERED VOTERS BY COUNTY

County	Republican		Democratic		No Party		Total Reg. Voters	Percent of Eligible
	Number	Percent	Number	Percent	Number	Percent		
Harrison	2,686	35.1	2,996	39.2	1,969	25.7	7,651	71.0
Henry	4,693	45.0	2,601	24.9	3,145	30.1	10,439	72.6
Howard	1,775	31.4	2,195	38.9	1,678	29.7	5,648	78.7
Humboldt	2,335	37.4	1,927	30.9	1,977	31.7	6,239	77.9
Ida	2,275	46.9	1,368	28.2	1,205	24.9	4,848	80.4
Iowa	3,137	38.1	2,272	27.6	2,825	34.3	8,234	75.6
Jackson	2,271	20.8	5,578	51.1	3,069	28.1	10,918	75.9
Jasper	5,738	27.9	9,121	44.3	5,733	27.8	20,592	79.6
Jefferson	3,448	35.0	2,707	27.5	3,690	37.5	9,845	79.9
Johnson	12,712	21.0	27,726	45.8	20,044	33.1	60,482	78.8
Jones	3,282	32.1	3,976	38.9	2,966	29.0	10,224	70.7
Keokuk	2,302	35.0	2,529	38.5	1,745	26.5	6,576	76.4
Kossuth	3,110	28.8	4,533	41.9	3,173	29.3	10,816	80.9
Lee	4,536	20.9	9,643	44.3	7,565	34.8	21,744	75.7
Linn	22,451	25.8	32,398	37.2	32,255	37.0	87,104	68.9
Louisa	2,836	48.9	1,569	27.0	1,397	24.1	5,802	68.8
Lucas	2,033	38.3	2,049	38.6	1,230	23.2	5,312	77.7
Lyon	4,525	63.8	1,237	17.4	1,327	18.7	7,089	85.0
Madison	2,409	32.9	3,117	42.6	1,793	24.5	7,319	81.0
Mahaska	4,861	42.7	3,703	32.5	2,813	24.7	11,377	71.6
Marion	5,044	30.3	7,132	42.8	4,490	26.9	16,666	74.7
Marshall	7,944	36.6	7,812	36.0	5,932	27.4	21,688	75.6
Mills	4,181	58.4	1,517	21.2	1,465	20.5	7,163	74.8
Mitchell	2,531	39.4	1,853	28.8	2,042	31.8	6,426	79.5
Monona	1,533	26.6	2,206	38.3	2,023	35.1	5,762	76.0
Monroe	1,342	29.0	2,381	51.4	910	19.6	4,633	76.5
Montgomery	3,781	58.4	1,225	18.9	1,466	22.7	6,472	71.1
Muscatine	7,811	38.6	5,019	24.8	7,385	36.5	20,215	70.3
O'Brien	4,318	49.6	1,743	20.0	2,645	30.4	8,706	76.9
Osceola	2,467	61.0	962	23.8	612	15.1	4,041	76.4
Page	4,725	54.2	1,632	18.7	2,356	27.0	8,713	68.8
Palo Alto	1,316	20.5	3,626	56.4	1,487	23.1	6,429	82.2
Plymouth	4,673	40.4	3,191	27.6	3,704	32.0	11,568	69.7
Pocahontas	1,741	29.7	1,986	33.9	2,131	36.4	5,858	83.1
Polk	54,252	30.0	88,723	49.1	37,741	20.9	180,716	73.7
Pottawattamie	16,044	39.6	13,670	33.7	10,836	26.7	40,550	67.5
Poweshiek	3,656	33.1	4,273	38.6	3,127	28.3	11,056	76.9
Ringgold	1,497	44.2	1,289	38.0	603	17.8	3,389	82.2
Sac	2,655	41.0	1,639	25.3	2,178	33.7	6,472	71.5
Scott	25,850	30.9	28,092	33.5	29,844	35.6	83,786	77.0
Shelby	2,597	34.4	2,664	35.3	2,279	30.2	7,540	78.2
Sioux	11,465	69.2	1,849	11.2	3,251	19.6	16,565	79.0

1992 REGISTERED VOTERS BY COUNTY

County	Republican		Democratic		No Party		Total Reg. Voters	Percent of Eligible
	Number	Percent	Number	Percent	Number	Percent		
Story	12,718	29.4	15,604	36.1	14,920	34.5	43,242	72.6
Tama	3,145	32.2	3,909	40.1	2,704	27.7	9,758	75.8
Taylor	1,923	43.4	1,350	30.5	1,155	26.1	4,428	83.7
Union	2,542	34.8	2,667	36.5	2,088	28.6	7,297	77.2
Van Buren	2,168	50.5	1,286	30.0	839	19.5	4,293	75.8
Wapello	3,616	18.0	12,000	59.6	4,502	22.4	20,118	74.2
Warren	5,746	28.0	9,320	45.4	5,480	26.7	20,546	79.5
Washington	4,985	49.4	2,328	23.1	2,786	27.6	10,099	70.3
Wayne	1,559	37.3	1,715	41.0	906	21.7	4,180	77.3
Webster	5,114	23.8	9,852	45.9	6,482	30.2	21,448	71.8
Winnebago	2,475	35.5	1,741	25.0	2,757	39.5	6,973	77.2
Winneshiek	5,054	42.0	3,159	26.2	3,827	31.8	12,040	76.6
Woodbury	15,120	31.3	17,336	35.8	15,918	32.9	48,374	68.4
Worth	1,769	38.3	1,755	38.0	1,098	23.8	4,622	76.9
Wright	3,126	41.7	2,101	28.0	2,265	30.2	7,492	69.5
Total	499,739	32.5%	585,378	38.0%	454,866	29.5%	1,539,983	74.8%

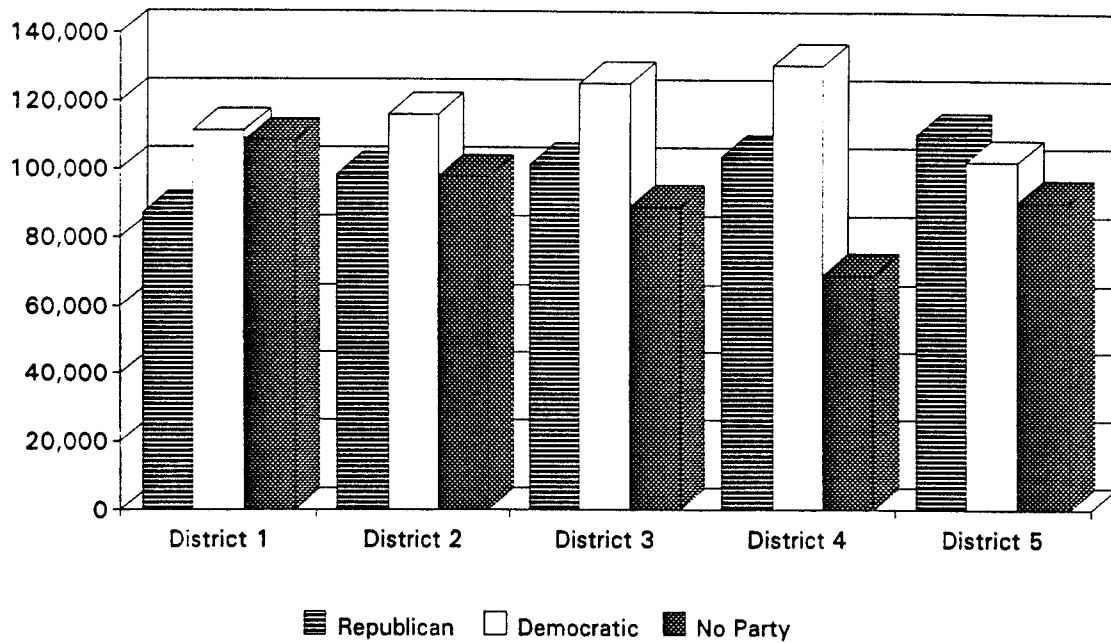
Source: Voter Registration, Department of General Services

1992 REGISTERED VOTERS BY CONGRESSIONAL DISTRICT

Congressional District	Republican		Democratic		No Party		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
District 1	86,900	28.4%	111,218	36.3%	108,189	35.3%	306,307	19.9%
District 2	98,329	31.5	115,970	37.2	97,769	31.3	312,068	20.3
District 3	101,200	32.1	125,274	39.7	89,042	28.2	315,516	20.5
District 4	103,657	34.1	130,757	43.1	69,137	22.8	303,551	19.7
District 5	110,284	36.4	102,359	33.7	90,729	29.9	303,372	19.7
Total	500,370	32.5%	585,578	38.0%	454,866	29.5%	1,540,814	100.0%

Source: Voter Registration, Department of General Services

REGISTERED VOTERS BY CONGRESSIONAL DISTRICT



POLITICAL ACTION AND PARTISAN COMMITTEE REPORTS

<u>Calendar Year</u>	<u>Political Action Committee</u>	<u>Partisan Committee Reports</u>
1984	158	93
1985	162	87
1986	167	83
1987	144	84
1988	151	88
1989	153	91
1990	161	89
1991	165	84
1992	165	78
1993	175	70

Note:

Both Statewide Political Action Committees (PACs) and the Partisan Committees filed reports 4 times a year. The figure above indicates an average for each calendar year of those different types of committees.

The average for 1993 is for only January 20, 1993, and May 20, 1993, reports filed.

Source: Campaign Finance Disclosure Committee

AMOUNT OF IOWA GOVERNMENTAL INDEBTEDNESS ISSUED BY FISCAL YEAR

	Type of Indebtedness		
	1990	1991	1992
General Obligation	\$ 257,562,662	\$ 319,028,493	\$ 339,383,836
Revenue	137,967,018	84,475,001	165,467,522
Leases	7,854,550	6,775,432	101,540,251
General Fund Obligation	492,446,055	286,872,653	432,834,089
Special Assessment	5,092,740	8,410,587	6,123,033
Tax Increment	2,845,000	9,728,416	15,542,577
Tax Allocation	15,548,950	3,641,000	9,625,809
Other	3,205,200	6,222,237	164,753,784
Total	\$ 922,522,175	\$ 725,153,819	\$ 1,235,270,901

	Indebtedness by Authority		
	1990	1991	1992
Cities	\$ 186,343,563	\$ 226,455,030	\$ 319,210,683
Counties	15,181,952	23,961,089	38,413,179
School District/AEAs	319,297,529	399,856,848	504,344,864
State Agencies	328,580,703	19,737,852	188,704,175
Authorities	16,275,478	1,100,000	127,630,000
Nonprofit Corp.	0	0	0
Community Colleges	56,492,950	54,043,000	56,418,000
Other	350,000	0	550,000
Total	\$ 922,522,175	\$ 725,153,819	\$ 1,235,270,901

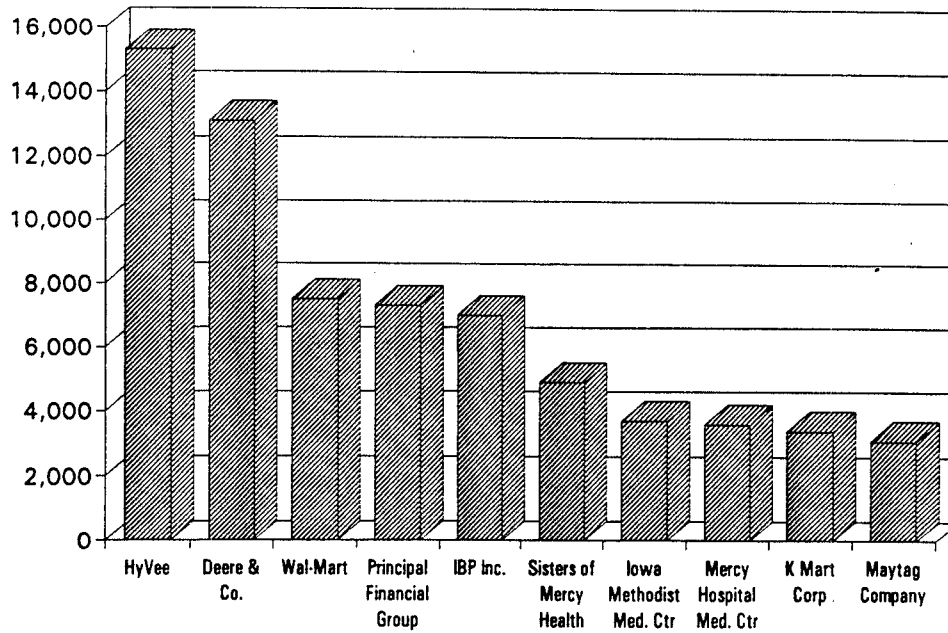
Source: State Treasurer's Office

TEN LARGEST NONGOVERNMENTAL EMPLOYERS

<u>Employer</u>	<u>Number of Employees</u>
HyVee	15,300
Deere & Co.	13,100
Wal-Mart	7,500
Principal Financial Group	7,300
IBP Inc.	7,000
Sisters of Mercy Health	4,900
Iowa Methodist Medical Center	3,700
Mercy Hospital Medical Center	3,600
K Mart Corp.	3,400
Maytag Company	3,100

Source: Department of Employment Services

TEN LARGEST NONGOVERNMENTAL EMPLOYERS



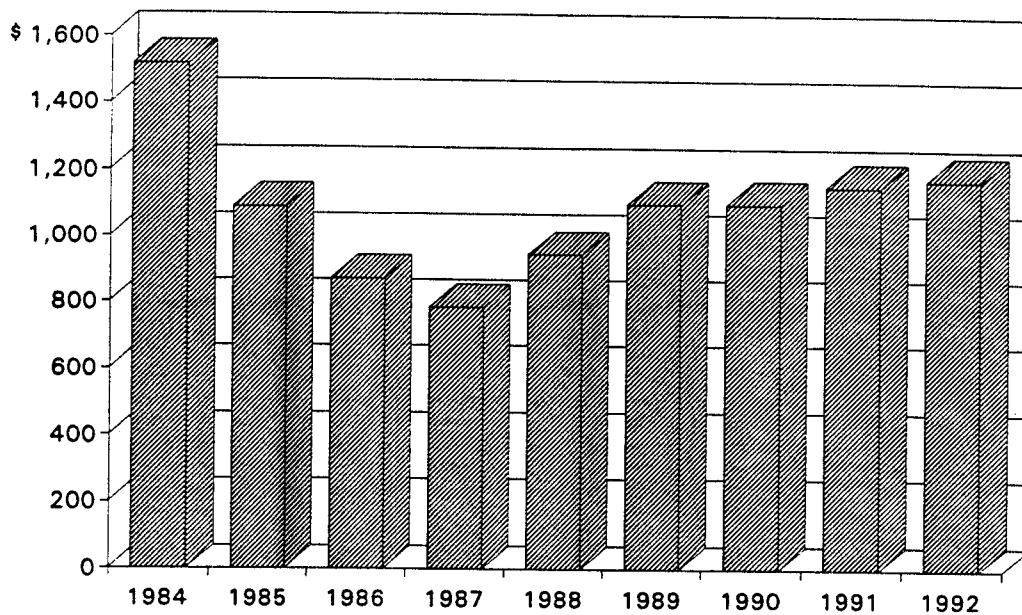
**AGRICULTURE
AND
NATURAL RESOURCES**

IOWA AGRICULTURAL STATISTICS

Calendar Year	Net Farm Income (per farm)	Iowa Farmland Value (per acre)	Total Number of Farms (in thousands)	Total Acres (in millions)	Average Size of Farm (in acres)
1983	\$ 15,235	\$ 1,684	115	33.7	293
1984	11,429	1,518	113	33.6	297
1985	16,427	1,091	111	33.6	303
1986	22,239	873	109	33.6	308
1987	23,487	786	107	33.5	313
1988	18,154	947	107	33.5	313
1989	24,997	1,101	105	33.5	319
1990	27,118	1,102	104	33.5	322
1991	22,462	1,157	102	33.5	328
1992	NA	1,178	102	33.4	327

Sources: United States Department of Agriculture, National Agriculture Statistics Service, and Economic Research Service

IOWA FARMLAND AVERAGE VALUE PER ACRE

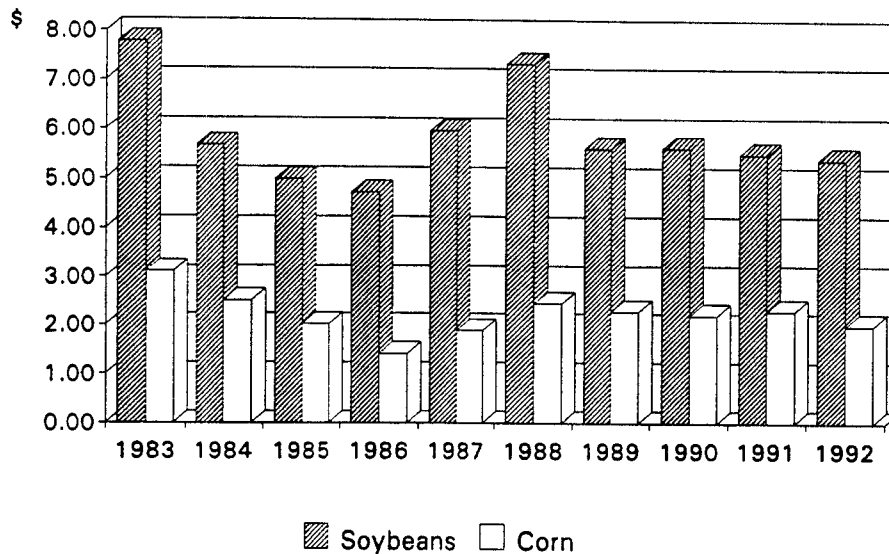


AVERAGE CROP PRICES RECEIVED BY IOWA FARMERS

<u>Market Year</u>	<u>Corn (bushel)</u>	<u>Oats (bushel)</u>	<u>Soybeans (bushel)</u>	<u>Wheat (bushel)</u>	<u>Rye (bushel)</u>	<u>All Hay (ton)</u>
1983	\$ 3.12	\$ 1.80	\$ 7.78	\$ 3.40	\$ 2.50	\$ 72.00
1984	2.51	1.78	5.67	3.26	2.26	61.50
1985	2.02	1.27	4.99	2.95	2.26	46.50
1986	1.41	1.17	4.73	2.30	1.75	40.50
1987	1.89	1.68	5.97	2.75	1.60	43.00
1988	2.45	2.85	7.33	3.82	2.36	75.00
1989	2.29	1.51	5.62	3.80	1.80	80.50
1990	2.21	1.14	5.63	2.71	NA	63.50
1991	2.30	1.23	5.51	2.40	NA	62.00
1992	2.00	1.35	5.40	3.05	NA	78.50

Sources: United States Department of Agriculture and National Agriculture Statistics Service

CORN AND SOYBEAN AVERAGE PRICES PER BUSHEL



**DISTRIBUTION OF COMMERCIAL FEED
IN IOWA
(in tons)**

<u>Calendar Year</u>	<u>Mixed Feeds</u>	<u>Feed Ingredients</u>	<u>Total Tonnage</u>
1979	2,399,179	1,472,328	3,871,507
1980	2,017,261	1,779,547	3,796,808
1981	2,772,135	1,944,547	4,716,682
1982	1,956,519	1,599,914	3,556,433
1983	2,509,315	2,018,101	4,527,416
1984	2,456,692	1,405,612	3,862,304
1985	2,267,803	1,540,308	3,808,111
1986	2,181,986	1,285,438	3,467,424
1987	2,527,518	1,316,929	3,844,447
1988	2,648,120	1,448,831	4,096,951
1989	2,498,302	1,503,782	4,002,084
1990	2,447,037	1,467,749	3,914,786
1991	2,591,803	1,889,712	4,481,515
1992	2,560,041	1,948,774	4,508,815

Source: Department of Agriculture and Land Stewardship

FERTILIZER USAGE IN IOWA

<u>Period</u>	<u>Tons</u>	<u>Total Tonnage For Fertilizer Year</u>	<u>Tonnage Change</u>
Last Half 1978	1,650,372		
First Half 1979	2,220,379	3,870,751	578,887
Last Half 1979	1,834,472		
First Half 1980	2,023,074	3,857,546	(13,205)
Last Half 1980	1,943,096		
First Half 1981	2,053,214	3,996,310	138,764
Last Half 1981	1,557,015		
First Half 1982	2,042,208	3,599,223	(397,087)
Last Half 1982	895,579		
First Half 1983	1,751,948	2,647,527	(951,696)
Last Half 1983	1,564,515		
First Half 1984	2,208,974	3,773,489	1,125,962
Last Half 1984	1,344,466		
First Half 1985	2,367,938	3,712,404	(61,085)
Last Half 1985	759,014		
First Half 1986	2,367,938	3,113,044	(599,360)
Last Half 1986	708,132		
First Half 1987	2,184,049	2,892,181	(220,863)
Last Half 1987	1,132,909		
First Half 1988	2,007,152	3,140,061	247,880
Last Half 1988	1,231,942		
First Half 1989	1,780,793	3,012,735	(127,326)
Last Half 1989	1,283,012		
First Half 1990	1,893,391	3,176,403	163,668
Last Half 1990	1,432,936		
First Half 1991	1,850,261	3,283,197	106,794
Last Half 1991	1,052,940		
First Half 1992	2,188,481	3,241,421	(41,776)

Source: Iowa Department of Agriculture and Land Stewardship, State
Chemical Laboratory

IOWA FARM REAL ESTATE MORTGAGES (in millions)

<u>Calendar Year</u>	<u>FCS</u>	<u>FHA</u>	<u>Life Insurance Companies</u>	<u>All Banks</u>	<u>Individuals and Others</u>	<u>CCC Storage & Drying Loans</u>	<u>Total Farm Real Estate Debt</u>
1980	\$ 2,258	\$ 345	\$ 900	\$ 322	\$ 3,396	\$ 235	\$ 7,456
1981	2,774	376	939	305	3,578	218	8,190
1982	3,044	387	968	324	3,587	195	8,505
1983	3,061	413	928	386	3,605	153	8,546
1984	3,122	466	919	496	3,432	108	8,543
1985	2,585	490	900	689	3,115	54	7,833
1986	2,097	491	761	791	2,742	20	6,902
1987	1,692	466	642	946	2,348	6	6,100
1988	1,568	444	549	1,061	2,047	2	5,671
1989	1,464	415	534	1,160	1,932	1	5,506
1990	1,303	397	549	1,237	1,822	1	5,309
1991	1,346	368	526	1,337	1,879	0	5,456

CCC = Commodity Credit Corporation

FHA = Farmers' Home Administration

FCS = Farm Credit System

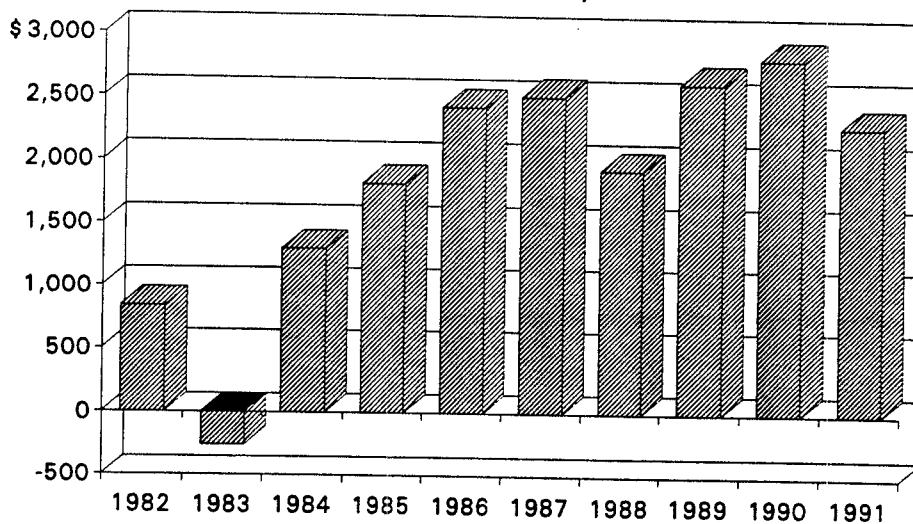
Sources: United States Department of Agriculture and Economic Research Service

IOWA REALIZED NET FARM INCOME

Calendar Year	Realized Gross Farm Income (in millions)	Farm Production Expenses (in millions)	Total Net Farm Income (in millions)	Average per Farm
1982	\$ 10,857	\$ 10,017	\$ 840	\$ 7,175
1983	9,158	9,416	-258	-2,243
1984	10,817	9,519	1,298	11,484
1985	10,460	8,637	1,823	16,427
1986	10,472	8,049	2,424	22,239
1987	10,891	8,378	2,513	23,487
1988	10,580	8,638	1,943	18,154
1989	11,554	8,930	2,625	24,997
1990	11,939	9,118	2,820	27,118
1991	11,195	8,904	2,291	22,462

Sources: United States Department of Agriculture and Economic Research Service

IOWA TOTAL REALIZED NET FARM INCOME (in millions)

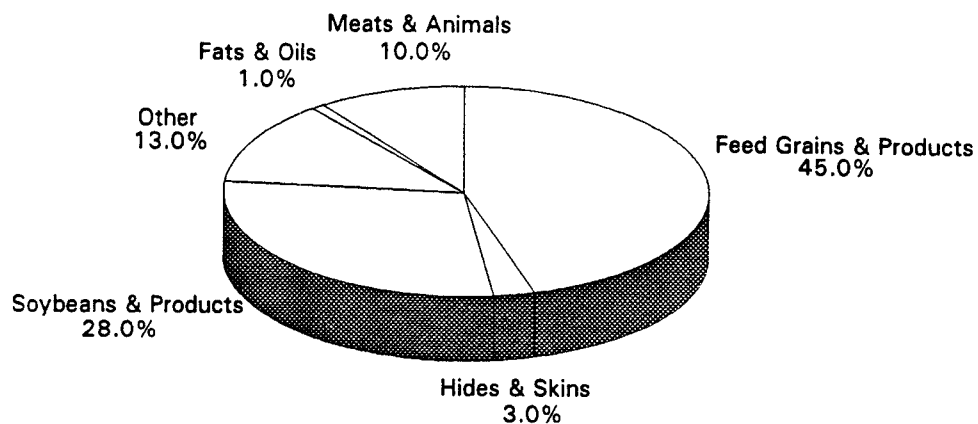


VALUE OF IOWA AGRICULTURAL EXPORTS MAJOR PRODUCTS AND TOTAL EXPORT SALES (in millions)

<u>Calendar Year</u>	<u>Wheat & Products</u>	<u>Feed Grains & Products</u>	<u>Soybeans & Products</u>	<u>Meat & Animals</u>	<u>Hides & Skins</u>	<u>Fats & Oils</u>	<u>Other</u>	<u>Total Export Sales</u>
1982	\$ 14.5	\$ 1,294.0	\$ 1,374.0	\$ 125.5	\$ 58.9	\$ 70.7	\$ 88.5	\$ 3,026.1
1983	7.1	1,390.9	1,095.0	110.8	55.1	55.5	132.5	2,846.9
1984	5.0	1,719.7	1,285.9	121.7	107.3	65.3	139.8	3,444.7
1985	6.5	1,358.3	749.0	93.3	83.7	43.3	135.0	2,469.1
1986	7.5	889.3	822.5	92.5	75.6	27.2	133.4	2,048.0
1987	2.3	845.5	1,039.8	103.7	81.5	22.8	168.4	2,264.0
1988	2.7	1,071.9	1,236.5	185.0	107.7	34.2	210.4	2,848.4
1989	3.9	1,407.6	943.9	236.1	94.7	30.3	274.5	2,991.0
1990	8.3	1,644.4	885.0	245.6	99.6	26.2	312.3	3,221.4
1991	3.1	1,270.2	791.8	278.8	81.6	24.0	355.2	2,804.7

Sources: United States Department of Agriculture and Foreign Agricultural Trade of the United States.

1991 PERCENT OF EXPORT SALES BY PRODUCT TYPE

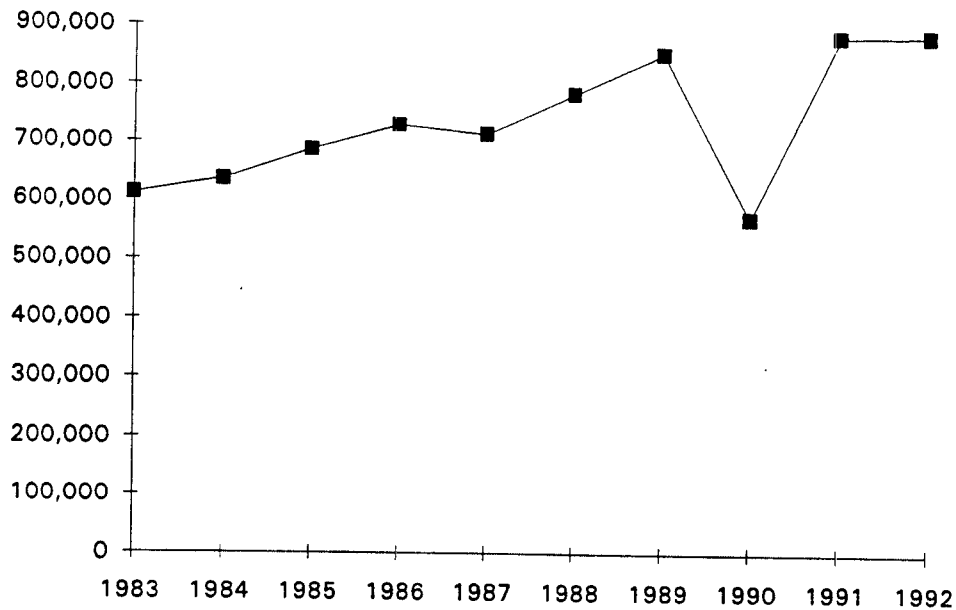


IOWA STATE FAIR

<u>Calendar Year</u>	<u>Fair Income</u>	<u>Non-Fair Income</u>	<u>Profits</u>	<u>Exhibitors</u>	<u>Attendance</u>
1983	\$ 2,923,927	\$ 477,490	\$ 300,845	15,732	611,000
1984	3,139,434	635,808	331,020	13,384	636,000
1985	3,539,305	565,615	424,319	13,756	688,000
1986	3,819,695	593,575	629,128	11,875	732,000
1987	3,613,152	693,094	92,461	12,366	716,000
1988	4,104,651	709,823	164,434	11,614	787,000
1989	4,507,567	813,417	(86,680)	12,086	857,550
1990	4,888,125	673,099	292,424	12,316	574,000
1991	5,371,260	721,211	2,491	13,084	889,000
1992	5,833,314	930,740	133,086	12,729	891,000

Source: State Auditor's Reports and Iowa State Fair Reports

IOWA STATE FAIR ATTENDANCE



DEPARTMENT OF NATURAL RESOURCES FEE REVENUE

Fiscal Year	Snowmobile Fee	Boat Fund Fee	Park User Fee	ATV Fund
1980	\$ 273,670	\$ 696,443	\$ NA	\$ NA
1981	225,878	1,082,914	NA	NA
1982	204,195	258,273	NA	NA
1983	212,968	1,104,474	NA	NA
1984	646,739	323,190	NA	NA
1985	478,359	1,682,799	NA	NA
1986	93,678	405,238	NA	NA
1987	542,439	1,745,172	1,310,400	NA
1988	139,975	433,175	1,289,030	NA
1989	490,526	1,837,741	1,037,079	NA
1990	69,090	442,408	NA	5,745
1991	500,360	1,972,346	NA	46,793
1992	74,891	440,689	NA	16,985
1993	513,398	2,035,562	NA	42,527

ATV = All Terrain Vehicle

Notes:

- a) Boat and snowmobile registration fees are good for 2 years, with a majority of registrations paid in odd-numbered fiscal years.
- b) The park user fee was created in 1987, and repealed in 1990.
- c) ATV Fund was created in FY 1991. Previous revenues were included in the snowmobile fees until this separate Fund was created.

Source: Department of Natural Resources

**DEPARTMENT OF NATURAL RESOURCES
LAND ACQUISITION APPROVAL**

<u>Funding Source</u>	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
Lottery	\$ 141,974	\$ 6,913	\$ 0	\$ 0
Duck Stamp	324,936	0	129,000	205,000
ATV Fund	0	0	54,000	0
Turkey Sales or Other	479,478	0	141,600	125,000
Federal Receipts	906,365	474,100	218,490	200,000
License Sales	264,645	0	68,194	575,000
REAP Open Spaces	2,017,583	2,999,082	1,589,512	1,250,000
Habitat Stamp	408,667	67,000	1,420,150	190,000
Private Organizations	<u>178,461</u>	<u>128,406</u>	<u>133,500</u>	<u>350,000</u>
Total	<u>\$ 4,722,109</u>	<u>\$ 3,675,501</u>	<u>\$ 3,754,446</u>	<u>\$ 2,895,000</u>
Acres	8,021	5,525	6,853	4,860
Cost Per Acre	\$ 589	\$ 668	\$ 548	\$ 595
Number of Purchases	69	49	64	46

Notes:

- a) Represents land approved for purchase, which may differ somewhat from land actually purchased.
- b) Number of acres includes donated land.
- c) Does not include land purchased by local governments through DNR programs.

Source: Department of Natural Resources

DEPARTMENT OF NATURAL RESOURCES PEACE OFFICERS

<u>Fiscal Year</u>	<u>Conservation Officers</u>	<u>Conservation Supervisors</u>	<u>Park Rangers</u>	<u>Ranger Supervisors</u>	<u>Total Peace Officers</u>
1983	75	8	51	6	140
1984	75	8	51	6	140
1985	81	8	51	6	146
1986	82	8	52	6	148
1987	82	8	52	6	148
1988	82	8	52	6	148
1989	82	8	52	4	146
1990	82	8	52	4	146
1991	85	8	52	4	149
1992	84	8	51	4	147
1993	84	8	48	4	144

Source: Department of Natural Resources

FISH AND GAME REVENUES

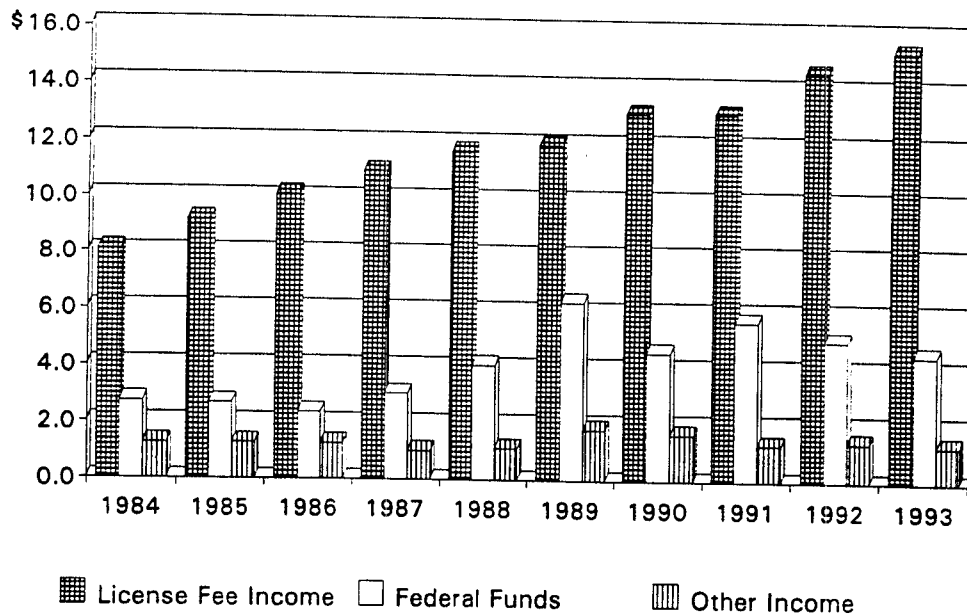
Fiscal Year	License Fee Income	Federal Funds	Other Income	Total Revenue
1984	\$ 8,082,440	\$ 2,731,979	\$ 1,260,870	\$ 10,814,419
1985	9,172,131	2,678,847	1,274,009	11,850,978
1986	10,101,024	2,360,913	1,253,274	12,461,937
1987	10,951,489	3,039,890	1,016,604	13,991,379
1988	11,673,570	4,077,161	1,108,700	15,750,731
1989	11,940,048	6,315,861	1,806,823	18,255,909
1990	13,064,513	4,542,570	1,650,169	17,607,083
1991	13,056,285	5,664,683	1,297,193	18,720,968
1992	14,521,616	5,018,023	1,388,440	20,928,079
1993	15,281,068	4,477,470	1,306,877	21,065,415

Note:

Does not include transfers from Boat & Snowmobile Funds, which total \$1.0 to \$1.3 million per year.

Source: Department of Natural Resources

FISH AND GAME REVENUES (in millions)



FISHING, HUNTING, AND TRAPPING LICENSES ISSUED

Calendar Year	Resident				
	Fishing	Hunting	Combination	Trapping	Deer
1978	282,039	161,295	139,226	20,652	64,743
1979	290,376	148,341	114,672	22,415	68,142
1980	318,865	161,236	110,184	24,787	78,768
1981	322,015	158,551	112,482	24,106	85,537
1982	312,093	139,044	111,413	21,753	91,976
1983	304,127	134,140	108,026	18,663	95,175
1984	340,349	120,739	106,585	17,986	104,509
1985	359,720	118,163	93,653	28,675	101,074
1986	326,704	121,640	87,402	26,710	113,524
1987	324,293	134,494	91,210	24,116	124,305
1988	304,265	130,547	91,817	15,786	136,899
1989	315,044	134,894	95,110	10,506	159,883
1990	299,013	131,601	92,046	7,532	155,735
1991	296,345	127,752	98,084	7,148	149,818
1992	325,493	142,060	61,449	7,644	145,916

Calendar Year	Resident	Resident/Nonresident			Nonresident *
	Turkey License	Wildlife Habitat	Trout Stamp	Duck Stamp	
1978	1,815	0	23,559	67,041	47,986
1979	3,156	0	24,604	52,865	38,444
1980	4,110	0	26,590	49,913	42,666
1981	8,547	0	27,264	45,751	44,049
1982	8,973	0	29,031	44,391	36,735
1983	11,986	0	30,645	42,981	36,306
1984	14,829	243,113	32,643	44,449	36,081
1985	14,377	233,779	28,555	37,687	37,895
1986	17,775	236,219	26,819	40,157	42,308
1987	20,741	260,734	26,742	43,401	52,139
1988	23,886	257,702	25,927	34,799	50,929
1989	27,770	271,342	27,510	32,920	60,090
1990	31,428	263,530	25,455	31,468	61,123
1991	27,591	267,667	24,059	32,646	65,500
1992	25,725	247,673	22,758	31,303	56,480

*Nonresident includes hunting, fishing, trapping, deer, and turkey.

Notes:

- a) Fishing licenses include annual resident, 65 + annual, lifetime, and 3-day.
- b) Hunting licenses include annual resident, 65 +, and lifetime.
- c) Combination licenses include annual resident 65 +, lifetime, Fur, and Fish & Game.
- d) Trapping includes under and over 16 years of age licenses.
- e) Deer licenses include gun, bow, and muzzleloader licenses.
- f) Turkey licenses include spring and fall licenses.

Source: Department of Natural Resources

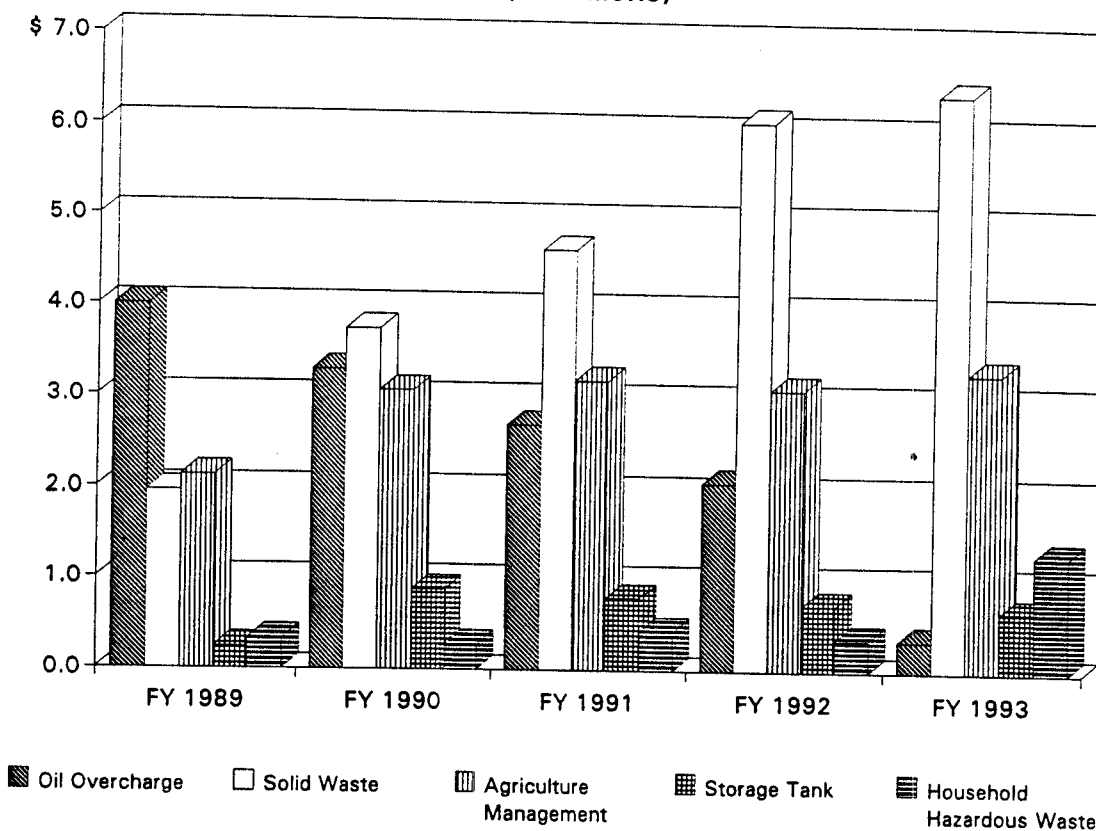
GROUNDWATER PROTECTION FUND INCOME

Fiscal Year	Solid Waste	Storage Tank	Oil Overcharge	Household Haz. Waste	Agriculture Management	Total
1989	\$ 1,958,048	\$ 238,139	\$ 4,000,000	\$ 330,586	\$ 2,133,654	\$ 8,660,427
1990	3,750,647	884,851	3,300,000	276,473	3,068,498	11,280,469
1991	4,637,526	801,664	2,700,000	427,441	3,194,063	11,760,694
1992	6,082,768	728,194	2,080,000	354,148	3,101,691	12,346,801
1993	6,442,682	662,072	345,000	1,309,059 *	3,286,784	12,045,597

*Contains a \$1.0 million 1 time settlement

Source: Department of Natural Resources

GROUNDWATER PROTECTION FUND INCOME (in millions)



STATE PARK ATTENDANCE

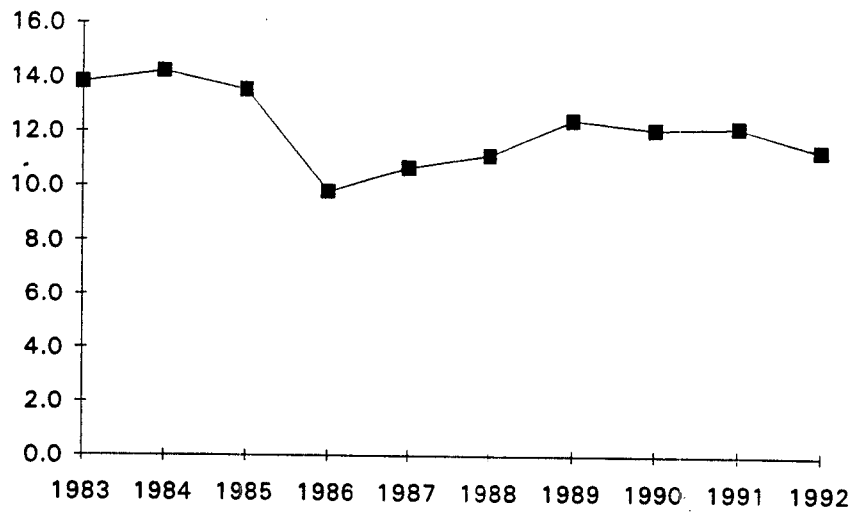
<u>Calendar Year</u>	<u>Park Attendance</u>
1983	13,812,867
1984	14,226,321
1985	13,537,929
1986	9,810,239
1987	10,712,102
1988	11,195,688
1989	12,502,338
1990	12,157,226
1991	12,232,033
1992	11,380,196

Notes:

- a) Attendance figures include day visitors, cabin days, and camping days.
- b) There are 55 state parks.

Source: Department of Natural Resources

STATE PARK ATTENDANCE (in millions)



NATIONAL COMPARATIVE DATA NATURAL RESOURCES

State	Hunting and Fishing Licenses Sold--1991 (in thousands)		Acres of State Park Land--1991 (in thousands)		Percent of State Land Area Owned by the Fed. Govt. (1989)	
	Number	Rank	Number	Rank	Percent	Rank
Alabama	816	31	49.5	30	1.7%	39
Alaska	579	38	2,818.2	1	67.8	2
Arizona	881	29	42.0	32	43.3	8
Arkansas	1,148	24	NA	48	10.2	17
California	3,551	5	989.3	2	60.9	5
Colorado	1,468	19	206.5	7	34.1	9
Connecticut	393	44	20.1	44	0.4	49
Delaware	81	48	11.5	45	2.4	34
Florida	1,808	15	174.4	8	9.7	19
Georgia	1,816	14	53.7	29	6.1	21
Hawaii	19	50	21.7	42	16.5	14
Idaho	1,087	26	NA	49	62.6	4
Illinois	1,789	16	102.1	14	1.4	43
Indiana	1,314	21	56.7	27	2.0	37
IOWA	1,228	22	38.0	33	0.4	50
Kansas	503	42	29.5	38	1.3	44
Kentucky	1,215	23	26.0	40	5.5	24
Louisiana	1,143	25	26.9	39	22.6	13
Maine	563	39	20.9	43	0.8	46
Maryland	764	32	56.6	28	3.1	32
Massachusetts	510	41	31.7	35	1.6	41
Michigan	3,958	2	170.6	9	9.8	18
Minnesota	2,423	9	230.6	5	4.7	28
Mississippi	724	36	22.6	41	5.5	25
Missouri	2,678	8	114.7	12	4.6	29
Montana	1,363	20	31.5	36	27.7	12
Nebraska	3,977	1	29.7	37	1.5	42
Nevada	332	45	85.3	18	82.3	1
New Hampshire	304	47	NA	50	13.1	16
New Jersey	735	34	68.5	24	2.8	33
New Mexico	400	43	122.6	11	33.1	10
New York	2,740	7	237.8	4	0.7	47
North Carolina	1,064	27	70.1	22	3.6	31
North Dakota	554	40	8.5	46	4.4	30
Ohio	2,234	11	208.1	6	1.2	45
Oklahoma	950	28	60.3	26	2.0	38
Oregon	2,176	12	89.8	16	48.2	7
Pennsylvania	3,779	4	273.6	3	2.2	35
Rhode Island	67	49	8.1	47	0.7	48
South Carolina	730	35	78.7	21	2.2	36
South Dakota	751	33	79.2	20	5.6	23
Tennessee	2,055	13	87.9	17	4.9	27
Texas	3,865	3	149.8	10	1.7	40
Utah	819	30	97.5	15	63.8	3
Vermont	311	46	36.5	34	6.0	22
Virginia	1,560	18	49.2	31	7.5	20
Washington	2,310	10	64.7	25	29.0	11
West Virginia	1,634	17	70.0	23	13.6	15
Wisconsin	3,275	6	79.3	19	5.4	26
Wyoming	632	37	112.4	13	48.8	6
Total	71,076		7,512.8			
National Average					29.2%	

Note:

Information for different fiscal years is the most current data available.

ECONOMIC DEVELOPMENT

**COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG)
(Programs from 1982 to 1993)**

<u>Type</u>	<u>Number of Awards</u>	<u>Dollar Amount</u>
Regular Program	947	\$ 239,077,644
Imminent Threat	41	3,206,893
Economic Development	187	22,046,622
Public Facilities	25	4,126,679
Home Ownership *	20	2,663,400
Housing Fund***	20	563,528
Homeless Shelter *	6	540,447
Drought Relief**/**	11	6,146,414
Rural Water**	3	1,550,000
Total	<u>1,260</u>	<u>\$ 279,921,627</u>

* New in FY 1989.

** Set asides no longer in effect; project funded under regular program.

***Housing Fund Set Aside established in FY 93.

Source: Department of Economic Development

**COMMUNITY ECONOMIC BETTERMENT
ACCOUNT (CEBA)
May 1986 - June 17, 1993**

<u>Type</u>	<u>Number</u>	<u>Dollar Amount</u>
Awards	366	\$ 48,605,728
Grants	71	9,907,956
Loans	124	11,119,459
Forgivable Loans	195	25,823,983
Other	7	835,500
		<u>\$ 96,292,626</u>

Other Dollars Leveraged \$ 1,552,422,971

Statistics on Completed Projects:

Total Projects Completed	251	\$ 28,583,040
Jobs Created	11,189	Estimated
Jobs Retained	5,662	Estimated
Actual Cost Per Job Created and Retained		\$ 1,696

Note:

The number of grants, loans, forgivable loans, and other awards total more than the total number of awards (366) because some awards were made using a combination of grants and loans. The actual cost per job created or retained is derived from dividing the actual cost of completing the 251 projects by the total jobs created and/or retained (16,851).

Source: Department of Economic Development

**SMALL BUSINESS NEW JOBS TRAINING PROGRAM (260E)
(FY 1985 - FY 1993)**

<u>Community College</u>	<u>District Number</u>	<u>Dollars Awarded</u>	<u>Jobs to Be Created</u>
Northeast Iowa Community College	Area I	\$ 253,000	152
North Iowa Area Community College	Area II	396,000	297
Iowa Lakes Community College	Area III	326,000	208
Northwest Community College	Area IV	174,000	51
Iowa Central Community College	Area V	31,000	22
Iowa Valley Community College District	Area VI	496,459	313
Hawkeye Community College	Area VII	391,000	201
Eastern Iowa Community College District	Area IX	406,000	197
Kirkwood Community College	Area X	985,000	548
Des Moines Area Community College	Area XI	270,000	119
Western Iowa Technical Community College	Area XII	50,000	14
Iowa Western Community College	Area XIII	128,500	117
Southwestern Community College	Area XIV	182,000	135
Indian Hills Community College	Area XV	479,000	356
Southeastern Community College	Area XVI	136,000	75
Total		<u>\$ 4,703,959</u>	<u>2,805</u>

Source: Department of Economic Development

**SMALL BUSINESS NEW JOBS TRAINING PROGRAM (260E)
(FY 1989 - FY 1993)**

<u>Community College</u>	<u>District Number</u>	<u>Dollars Awarded</u>	<u>Jobs to Be Retrained</u>
Northeast Iowa Community College	Area I	\$ 201,272	1,178
North Iowa Area Community College	Area II	283,264	1,097
Iowa Lakes Community College	Area III	156,732	763
Northwest Iowa Community College	Area IV	170,609	908
Iowa Central Community College	Area V	519,892	2,332
Iowa Valley Community College District	Area VI	251,733	574
Hawkeye Community College	Area VII	395,809	1,487
Eastern Iowa Community College District	Area IX	431,100	1,678
Kirkwood Community College	Area X	634,005	1,984
Des Moines Area Community College	Area XI	1,079,039	4,857
Western Iowa Technical Community College	Area XII	254,246	1,362
Iowa Western Community College	Area XIII	201,529	611
Southwestern Community College	Area XIV	0	0
Indian Hills Community College	Area XV	368,159	1,373
Southeastern Community College	Area XVI	239,569	1,813
Total		<u>\$ 5,186,958</u>	<u>22,017</u>

Source: Department of Economic Development

INDUSTRIAL NEW JOBS TRAINING PROGRAM (260E)
(FY 1983 - FY 1993)

<u>Community College</u>	<u>District Number</u>	<u>Certificate Amount</u>	<u>Jobs to Be Created</u>
Northeast Iowa Community College	Area I	\$ 6,040,000	3,103
North Iowa Area Community College	Area II	3,805,000	1,685
Iowa Lakes Community College	Area III	1,170,000	637
Northwest Community College	Area IV	2,490,000	836
Iowa Central Community College	Area V	2,835,000	1,588
Iowa Valley Community College District	Area VI	6,165,000	2,173
Hawkeye Community College	Area VII	11,625,000	4,740
Eastern Iowa Community College District	Area IX	16,948,000	5,651
Kirkwood Community College	Area X	27,976,495	6,771
Des Moines Area Community College	Area XI	40,732,750	13,260
Western Iowa Tech Community College	Area XII	13,035,000	4,078
Iowa Western Community College	Area XIII	10,780,000	3,619
Southwestern Community College	Area XIV	5,645,000	2,602
Indian Hills Community College	Area XV	14,857,000	2,369
Southeastern Community College	Area XVI	5,790,000	1,903
Total		<u>\$ 169,894,245</u>	<u>55,015</u>

Source: Department of Economic Development

MAIN STREET PROGRAM
(July 1, 1986 - June 30, 1993)

<u>Community</u>	<u>New Business Starts/ Relocations/ Expansions</u>	<u>Net Gain in Business Starts/ Relocations/ Expansions</u>	<u>New Jobs</u>	<u>Net Gain in New Jobs</u>	<u>Private Dollars Invested In Rehabilitation</u>	<u>Population</u>
Burlington	121	77	342.0	198.0	\$ 3,225,597	27,208
Grinnell	99	45	200.0	120.5	1,925,543	8,902
Keokuk	147	99	690.0	549.5	6,808,058	12,451
Oskaloosa	134	87	288.0	164.5	1,796,408	10,632
Centerville	39	20	97.0	50.0	290,834	5,936
Cedar Falls	51	28	130.0	78.5	1,489,331	34,298
Clinton	79	52	277.0	168.3	1,112,211	29,201
Fort Dodge	87	53	297.0	180.0	1,683,850	25,894
Spencer	76	55	235.0	145.0	3,020,634	11,066
W. Des Moines	89	57	180.0	124.5	1,214,763	31,702
Knoxville	30	19	79.5	52.5	365,240	8,232
Waverly	32	14	83.5	33.0	1,045,598	8,539
Webster City	44	19	89.0	31.5	2,078,711	7,894
Harlan	26	12	32.0	5.0	11,800	5,148
Iowa Falls	<u>45</u>	<u>18</u>	<u>78.5</u>	<u>26.5</u>	<u>599,931</u>	<u>5,424</u>
Total	1,099	655	3,098.5	1,927.8	<u>\$ 26,668,509</u>	232,527

Note:

New communities have not been added due to the lack of funds, as participating communities have graduated from the Main Street Program.

Source: Department of Economic Development

RURAL MAIN STREET PROGRAM
(July 1, 1990 - June 30, 1993)

<u>Community</u>	<u>New Business Starts/ Relocations/ Expansions</u>	<u>Net Gain in Business Starts/ Relocations/ Expansions</u>	<u>New Jobs</u>	<u>Net Gain in New Jobs</u>	<u>Private Dollars Invested In Rehabilitation</u>	<u>Population</u>
Anamosa	25	10	36.5	13.5	\$ 507,600	5,100
Bonaparte	10	4	19.0	11.5	27,180	465
Corning	23	16	40.5	-69.0	160,885	1,806
Sibley	25	14	31.5	17.0	299,123	2,815
Sigourney	30	23	34.8	20.3	414,718	2,111
Conrad	9	7	9.0	5.0	146,751	964
Elkader	18	11	34.0	22.5	382,100	1,510
Hampton	23	16	48.0	29.5	196,803	4,133
Ogden	<u>5</u>	<u>5</u>	<u>13.0</u>	<u>13.0</u>	<u>407,450</u>	<u>1,909</u>
Total	168	106	266.3	63.3	<u>\$ 2,542,610</u>	20,813

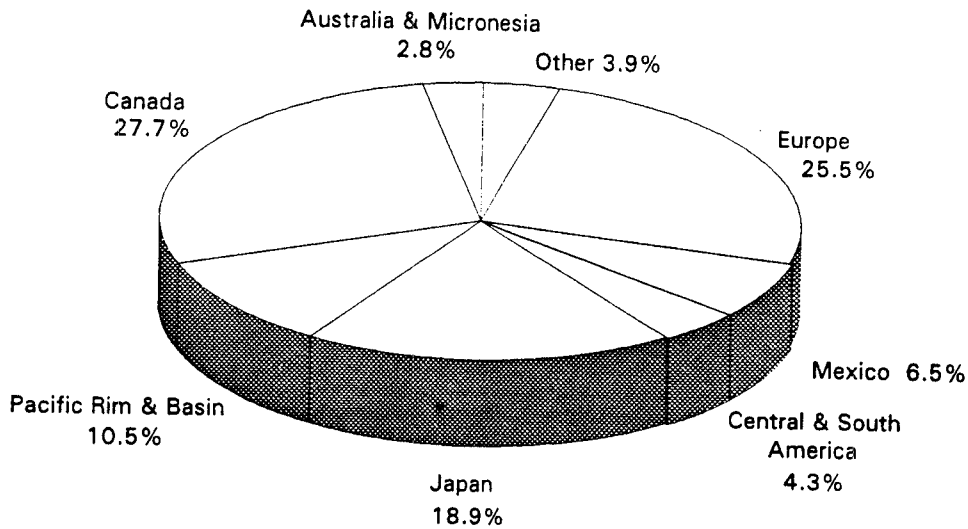
Source: Department of Economic Development

**TOP 5 TRADING PARTNERS OF
MANUFACTURED AND PROCESSED GOODS
1992**
(in millions)

<u>Country</u>	<u>Dollar Value of Exports</u>
Canada	\$ 738.3
Japan	502.4
Mexico	174.4
Germany	137.6
Netherlands	119.6
Total	<u>\$ 1,672.3</u>
 Total All Exports	 <u>\$ 2,664.9</u>

Source: Department of Economic Development

**DISTRIBUTION OF IOWA'S MANUFACTURED
EXPORTS 1992**

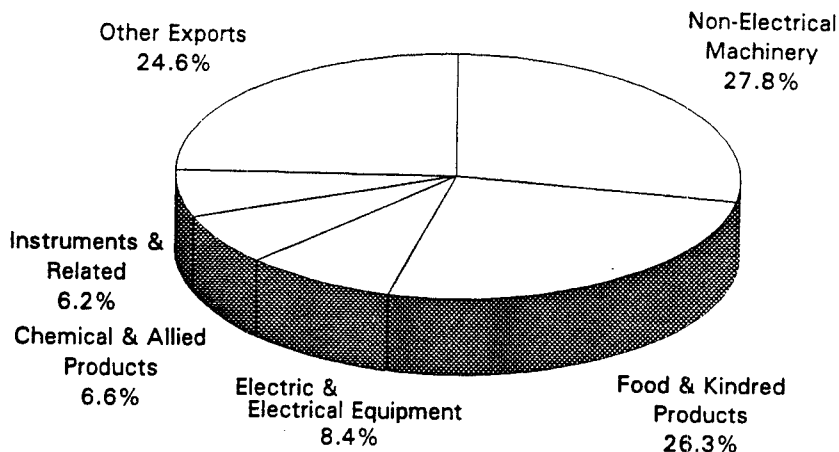


**TOP 5 IOWA EXPORTS OF
MANUFACTURED AND PROCESSED GOODS
1992**
(in millions)

<u>Industrial Sector</u>	<u>Dollar Value of Exports</u>
Non-Electrical Machinery	\$ 741.0
Food & Kindred Products	701.8
Electric & Electrical Equipment	225.7
Chemical & Allied Products	177.0
Instruments & Related	<u>163.9</u>
Total	<u>\$ 2,009.4</u>
 Total All Exports	 <u>\$ 2,665.0</u>

Source: Department of Economic Development

**TOP 5 IOWA EXPORTS OF MANUFACTURED AND
PROCESSED GOODS 1992**



TOURISM

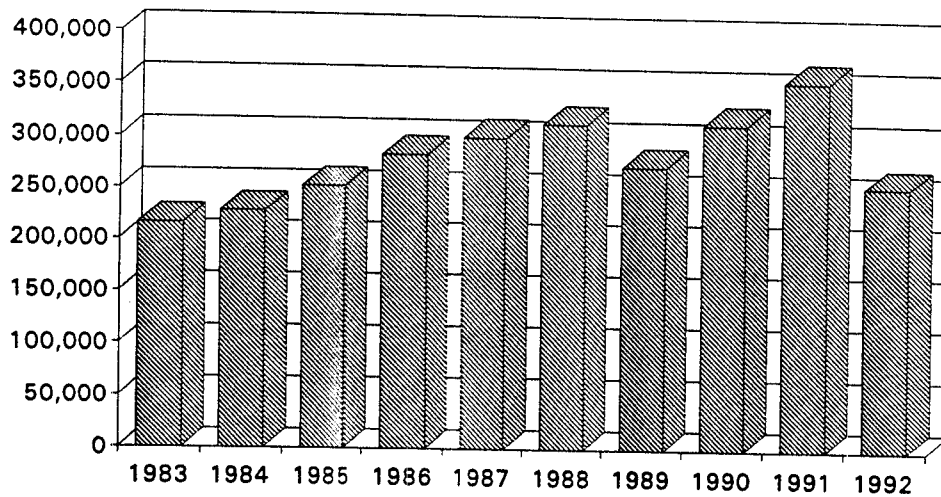
Fiscal Year	Inquiries <u>Received</u>	Number of Visitors at the <u>Welcome Centers</u>	Number of Dollars Generated Through Tourism <u>(in millions)</u>
1984	32,002	227,814	\$ 1,766
1985	45,762	252,945	1,970
1986	48,734	284,199	1,974
1987	53,357	301,227	2,016
1988	62,258	314,898	2,155
1989	163,102	274,531	2,332
1990	250,195	315,687	2,555
1991	309,545	357,438	2,681
1992	348,499	256,249	NA
1993	271,887	NA	NA

Notes:

- a) Dollars generated through tourism were provided by the United States Travel Data, Washington, D.C.
- b) In 1989 the Welcome Center near Des Moines was closed due to road repair.
- c) Visitors at the Welcome Centers are measured from May to September of the calendar year.
- d) Dollars generated through tourism represent expenditures by U.S. residents traveling in Iowa.
- e) Victor and Wilton Welcome Centers closed in 1992 for road repair.

Source: Department of Economic Development

VISITORS AT WELCOME CENTERS



EDUCATION

K-12 FALL ENROLLMENT

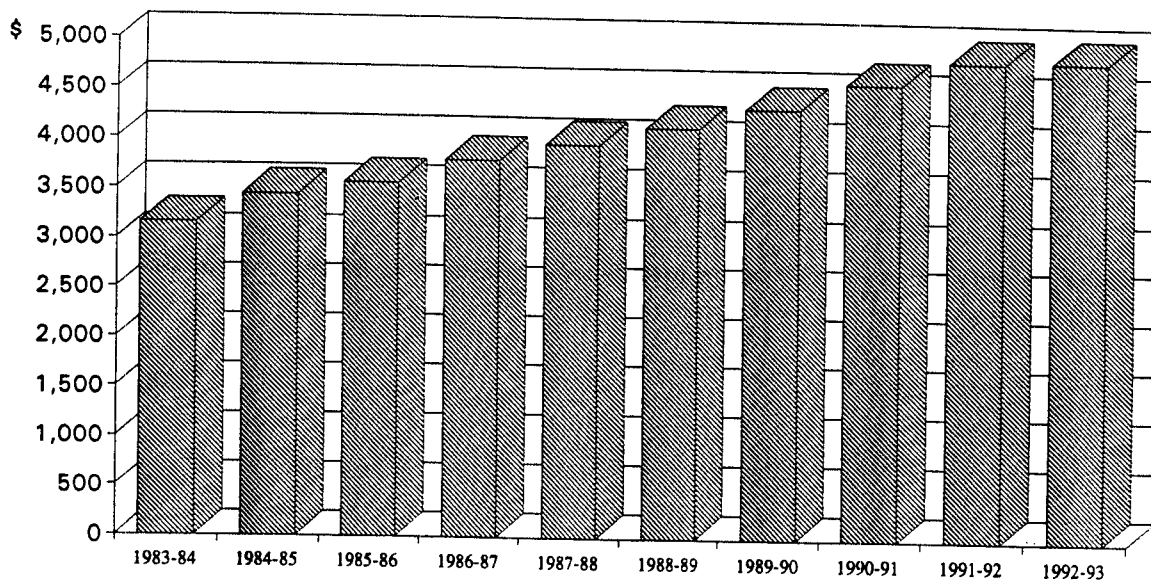
School Year	Elementary	Secondary	Total	Expenditures per Pupil
1978-1979	296,150	272,983	569,133	\$1,946
1979-1980	285,740	263,760	549,500	2,301
1980-1981	275,696	254,839	530,535	2,612
1981-1982	273,591	243,266	516,857	2,891
1982-1983	268,213	237,369	505,582	3,077
1983-1984	263,663	233,624	497,287	3,162
1984-1985	262,733	227,669	490,402	3,447
1985-1986	264,113	221,330	485,443	3,569
1986-1987	259,274	222,012	481,286	3,803
1987-1988	262,675	218,151	480,826	3,970
1988-1989	266,126	212,074	478,200	4,148
1989-1990	268,831	209,655	478,486	4,349
1990-1991	272,542	211,110	483,652	4,612
1991-1992	274,279	217,084	491,363	4,650
1992-1993	270,903	223,319	494,222	4,871

Note:

Expenditures per pupil are equal to the General Fund budget divided by total enrollment.

Source: Department of Education

K-12 EXPENDITURES PER PUPIL



STATE OF IOWA FUNDING ELEMENTARY AND SECONDARY EDUCATION

SCHOOL GENERAL FUND ONLY (in millions)	ACTUAL 1982-83		ACTUAL 1983-84		ACTUAL 1984-85	
GENERAL OPERATING FUND BUDGETS	\$ 1,555.8	4.1 %	\$ 1,572.3	1.1 %	\$ 1,690.6	7.5 %
SOURCE OF FUNDS:						
Property Tax -						
Uniform Levy	336.3	21.6	352.5	22.4	369.7	21.8
Additional Levy	327.7	21.1	327.7	20.8	330.7	19.6
B-4 Credits Subtotal	664.0	42.7	680.2	43.2	700.4	41.4
Deduct Credits (below)	(120.4)	7.8	(117.0)	7.4	(102.9)	6.1
Total Property Tax	<u>\$ 543.6</u>	<u>34.9 %</u>	<u>\$ 563.2</u>	<u>35.8 %</u>	<u>\$ 597.5</u>	<u>35.3 %</u>
State Aid -						
Foundation Aid	\$ 642.3	41.2 %	\$ 660.3	42.0 %	\$ 708.5	41.9 %
Misc. Direct State Aid	10.1	0.6	10.2	0.6	12.4	0.7
B-4 Credits Subtotal	652.4	41.8	670.5	42.6	720.9	42.6
Add Credits (below)	120.4	7.8	117.0	7.4	102.9	6.1
Total State Aid	<u>\$ 772.8</u>	<u>49.7 %</u>	<u>\$ 787.5</u>	<u>50.1 %</u>	<u>\$ 823.8</u>	<u>48.7 %</u>
Miscellaneous						
Other Income	\$ 85.0	5.5 %	\$ 82.3	5.2 %	\$ 92.8	5.5 %
Secretary Balance for Construction	0.0	0.0	0.0	0.0	0.0	0.0
Unspent Balance	153.3	9.9	137.9	8.8	174.8	10.3
Income Surtax	1.1	0.1	1.4	0.1	1.7	0.1
Total Miscellaneous	<u>\$ 239.4</u>	<u>15.4 %</u>	<u>\$ 221.6</u>	<u>14.1 %</u>	<u>\$ 269.3</u>	<u>15.9 %</u>
GRAND TOTAL SOURCE OF FUNDS	<u>\$ 1,555.8</u>	<u>100.0 %</u>	<u>\$ 1,572.3</u>	<u>100.0 %</u>	<u>\$ 1,690.6</u>	<u>100.0 %</u>
Formula Enrollment	582,148		569,080		568,152	
Actual Certified Fall Enrollment	506,796		498,742		492,021	
Average Rate Per Thousand	\$ 11.0		\$ 12.0		\$ 11.9	
Property Tax Credits -						
Ag Land & Family Farm Credit (all)	\$ 43.5		\$ 43.5		\$ 43.5	
Livestock	4.0		3.9		3.8	
Homestead (school portion)	50.3		47.9		44.6	
Personal Property (school portion)	22.6		21.7		11.0	
Total Credits	<u>\$ 120.4</u>		<u>\$ 117.0</u>		<u>\$ 102.9</u>	

Note:

Totals may not add due to rounding.

Source: Department of Management

STATE OF IOWA FUNDING ELEMENTARY AND SECONDARY EDUCATION

SCHOOL GENERAL FUND ONLY (in millions)	ACTUAL 1985-86		ACTUAL 1986-87		ACTUAL 1987-88	
GENERAL OPERATING FUND BUDGETS	\$ 1,732.5	2.5 %	\$ 1,830.1	5.6 %	\$ 1,978.2	8.1 %
SOURCE OF FUNDS:						
Property Tax -						
Uniform Levy	\$ 387.7	22.4 %	\$ 404.0	22.1 %	\$ 394.7	20.0 %
Additional Levy	336.6	19.4	347.7	19.0	326.3	16.4
B-4 Credits Subtotal	724.3	41.8	751.7	41.1	721.0	36.4
Deduct Credits (below)	(111.8)	6.5	(115.3)	6.3	(119.1)	6.0
Total Property Tax	<u>\$ 612.5</u>	<u>35.4 %</u>	<u>\$ 636.4</u>	<u>34.8 %</u>	<u>\$ 601.9</u>	<u>30.4 %</u>
State Aid -						
Foundation Aid	\$ 712.3	41.1 %	\$ 761.2	41.6 %	\$ 813.7	41.1 %
Misc. Direct State Aid	0.0	0.0	0.0 ^a	0.0	92.0	4.7
B-4 Credits Subtotal	712.3	41.1	761.2	41.6	905.7	45.8
Add Credits (below)	111.8	6.5	115.3	6.3	119.1	6.0
Total State Aid	<u>\$ 824.1</u>	<u>47.6 %</u>	<u>\$ 876.5</u>	<u>47.9 %</u>	<u>\$ 1,024.8</u>	<u>51.8 %</u>
Miscellaneous						
Other Income	\$ 104.90	6.1 %	\$ 108.00	5.9 %	\$ 115.5	5.8 %
Secretary Balance for Construction	0.0	0.0	0.1	0.0	0.0	0.0
Unspent Balance	189.3	10.9	207.1	11.3	234.0	11.9
Income Surtax	1.7	0.1	2.0	0.1	2.0	0.1
Total Miscellaneous	<u>\$ 295.9</u>	<u>17.1 %</u>	<u>\$ 317.2</u>	<u>17.3 %</u>	<u>\$ 351.5</u>	<u>17.8 %</u>
GRAND TOTAL SOURCE OF FUNDS	<u>\$ 1,732.5</u>	<u>100.0 %</u>	<u>\$ 1,830.1</u>	<u>100.0 %</u>	<u>\$ 1,978.2</u>	<u>100.0 %</u>
Formula Enrollment	558,671		555,167		553,444	
Actual Certified Fall Enrollment	486,725		482,207		480,346	
Average Rate Per Thousand	\$ 11.72		\$ 11.67		\$ 11.49	
Property Tax Credits -						
Ag Land & Family Farm Credit (all)	\$ 43.5		\$ 43.5		\$ 43.5	
Livestock	3.8		3.8		5.1	
Homestead (school portion)	42.5		43.9		43.2	
Personal Property (school portion)	22.0		24.1		27.3	
Total Credits	<u>\$ 111.8</u>		<u>\$ 115.3</u>		<u>\$ 119.1</u>	

Notes:

- a) Data not collected in FY 86-87. It is included in miscellaneous as other income.
- b) Totals may not add due to rounding.

Source: Department of Management

STATE OF IOWA FUNDING ELEMENTARY AND SECONDARY EDUCATION

SCHOOL GENERAL FUND ONLY (in millions)	ACTUAL 1988-89		ACTUAL 1989-90		ACTUAL 1990-91	
GENERAL OPERATING FUND BUDGETS	\$ 2,045.1	3.4%	\$ 2,105.1	2.9%	\$ 2,223.9	5.6%
SOURCE OF FUNDS:						
Property Tax -						
Uniform Levy	\$ 380.7	18.6%	\$ 382.8	18.2%	\$ 385.6	17.3%
Additional Levy	324.7	15.9	335.5	15.9	355.5	16.0
B-4 Credits Subtotal	705.4	34.5	718.3	34.1	741.1	33.3
Deduct Credits (below)	(85.8)	4.2	(85.8)	4.1	(89.9)	4.0
Total Property Tax	<u>\$ 619.6</u>	<u>30.3%</u>	<u>\$ 632.5</u>	<u>30.0%</u>	<u>\$ 651.2</u>	<u>29.3%</u>
State Aid -						
Foundation Aid	\$ 908.3 c	44.4%	\$ 955.8 c	45.4%	\$ 1,055.7 c	47.4%
Misc. Direct State Aid	92.0 b	4.5	92.0 b	4.4	92.0 b	4.1
B-4 Credits Subtotal	1,000.3	48.9	1,047.8	49.8	1,147.7	51.6
Add Credits (below)	85.8 c	4.2	85.8 c	4.1	89.9 c	4.0
Total State Aid	<u>\$ 1,086.1</u>	<u>53.1%</u>	<u>\$ 1,133.6</u>	<u>53.9%</u>	<u>\$ 1,237.6</u>	<u>55.6%</u>
Miscellaneous						
Other Income	\$ 128.8	6.3%	\$ 134.5	6.4%	\$ 143.2	6.4%
Secretary Balance for Construction	0.0	0.0	0.0	0.0	0.2	0.0
Unspent Balance	208.6	10.2	201.4	9.6	186.2	8.4
Income Surtax	2.0	0.1	3.1	0.1	5.5	0.2
Total Miscellaneous	<u>\$ 339.4</u>	<u>16.6%</u>	<u>\$ 339.0</u>	<u>16.1%</u>	<u>\$ 335.1</u>	<u>15.1%</u>
GRAND TOTAL SOURCE OF FUNDS	<u>\$ 2,045.1</u>	<u>100.0%</u>	<u>\$ 2,105.1</u>	<u>100.0%</u>	<u>\$ 2,223.9</u>	<u>100.0%</u>
Formula Enrollment	552,034		549,978		549,163	
Actual Certified Fall Enrollment	478,203		478,816		483,395	
Average Rate Per Thousand	\$ 11.71		\$ 12.02		\$ 12.58	
Property Tax Credits -						
Ag Land & Family Farm Credit (all)	\$ 43.5		\$ 43.5		\$ 43.5	
Livestock	0.0		0.0		0.0	
Homestead (school portion)	42.3		42.3		46.4	
Personal Property (school portion)	0.0		0.0		0.0	
Total Credits	<u>\$ 85.8</u>		<u>\$ 85.8</u>		<u>\$ 89.9</u>	

Notes:

- a) Excellence in Education appropriation.
- b) Starting in FY 88-89, the livestock and personal property tax replacement are part of State Aid.
- c) Excellence in Education and Instructional Support appropriation.
- d) Totals may not add due to rounding.

Source: Department of Management

STATE OF IOWA

FUNDING ELEMENTARY AND SECONDARY EDUCATION

SCHOOL GENERAL FUND ONLY (in millions)	ACTUAL 1991-92		ESTIMATED 1992-93		ESTIMATED 1993-94	
GENERAL OPERATING FUND BUDGETS	\$ 2,285.3	2.8 %	\$ 2,407.3	5.3 %	\$ 2,473.3	2.7 %
SOURCE OF FUNDS:						
Property Tax -						
Uniform Levy	\$ 389.2	17.0 %	\$ 392.1	16.3 %	\$ 396.3	16.0 %
Additional Levy	367.8	16.1	388.9	16.2	397.3	16.1
B-4 Credits Subtotal	757.0	33.1	781.0	32.4	793.6	32.1
Deduct Credits (below)	(86.6)	3.8	(86.0)	3.6	(86.0)	3.5
Total Property Tax	\$ 670.4	29.3 %	\$ 695.0	28.9 %	\$ 707.6	28.6 %
State Aid -						
Foundation Aid	\$ 1,094.3 c	47.9 %	\$ 1,178.9 c	49.0 %	\$ 1,230.5	49.8 %
Misc. Direct State Aid	104.3 b	4.6	96.8 b	4.0	96.8	3.9
B-4 Credits Subtotal	1,198.6	52.4	1,275.7	53.0	1,327.3	53.7
Add Credits (below)	86.6 c	3.8	86.0 c	3.6	86.0	3.5
Total State Aid	\$ 1,285.2	56.2 %	\$ 1,361.7	56.6 %	\$ 1,413.3	57.2 %
Miscellaneous						
Other Income	\$ 131.0	5.8 %	\$ 133.0	5.5 %	\$ 134.0	5.4 %
Secretary Balance for Construction	0.1	0.0	1.0	0.0	0.0	0.0
Unspent Balance	186.2	8.1	200.4	8.3	200.4	8.1
Income Surtax	12.4	0.5	16.2	0.7	18.0	0.7
Total Miscellaneous	\$ 329.7	14.4 %	\$ 350.6	14.6 %	\$ 352.4	14.2 %
GRAND TOTAL SOURCE OF FUNDS	\$ 2,285.3	100.0 %	\$ 2,407.3	100.0 %	\$ 2,473.3	100.0 %
Formula Enrollment	541,496		539,912		546,080	
Actual Certified Fall Enrollment	491,452		490,394			
Average Rate Per Thousand	\$ 13.12		\$ 13.25		\$ 13.25	
Property Tax Credits -						
Ag Land & Family Farm Credit (all)	\$ 41.7		\$ 41.4		\$ 41.4	
Livestock	0.0		0.0		0.0	
Homestead (school portion)	44.9		44.6		44.6	
Personal Property (school portion)	0.0		0.0		0.0	
Total Credits	\$ 86.6		\$ 86.0		\$ 86.0	

Notes:

- a) Excellence in Education appropriation.
- b) Starting in FY 88-89, the livestock and personal property tax replacement are part of State Aid.
- c) Excellence in Education and Instructional Support appropriation.
- d) Totals may not add due to rounding.

Source: Department of Management

K-12 AVERAGE IOWA TEACHER SALARY

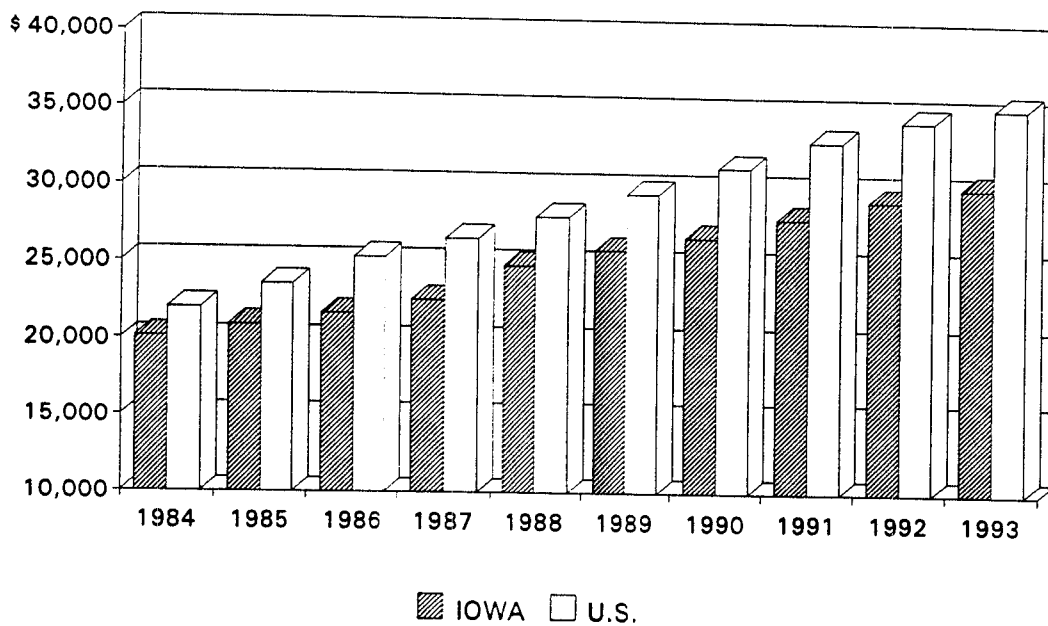
<u>School Year</u>	<u>Instructional Staff</u>	<u>Elementary Teachers</u>	<u>Secondary Teachers</u>	<u>Total Teachers</u>
1979-1980	\$ 15,550	\$ 14,470	\$ 15,530	\$ 15,150
1980-1981	16,610	15,500	16,900	16,132
1981-1982	18,524	17,312	18,591	17,989
1982-1983	19,954	18,542	19,892	19,257
1983-1984	20,884	19,375	20,819	20,149
1984-1985	21,686	20,135	21,629	20,934
1985-1986	22,412	20,885	22,310	21,663
1986-1987	23,325	21,714	23,313	22,581
1987-1988	25,592	23,908	25,664	24,842
1988-1989	26,590	24,785	26,634	25,778
1989-1990	27,619	25,724	27,657	26,747
1990-1991	28,924	26,883	28,982	27,977
1991-1992	30,236	28,087	30,219	29,196
1992-1993	31,183	29,005	31,164	30,130

Note:

Area Education Agency (AEA) teachers were included in average teacher salary as of 1985-1986.

Source: Department of Education

K-12 AVERAGE TEACHER SALARY



K-12 NUMBER OF CLASSROOM TEACHERS

School Year	Elementary School			Secondary School			Total Classroom Teachers
	Men	Women	Total	Men	Women	Total	
1978-1979	1,928	13,750	15,678	10,337	7,014	17,351	33,029
1979-1980	1,900	13,300	15,200	10,150	6,850	17,000	32,200
1980-1981	1,872	12,865	14,737	9,966	6,690	16,656	31,393
1981-1982	1,741	12,916	14,657	9,659	6,820	16,479	31,136
1982-1983	1,736	12,716	14,452	9,567	6,795	16,362	30,814
1983-1984	1,652	12,538	14,190	9,519	6,943	16,462	30,652
1984-1985	1,665	12,599	14,264	9,406	7,059	16,465	30,729
1985-1986*	1,603	12,712	14,315	9,381	7,674	17,055	31,370
1986-1987	1,569	12,640	14,209	9,096	7,650	16,746	30,955
1987-1988	1,574	12,373	13,947	8,975	7,646	16,621	30,568
1988-1989	1,573	12,802	14,375	8,862	7,765	16,627	31,002
1989-1990	1,615	12,989	14,604	8,620	7,650	16,270	30,874
1990-1991	1,657	13,306	14,963	8,474	7,683	16,157	31,120
1991-1992	1,677	13,464	15,041	8,459	7,874	16,333	31,474
1992-1993	1,663	13,439	15,102	8,409	7,957	16,366	31,468

*These figures reflect changes in the federal reporting requirements. Beginning in 1985-86, AEA instructors were included in counts and middle school teachers were transferred from elementary to secondary counts.

AEA = Area Education Agency

Source: Department of Education

K-12
PUPIL-TEACHER RATIO AND DROPOUT RATE

<u>School Year</u>	<u>Total Pupil- Teacher Ratio</u>	<u>Dropout Number</u>	<u>Dropout Percent</u>
1977-1978	17.66	9,743	3.21%
1978-1979	17.23	9,706	3.31
1979-1980	17.07	8,346	3.00
1980-1981	16.90	6,825	2.55
1981-1982	16.60	6,300	2.44
1982-1983	16.41	5,086	2.04
1983-1984	16.22	5,109	2.07
1984-1985	15.96	5,529	2.28
1985-1986	15.71	5,343	2.29
1986-1987	15.97	5,574	2.45
1987-1988	16.03	5,498	2.48
1988-1989	15.92	5,652	2.61
1989-1990	15.34	5,270	2.46
1990-1991	15.54	5,030	2.32
1991-1992	15.65	4,783	2.30
1992-1993	15.71	NA	NA

Source: Department of Education

NATIONAL COMPARATIVE DATA K-12 PUBLIC SCHOOLS

State	1990 Public High School Graduation Rate		1990 High School Drop Out Rate		1990 Percent of Population Graduated from High School	
	Rate	Rank	Rate	Rank	Rate	Rank
Alabama	64.7%	43	12.6%	10	66.9%	46
Alaska	68.4	37	9.6	30	86.6	1
Arizona	72.5	30	14.3	2	78.7	20
Arkansas	76.7	21	10.9	20	66.3	47
California	67.8	41	14.3	3	76.2	28
Colorado	74.1	25	9.6	31	84.4	3
Connecticut	74.9	24	9.2	36	79.2	17
Delaware	68.5	36	11.2	16	77.5	23
Florida	61.1	47	14.2	4	74.4	37
Georgia	62.7	46	14.1	5	70.9	41
Hawaii	86.8	5	7.0	44	80.1	13
Idaho	79.4	13	9.6	32	79.7	16
Illinois	76.6	22	10.4	23	76.2	29
Indiana	75.0	23	11.4	15	75.6	31
IOWA	87.6	4	6.5	47	80.1	14
Kansas	82.0	11	8.4	39	81.3	10
Kentucky	69.1	35	13.0	8	64.6	49
Louisiana	56.7	49	11.9	12	68.3	43
Maine	77.6	16	8.4	40	78.8	18
Maryland	72.8	29	11.0	18	78.4	22
Massachusetts	NA	50	9.5	33	80.0	15
Michigan	70.1	33	9.9	27	76.8	25
Minnesota	89.8	2	6.1	49	82.4	6
Mississippi	64.3	44	11.7	14	64.3	50
Missouri	72.2	31	11.2	17	73.9	38
Montana	83.3	9	7.1	42	81.0	11
Nebraska	85.5	7	6.6	46	81.8	8
Nevada	77.2	19	14.9	1	78.8	19
New Hampshire	74.0	27	9.9	28	82.2	7
New Jersey	79.8	12	9.3	35	76.7	26
New Mexico	68.2	38	10.8	21	75.1	33
New York	65.1	42	10.1	26	74.8	34
North Carolina	68.0	39	13.2	7	70.0	42
North Dakota	88.1	3	4.3	50	76.7	27
Ohio	74.0	26	8.8	37	75.7	30
Oklahoma	77.5	17	9.9	29	74.7	35
Oregon	71.7	32	11.0	19	81.5	9
Pennsylvania	79.1	14	9.4	34	74.7	36
Rhode Island	69.6	34	12.9	9	72.0	40
South Carolina	58.5	48	11.9	13	68.3	44
South Dakota	85.7	6	7.1	43	77.1	24
Tennessee	67.9	40	13.6	6	67.1	45
Texas	64.1	45	12.5	11	72.1	39
Utah	83.1	10	7.9	41	85.1	2
Vermont	91.7	1	8.7	38	80.8	12
Virginia	73.6	28	10.4	24	75.2	32
Washington	77.2	20	10.2	25	83.8	4
West Virginia	77.3	18	10.6	22	66.0	48
Wisconsin	84.2	8	6.9	45	78.6	21
Wyoming	78.6	15	6.3	48	83.0	5
National Average	71.2%		11.2%		75.2%	

Source: State Rankings 1993, U.S. Department of Education,
National Center for Education Statistics

NATIONAL COMPARATIVE DATA 1991 - 1992 K-12 PUBLIC SCHOOL FINANCE

State	Per Pupil Expenditures		Percent of Revenue for K-12		
	Total	State Aid	State	Local	Federal
Alabama	\$ 3,675	\$ 2,365	65 %	21 %	14 %
Alaska	9,248	6,146	64	24	13
Arizona	4,750	2,169	42	49	10
Arkansas	3,770	2,662	63	28	9
California	4,686	3,901	66	26	8
Colorado	5,259	2,293	40	56	5
Connecticut	8,299	3,623	40	56	4
Delaware	6,080	4,463	68	24	8
Florida	5,639	3,233	47	47	7
Georgia	5,720	2,901	53	41	6
Hawaii	5,453	6,073	92	0	8
Idaho	3,528	2,496	62	31	7
Illinois	5,248	2,234	35	57	8
Indiana	5,429	3,290	53	42	5
IOWA	4,949	2,725	52	43	5
Kansas	5,131	2,501	41	54	5
Kentucky	4,616	3,494	69	21	9
Louisiana	4,378	2,658	55	35	10
Maine	5,969	3,012	48	45	6
Maryland	6,273	2,727	39	56	5
Massachusetts	6,323	2,498	32	62	6
Michigan	5,630	2,133	36	60	5
Minnesota	5,510	3,364	52	44	4
Mississippi	3,344	1,900	53	31	17
Missouri	4,534	2,121	38	57	6
Montana	5,127	2,489	56	35	9
Nebraska	4,676	1,317	35	59	6
Nevada	4,910	2,122	37	59	4
New Hampshire	5,500	530	8	90	3
New Jersey	10,219	3,910	41	55	3
New Mexico	4,692	3,851	76	13	11
New York	8,658	3,628	39	56	5
North Carolina	4,857	3,839	65	28	7
North Dakota	4,119	1,928	44	47	9
Ohio	5,451	2,678	43	52	6
Oklahoma	3,939	2,936	64	29	7
Oregon	5,972	1,568	31	63	6
Pennsylvania	6,980	4,058	47	48	5
Rhode Island	6,834	2,911	40	56	4
South Carolina	4,537	2,531	58	43	9
South Dakota	4,255	1,219	26	62	12
Tennessee	3,736	1,687	44	45	11
Texas	4,651	2,349	44	48	8
Utah	3,092	1,074	57	36	6
Vermont	6,992	3,073	33	62	6
Virginia	5,487	1,908	33	62	5
Washington	5,331	4,649	74	21	6
West Virginia	5,415	3,864	67	25	8
Wisconsin	5,972	2,843	42	55	4
Wyoming	5,333	3,144	53	42	6
National Average	\$ 5,466	\$ 2,985	48 %	46 %	6 %

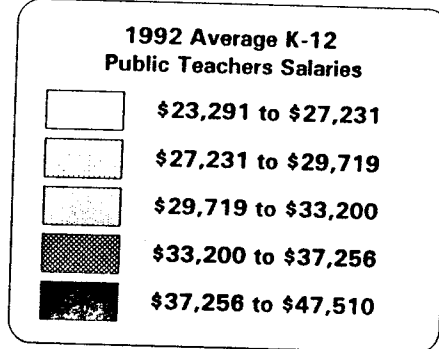
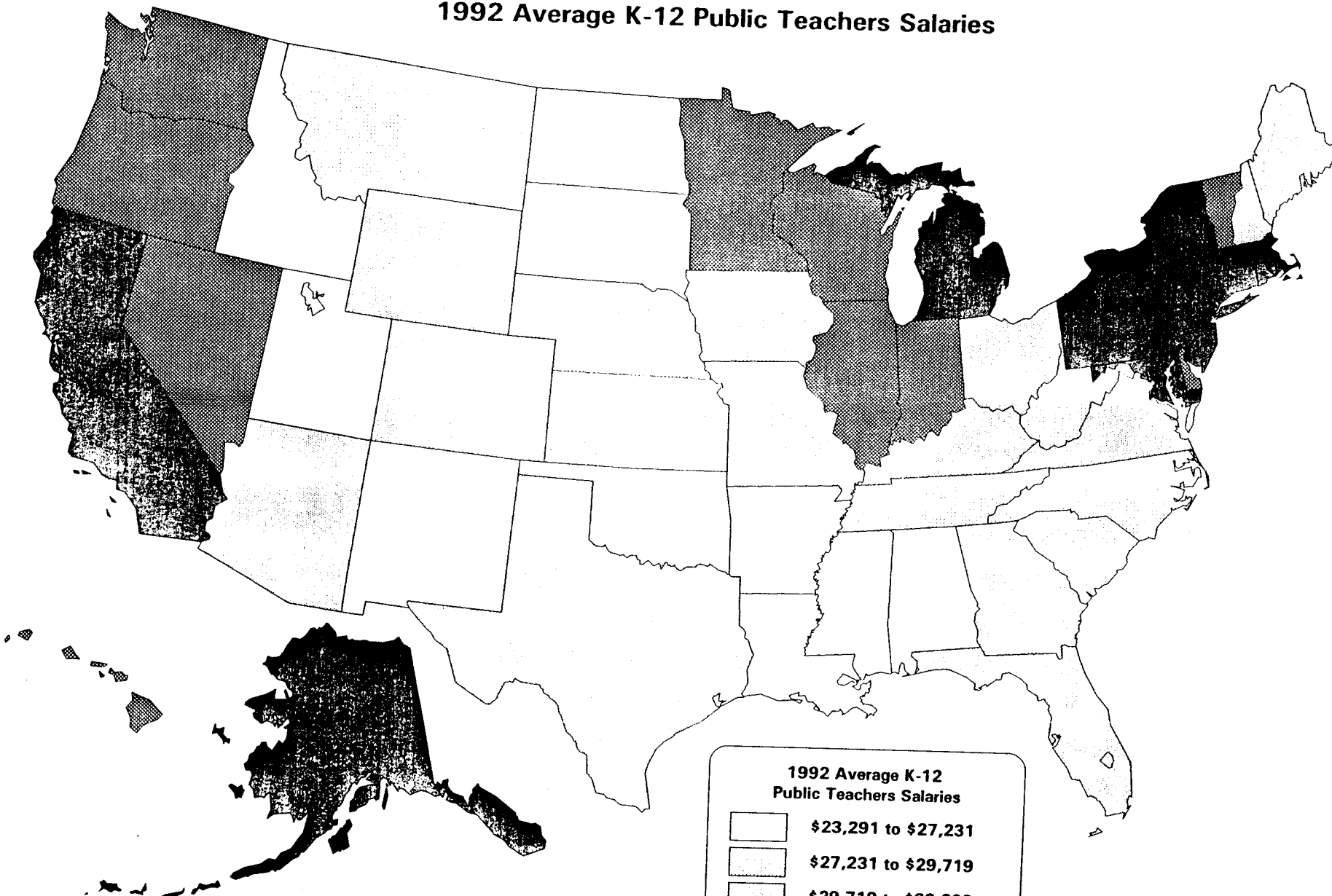
NATIONAL COMPARATIVE DATA K-12 PUBLIC SCHOOLS

State	1992 Average Teacher Salary			1992 Number of Districts	1990 Per Capita State and Local Spending for Education		1991 Pupil- Teacher Ratio
	Dollars	% of Average	Rank		Dollars	Rank	
Alabama	\$ 26,954	79	42	130	\$ 1,024	37	18.3
Alaska	43,800	128	2	54	2,265	1	16.2
Arizona	31,176	91	25	220	1,216	19	19.4
Arkansas	27,168	79	41	321	921	48	16.8
California	40,425	118	6	1,009	1,189	24	23.2
Colorado	33,072	97	23	176	1,220	18	18.1
Connecticut	47,510	139	1	166	1,238	14	13.9
Delaware	34,548	101	15	19	1,434	4	16.8
Florida	31,070	91	26	67	1,035	36	17.6
Georgia	29,539	86	31	183	1,080	34	17.6
Hawaii	34,488	101	16	1	1,005	41	19.0
Idaho	26,345	77	46	113	990	43	19.6
Illinois	36,528	107	12	947	1,036	35	16.8
Indiana	34,247	100	17	294	1,130	30	17.2
IOWA	29,196	85	33	425	1,236	15	15.6
Kansas	29,101	85	34	304	1,191	23	14.5
Kentucky	30,880	90	27	176	917	49	17.1
Louisiana	26,411	77	45	66	979	45	15.3
Maine	30,097	88	29	230	1,191	21	14.2
Maryland	39,073	114	8	24	1,186	25	17.0
Massachusetts	37,256	109	10	355	1,021	38	14.5
Michigan	40,700	119	5	616	1,274	12	19.8
Minnesota	33,700	99	19	424	1,319	7	17.5
Mississippi	24,368	71	49	151	979	46	18.0
Missouri	28,923	85	35	540	969	47	15.4
Montana	27,590	83	38	527	1,182	26	15.9
Nebraska	27,231	80	40	750	1,243	13	15.1
Nevada	36,989	108	11	17	1,018	39	18.7
New Hampshire	33,170	97	22	160	1,099	32	16.3
New Jersey	41,027	120	4	593	1,297	10	13.8
New Mexico	26,244	77	47	88	1,233	16	19.2
New York	43,335	127	3	717	1,413	5	14.0
North Carolina	29,334	86	32	133	1,137	28	17.0
North Dakota	24,495	72	48	262	1,329	6	18.0
Ohio	33,198	97	21	612	1,095	33	16.9
Oklahoma	26,524	78	43	592	1,015	40	15.7
Oregon	34,101	100	18	291	1,298	9	20.9
Pennsylvania	38,715	113	9	500	1,111	31	16.5
Rhode Island	39,397	115	7	37	1,192	20	14.8
South Carolina	28,209	84	37	93	1,133	29	16.8
South Dakota	23,291	68	50	178	996	42	15.7
Tennessee	28,621	85	36	139	884	50	19.4
Texas	29,719	87	30	1,050	1,142	27	16.3
Utah	26,514	78	44	40	1,191	22	25.3
Vermont	33,200	97	20	296	1,511	3	13.5
Virginia	32,243	94	24	137	1,222	17	15.9
Washington	34,880	102	14	296	1,275	11	19.4
West Virginia	27,366	80	39	55	980	44	15.2
Wisconsin	35,227	103	13	428	1,317	8	15.6
Wyoming	30,425	89	28	49	1,726	2	16.5
Total				15,052			
National Average	\$ 34,213				\$ 1,159		17.2

Note:

Information for different years is the most current data available.

1992 Average K-12 Public Teachers Salaries



K-12 SCHOOL DISTRICT PERSONNEL (Full-Time Equivalent Staff)

<u>School Year</u>	<u>All Teachers</u>	<u>Administrators</u>	<u>Non-Teachers Non-Administrators</u>
1974-75	32,791	2,388	2,570
1975-76	33,020	2,366	2,428
1976-77	33,183	2,648	2,186
1977-78	33,164	2,621	2,286
1978-79	32,962	2,603	2,294
1979-80	32,681	2,582	1,876
1980-81	32,433	2,624	1,956
1981-82	31,072	2,498	1,849
1982-83	30,781	2,408	1,833
1983-84	30,608	2,384	1,841
1984-85	30,336	2,307	1,870
1985-86	30,800	1,880	1,880
1986-87	30,388	2,114	1,901
1987-88	30,266	2,118	1,939
1988-89	30,369	2,151	1,942
1989-90	30,315	2,248	2,232
1990-91	30,547	2,252	2,141
1991-92	30,883	2,267	2,241
1992-93	30,847	2,234	2,258

Notes:

- a) All Teachers - includes regular plus all special education teachers.
- b) Administrators - includes superintendents, assistant superintendents, principals, assistant principals, directors, coordinators, managers, supervisors, assistant deans/directors, administrative assistants, and assistant administrators.
- c) Non-Teachers and Non-Administrators - includes therapists, specialists, social workers, psychologists, librarians, instructional consultants, education strategists, department heads, counselors, consultants, clinicians, and and chairpersons.

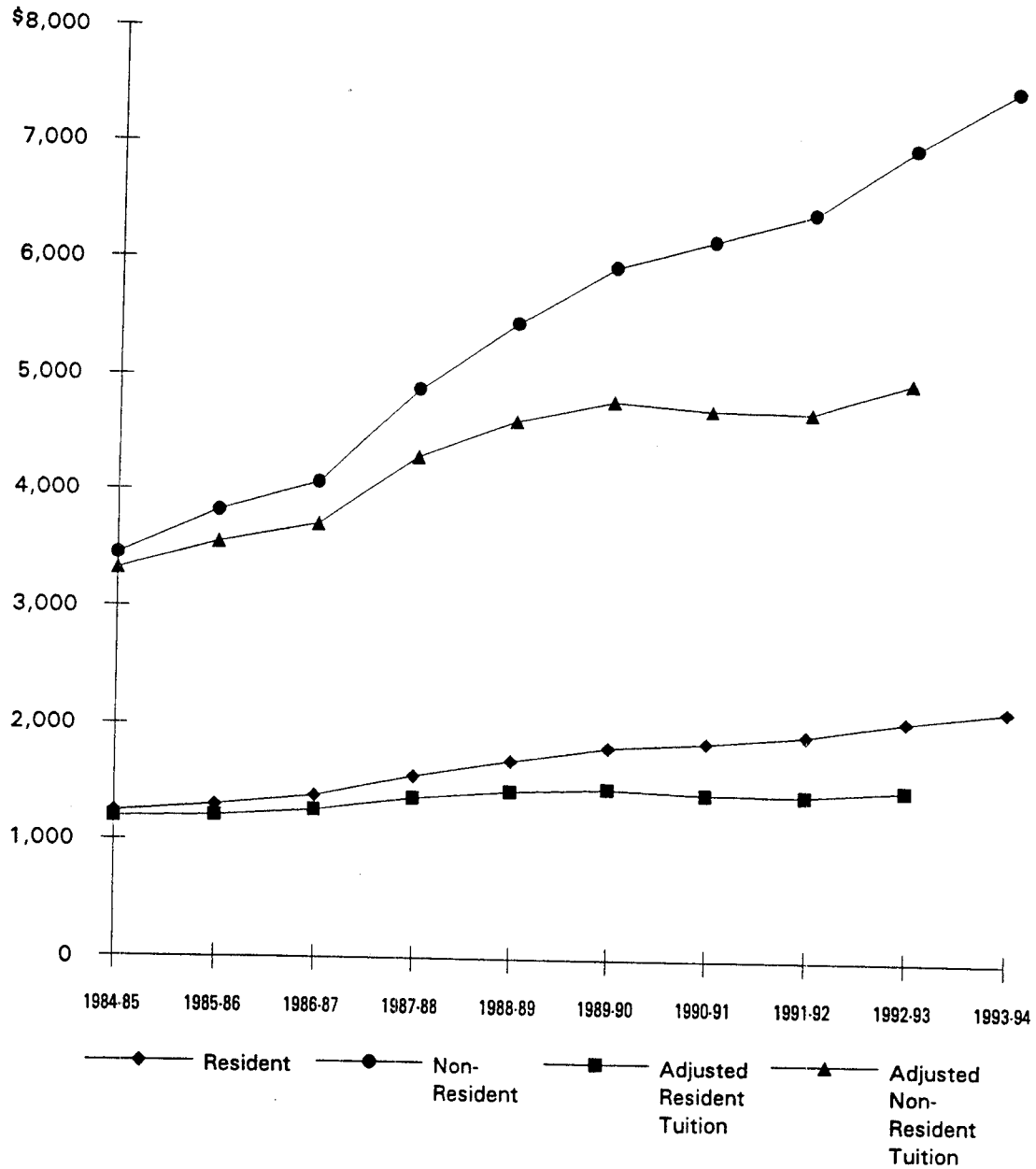
Source: Department of Education

REGENTS ANNUAL UNDERGRADUATE TUITION

<u>Academic Year</u>	<u>Residency</u>	<u>University of Iowa</u>	<u>Iowa State University</u>	<u>University of Northern Iowa</u>
1980-81	Resident	\$ 830	\$ 816	\$ 774
	Non-Resident	1,890	1,881	1,460
1981-82	Resident	950	950	900
	Non-Resident	2,350	2,350	1,860
1982-83	Resident	1,040	1,040	990
	Non-Resident	2,580	2,580	2,040
1983-84	Resident	1,104	1,104	1,050
	Non-Resident	2,750	2,750	2,174
1984-85	Resident	1,242	1,242	1,184
	Non-Resident	3,450	3,450	2,700
1985-86	Resident	1,304	1,304	1,242
	Non-Resident	3,830	3,830	2,998
1986-87	Resident	1,390	1,390	1,364
	Non-Resident	4,080	4,080	3,234
1987-88	Resident	1,564	1,564	1,548
	Non-Resident	4,900	4,900	3,880
1988-89	Resident	1,706	1,706	1,690
	Non-Resident	5,488	5,488	4,346
1989-90	Resident	1,826	1,826	1,810
	Non-Resident	5,982	5,982	4,650
1990-91	Resident	1,880	1,880	1,880
	Non-Resident	6,220	6,160	4,790
1991-92	Resident	1,952	1,952	1,952
	Non-Resident	6,470	6,406	4,982
1992-93	Resident	2,088	2,088	2,088
	Non-Resident	7,052	6,856	5,430
1993-94	Resident	2,192	2,192	2,192
	Non-Resident	7,580	7,226	5,834

Source: Board of Regents

REGENTS AVERAGE ANNUAL UNDERGRADUATE TUITION



Note:
Adjusted tuitions deflated by the Consumer Price Index.

DEGREES GRANTED AT REGENTS INSTITUTIONS

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<u>University of Iowa (U of I)</u>			
Undergraduate			
Men	1,731	1,664	1,675
Women	1,895	1,964	1,968
Total	<u>3,626</u>	<u>3,628</u>	<u>3,643</u>
Graduate			
Men	1,240	1,210	1,155
Women	961	1,071	1,035
Total	<u>2,201</u>	<u>2,281</u>	<u>2,190</u>
<u>Iowa State University (ISU)</u>			
Undergraduate			
Men	2,255	2,118	2,232
Women	1,651	1,719	1,716
Total	<u>3,906</u>	<u>3,837</u>	<u>3,948</u>
Graduate			
Men	696	651	727
Women	439	420	452
Total	<u>1,135</u>	<u>1,071</u>	<u>1,179</u>
<u>University of Northern Iowa (UNI)</u>			
Undergraduate			
Men	906	941	983
Women	1,316	1,294	1,421
Total	<u>2,222</u>	<u>2,235</u>	<u>2,404</u>
Graduate			
Men	111	142	111
Women	181	230	238
Total	<u>292</u>	<u>372</u>	<u>349</u>

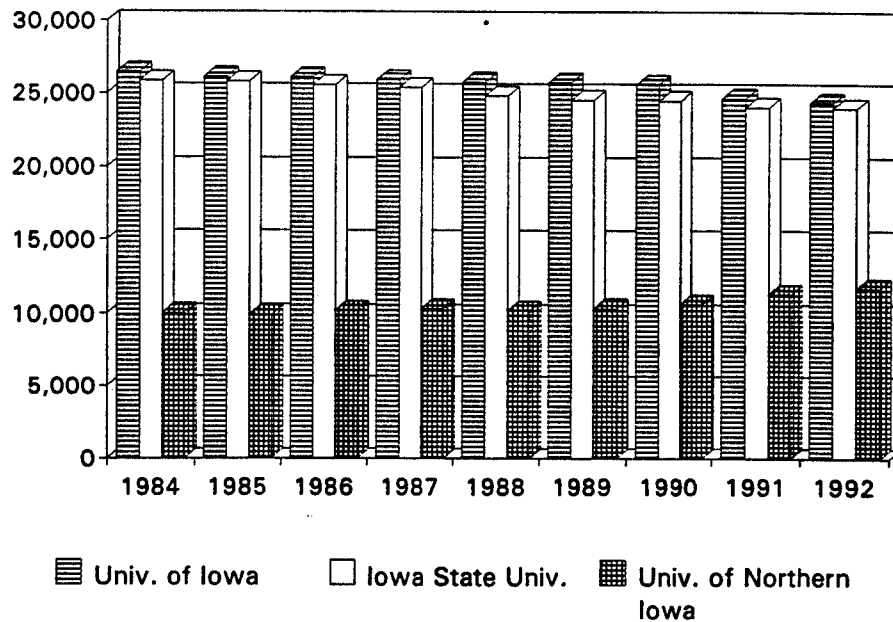
Source: Board of Regents

REGENTS ENROLLMENT AT THE INSTITUTIONS

<u>Fiscal</u> <u>Year</u>	<u>University</u> <u>of Iowa</u>	<u>Iowa State</u> <u>University</u>	<u>University of</u> <u>Northern Iowa</u>	<u>Total</u>
1979	21,346	22,982	9,643	53,971
1980	21,684	23,475	9,508	54,667
1981	23,095	24,371	9,992	57,458
1982	24,246	24,726	9,818	58,790
1983	25,450	25,199	10,005	60,654
1984	26,462	25,856	10,035	62,353
1985	26,145	25,813	9,926	61,884
1986	26,125	25,601	10,230	61,956
1987	25,946	25,402	10,360	61,708
1988	25,793	24,837	10,220	60,850
1989	25,775	24,559	10,384	60,718
1990	25,640	24,515	10,656	60,811
1991	24,694	24,073	11,365	60,132
1992	24,399	24,014	11,777	60,190

Source: Board of Regents

REGENTS ENROLLMENT AT THE INSTITUTIONS

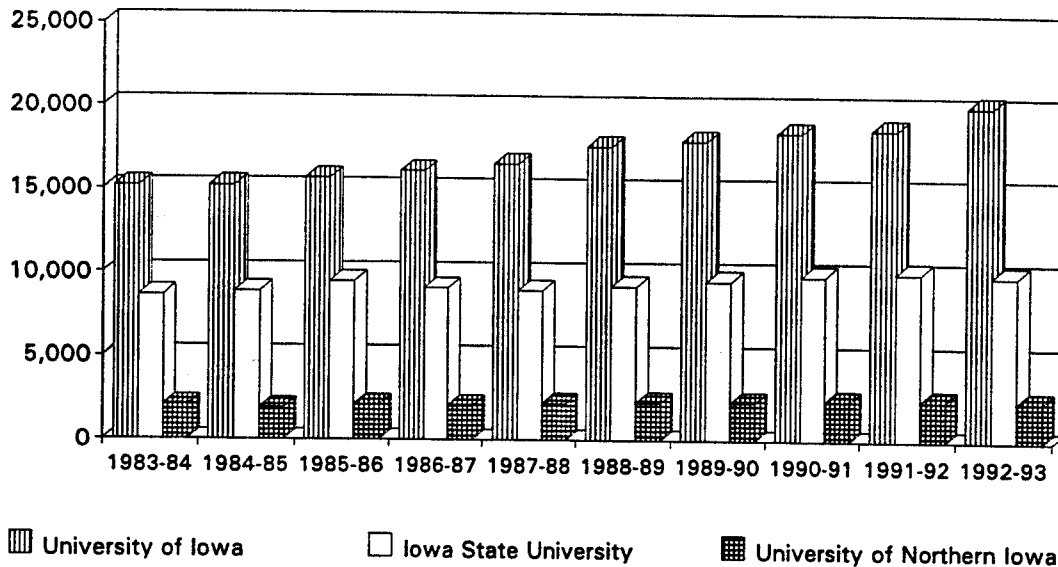


REGENTS TOTAL EMPLOYEES (as of July)

<u>Academic Year</u>	<u>University of Iowa</u>	<u>Iowa State University</u>	<u>University of Northern Iowa</u>	<u>Iowa School for the Deaf</u>	<u>Iowa Braille and Sight Saving School</u>	<u>Total</u>
1983-84	15,174	8,648	2,072	34	118	26,046
1984-85	15,200	8,858	1,919	33	132	26,142
1985-86	15,661	9,464	2,109	215	117	27,566
1986-87	16,084	9,084	2,067	217	113	27,565
1987-88	16,538	8,947	2,211	175	58	27,929
1988-89	17,611	9,200	2,278	173	91	29,353
1989-90	17,955	9,527	2,297	172	119	30,070
1990-91	18,449	9,837	2,403	94	127	30,910
1991-92	18,638	10,028	2,429	101	147	31,343
1992-93	20,063	9,855	2,412	31	25	32,386

Source: Board of Regents

REGENTS EMPLOYEES



UNDERGRADUATE RESIDENT TUITION AND FEES AT BIG 10 INSTITUTIONS

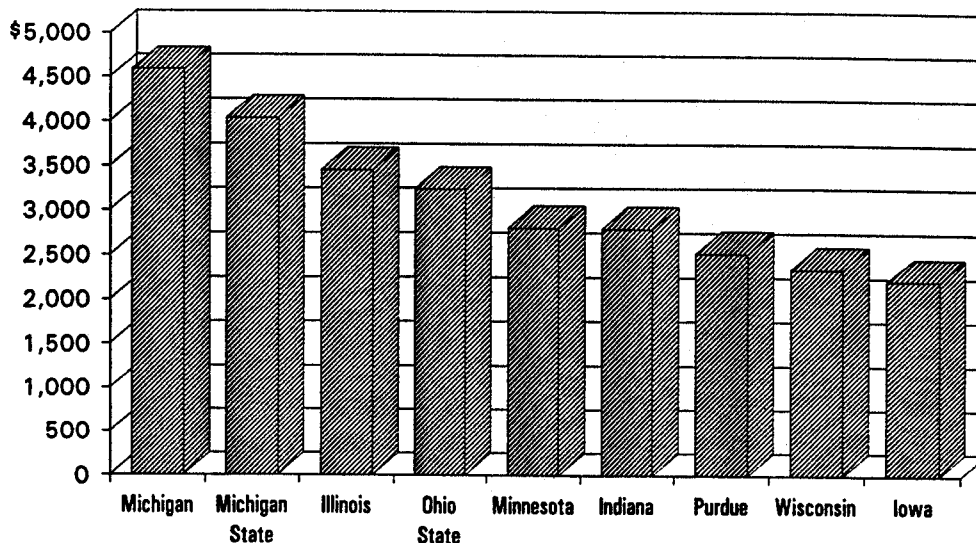
Academic Year	Michigan	Michigan State	Illinois	Ohio State	Minnesota	Indiana	Purdue	Wisconsin	Iowa
1983-84	\$ 2,346	\$ 1,884	\$ 1,638	\$ 1,557	\$ 1,467	\$ 1,434	\$ 1,432	\$ 1,199	\$ 1,104
1984-85	2,350	1,884	1,841	1,641	1,607	1,534	1,532	1,279	1,242
1985-86	2,359	1,965	1,967	1,704	1,703	1,659	1,629	1,391	1,304
1986-87	2,662	2,201	2,083	1,704	2,021	1,788	1,726	1,571	1,390
1987-88	2,883	2,546	2,215	1,890	2,103	1,857	1,816	1,737	1,564
1988-89	3,243	2,929	2,821	2,040	2,254	2,038	1,916	1,857	1,706
1989-90	3,463	3,163	2,911	2,190	2,420	2,175	2,032	2,004	1,826
1990-91	3,688	3,392	2,969	2,343	2,671	2,220	2,152	2,108	1,900
1991-92	4,044	3,632	3,184	2,568	2,898	2,484	2,324	2,187	2,072
1992-93	4,583	4,041	3,458	2,799	3,242	2,794	2,520	2,345	2,220

Notes:

- a) Northwestern University is a private college and is not included.
- b) Penn State new to the Big Ten and information not available at this time.

Source: Board of Regents

1992-93 UNDERGRADUATE RESIDENT TUITION AND FEES AT BIG 10 INSTITUTIONS

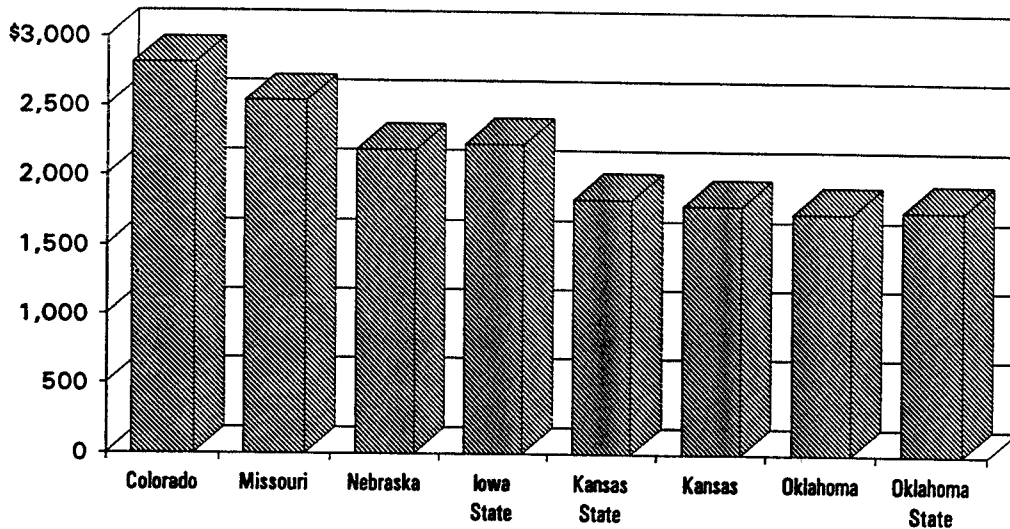


UNDERGRADUATE RESIDENT TUITION AND FEES AT BIG 8 INSTITUTIONS

Academic Year	Colorado	Missouri	Nebraska	Iowa State	Kansas State	Kansas	Oklahoma	Oklahoma State
1983-84	\$ 1,315	\$ 1,271	\$ 1,211	\$ 1,104	\$ 1,101	\$ 1,068	\$ 790	\$ 726
1984-85	1,438	1,353	1,331	1,242	1,181	1,148	890	820
1985-86	1,632	1,457	1,514	1,304	1,251	1,230	940	878
1986-87	1,779	1,642	1,524	1,390	1,302	1,290	974	948
1987-88	1,859	1,749	1,564	1,564	1,331	1,325	1,174	1,147
1988-89	1,924	1,774	1,703	1,706	1,362	1,379	1,317	1,326
1989-90	2,081	1,906	1,810	1,826	1,461	1,450	1,513	1,528
1990-91	2,256	2,081	1,915	1,900	1,571	1,564	1,513	1,568
1991-92	2,423	2,358	2,040	2,072	1,699	1,662	1,722	1,756
1992-93	2,540	2,812	2,187	2,228	1,841	1,798	1,750	1,767

Source: Board of Regents

1992-93 UNDERGRADUATE TUITION AND FEES AT BIG 8 INSTITUTIONS



ESTIMATE OF TUITION REPLACEMENT REQUIREMENT *

FY 1994	\$ 24,370,588
FY 1995	26,817,839
FY 1996	27,535,405
FY 1997	26,759,996
FY 1998	26,641,612
FY 1999	26,805,092
FY 2000	26,751,245
FY 2001	26,938,010
FY 2002	25,613,668
FY 2003	23,193,988
FY 2004	19,699,347
FY 2005	16,557,239
FY 2006	19,454,116
FY 2007	18,810,267
FY 2008	15,954,879
FY 2009	15,671,673
FY 2010	13,463,342
FY 2011	12,478,154
FY 2012	9,732,787
FY 2013	5,361,548
FY 2014	5,375,938
FY 2015	(60,918)

*Includes tuition replacement for the issuance of Academic Building Revenue Bonds in the amount of \$7,440,000 for the University of Northern Iowa (UNI) and \$8,935,000 for the State University of Iowa (SUI) as authorized by the General Assembly and Governor in 1993 (HCR 24). Also includes estimates for the refinancing of project notes anticipated in June 1994 for SUI and UNI and June 1995 for Iowa State University (ISU). These estimates do not include savings which potentially may be generated by the advanced refunding of issues at lower interest rates in the future.

Source: Board of Regents

ENROLLMENT BY TYPE OF INSTITUTION

School Year	Undergraduate Enrollment			Graduate/Professional Enrollment			
	Regents	Independent 4-Yr	Independent 2-yr/Other	Community Colleges	Regents	Independent 4-Yr	Professional Schools
1983	53,259	32,823	5,311	39,360	13,564	2,954	3,291
1984	53,952	31,393	4,967	39,679	13,242	3,312	3,073
1985	54,347	33,652	3,959	39,661	13,347	3,390	2,563
1986	53,917	33,785	3,785	41,023	13,595	3,512	2,461
1987	52,413	34,806	3,836	42,959	13,858	4,319	2,735
1988	52,270	35,829	4,196	44,938	13,880	4,806	2,673
1989	51,989	38,332	4,166	47,374	14,221	6,003	2,624
1990	51,627	39,096	4,472	49,726	14,395	5,674	2,712
1991	51,450	39,224	4,488	52,259	14,844	5,582	2,893
1992	50,917	39,768	4,503	55,589	14,854	3,785	3,015

Notes:

a) Includes resident and non-resident students.

b) Enrollment is by headcount.

Source: Iowa College Student Aid Commission

**NATIONAL COMPARATIVE DATA
1990 - 1991 STATE EXPENDITURES FOR HIGHER
EDUCATION PER PUPIL**

State	Dollars	Rank	Percent of Per Capita Income	Rank
Alabama	\$ 4,987	10	32.1%	7
Alaska	9,831	1	46.7	1
Arizona	3,665	38	22.1	30
Arkansas	4,285	19	29.3	9
California	5,415	6	26.0	16
Colorado	3,250	42	16.8	44
Connecticut	4,197	23	16.1	45
Delaware	3,872	32	18.6	39
Florida	4,497	15	23.7	24
Georgia	4,841	11	27.8	13
Hawaii	7,552	2	35.6	3
Idaho	4,458	16	29.1	10
Illinois	3,491	41	16.8	43
Indiana	3,963	29	23.1	27
IOWA	4,164	24	24.1	23
Kansas	3,869	33	21.1	33
Kentucky	4,413	18	28.2	11
Louisiana	3,808	36	25.3	19
Maine	4,662	14	26.7	15
Maryland	5,207	8	23.5	26
Massachusetts	2,171	48	9.4	49
Michigan	3,814	35	20.4	36
Minnesota	5,396	7	28.2	12
Mississippi	4,267	21	32.0	8
Missouri	3,039	46	17.0	42
Montana	3,901	31	24.9	21
Nebraska	4,064	25	22.9	28
Nevada	4,830	12	24.4	22
New Hampshire	1,594	50	7.3	50
New Jersey	4,771	13	18.6	40
New Mexico	5,627	3	38.4	2
New York	3,972	28	17.7	41
North Carolina	5,519	4	32.7	5
North Dakota	3,918	30	25.1	20
Ohio	3,634	39	20.5	34
Oklahoma	3,974	27	25.6	18
Oregon	3,500	40	19.9	38
Pennsylvania	3,063	45	15.9	46
Rhode Island	2,346	47	12.2	47
South Carolina	5,068	9	32.8	4
South Dakota	3,235	43	20.1	37
Tennessee	4,227	22	25.6	17
Texas	4,044	26	23.5	25
Utah	3,147	44	21.5	31
Vermont	2,058	49	11.4	48
Virginia	4,282	20	21.3	32
Washington	4,437	17	22.8	29
West Virginia	3,850	34	26.9	14
Wisconsin	3,668	37	20.4	35
Wyoming	5,515	5	32.6	6
National Average	\$ 4,122		22.0%	

NATIONAL COMPARATIVE DATA BLACK & HISPANIC ENROLLMENT IN INSTITUTIONS OF HIGHER EDUCATION

State	Black	Hispanic
	Fall 1990	Fall 1990
	Percent	Percent
Alabama	19.7%	0.5%
Alaska	3.6	2.1
Arizona	2.9	11.2
Arkansas	13.5	0.5
California	6.5	12.6
Colorado	2.9	7.5
Connecticut	5.9	3.3
Delaware	11.2	1.3
Florida	9.9	10.9
Georgia	19.5	1.1
Hawaii	2.7	1.9
Idaho	0.6	1.9
Illinois	12.2	6.7
Indiana	5.4	1.5
IOWA	2.4	0.9
Kansas	4.2	2.2
Kentucky	5.9	0.4
Louisiana	24.0	1.8
Maine	0.5	0.3
Maryland	17.1	1.8
Massachusetts	4.4	3.0
Michigan	10.0	1.6
Minnesota	1.6	0.8
Mississippi	27.4	0.3
Missouri	8.0	1.2
Montana	0.3	0.8
Nebraska	2.4	1.4
Nevada	4.7	5.5
New Hampshire	1.1	0.8
New Jersey	10.2	6.7
New Mexico	2.5	27.6
New York	10.8	7.2
North Carolina	17.6	0.7
North Dakota	0.6	0.5
Ohio	8.2	1.0
Oklahoma	6.8	1.5
Oregon	1.3	1.8
Pennsylvania	7.3	1.3
Rhode Island	3.3	2.1
South Carolina	19.6	0.6
South Dakota	0.7	0.3
Tennessee	13.8	0.6
Texas	8.9	16.5
Utah	0.5	1.8
Vermont	1.0	1.2
Virginia	14.0	1.4
Washington	2.8	2.3
West Virginia	3.7	0.4
Wisconsin	3.6	1.6
Wyoming	0.9	2.9
National Average	8.9%	5.5%

COMMUNITY COLLEGE PROFESSIONAL STAFF
Full-Time and Part-Time Positions

School	1989-90		1990-91		1991-92		1992-93	
	Full	Part	Full	Part	Full	Part	Full	Part
I Northeast Iowa	169	44	183	49	152	32	150	27
II North Iowa	122	16	151	14	153	19	153	19
III Iowa Lakes	124	17	133	5	133	10	130	11
IV Northwest Iowa	58	0	58	3	58	2	57	2
V Iowa Central	161	3	172	8	166	9	165	13
VI Iowa Valley	103	62	109	68	85	8	79	8
VII Hawkeye	167	34	178	53	177	33	171	148
IX Eastern Iowa	251	140	251	140	251	140	286	196
X Kirkwood	344	0	382	0	382	0	380	389
XI Des Moines Area	373	22	389	19	593	25	517	44
XII Western Iowa Tech	117	24	121	33	124	38	163	45
XIII Iowa Western	180	57	180	57	180	20	186	12
XIV Southwestern	45	22	74	15	74	14	73	15
XV Indian Hills	150	10	174	9	147	13	144	13
XVI Southeastern	<u>132</u>	<u>20</u>	<u>139</u>	<u>17</u>	<u>147</u>	<u>12</u>	<u>146</u>	<u>12</u>
Total	2,496	471	2,694	490	2,822	375	2,800	954

Source: Department of Education

COMMUNITY COLLEGE RESIDENT TUITION

School	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
I Northeast Iowa	\$ 900	\$ 1,008	\$ 1,152	\$ 1,344	\$ 1,553	\$ 1,695
II North Iowa	1,020	1,020	1,140	1,230	1,290	1,380
III Iowa Lakes	945	1,040	1,092	1,150	1,350	1,500
IV Northwest Iowa	840	900	975	1,044	1,218	1,395
V Iowa Central	1,000	1,100	1,200	1,400	1,568	1,736
VI Iowa Valley	950	1,100	1,150	1,400	1,540	1,650
VII Hawkeye	936	1,050	1,209	1,302	1,575	1,650
IX Eastern Iowa	950	1,200	1,200	1,200	1,260	1,290
X Kirkwood	828	1,050	1,184	1,184	1,248	1,230
XI Des Moines Area	944	1,072	1,120	1,120	1,120	1,110
XII Western Iowa Tech	810	888	975	1,107	1,230	1,677
XIII Iowa Western	1,020	1,080	1,080	1,080	1,176	1,620
XIV Southwestern	1,008	1,072	1,072	1,168	1,248	1,350
XV Indian Hills	900	900	1,080	1,080	1,080	1,200
XVI Southeastern	1,004	1,034	1,064	1,064	1,155	1,230

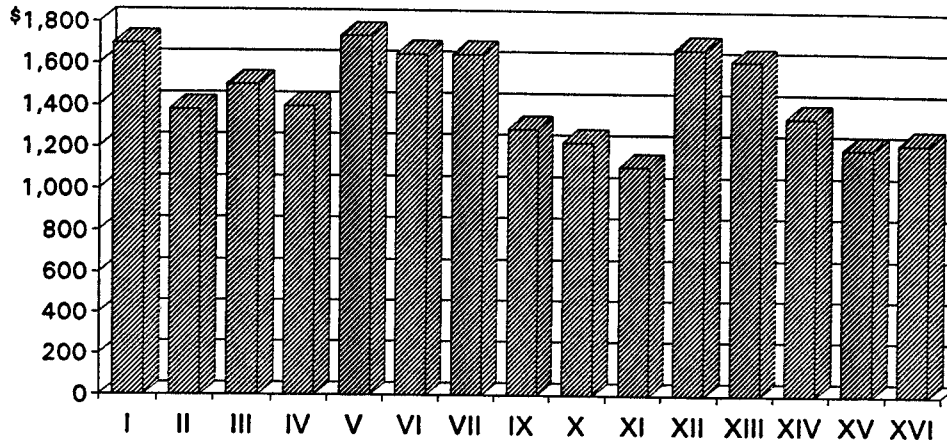
Note:

Tuition decreases based upon definition of student FTE, which is the number of hours enrolled and classified as fulltime.

FTE = Fulltime Equivalent

Source: Department of Education

1992-93 COMMUNITY COLLEGE RESIDENT TUITION



COMMUNITY COLLEGE Student Enrollment*

School	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
I Northeast Iowa	2,238	2,272	2,467	2,760	2,996	3,132
II North Iowa	3,516	3,645	3,725	4,137	4,251	4,463
III Iowa Lakes	2,695	2,899	3,195	3,470	3,620	3,436
IV Northwest Iowa	1,404	1,463	1,398	1,369	1,419	1,454
V Iowa Central	3,127	3,236	3,170	3,485	3,794	3,941
VI Iowa Valley	2,919	2,593	2,947	3,622	3,235	2,947
VII Hawkeye	3,425	3,693	3,472	3,748	3,687	3,993
IX Eastern Iowa	4,763	5,182	6,029	6,212	6,413	6,711
X Kirkwood	7,062	7,630	8,029	8,906	9,684	10,272
XI Des Moines Area	7,424	9,033	9,444	9,630	10,104	10,230
XII Western Iowa Tech	3,168	3,212	3,493	3,253	3,364	3,737
XIII Iowa Western	3,410	3,712	3,923	4,431	4,526	5,398
XIV Southwestern	1,257	1,154	1,517	1,502	1,875	1,538
XV Indian Hills	4,121	4,648	4,566	5,001	6,024	6,073
XVI Southeastern	2,497	2,738	2,880	2,978	3,156	3,404
Total	53,026	57,111	60,255	64,504	68,148	70,729

*FTE (not headcount)

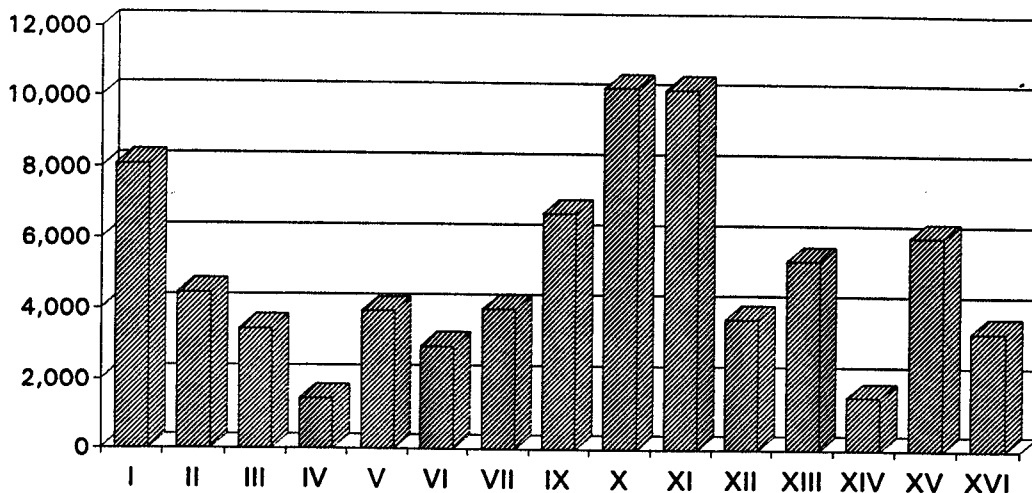
Note:

Totals may not add due to rounding.

FTE = Fulltime Equivalent

Source: Department of Education

1992-93 COMMUNITY COLLEGE STUDENT ENROLLMENT



HEALTH AND HUMAN RIGHTS

AIDS REPORTING IN IOWA

Calendar Year	Number of AIDS*** Cases Reported	Federal Funds
1983 *	1	\$ 0
1984	4	0
1985	12	0
1986	19	52,172
1987	35	106,656
1988	47	393,942
1989	49	901,861
1990	65	1,106,851
1991	85	1,398,060
1992	108	1,346,939
1993**	131	1,312,965

* AIDS reporting in Iowa began on August 3, 1983.

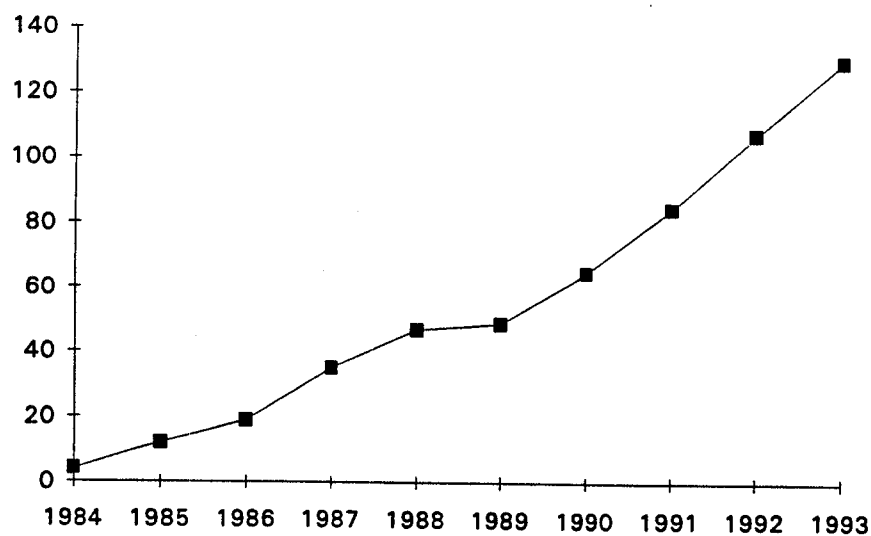
** A portion of the increase in 1993 cases may be due to new expanded AIDS case definition. 1993 total through June.

***Number of cases reported is cumulative.

AIDS = Acquired Immune Deficiency Syndrome

Source: Department of Public Health

AIDS CASES REPORTED IN IOWA



CIVIL RIGHTS COMMISSION COMPLAINTS FILED BY SUBJECT AREA

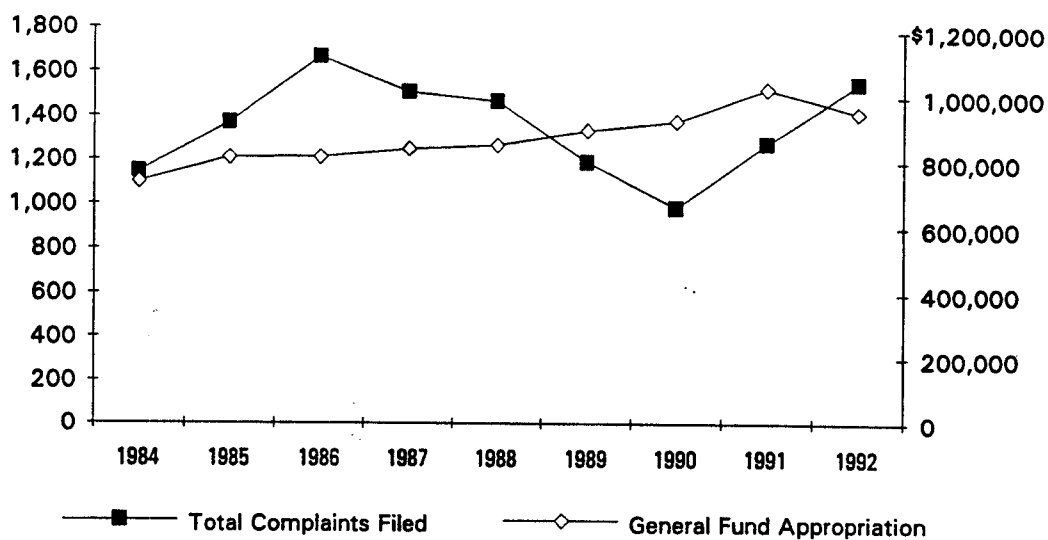
<u>Fiscal Year</u>	<u>Employment</u>	<u>Public Accommodation</u>	<u>Housing</u>	<u>Retaliation</u>	<u>Education</u>	<u>Credit</u>	<u>Total Filed</u>
1984	986	73	48	NA	NA	8	1,147
1985	1,263	46	58	NA	NA	6	1,373
1986	1,504	93	50	NA	NA	9	1,672
1987	1,312	145	82	75	NA	9	1,515
1988	1,353	106	66	6	NA	19	1,474
1989	1,047	80	74	86	6	5	1,198
1990	856	59	65	2	3	2	991
1991	973	240	44	82	13	4	1,282
1992	1,357	113	85	30	22	5	1,562

Note:

The total filed is less than the sum by area because some complaints have multiple subject areas.

Source: Iowa Civil Rights Commission

COMPLAINTS FILED AND APPROPRIATION FOR THE CIVIL RIGHTS COMMISSION



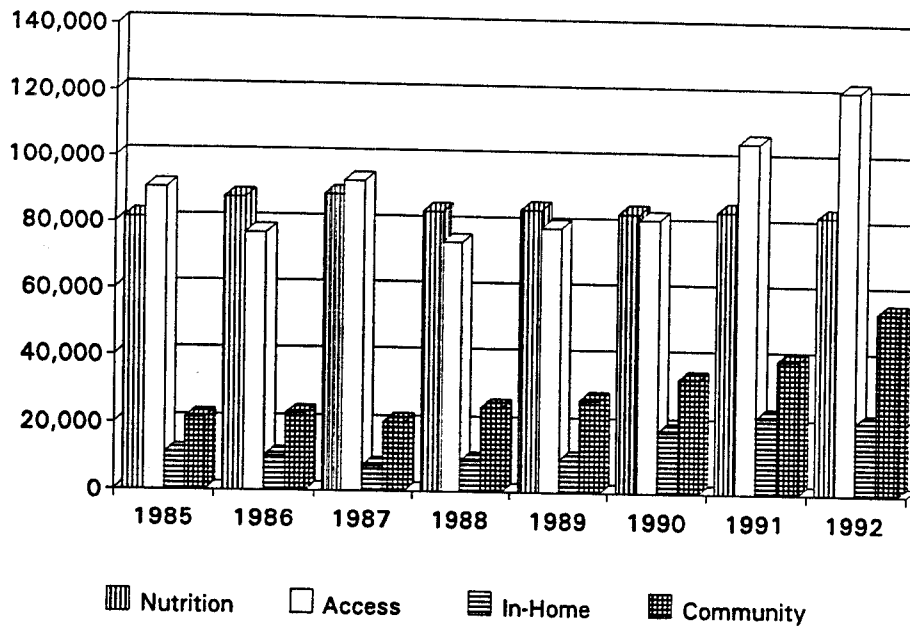
NUMBER OF PERSONS SERVED BY AREA AGENCIES ON AGING BY PROGRAM

Calendar Year	Nutrition	Access	In-Home	Community	Total*
1985	81,544	90,557	11,288	21,738	205,127
1986	87,720	77,009	10,495	22,910	198,134
1987	88,743	93,017	7,490	20,661	209,911
1988	84,030	74,823	9,232	25,200	193,285
1989	84,826	79,388	9,822	27,557	201,593
1990	84,025	82,195	18,641	34,100	218,961
1991	84,884	106,014	23,256	39,942	254,096
1992	83,699	122,229	21,962	54,867	282,757

*Represents participants over the age of 60 in the Area Agencies on Aging Programs. A participant may be involved in more than 1 program.

Source: Department of Elder Affairs and United States Census

NUMBER OF PERSONS SERVED BY AREA AGENCIES ON AGING BY PROGRAM



NUMBER OF BLIND PERSONS SERVED BY SPECIFIC PROGRAMS

<u>Calendar Year</u>	<u>Library</u>	<u>Vocational Rehabilitation</u>	<u>Independent Living</u>	<u>Business Enterprises</u>
1980	4,085	8,536	NA	40
1981	4,085	9,488	587	34
1982	5,428	8,752	827	45
1983	5,830	8,831	1,508	34
1984	6,188	8,728	1,181	36
1985	6,796	9,437	1,607	38
1986	5,799	9,400	2,185	38
1987	5,872	8,647	2,332	35
1988	6,178	9,731	2,687	39
1989	7,242	10,180	2,546	48
1990	7,882	9,877	1,988	56
1991	7,982	8,913	2,185	59
1992	8,000	10,564	2,097	61

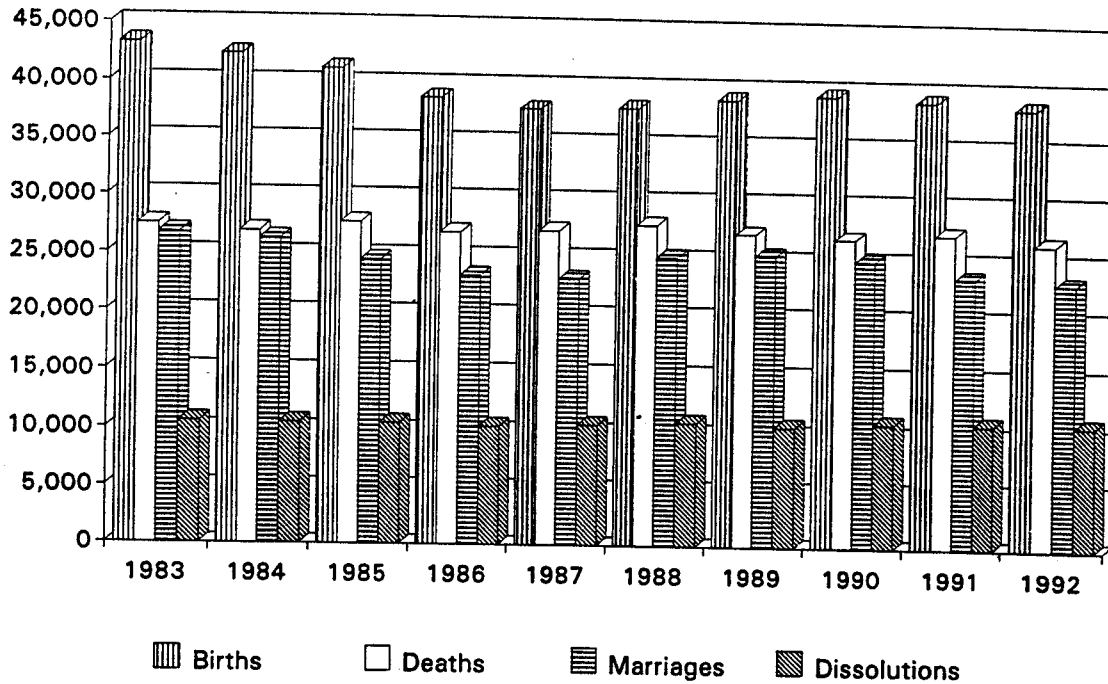
Source: Department for the Blind

VITAL STATISTICS

Calendar Year	Births		Deaths					Marriages	Dissolutions
	Out of Wedlock	Total	Infant	Neo-natal	Fetal	Other	Total		
1983	5,168	43,247	385	243	298	26,583	27,509	26,769	10,588
1984	5,315	42,360	376	251	332	26,013	26,972	26,366	10,509
1985	5,585	41,182	389	242	255	26,924	27,810	24,578	10,525
1986	5,811	38,748	327	215	242	26,237	27,021	23,311	10,324
1987	6,142	37,866	343	208	264	26,398	27,213	23,062	10,527
1988	6,730	38,070	330	206	262	27,053	27,851	25,090	10,808
1989	7,552	38,916	321	214	238	26,374	27,147	25,267	10,507
1990	8,269	39,330	317	183	263	26,052	26,815	24,931	10,913
1991	8,644	38,925	312	171	235	26,588	27,306	23,533	10,939
1992	NA	38,432	306	178	259	25,826	26,569	23,125	10,921

Source: Department of Public Health

VITAL STATISTICS



WEATHERIZATION PROGRAM (dollars in millions)

<u>Fiscal Year</u>	<u>DOE Funds Received</u>	<u>Homes Completed</u>	<u>HEAP Funds Received</u>	<u>Homes Completed</u>	<u>O/OC Funds Received</u>	<u>Homes Completed</u>	<u>Total Received</u>	<u>Number of Homes Weatherized</u>
1980	\$ 4.5	6,760	\$ NA	\$ NA	\$ NA	NA	\$ 4.5	6,760
1981	3.6	4,413	NA	NA	NA	NA	3.6	4,413
1982	3.6	4,861	4.1	1,042	NA	NA	7.7	5,903
1983	6.1*	5,925	5.5	6,340	NA	NA	11.6	12,265
1984	5.7	4,879	6.5	5,788	NA	NA	12.2	10,667
1985	4.6	3,305	6.8	2,399	NA	NA	11.4	5,704
1986	4.4	2,487	3.7	4,993	3.0	2,320	11.1	9,800
1987	3.9	2,566	5.1	3,297	1.1	860	10.1	6,723
1988	3.8	2,032	3.8	2,370	3.0	1,829	10.7	6,231
1989	4.1	2,133	3.2	441	3.0	1,288	10.3	3,862
1990	4.3	2,806	4.5	598	3.0	3,035	11.8	6,439
1991	4.7	2,441	3.9	897	3.0	1,998	11.6	5,336
1992	4.5	2,639	4.1	767	3.0	1,745	11.6	5,151

*Received \$3.6 million from DOE and \$2.5 million for Jobs Bill.

Notes:

- a) HEAP funds are used for augmenting of DOE and O/OC funds. Overall production of Iowa homes remains virtually the same.
- b) During 1989 and 1990, the Iowa Weatherization Program changed to include high density cellulose insulation application, and the use of blower doors as a diagnostic test of client homes for safety. Both measures required extensive equipment purchases that were primarily paid for with HEAP funds. The results of energy studies on the 1989-90 homes should show a marked increase in savings to participants due to these changes.

DOE = Department of Energy
 HEAP = Home Energy Assistance Program
 O/OC = Oil Overcharge

Source: Department of Human Rights

VETERANS

<u>Fiscal Year</u>	<u>Estimated Number of Veterans in Iowa</u>	<u>Average Daily Census at Veterans Home</u>
1984	351,000	684
1985	348,000	716
1986	340,000	703
1987	335,000	665
1988	332,000	692
1989	325,000	693
1990	319,000	753
1991	314,000	694
1992	293,800	614
1993	300,000	552

Source: Commission on Veterans Affairs

NATIONAL COMPARATIVE DATA HEALTH

State	1990 Infant Mortality per 1,000 Births	Rank	AIDS Cases Reported From June 1981 thru March 1992			Average Life Expectancy Births In 1979 -1981	
			Number	% of Average	Rank	Years	Rank
Alabama	10.8	5	1,702	0.7 %	24	72.5	45
Alaska	10.5	9	132	0.1	45	72.2	46
Arizona	8.8	27	1,943	0.8	20	74.3	21
Arkansas	9.2	22	930	0.4	32	73.7	29
California	7.9	41	46,818	19.1	2	74.6	19
Colorado	8.8	28	2,433	1.0	19	75.3	8
Connecticut	7.9	42	3,079	1.3	17	75.1	11
Delaware	10.1	12	539	0.2	38	73.2	40
Florida	9.6	16	24,492	10.0	3	74.0	22
Georgia	12.4	1	7,044	2.9	7	72.2	47
Hawaii	6.7	48	963	0.4	31	77.0	1
Idaho	8.7	29	147	0.1	44	75.2	10
Illinois	10.7	6	8,229	3.4	6	73.4	36
Indiana	9.6	17	1,744	0.7	23	73.8	26
IOWA	8.1	37	423	0.2	39	75.8	3
Kansas	8.4	32	735	0.3	34	75.3	9
Kentucky	8.5	31	885	0.4	33	73.1	41
Louisiana	11.1	4	3,794	1.6	11	71.7	50
Maine	6.2	50	313	0.1	40	74.6	20
Maryland	9.5	20	5,307	2.2	9	73.3	38
Massachusetts	7.0	47	5,177	2.1	10	75.0	13
Michigan	10.7	7	3,343	1.4	15	73.7	30
Minnesota	7.3	45	1,264	0.5	26	76.2	2
Mississippi	12.1	2	1,115	0.5	29	72.0	48
Missouri	9.4	21	3,192	1.3	16	73.8	27
Montana	9.0	24	108	0.0	47	73.9	25
Nebraska	8.3	34	309	0.1	41	75.5	6
Nevada	8.4	33	1,141	0.5	28	72.6	44
New Hampshire	7.1	46	292	0.1	43	75.0	14
New Jersey	9.0	25	14,702	6.0	5	74.0	23
New Mexico	9.0	26	567	0.2	37	74.0	24
New York	9.6	18	50,985	21.0	1	73.7	31
North Carolina	10.6	8	2,854	1.2	18	73.0	42
North Dakota	8.0	40	29	0.0	50	75.7	5
Ohio	9.8	15	3,674	1.5	12	73.5	35
Oklahoma	9.2	23	1,173	0.5	27	73.7	32
Oregon	8.3	35	1,565	0.6	25	75.0	15
Pennsylvania	9.6	19	6,967	2.8	8	73.6	33
Rhode Island	8.1	38	579	0.2	36	74.8	17
South Carolina	11.7	3	1,785	0.7	22	71.8	49
South Dakota	10.1	13	37	0.0	49	75.0	16
Tennessee	10.3	10	1,864	0.8	21	73.3	39
Texas	8.1	39	17,363	7.1	4	73.6	34
Utah	7.5	44	609	0.3	35	75.8	4
Vermont	6.4	49	121	0.1	46	74.8	18
Virginia	10.2	11	3,525	1.4	13	73.4	37
Washington	7.8	43	3,404	1.4	14	75.1	12
West Virginia	9.9	14	297	0.1	42	72.8	43
Wisconsin	8.2	36	1,070	0.4	30	75.4	7
Wyoming	8.6	30	58	0.0	48	73.8	28
Total			240,821	100.0 %			
National Average	9.2					73.9	

Note:
Information for different years is the most current data available.

HUMAN SERVICES

AFDC AVERAGE CASELOADS

Fiscal Year	AFDC		AFDC-UP		Total AFDC Recipients	Percent of Iowans on AFDC*
	Number of People	Caseload	Number of People	Caseload		
1979	88,784	31,350	3,527	850	92,311	3.2
1980	93,027	33,942	5,315	1,318	99,144	3.4
1981	98,687	36,946	12,929	2,722	112,668	3.9
1982	90,887	33,345	0	0	90,887	3.1
1983	90,004	33,044	8,622	2,706	98,626	3.4
1984	93,438	34,602	17,703	4,422	111,141	3.9
1985	99,672	34,683	21,033	4,713	120,705	4.3
1986	101,187	34,938	24,507	5,393	125,694	4.5
1987	97,968	34,971	21,150	4,907	119,118	4.3
1988	90,709	33,997	14,376	3,505	105,085	3.8
1989	88,163	32,547	9,833	2,336	97,996	3.5
1990	87,848	32,286	8,575	2,030	96,423	3.5
1991	89,125	32,475	8,863	2,070	97,988	3.5
1992	92,726	34,569	9,372	2,270	102,098	3.7
1993	92,059	34,434	9,170	2,222	101,229	3.6

*Population estimates used to calculate percent of Iowans on AFDC are based on calendar year.

Note:

The total column for 1980 and 1981 includes 802 and 1,052 participants, respectively, for the unborn Child Program which was in effect from October 1979 through June 1980. Caseloads for this Program for 1980 and 1981 were 484 and 572, respectively.

AFDC = Aid to Families with Dependent Children

AFDC-UP = AFDC Unemployed Parent

Sources: Department of Human Services and U.S. Department of Commerce

AFDC MONTHLY PAYMENT STANDARD

Effective Date	Family Size				
	Two	Three	Four	Five	Six
July 1, 1979	\$ 292	\$ 360	\$ 419	\$ 464	\$ 516
July 1, 1983	305	360	419	464	516
Jan. 1, 1986	322	381	443	490	545
July 1, 1988	333	394	458	507	564
July 1, 1989	347	410	476	527	587
July 1, 1990	361	426	495	548	610

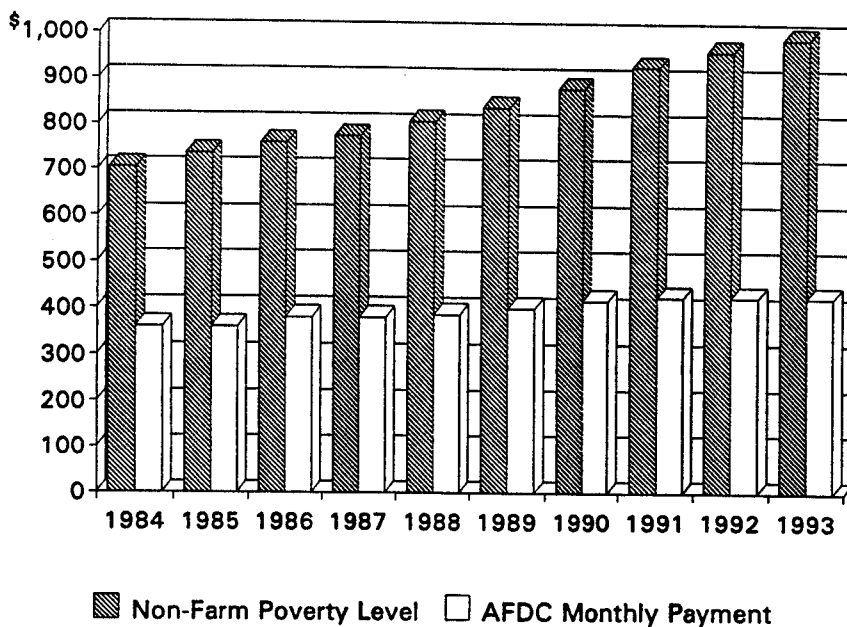
Note:

- a) The AFDC payment amount is the maximum a family of that size would receive if there was no income. Food stamps are in addition to AFDC and are based on a separate calculation.
- b) For years not listed the rate did not change from the previously listed year.
- c) AFDC payments have not changed since July 1, 1990.

AFDC = Aid to Families with Dependent Children

Source: Department of Human Services

MONTHLY AFDC PAYMENTS AND POVERTY LEVEL FOR 3 PERSON FAMILY



NON-FARM FAMILY POVERTY LEVEL

Calendar Year	Family of Two		Family of Three		Family of Four	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
1979	\$ 4,500	\$ 375	\$ 5,600	\$ 467	\$ 6,700	\$ 558
1980	5,010	418	6,230	519	7,450	621
1981	5,590	466	6,970	581	8,350	696
1982	6,220	518	7,760	647	9,390	783
1983	6,540	545	8,220	685	9,900	825
1984	6,720	560	8,460	705	10,200	850
1985	7,050	588	8,850	738	10,650	888
1986	7,240	603	9,120	760	11,000	917
1987	7,400	617	9,300	775	11,200	933
1988	7,730	644	9,690	808	11,650	971
1989	8,020	668	10,060	838	12,100	1,008
1990	8,420	702	10,560	880	12,700	1,058
1991	8,880	740	11,140	928	13,400	1,117
1992	9,190	766	11,570	964	13,950	1,163
1993	9,430	786	11,890	991	14,350	1,196

Source: U.S. Department of Health and Human Services

**MONTHLY FOOD STAMP ALLOTMENT
WHEN INCOME IS ZERO OR NEGLIGIBLE
AFTER DEDUCTIONS**

<u>Effective Date</u>	<u>Household Size</u>		
	<u>Two</u>	<u>Three</u>	<u>Four</u>
July 1, 1978	\$ 100	\$ 144	\$ 182
March 1, 1979	105	150	191
July 1, 1979	112	161	204
January 1, 1980	115	165	209
January 1, 1981	128	183	233
October 1, 1982	139	199	253
October 1, 1983	139	199	253
October 1, 1984	143	206	261
November 1, 1984	145	208	264
October 1, 1985	147	211	268
October 1, 1986	149	214	271
October 1, 1987	159	228	290
October 1, 1988	165	236	300
October 1, 1989	182	260	331
October 1, 1990	193	277	352
October 1, 1991	203	292	370
October 1, 1992	203	292	370
October 1, 1993	206	295	375

Notes:

- a) The food stamp allotment shown above is the maximum amount that size household would receive monthly if the income was zero or negligible.
- b) This amount CANNOT be added to the AFDC payment for that family size, since specific circumstances for each case may vary and must be used to calculate the proper allotment of food stamps.

AFDC = Aid to Families with Dependent Children

Source: Department of Human Services

DHS INSTITUTIONS AVERAGE DAILY CENSUS

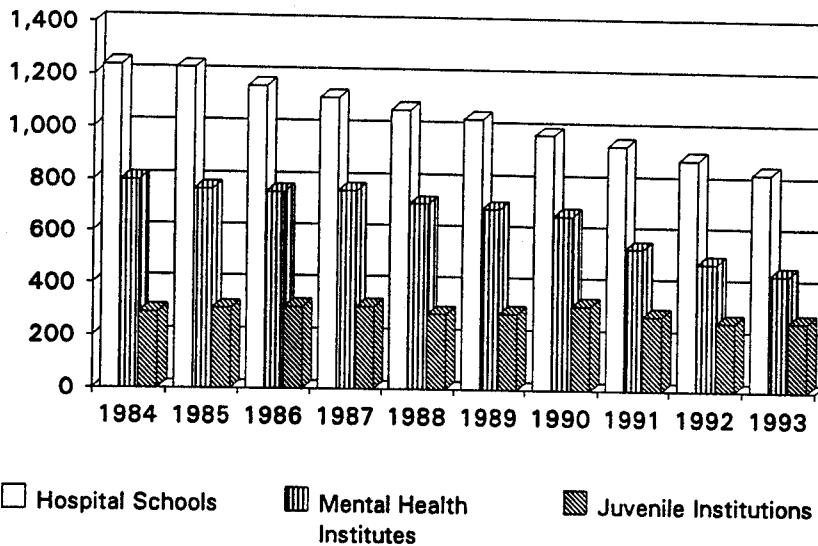
<u>Fiscal Year</u>	<u>Hospital Schools</u>	<u>Mental Health Institutes</u>	<u>Juvenile Institutions</u>
1984	1,238	800	291
1985	1,228	765	306
1986	1,161	756	312
1987	1,118	762	315
1988	1,074	714	289
1989	1,042	696	293
1990	985	671	325
1991	946	547	288
1992	895	491	266
1993	843	449	268

Notes:

- a) Hospital Schools include Glenwood and Woodward.
- b) Mental Health Institutes include Cherokee, Clarinda, Independence, and Mt. Pleasant.
- c) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo.

Source: Department of Human Services

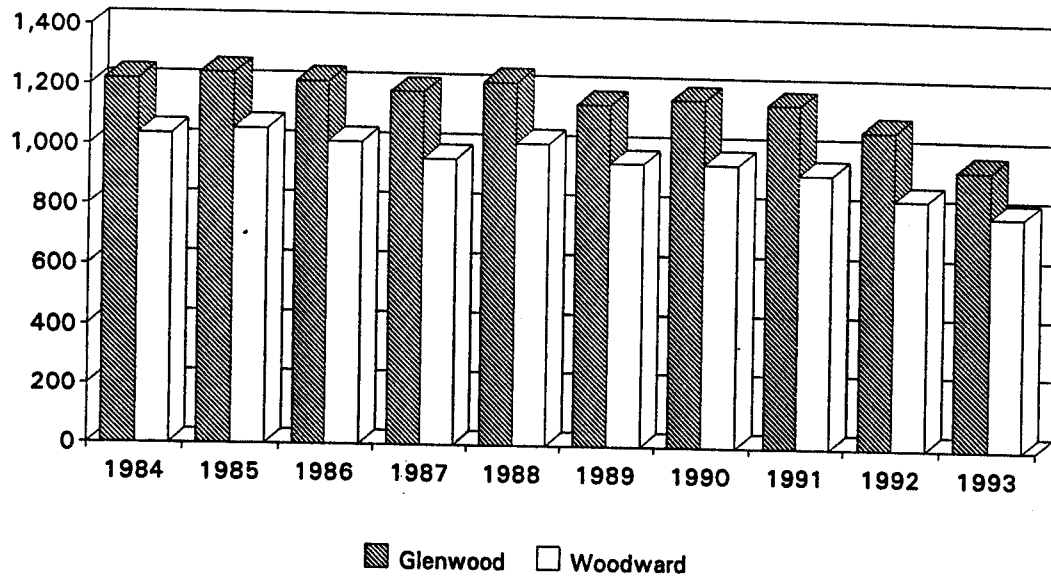
DHS INSTITUTIONS AVERAGE DAILY CENSUS



DHS INSTITUTIONS AVERAGE ANNUAL STAFFING LEVELS (FTE Positions)

Fiscal Year	Juvenile Institutions		Hospital Schools		Mental Health Institutions			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
1984	111	191	1,220	1,038	407	205	424	230
1985	111	192	1,243	1,057	406	204	413	218
1986	111	194	1,218	1,016	405	203	402	206
1987	110	186	1,187	963	385	191	380	196
1988	109	187	1,223	1,018	382	195	385	194
1989	121	214	1,152	954	372	185	385	187
1990	128	222	1,172	956	366	188	409	189
1991	126	229	1,159	926	372	171	404	197
1992	121	211	1,074	843	359	149	405	135
1993	115	198	947	791	330	150	411	91

STAFFING LEVELS AT STATE HOSPITAL SCHOOLS (FTE Positions)



CHILD SUPPORT COLLECTIONS

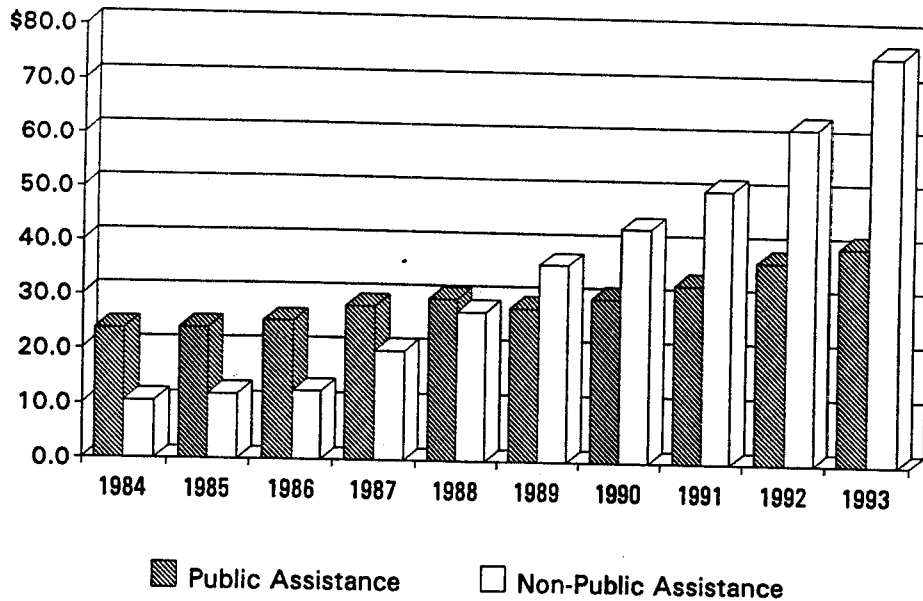
Fiscal Year	Public Assistance	Non-Public Assistance	Total
1983	\$ 18,843,796	\$ 9,318,466	\$ 28,162,262
1984	23,679,254	10,539,395	34,218,649
1985	23,986,045	11,841,267	35,827,312
1986	25,324,402	12,542,674	37,867,076
1987	28,193,259	20,011,368	48,204,627
1988	29,747,658	27,346,698	57,094,356
1989	28,244,404	36,452,668	64,697,072
1990	30,185,215	43,289,644	73,474,859
1991	32,184,767	50,805,838	82,990,605
1992	37,384,148	62,482,796	99,866,844
1993	40,430,314	76,115,084	116,545,398

Notes:

- a) Public assistance cases are those which either receive Aid to Families with Dependent Children or Medicaid benefits and includes collections made on behalf of other states.
- b) Non-Public Assistance cases are those which have requested enforcement services from DHS or which have children who are in foster care including collections made on behalf of other states.

Source: Department of Human Services

CHILD SUPPORT COLLECTIONS (in millions)



CHILDREN IN FOSTER CARE (as of July)

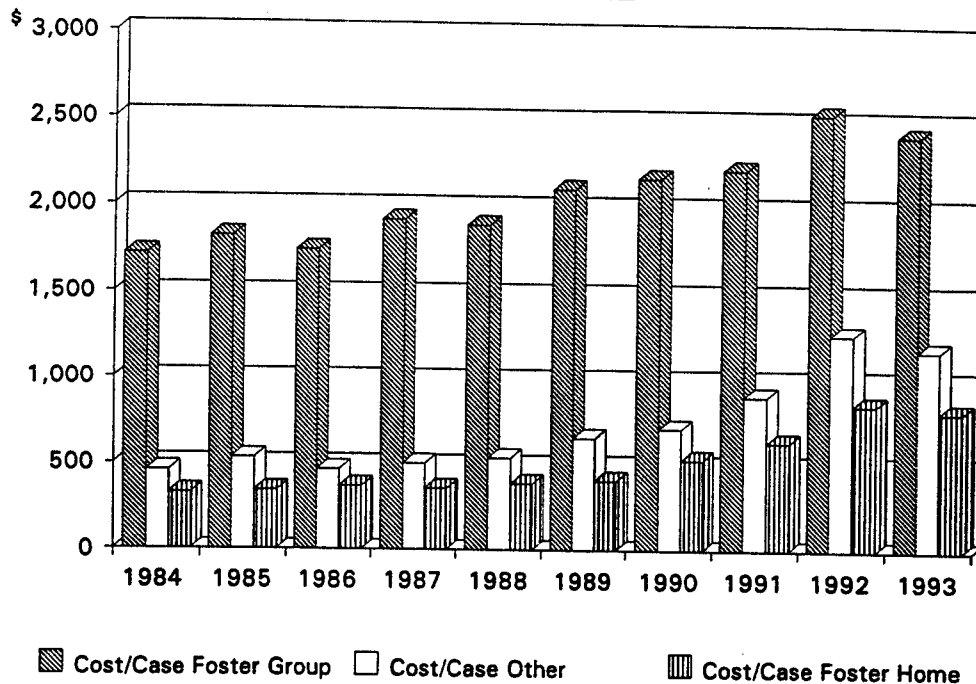
Fiscal Year	Cost/Case Foster Home	Foster Home	Cost/Case Foster Group	Foster Group	Cost/Case Other	Other
1984	\$ 326	1,594	\$ 1,719	1,333	\$ 458	71
1985	342	1,691	1,821	1,397	533	94
1986	369	1,783	1,745	1,450	465	92
1987	357	1,927	1,917	1,489	503	138
1988	387	1,884	1,888	1,507	535	149
1989	407	2,024	2,098	1,525	654	154
1990	528	1,791	2,158	1,593	709	196
1991	634	2,110	2,212	1,621	897	239
1992	849	2,032	2,534	1,522	1,261	250
1993	813	2,201	2,416	1,186	1,172	120

Note:

Other includes independent living and sheltered care facilities.

Source: Department of Human Services

MONTHLY FOSTER CARE COST BY TYPE OF CARE



HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS

Fiscal Year	Juvenile Institutions		Hospital Schools*		Mental Health Institutes*			
	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
1979	\$ 50.00	\$ 57.00	\$ NA	\$ NA	\$ 54.48	\$ 42.44	\$ 69.89	\$ 68.05
1980	52.80	71.00	NA	NA	58.60	57.30	82.10	78.30
1981	55.41	71.00	70.75	91.69	59.84	78.53	81.04	87.77
1982	61.40	87.00	83.64	112.82	67.32	90.71	78.45	100.30
1983	65.30	80.00	96.41	113.47	72.16	125.21	90.28	125.11
1984	76.83	79.00	96.83	114.55	76.83	142.98	106.60	109.68
1985	68.82	89.00	108.49	126.71	84.47	131.85	115.26	90.86
1986	73.03	83.00	120.28	143.65	100.59	145.82	128.75	111.14
1987	69.10	88.00	126.75	146.87	102.53	128.06	132.43	105.64
1988	74.43	93.00	124.27	143.11	103.38	129.45	133.89	106.37
1989	88.88	103.00	122.16	176.51	117.80	158.31	148.76	116.18
1990	104.00	119.88	159.41	183.18	207.52	191.85	159.52	145.87
1991	130.00	120.00	166.75	192.81	184.18	207.27	209.82	153.00
1992	122.00	128.00	176.97	204.57	136.52	183.47	172.40	134.64
1993	138.00	146.50	182.46	210.91	140.76	189.16	177.75	138.82

* The per diem for the Mental Health Institutes represents the cost for the adult psychiatric programs. The per diem for the State Hospital-Schools represents the cost for non-Title XIX (Medical Assistance) eligible residents.

Source: Department of Human Services

MEDICAL ASSISTANCE PROGRAM

Fiscal Year	Unduplicated Eligibles	Total Dollars Expended	Cost Per Eligible	State Dollars Expended	State Share	Percent of lowans on Medicaid*
1982	208,726	\$ 284,448,244	\$ 1,363	\$ 106,933,525	44.3%	7.2%
1983	209,949	304,719,795	1,451	117,530,663	44.7	7.3
1984	222,639	324,269,278	1,456	125,226,548	44.7	7.8
1985	235,448	336,907,987	1,431	128,004,232	44.8	8.3
1986	248,014	379,834,954	1,532	132,544,784	42.0	8.9
1987	254,762	411,544,067	1,615	141,458,434	40.0	9.2
1988	248,419	462,783,420	1,863	150,934,399	37.8	9.0
1989	250,261	514,476,669	2,117	159,846,872	37.1	9.0
1990	260,976	606,697,393	2,324	193,838,725	37.4	9.4
1991	277,371	741,277,635	2,672	231,977,742	36.8	9.9
1992	303,419	865,134,500	2,933	250,529,600	35.4	10.6
1993	304,938	948,453,584	3,120	284,007,000	36.7	9.1

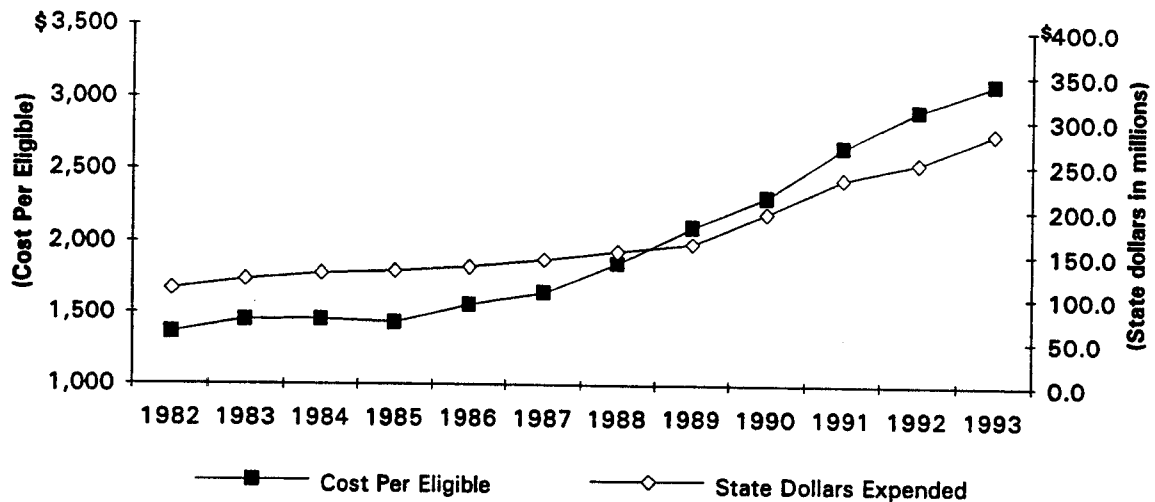
*Population estimates used to calculate percent of lowans on Medicaid are based on calendar year.

Note:

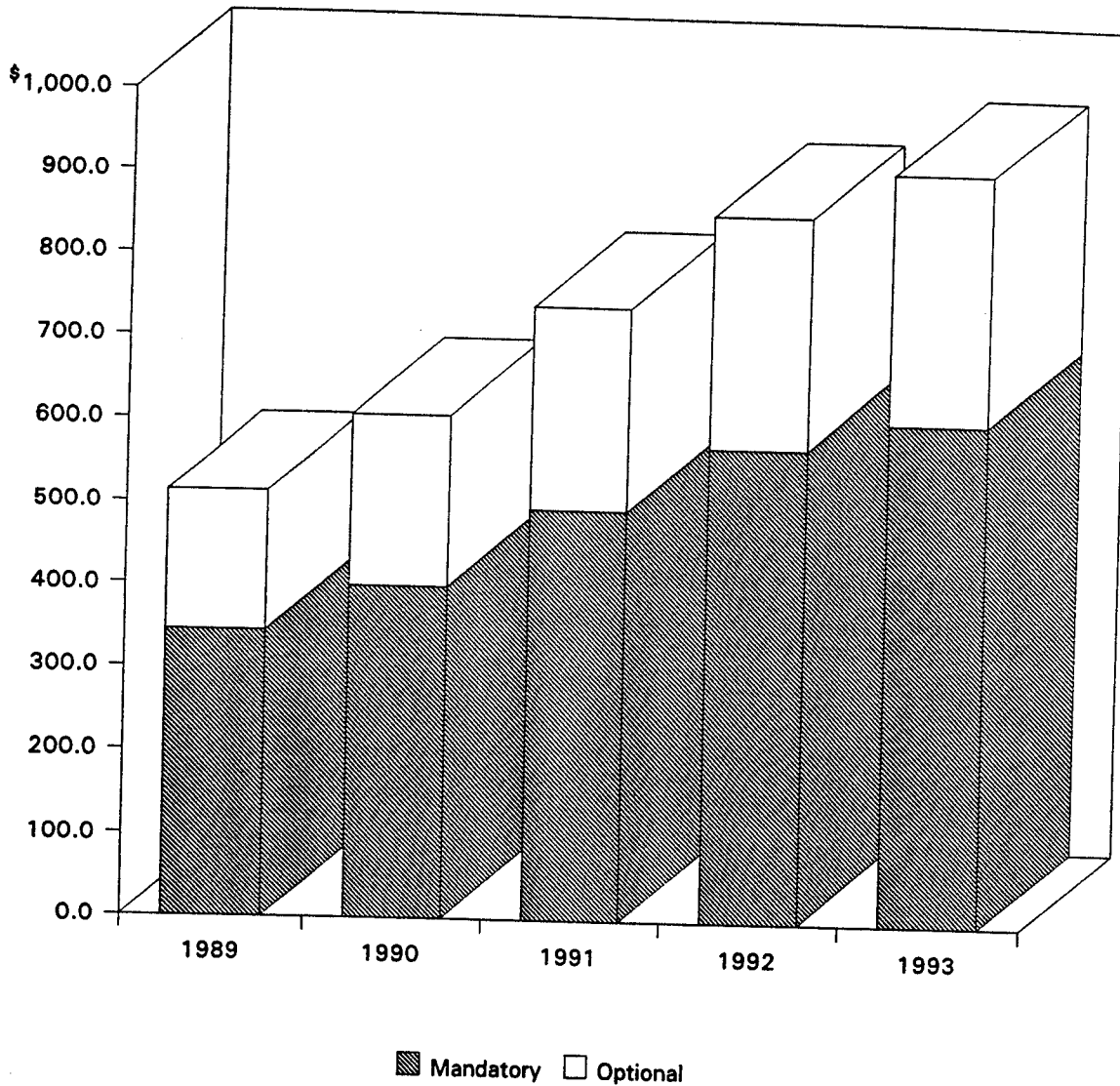
Eligibles refer to persons who are eligible to receive services under the Medical Assistance Program, not persons who have received services during the past year.

Source: Department of Human Services

MEDICAL ASSISTANCE PROGRAM



**TOTAL MEDICAL ASSISTANCE FUNDING
OPTIONAL AND MANDATORY SERVICES COMPARISON**
(in millions)



Notes:

- a) Total represents both federal and State funding.
- b) In order to qualify for federal financial participation in funding the costs of the Medical Assistance Program, Iowa is mandated to cover the costs of a variety of mandatory medical services. In addition, Iowa has elected to cover the costs of additional optional services. A list of the mandatory and optional services which are currently covered can be found on page 89.

TOTAL MEDICAL ASSISTANCE SERVICE CATEGORIES

Category	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Inpatient*	\$ 123,909,733	\$ 140,250,347	\$ 171,985,586	\$ 200,265,887	\$ 202,406,377
Outpatient*	26,415,467	35,219,419	43,890,351	54,832,584	59,200,758
Skilled Nursing Facility*	5,255,252	6,242,743	10,439,279	13,854,266	15,283,583
ICF-Excluding MR*	119,484,706	138,705,963	173,141,723	191,516,881	203,932,732
ICF-MR	98,089,333	116,263,940	133,149,168	149,109,417	159,343,178
Home Health Services*	5,635,859	8,042,391	9,607,180	12,875,693	16,662,929
Physicians Services*	51,527,250	59,128,872	68,493,305	76,047,030	76,795,590
Clinic Services	560,142	999,560	1,612,375	2,172,002	3,533,487
Lab & X-ray Services*	889,338	1,122,519	1,244,935	1,733,248	2,138,124
Ambulance Services	496,631	660,742	677,335	884,887	887,750
Prescribed Drugs	43,585,751	52,155,535	64,005,122	77,321,478	82,470,994
Family Planning Services*	305,313	337,943	351,158	423,446	497,558
EPSDT Screening Services*	322,403	307,821	384,152	552,652	871,570
HMO*	3,943,018	2,517,098	7,471,861	12,985,840	19,884,281
Hospice	0	15,295	349,681	618,897	650,691
Patient Management	0	0	488,866	876,020	908,742
Health Insurance Premium Paymt	0	0	0	695,104	1,551,703
Medical Supplies	5,957,164	6,989,204	9,127,273	10,810,126	12,602,246
Other Practitioner	1,587,444	1,966,799	2,538,697	2,699,319	3,583,263
Dental Services	13,609,788	15,469,046	18,585,521	19,779,494	19,491,181
Optometric Services	3,197,301	3,703,138	4,026,585	4,348,553	4,550,845
Chiropractic Services	955,064	1,185,695	1,352,196	1,456,923	1,638,621
Podiatric Services	686,838	856,701	1,046,000	1,202,262	1,272,598
Psychiatric Services*	7,059,032	7,384,531	8,400,279	9,196,423	9,916,161
Waiver Services**	340,049	616,458	1,297,627	1,714,205	2,387,699
Enhanced Services	663,791	6,555,634	7,611,380	8,343,627	10,273,781
TOTAL	\$ 514,476,669	\$ 606,697,393	\$ 741,277,635	\$ 856,316,265	\$ 912,736,443

* Mandatory Services

**Waiver services - model waiver, AIDS waiver, elderly waiver, MR waiver

Note:

FY 93 costs include payment for 53 weeks rather than 52. Budget information was utilized in preparation of these numbers.

EPSDT = Early Periodic Screening and Diagnostic Testing

HMO - Health Maintenance Organization

ICF = Intermediate Care Facility

Inpatient includes Psychiatric Medical Institutions for Children (PMIC)

AIDS = Acquired Immune Deficiency Syndrome

MR = Mentally Retarded

Source: Department of Human Services

NATIONAL COMPARATIVE DATA HUMAN SERVICES

	1991 Non-elderly Pop. with no Health Insurance		1990 Medicaid Payments Per Capita		1/92 Maximum AFDC Benefit for Family of 3 as % of Per Capita Income	
	Percent	Rank	Dollars	Rank	Percent	Rank
Alabama	20.6%	11	\$ 151	46	11.0%	49
Alaska	15.7	22	253	16	50.0	1
Arizona	21.1	10	NA	50	23.0	28
Arkansas	18.5	14	255	15	16.0	44
California	21.7	9	219	27	37.0	3
Colorado	11.8	40	157	45	21.0	31
Connecticut	8.8	50	367	4	31.0	11
Delaware	30.3	1	185	36	19.0	38
Florida	23.5	5	182	38	19.0	40
Georgia	16.9	17	320	7	19.0	42
Hawaii	9.0	49	172	41	36.0	4
Idaho	20.6	12	161	43	24.0	27
Illinois	13.5	32	212	31	21.0	32
Indiana	15.0	25	242	18	19.0	36
IOWA	10.5	43	223	24	28.0	18
Kansas	13.7	31	198	33	27.0	21
Kentucky	15.9	20	265	13	17.0	43
Louisiana	23.8	4	312	8	15.0	46
Maine	13.1	34	352	5	30.0	12
Michigan	10.5	44	236	21	29.0	16
Minnesota	11.2	42	322	6	32.0	7
Mississippi	22.1	6	228	23	10.0	50
Missouri	14.0	29	175	40	19.0	39
Montana	14.7	27	214	29	29.0	17
Nebraska	10.2	45	196	34	24.0	26
Nevada	21.8	8	124	49	22.0	30
New Hampshire	11.5	41	219	25	28.0	19
New Jersey	12.7	35	297	10	19.0	37
New Mexico	24.5	3	182	39	26.0	23
New York	14.7	28	660	1	30.0	14
North Carolina	17.8	16	215	28	19.0	41
North Dakota	9.2	48	302	9	31.0	10
Ohio	12.2	39	289	11	22.0	29
Oklahoma	22.1	7	219	26	26.0	22
Oregon	16.8	18	183	37	30.0	13
Pennsylvania	9.4	47	243	17	25.0	24
Rhode Island	12.3	38	440	3	33.0	5
South Carolina	15.5	24	213	30	16.0	45
South Dakota	12.6	36	239	19	29.0	15
Tennessee	16.0	19	238	20	13.0	47
Texas	25.3	2	164	42	12.0	48
Utah	15.8	21	143	47	31.0	8
Vermont	14.8	26	272	12	44.0	2
Virginia	19.6	13	159	44	21.0	33
Washington	12.4	37	196	35	31.0	9
West Virginia	18.5	15	201	32	20.0	34
Wisconsin	9.6	46	255	14	33.0	6
Wyoming	13.8	30	130	48	25.0	25
National Average	16.6%		\$ 260		23.0%	

AFDC = Aid to Families with Dependent Children

Note:

Information for different years is the most current data available.

JUSTICE

AVERAGE ANNUAL COST PER INMATE BY INSTITUTION

Fiscal Year	Ft. Madison	Anamosa	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Newton	Mitchellville
1979	\$ 10,552	\$ 8,729	\$ 30,516	\$ 13,716	\$ NA	\$ 12,452	\$ 8,292	\$ NA
1980	12,323	9,826	35,538	14,304	NA	13,008	10,146	NA
1981	13,435	9,837	32,240	10,912	NA	11,502	10,012	NA
1982	17,548	10,283	37,934	12,481	NA	13,702	12,188	NA
1983	17,827	10,667	44,015	12,166	18,819	40,262	14,297	19,435
1984	17,929	10,878	48,772	17,280	19,910	21,285	13,534	25,143
1985	21,703	12,927	48,772	17,157	23,683	21,511	21,668	30,885
1986	23,391	13,276	33,582	17,009	23,791	22,911	27,834	30,692
1987	22,999	13,526	26,724	16,521	23,803	22,735	21,166	25,520
1988	23,562	13,369	27,562	16,514	23,410	23,331	19,713	26,083
1989	25,171	14,423	29,676	17,845	25,431	23,519	21,612	26,424
1990	24,729	11,873	25,130	16,973	21,157	18,765	20,687	21,249
1991	25,205	14,823	26,243	17,385	20,191	17,883	22,177	21,113
1992	24,152	11,037	21,388	13,966	18,896	17,043	18,595	22,484
1993*	27,259	12,315	20,976	15,393	22,475 ***	21,731 **	24,059 **	26,253 **

* FY 1993 is estimated.

** Includes one time expansion costs which materially increase the FY 1993 estimated per diem. Per diem costs will drop in FY 1994.

***Includes shared costs with Department of Human Services (DHS) and Youth Services International.

Notes:

- a) Mitchellville was first opened as a women's correctional facility in FY 1983. Previously, the women prisoners were housed at Rockwell City.
- b) Prior to FY 1983, the Department of Corrections (DOC) and DHS were part of the Department of Social Services (DSS). In FY 1981, DOC was allocated space at the Clarinda mental health institute.
- c) The FY 1983 cost for Rockwell City includes moving the female population to Mitchellville, moving males into Rockwell City, and renovations.

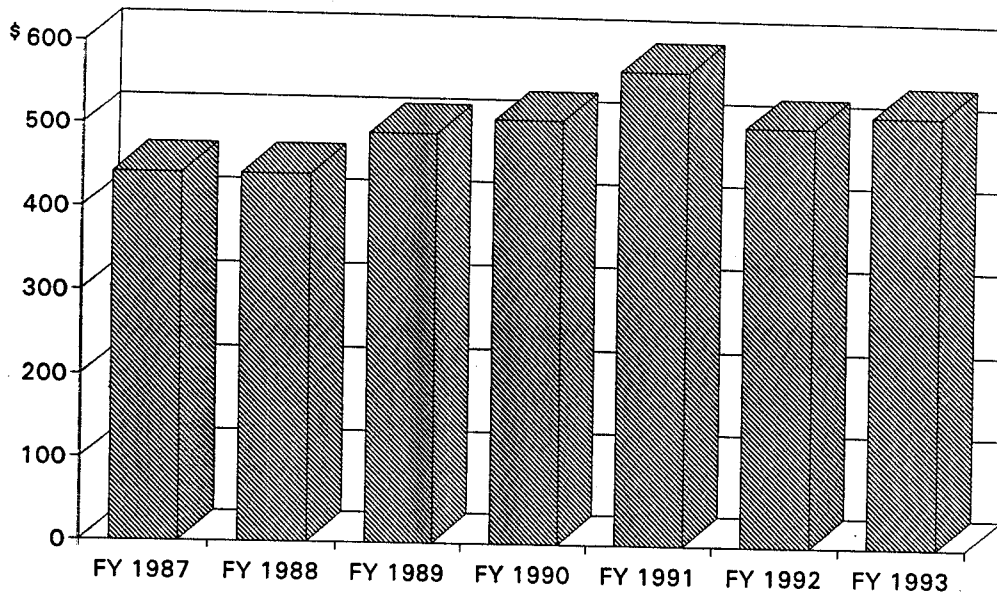
Source: Department of Corrections

AVERAGE ANNUAL COST PER PROBATION/PAROLE CLIENT

Judicial District	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
First	\$ 493	\$ 438	\$ 475	\$ 478	\$ 526	\$ 442	\$ 463
Second	467	474	467	496	551	493	495
Third	365	365	405	391	398	372	383
Fourth	383	453	683	763	591	668	625
Fifth	449	441	478	515	547	511	520
Sixth	427	431	518	518	752	646	653
Seventh	445	489	548	555	602	518	530
Eighth	445	431	504	540	606	562	571
Statewide	442	442	493	511	573	507	523

Source: Department of Corrections

STATEWIDE AVERAGE ANNUAL COST PER PROBATION/PAROLE CLIENT



INMATE POPULATION (as of July 1)

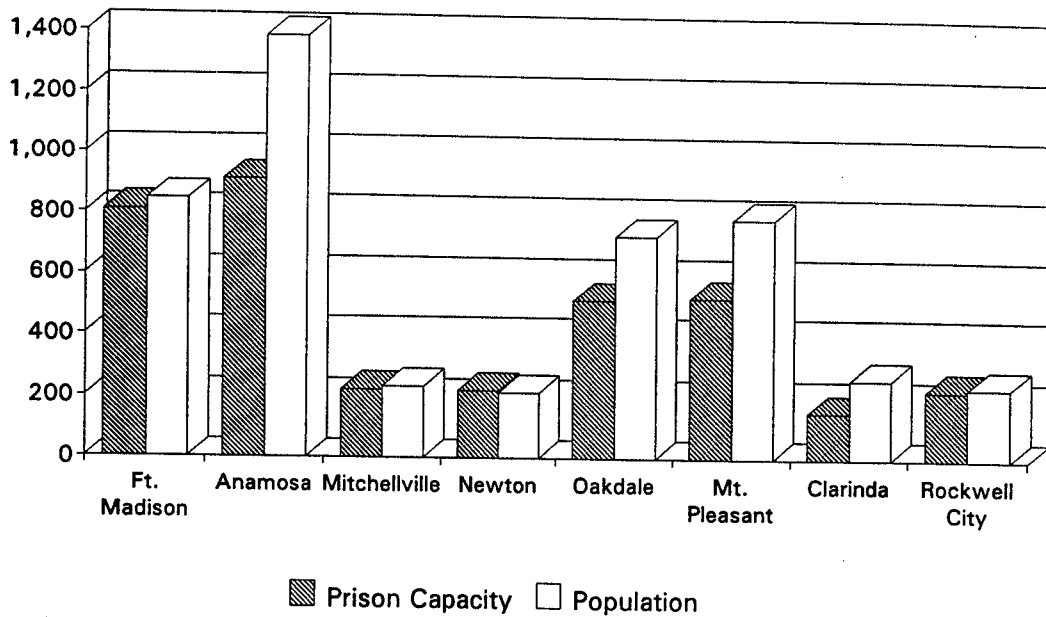
<u>Year</u>	<u>Fort Madison</u>	<u>Anamosa</u>	<u>Mitchellville</u>	<u>Newton</u>	<u>Oakdale</u>	<u>Mt. Pleasant</u>	<u>Clarinda</u>	<u>Rockwell City</u>	<u>Total</u>
1984	850	1,038	91	84	100	204	135	89	2,591
1985	694	824	81	88	273	470	112	93	2,635
1986	704	839	91	79	279	504	127	97	2,720
1987	714	834	112	104	274	514	139	98	2,789
1988	714	872	109	83	316	558	136	102	2,890
1989	743	1,030	159	127	347	606	178	132	3,322
1990	789	1,301	182	151	400	659	204	157	3,843
1991	851	1,358	193	149	418	678	262	168	4,077
1992	877	1,431	177	180	558	800	271	191	4,485
1993	846	1,387	225	214	732	790	262	238	4,694

Note:

Mitchellville was first opened as a women's facility in FY 1983. The campus was utilized as a juvenile facility until April 1982. Prior to FY 1983, women prisoners were housed at Rockwell City.

Source: Department of Corrections

CAPACITY VS. 1993 INMATE POPULATION



COMMUNITY CORRECTIONS BED SPACE DISTRIBUTION
(as of July 1, 1993)

<u>District</u>	<u>Facility</u>	<u>Work</u>			<u>Total Capacity</u>
		<u>Probation</u>	<u>Release</u>	<u>OWI</u>	
1	Waterloo Residential	71	39	10	120
1	Dubuque Residential	19	5	12	36
1	West Union	17	10	5	32
2	Ft. Dodge Residential	13	5	12	30
2	Ames Work Release	18	6	12	36
2	Marshalltown Work Release	12	12	0	24
2	Mason City	20	10	10	40
3	Sioux City Residential	20	15	15	50
3	Sheldon	8	8	8	24
4	Council Bluffs Residential	28	12	10	50
5	Des Moines Residential	65	0	58	123
5	Des Moines Women	31	12	5	48
5	Des Moines Work Release	0	40	0	40
6	Cedar Rapids Residential	44	0	0	44
6	C. R. Work Release	0	45	15	60
6	Coralville Residential	10	18	16	44
7	Davenport Residential	56	0	0	56
7	Davenport Work Release	0	30	30	60
8	Burlington Residential	32	11	7	50
8	Ottumwa Residential	26	10	4	40
Total		490	288	229	1,007

Note:

Beds may be switched from one program to another, depending upon demand.

OWI = Operating While Intoxicated

Source: Department of Corrections

PRISON CAPACITY (as of July 1, 1993)

<u>Prison</u>	<u>Year Built</u>	<u>Yr. Opened As Prison</u>	<u>Current Capacity</u>	<u>Security Type</u>	<u>Population</u>	<u># Over Capacity</u>	<u>Emphasis</u>
Ft. Madison	1839	1839	810	Max. 550 Med. 100 Min. 150 MCU 10	846	36	General-Male
Anamosa	1872	1872	911	Med. 840 Min. 71	1,387	476	General/Education-Male
Mitchellville	1954	1982	223	Min. 223	225	2	General-Female
Newton	1965	1965	221	Min. 221	214	-7	Pre-Release-Male
Oakdale	1969	1969	520	Max. 20 Med. 500	732	212	Reception/Evaluation/ General/Psychiatric
Mt. Pleasant	1860	1976	528	Med. 528	790	262	Substance Abuse/ Sex Offender-Male
Clarinda	1937	1980	152	Med. 152	262	110	Special Learning-Male
Rockwell City	1918	1918	<u>228</u>	Med. 228	<u>238</u>	<u>10</u>	General-Male
Total			3,593		4,694	1,101	

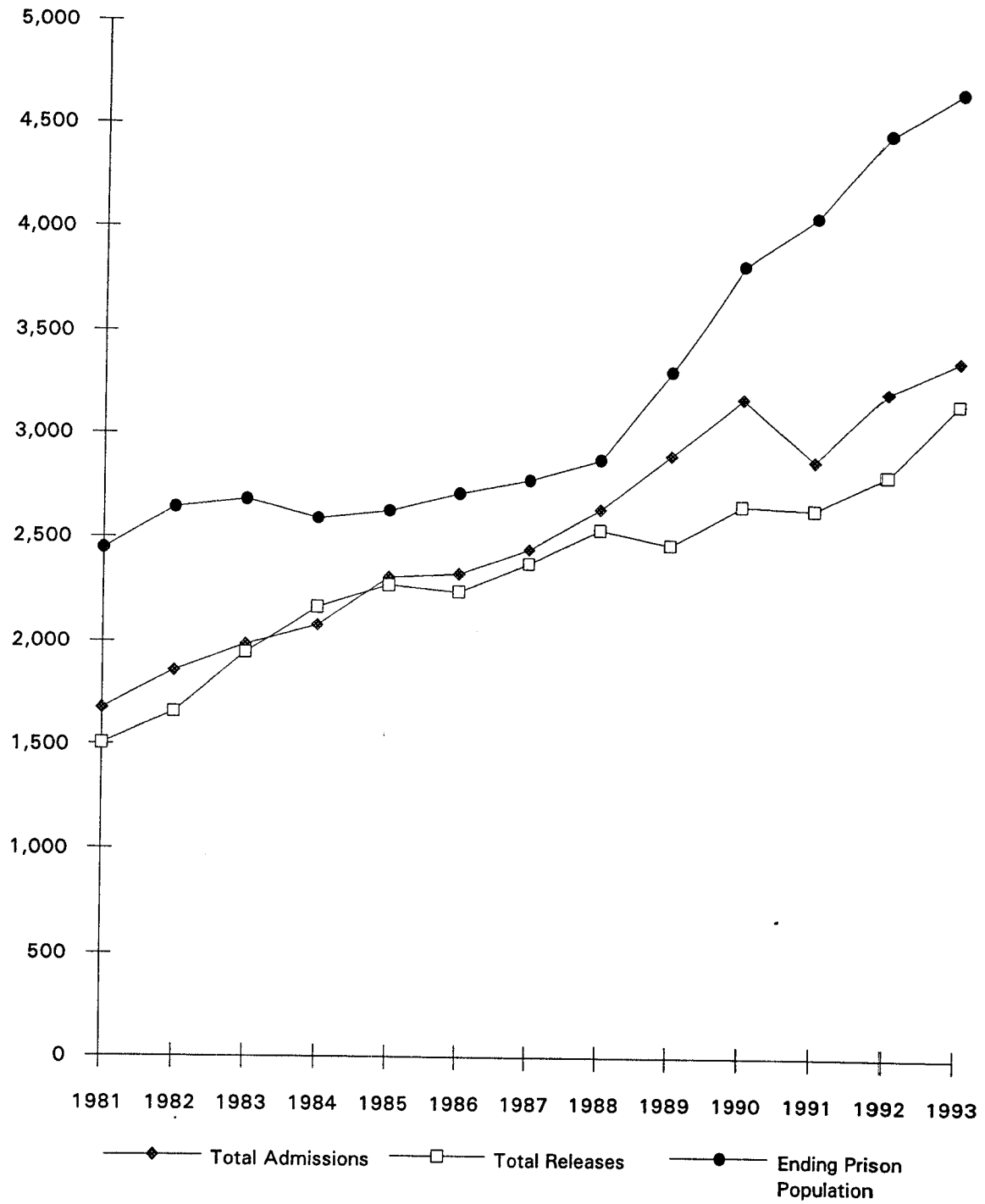
Notes:

- a) Fort Madison's current capacity includes 100 medium beds at John Bennett Facility and 150 minimum beds at the farms.
- b) Anamosa's current capacity includes 71 minimum security beds at Luster Heights.
- c) Oakdale's current capacity includes 20 maximum security beds for women and 48 patient beds.

MCU = Multiple Care Unit

Source: Department of Corrections

TOTAL ADMISSIONS, RELEASES, AND YEAR-END PRISON POPULATION



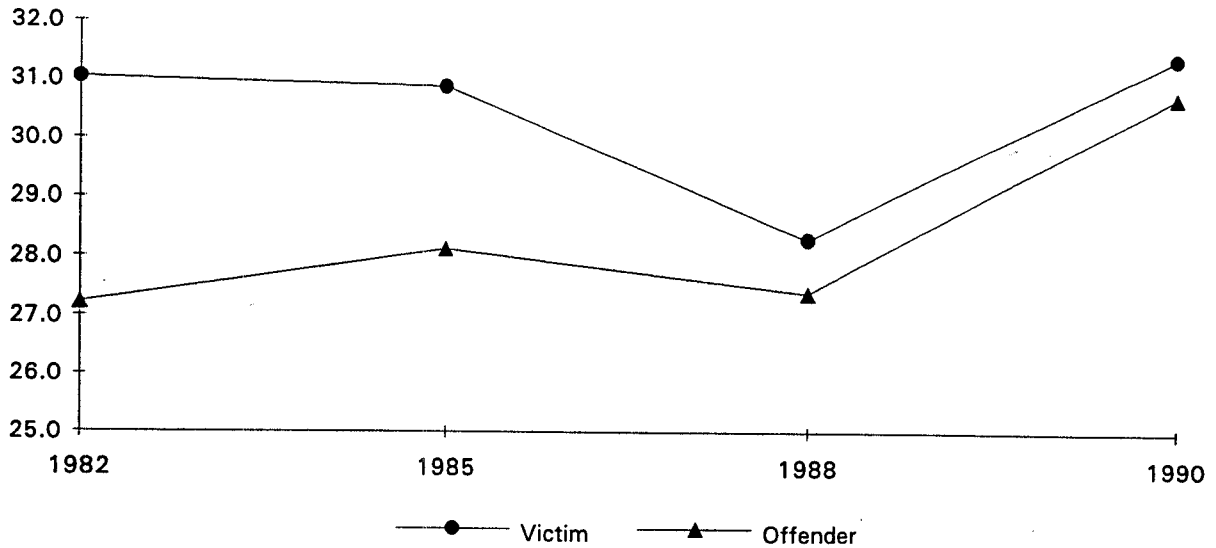
AGE OF MURDER AND HOMICIDE OFFENDERS IN IOWA

Number	1982		1985		1988		1990	
	Victim	Offender	Victim	Offender	Victim	Offender	Victim	Offender
20 and Under	13	14	10	8	11	7	9	7
21 - 30	19	26	17	19	16	21	16	18
31 - 40	7	11	13	9	5	7	16	18
41 - 50	12	6	5	5	3	2	7	2
51 - 60	5	4	2	1	2	2	2	2
Over 60	10	2	8	3	10	4	3	4
Total	66	63	55	45	47	43	53	51
Percentage								
20 and Under	19.7%	22.2%	18.2%	17.8%	23.4%	16.3%	17.0%	13.7%
21 - 30	28.8	41.3	30.9	42.2	34.0	48.8	30.2	35.3
31 - 40	10.6	17.5	23.6	20.0	10.6	16.3	30.2	35.3
41 - 50	18.2	9.5	9.1	11.1	6.4	4.7	13.2	3.9
51 - 60	7.6	6.3	3.6	2.2	4.3	4.7	3.8	3.9
Over 60	15.2	3.2	14.5	6.7	21.3	9.3	5.7	7.8
Total	100.0%	100.0%	99.9% *	100.0%	100.0%	100.1% *	100.1% *	99.9% *

*Totals may not add due to rounding

Source: Iowa Uniform Crime Reports 1982-1990

MEDIAN AGE OF MURDER AND HOMICIDE VICTIMS AND OFFENDERS



TRAITS OF MURDER VICTIMS

	1982		1985		1988		1991	1990*
	U. S.	Iowa	U. S.	Iowa	U. S.	Iowa	U. S.	Iowa*
Gender								
Male								
Number	14,748	45	13,015	31	13,632	27	16,781	32
Percentage	75.7%	68.2%	74.2%	56.4%	74.6%	57.4%	78.0%	62.7%
Female								
Number	4,723	21	4,511	24.2	4,611	20	4,693	19
Percentage	24.2%	31.8%	25.7%	43.6%	25.2%	42.6%	21.8%	37.3%
Unknown								
Number	14	0	19	0	26	0	31	0
Percentage	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%
Race								
White								
Number	10,799	50	9,789	49	9,003	38	10,135	37
Percentage	55.4%	75.8%	55.8%	88.1%	49.3%	80.9%	47.1%	72.5%
Black								
Number	8,235	16	7,294	5	8,786	9	10,660	11
Percentage	42.3%	24.2%	41.6%	9.1%	48.1%	19.1%	49.6%	21.6%
Other								
Number	370	0	369	1	301	0	531	3
Percentage	1.9%	0.0%	2.1%	1.8%	1.6%	0.0%	2.5%	5.9%
Unknown								
Number	81	0	93	0	179	0	179	0
Percentage	0.4%	0.0%	0.5%	0.0%	1.0%	0.0%	0.8%	0.0%
Total	19,485	66	17,545	55	18,269	47	21,505	51

* 1991 data are not available for Iowa.

Source: U.S. Uniform Crime Reports 1982-1991

TIME SERVED BEFORE RELEASE BY TYPE OF CRIME
(in months)

Type of Crime	1989		1990		1991	
	Inmates Released	Average Served	Inmates Released	Average Served	Inmates Released	Average Served
Homicides	47	23	59	19	63	22
Assault	91	12	122	11	159	14
Kidnapping	9	14	6	19	16	23
Sexual Assault	82	17	97	14	111	18
Non-Violent Sex Crimes	78	14	82	10	100	9
Robbery and Extortion	103	25	113	29	129	24
Property Crimes	632	10	856	11	1,044	12
Drug Related Crimes	132	6	235	8	318	10
Other Crimes	446	9	628	9	854	11
Total/Average	1,620	11	2,198	11	2,794	13

Type of Crime	1992		1993		Total
	Inmates Released	Average Served	Inmates Released	Average Served	Average Served
Homicides	63	33	32	18	24
Assault	228	16	232	12	13
Kidnapping	13	30	18	12	20
Sexual Assault	146	22	119	21	19
Non-Violent Sex Crimes	150	16	102	11	12
Robbery and Extortion	161	28	137	25	26
Property Crimes	1,429	15	1,337	13	13
Drug Related Crimes	359	11	355	9	9
Other Crimes	1,094	13	1,272	10	11
Total/Average	3,643	15	3,604	12	13

Notes:

- a) Similar crimes and different degrees of the crimes are grouped together. The crime is identified by the lead crime for the sentence.
- b) Inmates serving life without parole would not appear in the above statistics.

Source: Department of Corrections

FISCAL IMPACT OF COURT REORGANIZATION

Fiscal Year	Cost of Court Related Expenses Transferred to the State	Revenue Transferred to the State	Net Property Tax Savings (Losses) to Counties
1984	\$ 1,135,882	\$ 1,940,501	\$ (804,619)
1985	6,959,512	16,073,304	(9,113,792)
1986	15,798,447	18,767,764	(2,969,317)
1987	36,777,884	22,781,333	13,996,551
1988	46,295,303	24,493,554	21,801,749
1989	51,118,314	26,754,569	24,363,745
1990	53,252,524	28,396,021	24,856,503
1991	57,839,302	33,318,514	24,520,788
1992	<u>57,006,303</u>	<u>40,078,850</u>	<u>16,927,453</u>
Total	<u>\$ 326,183,471</u>	<u>\$ 212,604,410</u>	<u>\$ 113,579,061</u>

Note:

Under court reorganization, court related expenses were transferred from county funding to state funding as follows:

October 1, 1983 - Jury Fees

July 1, 1984 - Witness Fees

July 1, 1984 - Court Reporters

January 1, 1985 - Court Attendants

July 1, 1985 - Juvenile Court Services

July 1, 1986 - Clerks of District Courts, Judges and Magistrates Expenses

July 1, 1987 - Indigent Defense

Source: State Court Administrator

NATIONAL COMPARATIVE DATA CORRECTIONS

State	1991 Prison Population as a % of Capacity		1989 Prison Admissions per 100,000 Adults		1991 Sentenced State & Federal Prisoners per 100,000 Persons		1990-91 Per Capita State & Local Spending on Corrections	
	Percent	Rank	Number	Rank	Number	Rank	Dollars	Rank
Alabama	115 %	21	165	16	392	6	\$ 57	42
Alaska	105	26	262	6	344	10	223	1
Arizona	103	29	204	9	398	5	131	7
Arkansas	105	27	342	2	314	17	50	46
California	183	1	162	17	320	15	154	4
Colorado	112	23	111	32	247	25	105	15
Connecticut	100	35	242	8	262	23	140	6
Delaware	119	17	172	14	342	11	122	10
Florida	87	46	432	1	346	9	123	8
Georgia	103	30	251	7	342	12	122	9
Hawaii	105	28	32	50	172	38	81	27
Idaho	106	24	124	26	212	32	57	41
Illinois	122	15	124	27	246	26	78	30
Indiana	93	43	119	29	226	30	65	37
IOWA	138	8	89	36	144	44	49	47
Kansas	89	45	121	28	230	27	91	23
Kentucky	116	19	112	31	261	24	67	35
Louisiana	132	13	157	19	466	3	76	32
Maine	136	10	81	38	127	46	73	34
Maryland	102	32	183	12	366	8	140	5
Massachusetts	160	3	62	44	150	41	121	11
Michigan	139	7	141	22	387	7	111	14
Minnesota	102	33	57	47	78	49	60	38
Mississippi	106	25	167	15	335	13	41	48
Missouri	100	36	153	21	294	21	54	43
Montana	103	31	57	48	182	37	67	36
Nebraska	147	5	85	37	146	43	60	39
Nevada	95	42	302	3	477	1	156	3
New Hampshire	99	37	53	49	132	45	58	40
New Jersey	155	4	113	30	300	18	114	13
New Mexico	96	40	136	24	191	34	101	17
New York	99	38	158	18	319	16	204	2
North Carolina	96	41	266	5	270	22	94	19
North Dakota	85	48	58	45	68	50	34	49
Ohio	172	2	193	10	323	14	78	31
Oklahoma	119	18	274	4	414	4	75	33
Oregon	101	34	139	23	229	28	115	12
Pennsylvania	147	6	64	43	192	33	80	28
Rhode Island	91	44	75	40	172	39	92	22
South Carolina	114	22	190	11	473	2	104	16
South Dakota	116	20	135	25	190	35	52	45
Tennessee	98	39	79	39	227	29	94	20
Texas	83	50	180	13	297	19	88	24
Utah	84	49	69	42	149	42	80	29
Vermont	130	14	110	33	125	47	54	44
Virginia	134	12	157	20	297	20	101	18
Washington	137	9	100	35	183	36	94	21
West Virginia	87	47	58	46	82	48	33	50
Wisconsin	121	16	70	41	158	40	82	26
Wyoming	136	11	104	34	225	31	87	25
National Average			172		310		\$ 108	

Note:

Information for different years is the most current data available.

REGULATION

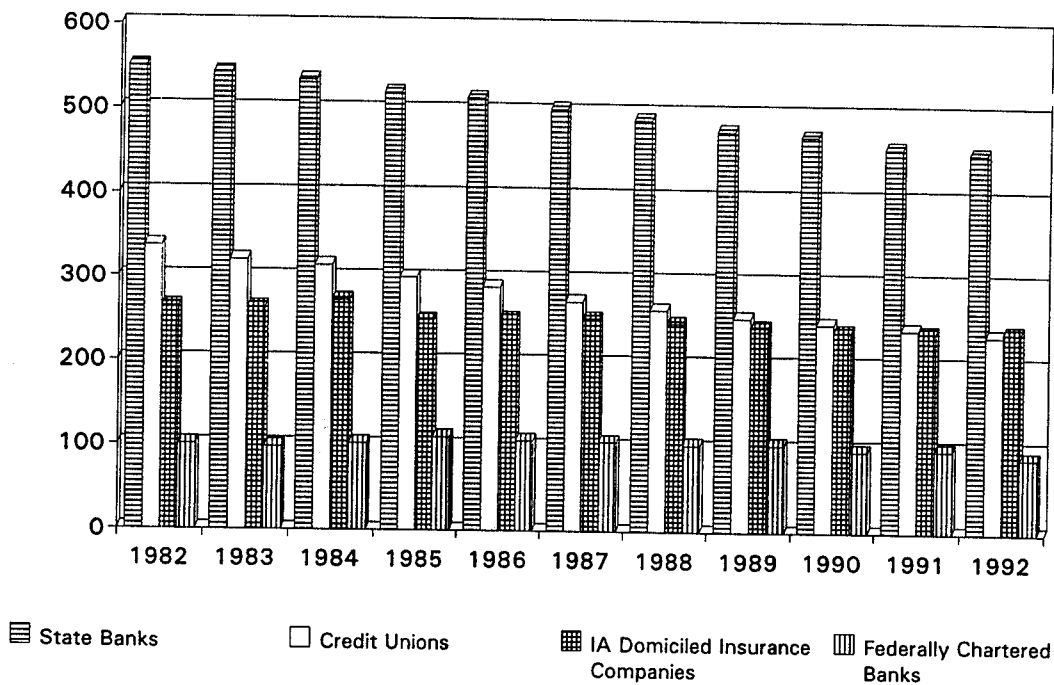
FINANCIAL INSTITUTIONS

Fiscal Year	Federally Chartered Banks	State Banks	Credit Unions*	IA Domiciled Insurance Companies*
1980	NA	NA	361	261
1981	99	553	348	261
1982	101	549	337	264
1983	98	542	320	263
1984	102	534	314	272
1985	110	520	300	249
1986	106	514	289	251
1987	105	502	272	252
1988	102	490	263	247
1989	103	478	254	243
1990	96	472	247	239
1991	98	459	241	238
1992	89	453	234	239

*Credit Unions and Iowa Domiciled Insurance Company totals are as of December 31.

Source: Department of Commerce

FINANCIAL INSTITUTIONS



IOWA LABOR FORCE

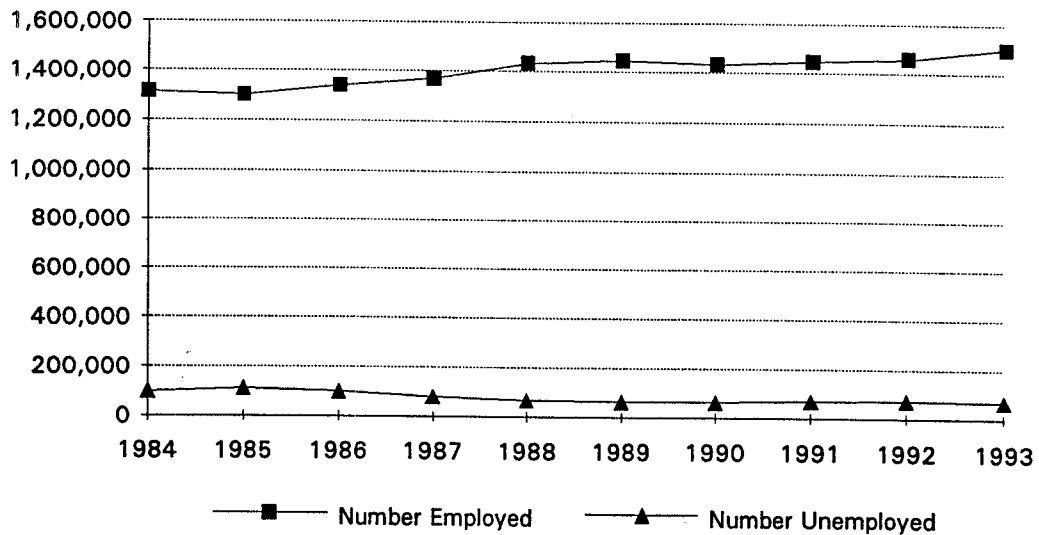
Calendar <u>Year</u>	Labor <u>Force</u>	Number <u>Employed</u>	Number <u>Unemployed</u>	Iowa Unemp. <u>Rate</u>	U.S. Unemp. <u>Rate</u>
1979	1,425,000	1,366,000	59,000	4.1	5.8
1980	1,432,000	1,350,000	82,000	5.8	7.1
1981	1,426,000	1,328,000	99,000	6.9	7.6
1982	1,417,000	1,296,000	121,000	8.5	9.7
1983	1,420,000	1,305,000	115,000	8.1	9.6
1984	1,411,000	1,312,000	99,000	7.0	7.5
1985	1,413,000	1,300,000	112,000	8.0	7.2
1986	1,438,000	1,338,000	101,000	7.0	7.0
1987	1,448,000	1,369,000	80,000	5.5	6.2
1988	1,500,000	1,433,000	67,000	4.5	5.5
1989	1,513,000	1,448,000	65,000	4.3	5.3
1990	1,496,000	1,433,000	63,000	4.2	5.5
1991	1,516,000	1,447,000	70,000	4.6	6.7
1992	1,551,000	1,479,000	72,000	4.6	7.4
1993	1,571,800	1,503,300	68,400	4.3	7.0

Note:

Data for 1993 is based on a five-month average.

Source: Department of Employment Services

IOWA LABOR FORCE



LICENSED HEALTH CARE FACILITIES AND BEDS

Fiscal Year		<u>ICF/PMI</u>	<u>RCF/PMI</u>	<u>NF</u>	<u>ICF/MR</u>	<u>RCF</u>	<u>RCF/MR</u>	<u>PMIC</u>
1985	Facilities	NA	NA	NA	18	219	114	NA
	Beds	NA	NA	NA	2,059	8,853	1,602	NA
1986	Facilities	NA	NA	NA	21	220	121	NA
	Beds	NA	NA	NA	2,208	8,678	1,627	NA
1987	Facilities	NA	NA	NA	21	218	140	NA
	Beds	NA	NA	NA	2,317	8,614	1,778	NA
1988	Facilities	NA	NA	NA	24	215	173	NA
	Beds	NA	NA	NA	2,244	8,607	2,111	NA
1989	Facilities	NA	NA	NA	36	212	191	NA
	Beds	NA	NA	NA	2,401	7,767	2,160	NA
1990	Facilities	NA	NA	NA	42	203	222	NA
	Beds	NA	NA	NA	1,029	7,775	2,352	NA
1991	Facilities	NA	NA	424	47	194	242	NA
	Beds	NA	NA	33,281	1,123	7,336	2,432	NA
1992	Facilities	NA	NA	426	57	187	265	NA
	Beds	NA	NA	33,486	1,208	7,016	2,529	NA
1993	Facilities	1	14	426	74	182	271	26
	Beds	22	327	33,671	1,314	6,816	2,299	400

ICF/PMI = Intermediate Care Facility for Persons with Mental Illness

RCF/PMI = Residential Care Facility for Persons with Mental Illness

SNF = Skilled Nursing Facilities

NF = Nursing Facility - SNF's & ICF's combined 10-1-90 due to a legislative mandate.

ICF/MR = Intermediate Care Facility for the Mentally Retarded

RCF = Residential Care Facility

RCF/MR = Residential Care Facility for the Mentally Retarded

PMIC = Psychiatric Medical Institution for Children

Source: Department of Inspections and Appeals

PROFESSIONAL LICENSES

<u>Calendar Year</u>	<u>Accountancy</u>	<u>Architecture</u>	<u>Engineering/ Land Survey</u>	<u>Real Estate</u>	<u>Appraisers</u>
1980	3,174	1,168	5,640	NA	NA
1981	3,794	934	5,276	NA	NA
1982	4,137	942	5,338	NA	NA
1983	4,549	958	5,442	NA	NA
1984	5,454	931	5,408	NA	NA
1985	5,830	978	5,382	16,262	NA
1986	6,179	979	5,354	15,904	NA
1987	6,350	1,003	5,279	15,441	NA
1988	6,474	1,034	5,248	15,322	NA
1989	6,659	1,077	5,208	15,140	NA
1990	7,266	1,060	5,234	15,355	NA
1991	7,280	1,089	5,264	16,699	515
1992	7,536	1,396	5,210	14,813	1,088

Note:

Examinations for appraisers began in September 1991.

Source: Department of Commerce

RACE TRACKS (Calendar Year)

	1988	1989	1990	1991	1992
Dubuque (Dog Track)					
Number of Performances	240	238	244	255	249
Total Taxable Attendance	581,865	541,115	347,560	279,555	199,285
Total Mutuel Handle	\$ 66,892,630	\$ 65,165,531	\$ 41,219,405	\$ 28,179,552	\$ 19,867,762
Breakage	232,638	205,892	120,263	90,616	186,945
Unclaimed Winnings	290,015	301,996	207,319	134,732	101,117
State Pari-Mutuel Tax	3,344,631	3,258,277	1,648,776	845,387	596,033
City/County Pari-Mutuel Tax	668,927	651,655	412,194	281,796	198,678
Bluffs Run (Dog Track)					
Number of Performances	457	456	447	449	459
Total Taxable Attendance	1,107,106	970,150	776,676	675,629	603,272
Total Mutuel Handle	\$ 123,255,538	\$ 105,477,937	\$ 77,831,539	\$ 66,832,377	\$ 57,863,437
Breakage	443,282	379,565	297,682	288,054	304,914
Unclaimed Winnings	463,478	356,195	298,817	248,401	226,394
State Pari-Mutuel Tax	6,108,253	5,273,897	3,891,577	3,341,619	2,893,172
City/County Pari-Mutuel Tax	1,221,651	1,054,779	778,315	668,324	578,634
Waterloo (Dog Track)					
Number of Performances	234	222	224	222	227
Total Taxable Attendance	291,733	238,814	245,725	217,752	164,437
Total Mutuel Handle	\$ 32,427,585	\$ 28,993,917	\$ 26,607,297	\$ 25,548,278	\$ 18,907,332
Breakage	106,299	91,153	81,864	66,357	170,047
Unclaimed Winnings	235,944	136,473	153,660	105,181	87,318
State Pari-Mutuel Tax	1,621,379	869,818	888,219	766,448	567,220
City/County Pari-Mutuel Tax	324,276	289,939	296,073	255,483	99,264
Prairie Meadows (Horse Track)					
Number of Performances	NA	170	138	197	929
Total Taxable Attendance	NA	453,286	343,610	341,524	245,030
Total Mutuel Handle	NA	\$ 37,948,437	\$ 25,936,603	\$ 35,889,458	\$ 38,405,632
Breakage	NA	371,095	204,084	190,779	154,743
Unclaimed Winnings	NA	130,423	95,051	92,561	60,054
State Pari-Mutuel Tax	NA	0	0	0	0
City/County Pari-Mutuel Tax	NA	0	0	0	0

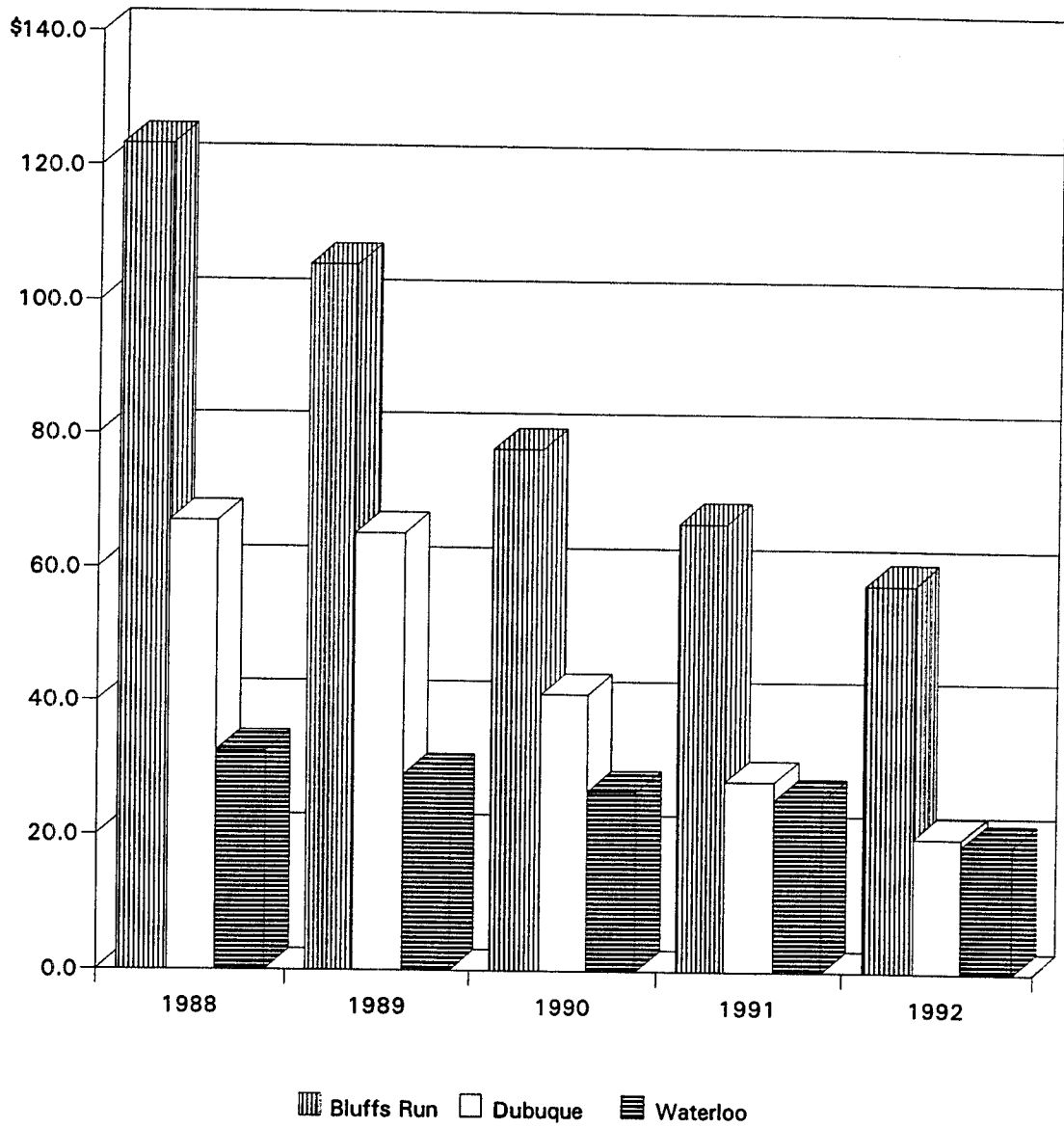
Notes:

1991 Prairie Meadows' totals include live racing and simulcast

1992 Prairie Meadows' totals include simulcast only

Source: Racing and Gaming Commission

TOTAL MUTUEL HANDLES DOG TRACKS (in millions)



RIVERBOAT GAMBLING

FY 1993

	<u>President (Davenport)</u>	<u>Diamond Lady (Bettendorf)</u>	<u>Casino Belle (Dubuque)</u>	<u>Emerald Lady (Ft. Madison)</u>	<u>Mississippi Belle II (Clinton)</u>	<u>Sioux City Sue (Sioux City)</u>
Admissions	1,084,236	12,153	373,453	13,833	229,319	90,769
Gross Revenues	\$ 33,824,931	\$ 336,853	\$ 11,235,121	\$ 344,873	\$ 7,894,125	\$ 2,038,828
Average Betting Loss	31.20	27.72	30.08	24.93	34.42	22.46
Total Wagering Tax	6,536,180	31,963	1,896,205	26,455	1,248,219	153,883

Distribution of tax:

County	\$ 172,135	\$ 1,676	\$ 56,176	\$ 1,724	\$ 39,955	\$ 10,194
City	172,135	1,676	56,176	1,724	39,955	10,194
Gambler's Assistance	1,032,934	10,059	337,056	10,346	239,735	61,165
General Fund	5,158,976	18,552	1,446,797	12,661	928,574	72,330

FY 1992

	<u>President (Davenport)</u>	<u>Diamond Lady (Bettendorf)</u>	<u>Casino Belle (Dubuque)</u>	<u>Emerald Lady (Ft. Madison)</u>	<u>Mississippi Belle II (Clinton)</u>
Admissions	1,044,092	511,556	611,258	377,022	187,796
Gross Revenues	\$ 37,429,269	\$ 13,579,955	\$ 19,694,209	\$ 9,693,087	\$ 6,493,008
Average Betting Loss	35.85	26.55	32.22	25.71	34.57
Total Wagering Tax	7,130,329	2,366,104	3,588,601	1,611,465	943,765

Distribution of tax:

County	\$ 187,011	\$ 67,902	\$ 98,471	\$ 49,037	\$ 32,535
City	187,011	67,902	98,471	49,037	32,535
Gambler's Assistance	1,122,067	407,419	590,625	294,220	195,215
General Fund	5,634,240	1,822,881	2,801,034	1,219,171	683,480

Source: Racing and Gaming Commission

**UNEMPLOYMENT TRUST FUND
BALANCE AS OF JUNE 30
(in millions)**

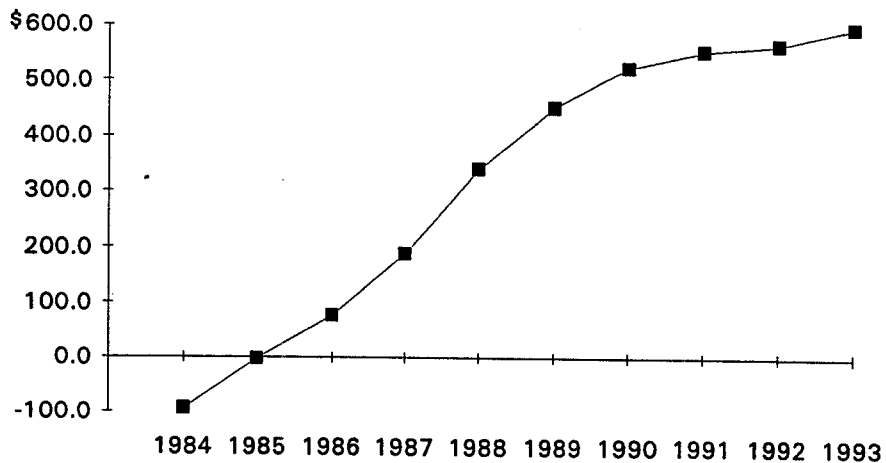
Fiscal <u>Year</u>	<u>Balance</u>
1982	\$ 1.7
1983	(166.4)
1984	(94.6)
1985	(2.1)
1986	77.9
1987	189.0
1988	340.9
1989	452.9
1990	524.8
1991	555.0
1992	566.3
1993	599.2

Note:

The deficits in FYs 1983-85 were due to high levels of unemployment and repayment of federal loans and interest. Subsequently, the tax tables were revised to collect more from the employers to support the Fund.

Source: Department of Employment Services

**Unemployment Trust Fund Balance
(in millions)**



TRANSPORTATION

ROAD USE TAX FUND REVENUE (in millions)

Fiscal Year	Motor Fuel Tax	Registration and Title	Weight Fines	Use Tax	Driver License	IRFA Loan Repay	Interest	Underground Storage Tank Fees	Total
1981	\$ 146.9	\$ 147.9	\$ NA	\$ 51.7	\$ NA	\$ NA	\$ NA	\$ NA	\$ 346.5
1982	171.7	150.7	NA	50.4	NA	NA	NA	NA	372.8
1983	180.2	153.0	NA	62.5	NA	NA	NA	NA	395.7
1984	187.1	149.0	NA	80.9	NA	NA	NA	NA	417.0
1985	194.0	173.8	NA	81.8	11.2	0.2	NA	NA	461.0
1986	224.6	173.4	NA	86.9	12.8	0.7	NA	NA	498.4
1987	248.8	182.6	NA	96.5	11.6	0.7	NA	NA	540.2
1988	260.1	190.7	NA	110.4	9.1	NA	NA	NA	570.3
1989	301.3	205.6	NA	117.2	3.8	NA	1.5	NA	629.4
1990	323.1	216.8	NA	116.6	4.0	NA	10.7	2.4	673.6
1991	322.5	227.0	1.8	104.7	8.6	NA	18.7	12.9	696.2
1992	319.3	230.6	1.8	103.0	16.2	NA	14.9	14.9	700.7
1993	327.2	241.8	0.1	106.1	11.1	NA	8.9	16.4	711.6

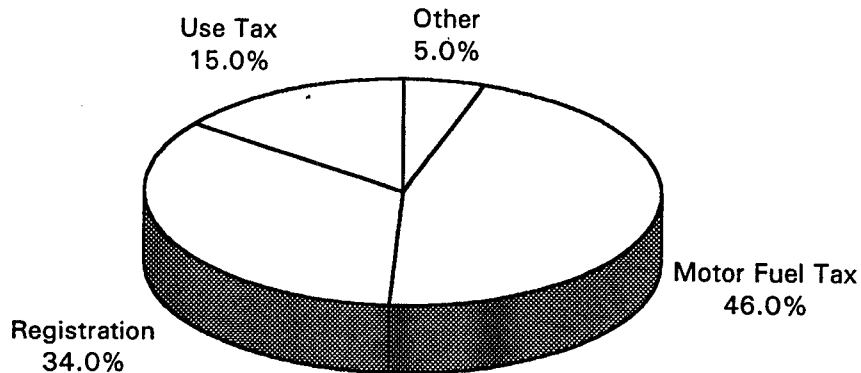
Notes:

- a) Use tax receipts were reduced by \$7.5 million in FY 1984 and 1985 for IRFA loan. FY 1984 was further reduced by \$1.0 million for a transit loan. FY 1989 was reduced by \$450,000 for aviation programs.
- b) Section 602.8106(4), Code of Iowa established weight fines.

IRFA = Iowa Rail Finance Authority

Source: Department of Transportation

ROAD USE TAX FUND REVENUE 1993



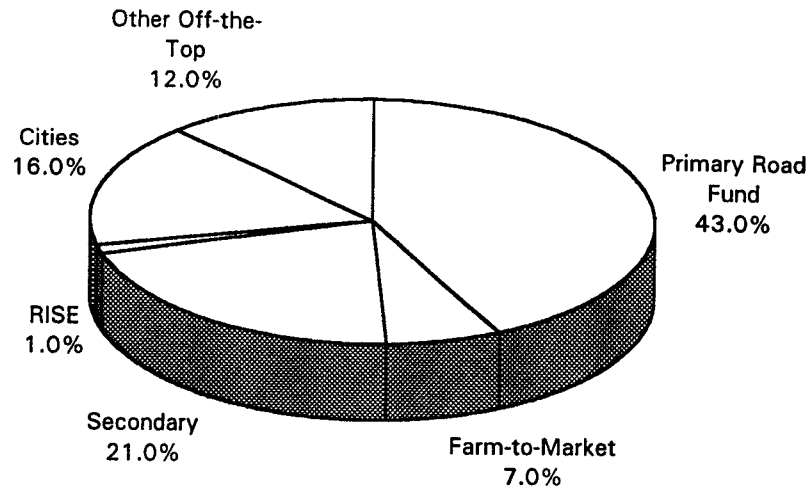
ROAD USE TAX FUND DISTRIBUTION (in millions)

Fiscal Year	Primary Road Fund	Farm-to-Market	Secondary	Cities	RISE	Other Off-the-Top	Total
1981	\$ 154.7	\$ 30.2	\$ 88.9	\$ 57.2	\$ NA	\$ 15.5	\$ 346.5
1982	165.4	32.3	95.8	61.6	NA	17.7	372.8
1983	174.5	34.1	101.4	65.2	NA	20.5	395.7
1984	181.7	35.5	105.9	68.1	NA	25.8	417.0
1985	193.9	38.0	113.5	73.0	NA	42.6	461.0
1986	201.3	39.5	118.1	75.9	19.5	43.9	498.2
1987	214.1	42.0	126.1	81.0	31.1	45.9	540.2
1988	219.7	43.0	129.1	83.0	33.8	61.7	570.3
1989	251.6	47.7	144.3	92.4	33.4	60.0	629.4
1990	275.7	49.3	151.1	106.7	26.1	64.7	673.6
1991	282.7	50.3	154.8	109.7	26.0	72.7	696.2
1992	286.4	47.8	149.4	115.8	26.3	75.0	700.7
1993	304.6	48.1	150.1	116.5	8.9	83.4	711.6

RISE = Revitalize Iowa's Sound Economy

Source: Department of Transportation

ROAD USE TAX FUND DISTRIBUTION 1993



PRIMARY AND INTERSTATE HIGHWAY CONSTRUCTION

<u>Calendar Year</u>	<u>Miles of Paving</u>	<u>Miles of Grading</u>
1983	476	76
1984	541	52
1985	561	35
1986	400	42
1987	376	37
1988	320	25
1989	430	50
1990	500	55
1991	550	51
1992	460	30
1993	475	30

Note:

Miles of paving includes resurfacing, overlays
and reconstruction.

Source: Department of Transportation

HIGHWAY AND RAILROAD MILES

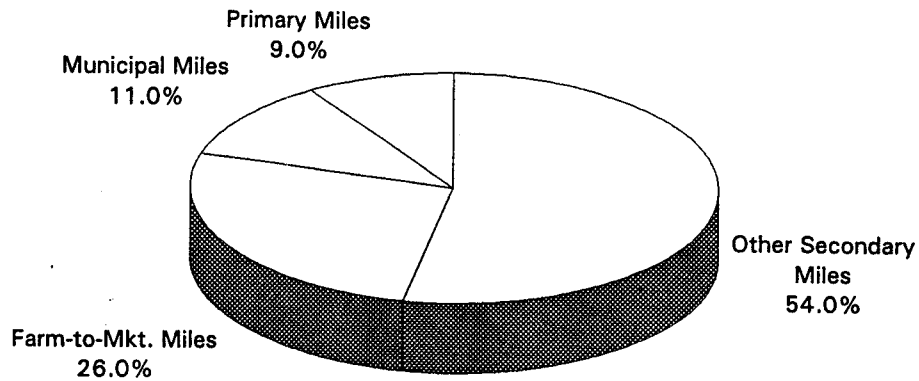
Calendar Year	Primary Miles	Farm-to-Mkt. Miles	Other Secondary Miles	Municipal Miles	Railroad Miles
1980	10,464	29,097	60,430	11,780	6,985
1981	10,125	29,415	60,337	12,071	4,656
1982	10,080	29,438	60,297	12,200	5,338
1983	10,105	29,401	60,286	12,560	5,222
1984	10,120	29,415	60,233	12,404	4,977
1985	10,157	29,416	60,201	12,505	4,748
1986	10,188	29,415	60,191	12,557	4,688
1987	10,154	29,443	60,167	12,606	4,608
1988	10,169	29,466	60,095	12,626	4,572
1989	10,158	29,470	60,059	12,688	4,395
1990	10,132	29,500	59,993	12,776	4,384
1991	10,096	29,501	59,967	12,818	4,371
1992	10,106	29,514	59,938	12,837	4,337
1993	10,065	29,677	59,812	12,896	4,337

Note:

Railroad miles do not include trackage rights and reflect mileage recorded as of January 1 of each year. All highway miles do not contain proposed or legal not open road mileage. Municipal miles do not contain Municipal Primary miles.

Source: Department of Transportation

1993 HIGHWAY MILES

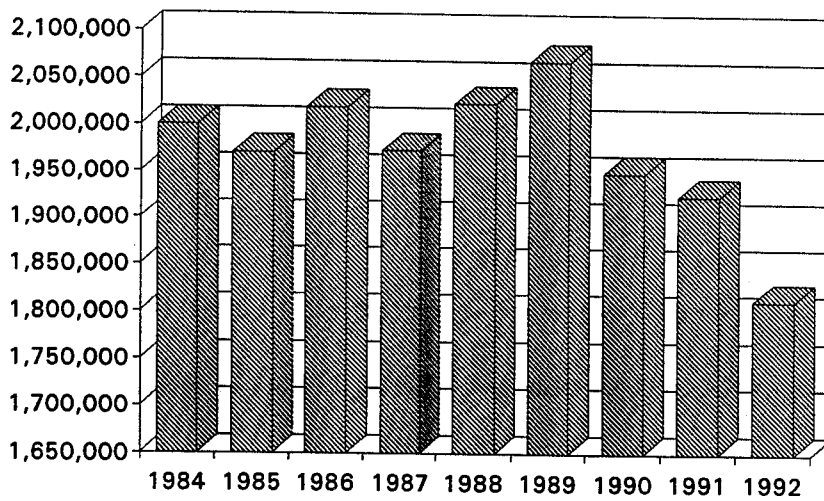


DRIVERS LICENSES AND VEHICLE REGISTRATIONS

Calendar Year	Licensed Drivers	Driver Licenses Issued	Commercial Drivers Licenses Issued	Registered Vehicles
1984	2,000,085	759,425	NA	2,933,014
1985	1,970,272	741,158	NA	3,064,031
1986	2,019,074	750,975	NA	3,109,971
1987	1,973,021	756,579	NA	3,183,852
1988	2,023,280	593,888	NA	2,980,454
1989	2,068,619	449,788	NA	3,017,555
1990	1,950,245	617,398	1,843	3,067,837
1991	1,925,567	947,487	55,895	3,107,525
1992	1,813,087	1,041,309	46,100	3,145,619

Source: Department of Transportation

LICENSED DRIVERS



NATIONAL COMPARATIVE DATA TRANSPORTATION

1989-90 State & Local Spending for Highways

State	Per \$1,000 of		Per Capita		As % of State/		10/91 State/ Local FTEs per	
	Personal Income	Rank	Spending	Rank	Local Funding	Rank	10,000 persons	Rank
Alabama	\$ 15.60	30	\$ 217	41	8.1 %	34	27.7	19
Alaska	47.02	1	975	1	10.0	13	62.8	1
Arizona	30.40	3	466	3	13.1	3	19.3	41
Arkansas	15.75	27	208	44	9.1	23	30.2	13
California	8.69	49	169	48	4.5	49	14.0	49
Colorado	16.98	23	300	19	9.2	20	22.8	31
Connecticut	15.62	29	380	7	9.3	18	24.2	26
Delaware	18.97	16	354	11	9.2	22	26.9	21
Florida	12.35	43	213	42	6.8	41	17.9	45
Georgia	13.97	36	223	37	7.3	37	20.2	36
Hawaii	12.86	41	238	34	6.0	45	16.4	48
Idaho	23.43	8	323	16	12.3	5	30.3	12
Illinois	13.76	37	264	25	8.7	27	17.1	47
Indiana	11.88	46	189	47	6.8	39	19.6	39
IOWA	21.78	9	345	12	10.8	9	29.6	14
Kansas	19.77	15	331	14	10.9	7	36.3	7
Kentucky	15.75	28	219	39	8.4	31	24.9	23
Louisiana	18.26	19	245	30	8.0	35	24.8	24
Maine	18.37	18	297	20	9.1	24	35.5	8
Maryland	15.30	32	316	18	9.1	25	21.8	34
Massachusetts	7.53	50	164	50	4.2	50	17.6	46
Michigan	11.50	47	200	45	6.0	46	13.9	50
Minnesota	21.37	11	375	8	9.6	17	28.7	16
Mississippi	18.22	20	218	40	8.5	29	29.0	15
Missouri	12.92	39	212	43	8.7	28	24.0	28
Montana	27.39	6	389	6	12.4	4	38.6	4
Nebraska	21.04	13	332	13	10.9	8	34.5	10
Nevada	20.81	14	371	9	10.8	10	20.1	37
New Hampshire	14.51	34	294	21	9.9	14	30.9	11
New Jersey	10.85	48	258	26	6.7	43	24.3	25
New Mexico	24.46	7	324	15	9.9	15	27.7	20
New York	12.68	42	267	24	5.3	48	28.1	18
North Carolina	15.13	33	228	36	8.1	33	22.1	32
North Dakota	27.90	5	391	5	11.5	6	35.3	9
Ohio	11.97	45	197	46	6.7	42	19.8	38
Oklahoma	17.03	22	247	29	9.2	21	28.2	17
Oregon	15.33	31	242	32	7.1	38	25.7	22
Pennsylvania	13.22	38	231	35	7.7	36	19.4	40
Rhode Island	14.04	35	251	27	6.8	40	18.4	42
South Carolina	12.03	44	165	49	5.8	47	20.8	35
South Dakota	28.15	4	396	4	14.1	1	39.7	3
Tennessee	16.24	25	242	33	9.3	19	23.6	30
Texas	15.87	26	249	28	9.0	26	18.2	43
Utah	18.79	17	244	31	8.5	30	18.2	44
Vermont	21.66	10	357	10	9.9	16	36.6	5
Virginia	17.18	21	321	17	10.2	12	24.0	29
Washington	12.89	40	222	38	6.5	44	24.2	27
West Virginia	21.08	12	270	23	10.4	11	36.4	6
Wisconsin	16.96	24	278	22	8.1	32	22.1	33
Wyoming	41.57	2	630	2	13.3	2	59.7	2
National Average	\$ 13.98		\$ 246		7.3 %		21.7	

Note:

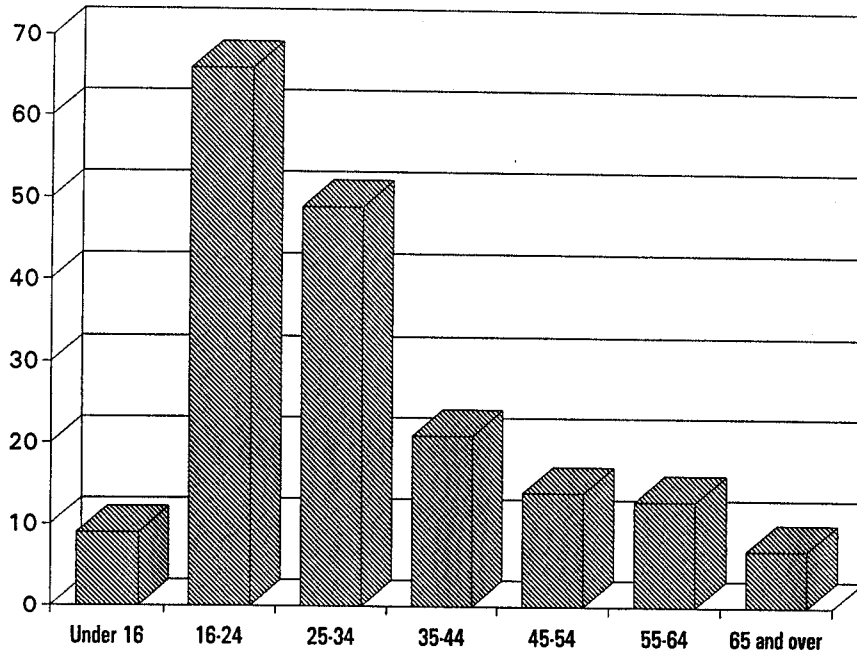
Information for different years is the most current data available.

ALCOHOL RELATED TRAFFIC FATALITIES

Age	1989	1990	1991
Under 16	9	6	9
16-24	72	77	66
25-34	67	75	49
35-44	39	19	21
45-54	16	16	14
55-64	7	11	13
65 years and over	3	6	7
Total	213	210	179

Source: Department of Transportation

1991 ALCOHOL RELATED TRAFFIC FATALITIES



STATEWIDE DRUG CONFISCATION AND APPROXIMATE STREET VALUE

Amount	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Amphetamines (grams)	922	1,710	2,214	10,026	22,374	20,350
LSD (dosage units)	12,725	1,531	3,922	7,001	2,351	22,822
Cocaine (grams)	111,047	17,379	7,844	9,639	11,560	4,139
Heroin (grams)	87	7	NA	77	0	563
Marijuana (lbs.)	283	328	150	313	740	387
Crack (grams)	NA	333	312	265	598	154
Hallucinogens (grams)	NA	826	490	NA	NA	NA
Street Value						
Amphetamines (grams)	\$ 51,632	\$ 171,000	\$ 221,400	\$ 1,204,850	\$ 2,796,750	\$ 2,035,010
LSD (dosage units)	38,175	5,358	13,395	24,503	8,228	9,877
Cocaine (grams)	6,218,615	1,737,900	784,400	949,700	1,445,112	413,870
Heroin (grams)	14,688	1,211	0	15,400	0	112,550
Marijuana (lbs.)	423,900	328,000	150,000	469,500	1,110,740	580,500
Crack (grams)	NA	330,300	31,200	26,500	59,750	15,350
Hallucinogens (grams)	NA	30,170	17,150	NA	NA	NA
Total	<u><u>\$6,747,010</u></u>	<u><u>\$2,603,939</u></u>	<u><u>\$1,217,545</u></u>	<u><u>\$ 2,690,453</u></u>	<u><u>\$ 5,420,580</u></u>	<u><u>\$ 3,167,157</u></u>

Notes:

The unit of measure was changed from pills to dosage units for LSD in 1988.

Totals for 1993 are for January through June.

Sources: Drug Enforcement and Abuse Prevention Coordinator and Iowa Department of Public Safety.

PERCENTAGE OF YOUTHS SIXTH THROUGH TWELFTH GRADE USING SUBSTANCES

	1978	1981	1984	1987	1990
Alcohol					
Do not use	41.2%	45.8%	47.7%	50.7%	56.6%
Casual use	31.2	26.9	25.4	23.6	22.4
Regular use	21.3	21.3	21.0	20.0	16.6
Heavy use	6.2	6.0	6.0	5.5	4.3
Marijuana					
Do not use	84.5%	89.1%	92.0%	90.7%	93.9%
Casual use	4.6	4.0	3.5	4.5	2.9
Regular use	4.7	2.8	2.5	2.1	1.5
Heavy use	6.2	4.0	2.0	2.6	1.5
Other Drugs					
Do not use	94.2%	94.3%	95.4%	95.5%	96.7%
Casual use	3.1	3.2	2.4	2.4	2.1
Regular use	2.0	1.7	1.2	1.1	0.7
Heavy use	0.6	0.8	1.0	0.8	0.5

Notes:

- a) "Do not use" means never having used the substance or has tried it and stopped using it.
- b) "Casual use" means using the substance once a month or less.
- c) "Regular use" means using the substance either 2 or 3 times per month or 1 week of a month.
- d) "Heavy use" means using the substance 2 or 3 times a week or daily.

New data not available until 1994.

Sources: Drug Enforcement and Abuse Prevention Coordinator and 1990-91 Iowa Study of Alcohol and Drug Attitudes Among Youth

SUBSTANCE ABUSE RELATED DEATHS BY AGE GROUP -- 1991

	<u>Number</u>	<u>Rate (per 100,000 population)*</u>
Alcohol		
Less than 20 years	6	0.7
20 - 24	6	3.0
25 - 44	62	7.5
45 - 64	80	15.3
65 - 84	70	18.9
85 years and over	5	7.9
Total	<u>229</u>	<u>8.3</u>
Drugs		
Less than 20 years	2	0.3
20 - 24	6	1.3
25 - 44	35	4.3
45 - 64	10	1.9
65 - 84	21	5.7
85 years and over	5	9.1
Total	<u>79</u>	<u>2.8</u>
Tobacco		
Less than 20 years	0	0.0
20 - 24	0	0.0
25 - 44	3	0.4
45 - 64	54	10.3
65 - 84	171	46.2
85 years and over	23	41.8
Total	<u>251</u>	<u>9.0</u>
Grand Total		
Less than 20 years	8	1.0
20 - 24	12	6.1
25 - 44	100	12.1
45 - 64	144	27.5
65 - 84	262	70.6
85 years and over	33	60.0
Total	<u>559</u>	<u>20.1</u>
Drug Related Suicides**		
Less than 20 years	2	0.2
20 - 24	5	2.5
25 - 44	19	2.3
45 - 64	3	0.6
65 - 84	3	0.8
85 years and over	0	0.0
Total	<u>32</u>	<u>1.2</u>

* The rate is calculated by dividing the number by the population for that age group and then multiplying by 100,000. The total is the rate for all age groups, not the sum of the rates.

**Drug related suicides are included in the above types of substance abuse deaths and the total.

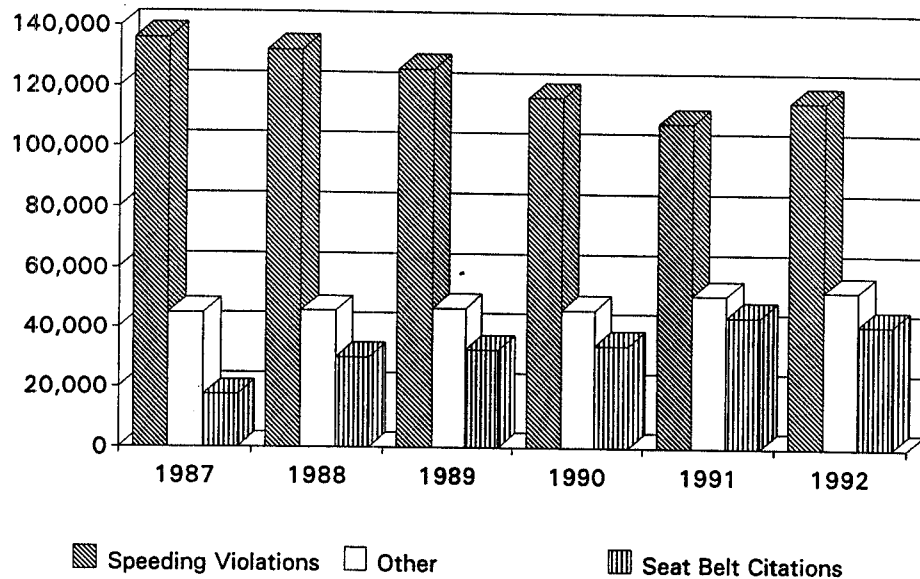
Sources: Drug Enforcement and Abuse Prevention Coordinator,
Iowa Department of Public Health, Vital Statistics

IOWA STATE PATROL CITATIONS

<u>Calendar Year</u>	<u>Child Restraint Citations</u>	<u>Seat Belt Citations</u>	<u>OWI Arrests</u>	<u>Speeding Violations</u>	<u>Other</u>	<u>Total Citations</u>
1983	NA	NA	2,942	130,307	38,176	171,425
1984	NA	NA	3,413	145,968	45,556	194,937
1985	NA	NA	2,897	138,005	41,354	182,256
1986	898	NA	2,791	156,445	46,842	206,976
1987	1,731	17,337	2,602	136,065	44,907	202,642
1988	2,248	30,018	2,821	132,249	45,637	212,973
1989	2,354	32,575	2,633	126,063	46,580	210,205
1990	2,817	34,228	2,896	116,801	46,189	202,931
1991	2,794	44,048	2,854	108,364	51,148	209,208
1992	2,529	41,366	2,793	115,528	52,687	214,903

Source: Department of Public Safety

IOWA STATE PATROL CITATIONS



NATIONAL GUARD MEMBERS

<u>Calender Year</u>	<u>Army National Guard</u>		<u>Air National Guard</u>		<u>Army and Air National Guard</u>
	<u>New Assession</u>	<u>Authorized Strength</u>	<u>New Assession</u>	<u>Authorized Strength</u>	<u>Person Days Activated</u>
1979	823	4,630	296	1,770	4,566
1980	1,454	5,121	353	1,802	172
1981	1,663	5,813	468	1,848	59
1982	1,978	6,518	360	1,974	187
1983	1,861	7,176	226	1,915	18
1984	1,454	6,887	223	1,872	23
1985	1,711	7,254	260	1,877	89
1986	1,757	7,633	395	2,071	89
1987	1,794	7,980	275	2,106	249
1988	1,750	7,997	198	2,113	1,487
1989	1,771	7,920	230	2,100	1,247
1990	1,664	7,944	242	2,126	1,891
1991	1,398	8,028	207	2,149	242
1992	1,520	7,894	291	2,217	402

Note:

Authorized strength represents the number of persons that the U.S. Department of Defense will fund.

Source: Department of Public Defense

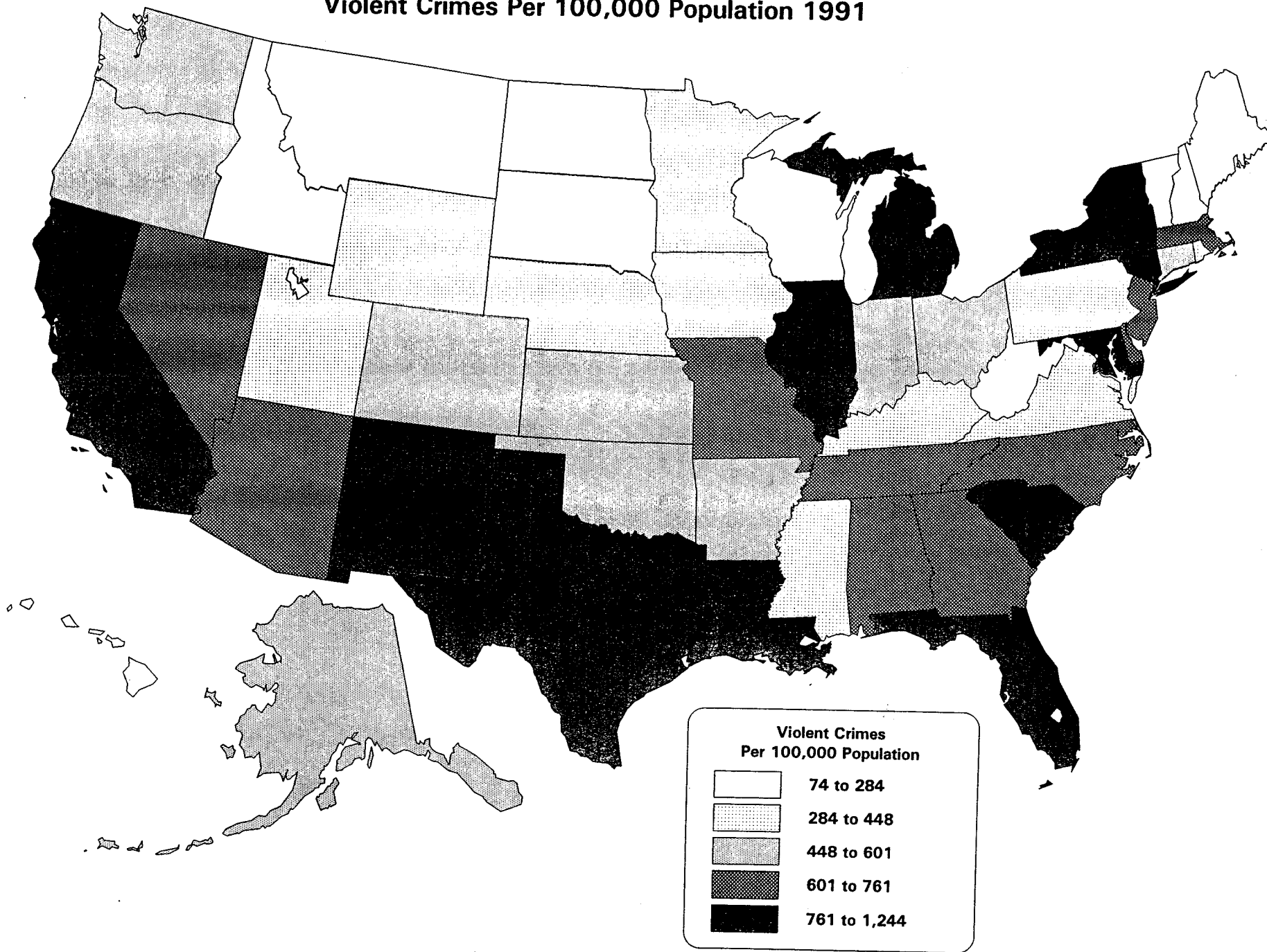
NATIONAL COMPARATIVE DATA PUBLIC SAFETY

State	1991 Violent Crimes Per 100,000 Persons				1990-91 Per Capita Spending for Police Protection		1991 Property Crimes per 10,000 Persons	
	Violent	Murders	Rape	Rank	Police Protection	Rank	10,000 Persons	Rank
Alabama	709	11.5	36	8	\$ 88	37	452	31
Alaska	525	7.4	92	21	202	1	509	20
Arizona	652	7.8	42	18	159	7	673	3
Arkansas	532	11.1	45	22	66	48	458	29
California	1,045	12.7	42	3	178	3	568	8
Colorado	526	5.9	47	25	129	18	551	10
Connecticut	554	5.7	29	26	146	10	482	24
Delaware	655	5.4	87	16	131	14	516	18
Florida	1,244	9.4	52	1	163	5	736	1
Georgia	756	12.8	42	13	105	28	576	6
Hawaii	281	4.0	33	43	131	16	573	7
Idaho	276	1.8	29	40	97	33	391	39
Illinois	967	11.3	40	4	139	11	509	19
Indiana	474	7.5	41	29	76	46	431	33
IOWA	300	2.0	21	39	90	35	393	42
Kansas	448	6.1	45	30	98	31	503	23
Kentucky	390	6.8	35	33	81	44	292	47
Louisiana	898	16.9	41	7	121	20	547	11
Maine	143	1.2	22	47	81	43	364	43
Maryland	919	11.7	46	6	156	8	525	14
Massachusetts	736	4.2	32	14	132	12	459	28
Michigan	790	10.8	79	11	131	15	534	12
Minnesota	306	3.0	40	37	110	26	418	36
Mississippi	340	12.8	46	34	66	47	383	41
Missouri	715	10.5	34	12	100	30	465	26
Montana	159	2.6	20	46	87	40	351	44
Nebraska	330	3.3	28	36	87	41	402	38
Nevada	601	11.8	66	17	171	4	562	9
New Hampshire	132	3.6	30	48	115	21	333	45
New Jersey	648	5.2	29	20	160	6	480	25
New Mexico	780	10.5	52	10	127	19	584	4
New York	1,181	14.2	28	2	197	2	508	22
North Carolina	624	11.4	35	19	102	29	523	16
North Dakota	74	1.1	18	50	64	49	273	49
Ohio	506	7.2	53	24	113	24	447	32
Oklahoma	548	7.2	51	23	87	39	509	21
Oregon	507	4.6	53	28	114	22	525	15
Pennsylvania	431	6.3	29	32	97	32	311	46
Rhode Island	432	3.7	31	31	129	17	458	30
South Carolina	977	11.3	59	5	89	36	521	17
South Dakota	163	1.7	40	45	76	45	290	48
Tennessee	670	11.0	46	15	88	38	464	27
Texas	761	15.3	53	9	106	27	698	2
Utah	284	2.9	46	41	91	34	532	13
Vermont	127	2.1	31	49	87	42	384	40
Virginia	351	9.3	30	35	114	23	423	34
Washington	502	4.2	70	27	112	25	578	5
West Virginia	169	6.2	23	44	50	50	247	50
Wisconsin	265	4.8	25	42	132	13	419	35
Wyoming	301	3.3	26	38	150	9	408	37
National Average	758	9.8	42		\$ 130		514	

Note:

Information for different years is the most current data available.

Violent Crimes Per 100,000 Population 1991



WAYS AND MEANS

HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

Tax Year	Income Tax Rate		Sales & Use Tax	Cigarette Cents per Pack	Fuel Tax (Cents Per Gallon)	
	Personal	Corporate			Motor Fuel	Diesel Fuel
1921	NA %	NA %	NA %	\$ 0.02	\$ NA	\$ NA
1925	NA	NA	NA	0.02	0.020	0.020
1934	1.00-5.00	2.0	2.0	0.02	0.020	0.020
1937	1.00-5.00	2.0	2.0	0.02	0.020	0.020
1943	1.00-5.00	2.0	2.0	0.02	0.030	0.030
1945	1.00-5.00	2.0	2.0	0.02	0.040	0.040
1953	.075-3.75	2.0	2.0	0.03	0.050	0.050
1955	.008-4.00	3.0	2.5	0.03	0.060	0.060
1957	.075-3.75	2.0	2.0	0.03	0.060	0.070
1959	.075-3.75	3.0	2.0	0.04	0.060	0.070
1963	.075-3.75	3.0	2.0	0.05	0.060	0.070
1965	.075-4.50	4.0	2.0	0.08	0.070	0.080
1967	.075-5.25	4.0 - 8.0	3.0	0.10	0.070	0.080
1971	.075-7.00	6.0-10.0	3.0	0.13	0.070	0.080
1975	.005-13.0	6.0-10.0	3.0	0.13	0.070	0.080
1978	.005-13.0	6.0-10.0	3.0	0.13	0.085	0.100
1979	.005-13.0	6.0-10.0	3.0	0.13	0.100	0.115
1981	.005-13.0	6.0-12.0	3.0	0.18	0.130	0.135
1982	.005-13.0	6.0-12.0	3.0	0.18	0.130	0.155
1983	.005-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1985	.005-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	.005-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	.004-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	.004-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	.004-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	.004-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	.004-9.98	6.0-12.0	4.0	0.36	0.200	0.225
1992	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1993	.004-9.98	6.0-12.0	5.0	0.36	0.200	0.225

Source: Department of Revenue and Finance

PROPERTY TAXES BY TYPE OF TAXING AUTHORITY (in thousands)

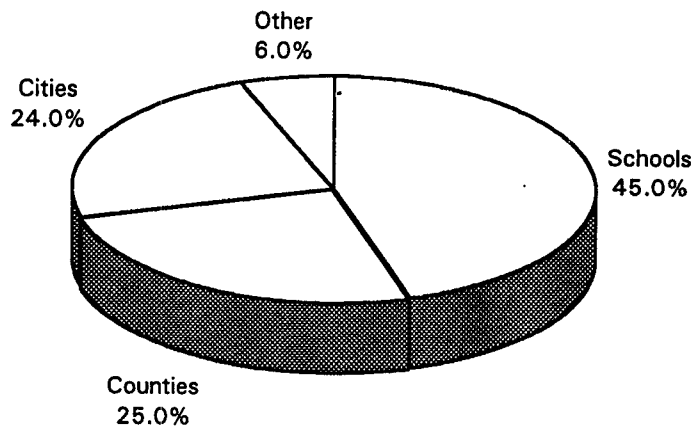
Fiscal Year	Local			Community			All	Total
	Schools	Counties	Cities	Colleges	Hospitals	Assessors	Others	Levy
1977	\$ 543,999	\$ 198,632	\$ 195,397	\$ 21,560	\$ 12,964	\$ 9,819	\$ 3,480	\$ 985,851
1978	567,718	221,691	213,670	18,753	14,180	11,125	3,774	1,050,911
1979	596,497	246,579	232,824	19,399	15,130	12,170	4,006	1,126,605
1980	633,010	268,445	258,910	20,941	16,439	13,143	4,445	1,215,333
1981	686,252	305,651	291,970	22,514	18,284	14,527	5,253	1,344,451
1982	729,453	332,277	319,551	24,437	19,311	15,731	6,160	1,446,920
1983	764,843	354,184	346,754	26,102	20,490	15,793	7,300	1,535,466
1984	777,089	374,971	371,282	29,072	21,219	15,309	17,928	1,606,870
1985	807,385	397,885	396,777	30,941	22,451	15,485	18,534	1,689,458
1986	835,809	415,385	417,349	32,285	22,765	15,859	20,165	1,759,617
1987	869,981	426,173	453,082	33,955	22,882	16,120	20,483	1,842,676
1988	836,549	427,819	444,520	35,431	25,591	16,567	20,694	1,807,171
1989	826,495	429,741	456,391	33,287	26,212	17,693	20,740	1,810,559
1990	853,601	445,176	465,352	34,752	27,288	18,691	21,489	1,866,349
1991	899,396	476,741	482,666	36,958	29,219	20,051	22,243	1,967,274
1992	947,731	515,306	503,093	37,508	30,622	22,972	23,431	2,080,663
1993	1,002,458	553,894	525,650	39,296	33,691	24,611	25,243	2,204,843

Note:

Totals may not add up due to rounding.

Source: Department of Management

1993 PROPERTY TAXES BY TYPE OF TAXING AUTHORITY



STATEWIDE PROPERTY TAXES BY CLASS OF PROPERTY (in thousands)

Assess. Years	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Personal
	1977	\$ 414,085	\$ 280,013	\$ 67,313	\$ 147,405	\$ 65,410
1978	431,026	293,648	76,295	177,917	79,414	67,368
1979	480,486	317,930	86,216	199,070	88,573	68,792
1980	520,297	335,191	95,710	216,419	76,777	69,884
1981	615,110	356,302	42,569	229,672	56,638	69,179
1982	643,977	370,242	45,316	244,304	64,532	68,899
1983	673,685	393,511	41,257	259,938	65,228	68,940
1984	703,985	403,313	43,635	274,271	69,521	68,541
1985	740,574	417,236	41,225	292,312	68,843	68,617
1986	747,178	418,419	42,668	305,208	69,370	NA
1987	768,551	384,996	39,632	311,780	69,363	NA
1988	793,417	396,411	41,072	325,707	72,787	NA
1989	835,610	406,649	42,950	349,285	77,569	NA
1990	881,455	428,238	45,753	370,531	82,530	NA
1991	934,913	436,350	46,310	409,673	85,810	NA

Assess. Years	Personal Real	Utilities	Other	Gross Total	Less Military	Special	Net Total
	1977	\$ NA	\$ 94,562	\$ 371	\$ 1,136,839	\$ 13,828	\$ NA
1978	NA	102,929	329	1,228,926	13,802	NA	1,215,124
1979	NA	115,020	270	1,356,537	13,979	NA	1,342,558
1980	25,141	120,410	306	1,460,136	14,026	906	1,447,015
1981	54,358	124,083	259	1,548,170	13,785	1,080	1,535,465
1982	54,204	127,242	234	1,618,951	13,712	1,634	1,606,873
1983	59,584	137,075	214	1,699,432	13,696	3,701	1,689,436
1984	58,236	148,288	287	1,770,078	13,570	3,099	1,759,606
1985	65,993	147,628	293	1,842,650	13,375	13,400	1,842,675
1986	63,840	159,240	305	1,806,228	13,150	14,093	1,807,171
1987	59,722	176,279	283	1,810,607	13,207	13,458	1,810,558
1988	59,510	176,433	297	1,865,636	13,256	13,970	1,866,349
1989	62,581	189,502	241	1,964,386	13,561	16,450	1,967,275
1990	66,624	198,569	295	2,073,995	13,915	20,586	2,080,666
1991	72,435	210,788	307	2,196,587	14,224	21,482	2,203,845

Note:

Totals may not add up due to rounding.

Source: Department of Management

**STATEWIDE TAXABLE VALUATION
BY CLASS OF PROPERTY**
(in millions)

Assess. Years	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Personal
1977	\$ 14,397	\$ 15,300	\$ 3,527	\$ 4,941	\$ 2,345	\$ 2,745
1978	15,170	16,018	3,974	6,049	2,871	2,748
1979	16,488	17,012	4,403	6,663	3,143	2,750
1980	17,646	17,690	4,828	7,177	2,681	2,752
1981	21,761	18,817	2,167	7,685	2,008	2,749
1982	22,908	19,591	2,311	8,214	2,286	2,746
1983	24,012	20,723	2,117	8,759	2,284	2,744
1984	25,221	21,553	2,267	9,260	2,442	2,743
1985	26,522	22,558	2,183	9,817	2,420	2,746
1986	26,764	22,476	2,246	10,229	2,436	NA
1987	27,011	20,050	2,026	10,284	2,401	NA
1988	27,296	20,038	2,040	10,516	2,475	NA
1989	27,656	19,551	2,029	10,860	2,547	NA
1990	28,067	19,523	2,042	11,113	2,606	NA
1991	28,594	18,774	1,953	11,788	2,616	NA
1992	28,897	18,745	1,892	12,121	2,646	NA

Assess. Years	Personal Real	Utilities	Other	Gross Total	Less Military	Net Taxable
1977	\$ NA	\$ 4,077	\$ 14	\$ 47,346	\$ 501	\$ 46,845
1978	NA	4,414	12	51,256	503	50,753
1979	NA	4,799	11	55,269	498	54,771
1980	840	5,010	11	58,636	493	58,142
1981	1,889	5,216	10	62,302	489	61,813
1982	1,880	5,346	9	65,291	488	64,803
1983	2,084	5,750	7	68,479	486	67,993
1984	2,059	6,261	10	71,816	484	71,332
1985	2,341	6,225	10	74,821	477	74,344
1986	2,255	6,674	10	73,090	467	72,623
1987	2,071	7,172	9	71,024	460	70,564
1988	2,041	7,038	10	71,453	452	71,001
1989	2,070	7,231	8	71,952	445	71,507
1990	2,120	7,215	9	72,695	438	72,257
1991	2,214	7,372	9	73,320	431	72,888
1992	2,272	7,801	9	74,473	426	74,047

Note:

Totals may not add up due to rounding.

Source: Department of Management

SURROUNDING STATE TAX RATE COMPARISONS as of July 1, 1993

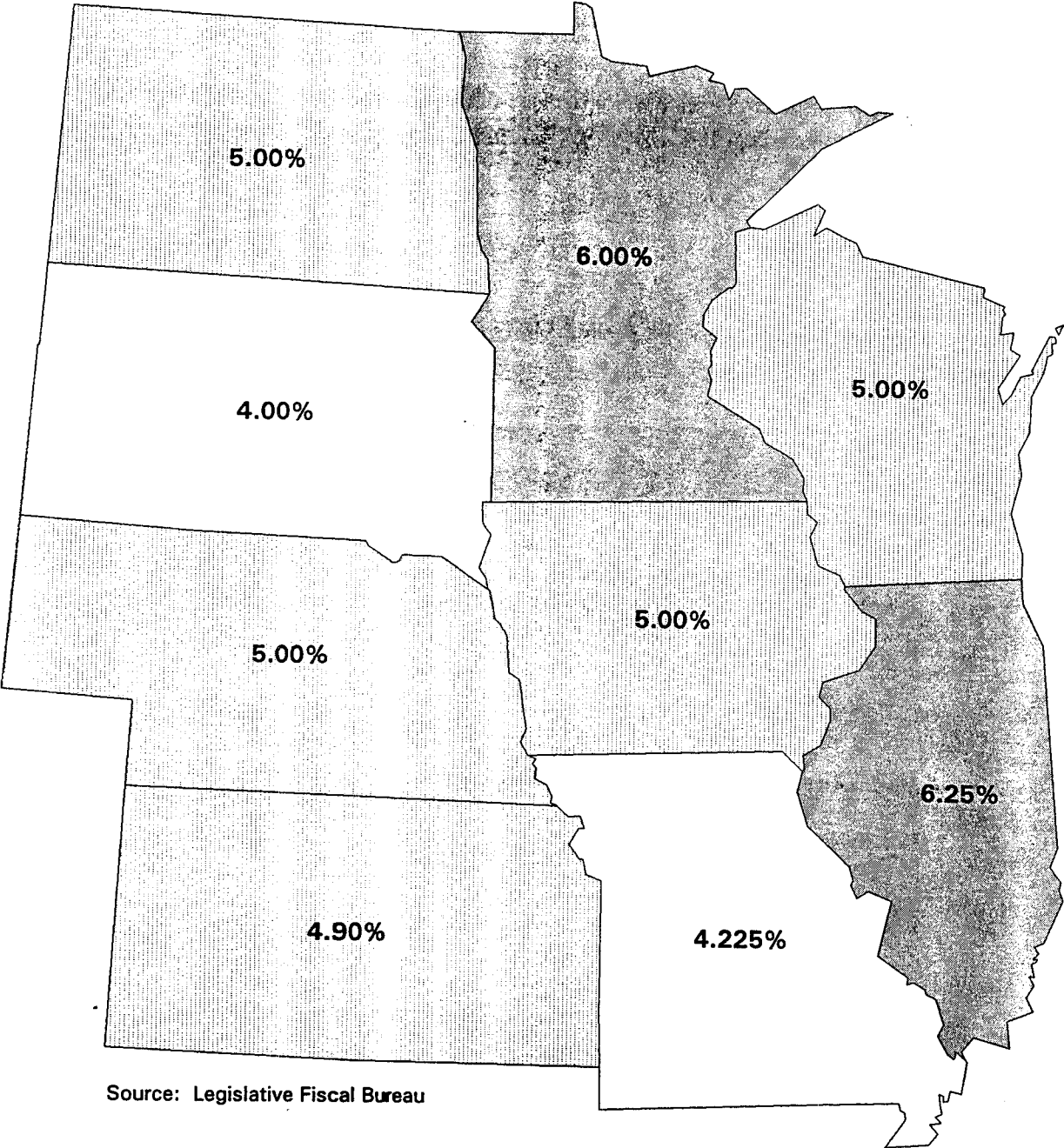
	STATE							
	IA	MO	KS	NE	SD	MN	WI	IL
Sales Tax	\$.0500	\$.04225	\$.0490	\$.0500	\$.0400	\$ 0.060	\$.0500	\$.0625
<u>Fuel Tax Per Gallon</u>								
Gasoline	\$ 0.200	\$ 0.130 a	\$ 0.180	\$ 0.243	\$ 0.180	\$ 0.200	\$ 0.232	\$ 0.193
Diesel	0.225	0.130 a	0.200	0.243	0.180	0.200	0.232	0.215
Ethanol	0.190	0.110 a	\$ 0.180	0.243	0.160	0.180	0.232	0.193 b
<u>Personal Income Tax</u>								
Top Rate	9.98%	6.00%	7.75% c	6.99%	NA	8.50%	6.93%	3.00%
Deductible % of Federal Taxes	100.00%	100.00%	NA	NA	NA	NA	NA	NA
Top Bracket								
Individual	\$ 47,700	\$ 9,000	\$ 30,000	\$ 26,500	NA	\$ 48,550	\$ 15,000	\$ 0
Joint (if Applicable)	NA	NA	\$ 60,000	\$ 46,750	NA	\$ 85,830	\$ 20,000	NA
<u>Corporate Income Tax</u>								
Top Rate	12.00%	6.25%	7.35%	7.81%	NA	9.80%	7.90%	4.80% d
Deductible % of Federal Taxes	50.00%	50.00% e	NA	NA	NA	NA	NA	NA
Top Bracket	\$ 250,000	\$ 0	\$ 50,000	\$ 50,000	NA	\$ 25,000	\$ 6,000	\$ 0
Cigarette Tax/Pack	\$ 0.36	\$ 0.17 f	\$ 0.24	\$ 0.34	\$ 0.23	\$ 0.48	\$ 0.38	\$ 0.44

Notes:

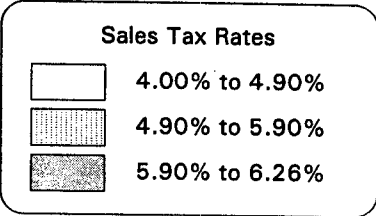
- a) Additional \$.02 per gallon increase effective 4/1/94.
- b) Illinois fuel tax per gallon \$.193 plus 2% Sales Tax
- c) Top rate of 6.45% for married filers with incomes over \$60,000.
- d) An additional personal property replacement tax is imposed on corporations at the rate of 2.5% of net income.
- f) Effective 10/93

Sources: National Conference of State Legislatures and Department of Transportation

1993 Surrounding State Sales Tax Rates



Source: Legislative Fiscal Bureau



MISCELLANEOUS

EFFECTIVE 1993 TAX RATES OF STATE AND LOCAL TAXES BY INCOME CLASS

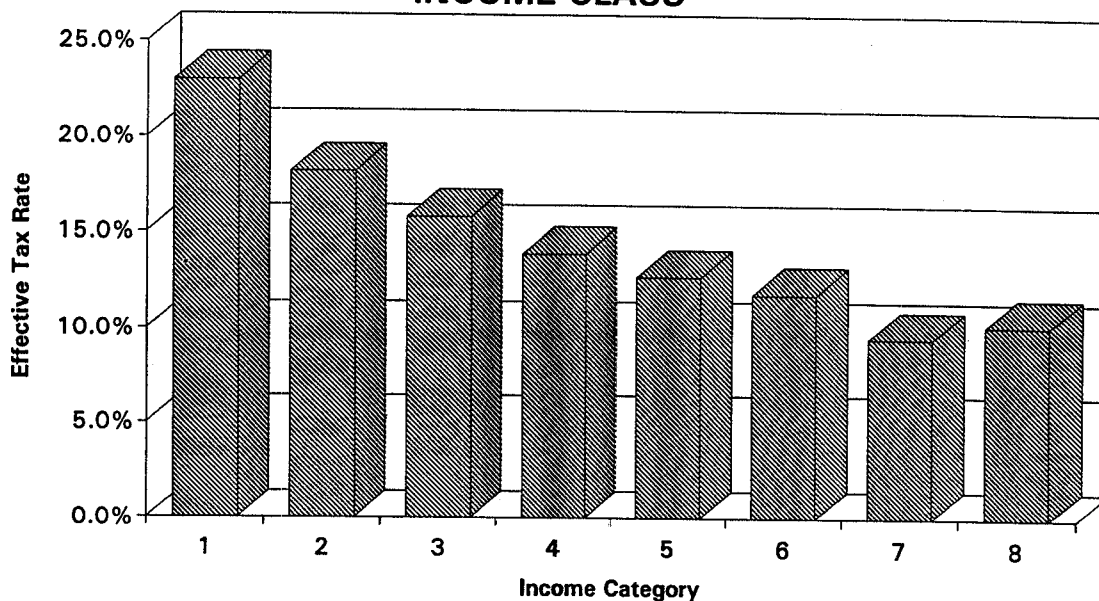
Income Category	Adjusted Gross Income	Personal Income Tax	Sales and Use Tax	Property Tax	Corporate Income Tax	Alcohol, Tobacco, and Motor Fuel Taxes	Total
1	\$0 to \$10,000	0.6%	6.6%	12.2%	1.0%	2.6%	23.0%
2	\$10,000 to \$20,000	2.3	4.3	9.2	0.7	1.7	18.2
3	\$20,000 to \$30,000	3.2	3.7	6.9	0.6	1.4	15.8
4	\$30,000 to \$50,000	3.8	3.3	5.1	0.6	1.1	13.9
5	\$50,000 to \$75,000	4.3	2.9	4.1	0.5	0.9	12.7
6	\$75,000 to \$100,000	4.6	2.5	3.5	0.5	0.7	11.8
7	\$100,000 to \$200,000	3.0	2.4	3.1	0.4	0.6	9.5
8	Over \$200,000	6.6	1.4	1.6	0.3	0.3	10.2
	Total	3.8%	3.2%	5.0%	0.6%	1.0%	13.6%

Notes:

- a) Effective Tax Rate is expressed as a percentage of Adjusted Gross Income.
- b) Property Tax does not reflect the amount deducted from federal income taxes.
- c) All rates, except Personal Income Tax, include the indirect economic effects due to higher prices. Rates also take into account the portion of tax that is exported.

Sources: Policy Economics Group and Legislative Tax Model

TOTAL EFFECTIVE 1993 TAX RATES BY INCOME CLASS



COMMON NATIONAL ECONOMIC INDICATORS

<u>Calendar Year</u>	<u>Consumer Price Index</u>	<u>Percentage Change From Previous Year</u>	<u>Unemployment Rate</u>	<u>Gross National Product</u>	<u>Percentage Change From Previous Year</u>
1979	72.6		6.0%	\$3,191	
1980	82.4	13.5%	7.2	3,188	-0.1 %
1981	90.9	10.3	8.5	3,251	2.0
1982	96.5	6.2	10.8	3,166	-2.6
1983	99.6	3.2	8.3	3,281	3.6
1984	103.9	4.3	7.3	3,502	6.7
1985	107.6	3.6	7.0	3,617	3.3
1986	109.6	1.9	6.6	3,718	2.8
1987	113.6	3.6	5.7	3,845	3.4
1988	118.3	4.1	5.3	4,017	4.5
1989	124.0	4.8	5.4	4,118	2.5
1990	130.7	5.4	6.2	4,157	0.9
1991	136.2	4.2	7.1	4,152	-0.1
1992	140.3	3.0	7.3	4,259	2.6

Notes:

- a) Consumer Price Index (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for CPI is 1982-84 = 100.
- b) Unemployment rate is a measure of the average percentage of the U.S. Labor Force that is unemployed each year.
- c) Gross National Product is the value of all goods and services produced by United States nationals in 1 year in billions of constant 1982 dollars.

Source: Survey of Current Business and Chicago Federal Reserve Bank

COUNTY POPULATIONS 1920 TO 1990

County	1920	1940	1960	1970	1980	1990	Percent Change 1920-90	Percent Change 1980-90
Adair	14,259	13,196	10,893	9,487	9,509	8,409	(41.0)%	(11.6)%
Adams	10,521	10,156	7,468	6,322	5,731	4,866	(53.7)	(15.1)
Allamakee	17,285	17,184	15,982	14,968	15,108	13,855	(19.8)	(8.3)
Appanoose	30,535	24,245	16,015	15,007	15,511	13,743	(55.0)	(11.4)
Audubon	12,520	11,790	10,919	9,595	8,559	7,334	(41.4)	(14.3)
Benton	24,080	22,879	23,422	22,885	23,649	22,429	(6.9)	(5.2)
Black Hawk	56,570	79,946	122,482	132,916	137,961	123,798	118.8	(10.3)
Boone	29,892	29,782	28,037	26,470	26,184	25,186	(15.7)	(3.8)
Bremer	16,728	17,932	21,108	22,737	24,820	22,813	36.4	(8.1)
Buchanan	19,890	20,991	22,293	21,762	22,900	20,844	4.8	(9.0)
Buena Vista	18,556	19,838	21,189	20,693	20,774	19,965	7.6	(3.9)
Butler	17,845	17,986	17,467	16,953	17,668	15,731	(11.8)	(11.0)
Calhoun	17,783	17,584	15,923	14,292	13,542	11,508	(35.3)	(15.0)
Carroll	21,549	22,770	23,431	22,912	22,951	21,423	(0.6)	(6.7)
Cass	19,421	18,647	17,919	17,007	16,932	15,128	(22.1)	(10.7)
Cedar	17,560	16,884	17,791	17,655	18,635	17,381	(1.0)	(6.7)
Cerro Gordo	34,675	43,845	49,894	49,223	48,458	46,733	34.8	(3.6)
Cherokee	17,760	19,258	18,598	17,269	16,238	14,098	(20.6)	(13.2)
Chickasaw	15,431	15,227	15,034	14,969	15,437	13,295	(13.8)	(13.9)
Clarke	10,506	10,233	8,222	7,581	8,612	8,287	(21.1)	(3.8)
Clay	15,660	17,762	18,504	18,464	19,576	17,585	12.3	(10.2)
Clayton	25,032	24,334	21,962	20,606	21,098	19,054	(23.9)	(9.7)
Clinton	43,371	44,722	55,060	56,749	57,122	51,040	17.7	(10.6)
Crawford	20,614	20,538	18,569	19,116	18,935	16,775	(18.6)	(11.4)
Dallas	25,120	24,649	24,123	26,085	29,513	29,755	18.5	0.8
Davis	12,574	11,136	9,199	8,207	9,104	8,312	(33.9)	(8.7)
Decatur	16,566	14,012	10,539	9,737	9,794	8,338	(49.7)	(14.9)
Delaware	18,183	18,487	18,483	18,770	18,933	18,035	(0.8)	(4.7)
Des Moines	35,520	36,804	44,605	46,982	46,203	42,614	20.0	(7.8)
Dickinson	10,241	12,185	12,574	12,565	15,629	14,909	45.6	(4.6)
Dubuque	58,262	63,768	80,048	90,609	93,745	86,403	48.3	(7.8)
Emmet	12,627	13,406	14,871	14,009	13,336	11,569	(8.4)	(13.2)
Fayette	29,251	29,151	28,581	26,898	25,488	21,843	(25.3)	(14.3)
Floyd	18,860	20,169	21,102	19,860	19,597	17,058	(9.6)	(13.0)
Franklin	15,807	16,379	15,472	13,255	13,036	11,364	(28.1)	(12.8)
Fremont	15,447	14,645	10,282	9,282	9,401	8,226	(46.7)	(12.5)
Greene	16,467	16,599	14,379	12,716	12,119	10,045	(39.0)	(17.1)
Grundy	14,420	13,518	14,132	14,119	14,366	12,029	(16.6)	(16.3)
Guthrie	17,596	17,210	13,607	12,243	11,983	10,935	(37.9)	(8.7)
Hamilton	19,531	19,922	20,032	18,383	17,862	16,071	(17.7)	(10.0)
Hancock	14,723	15,402	14,604	13,506	13,833	12,638	(14.2)	(8.6)
Hardin	23,337	22,530	22,533	22,248	21,776	19,094	(18.2)	(12.3)
Harrison	24,488	22,767	17,600	16,240	16,348	14,730	(39.8)	(9.9)
Henry	18,298	17,994	18,187	18,114	18,890	19,226	5.1	1.8
Howard	13,705	13,531	12,734	11,442	11,114	9,809	(28.4)	(11.7)
Humboldt	12,951	13,459	13,156	12,519	12,246	10,756	(16.9)	(12.2)

COUNTY POPULATIONS 1920 TO 1990

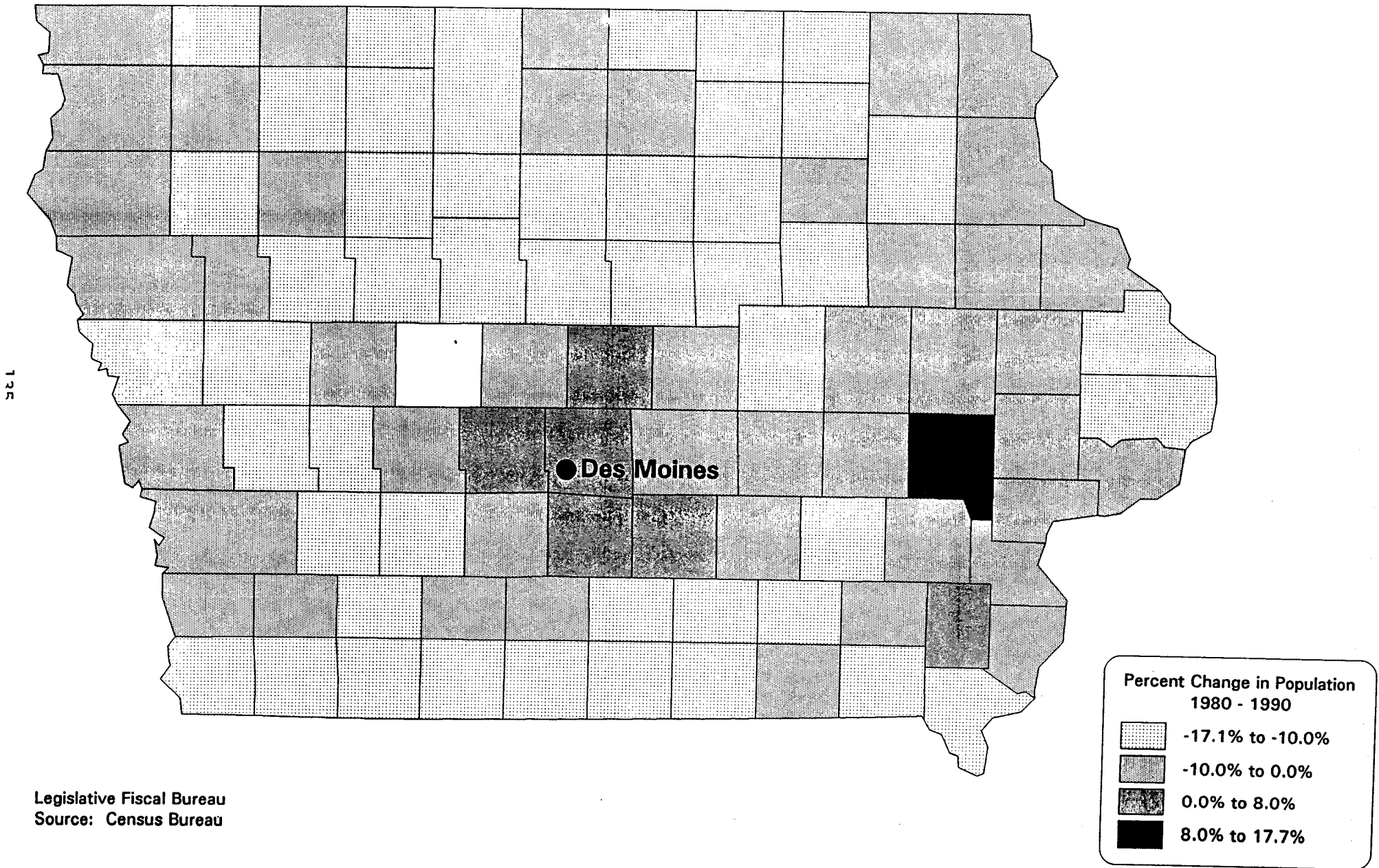
County	1920	1940	1960	1970	1980	1990	Percent Change 1920-90	Percent Change 1980-90
Ida	11,689	11,047	10,269	9,283	8,908	8,365	(28.4)	(6.1)
Iowa	18,600	17,016	16,396	15,419	15,429	14,630	(21.3)	(5.2)
Jackson	19,931	19,181	20,754	20,839	22,503	19,950	0.1	(11.3)
Jasper	27,855	31,496	35,282	35,425	36,425	34,795	24.9	(4.5)
Jefferson	16,440	15,762	15,818	15,774	16,316	16,310	(0.8)	0.0
Johnson	26,462	33,191	53,663	72,127	81,717	96,119	263.2	17.6
Jones	18,607	19,950	20,693	19,868	20,401	19,444	4.5	(4.7)
Keokuk	20,983	18,406	15,492	13,943	12,921	11,624	(44.6)	(10.0)
Kossuth	25,082	26,630	25,314	22,937	21,891	18,591	(25.9)	(15.1)
Lee	39,676	41,074	44,207	42,996	43,106	38,687	(2.5)	(10.3)
Linn	74,004	89,142	136,899	163,213	169,775	168,767	128.1	(0.6)
Louisa	12,179	11,384	10,290	10,682	12,055	11,592	(4.8)	(3.8)
Lucas	15,686	14,571	10,923	10,163	10,313	9,070	(42.2)	(12.1)
Lyon	15,431	15,374	14,468	13,340	12,896	11,952	(22.5)	(7.3)
Madison	15,020	14,525	12,295	11,558	12,597	12,483	(16.9)	(0.9)
Mahaska	26,270	26,485	23,602	22,177	22,867	21,522	(18.1)	(5.9)
Marion	24,957	27,019	25,886	26,352	29,669	30,001	20.2	1.1
Marshall	32,630	35,406	37,984	41,076	41,652	38,276	17.3	(8.1)
Mills	15,422	15,064	13,050	11,832	13,406	13,202	(14.4)	(1.5)
Mitchell	13,921	14,121	14,043	13,108	12,329	10,928	(21.5)	(11.4)
Monona	17,125	18,238	13,916	12,069	11,692	10,034	(41.4)	(14.2)
Monroe	23,467	14,553	10,463	9,357	9,209	8,114	(65.4)	(11.9)
Montgomery	17,048	15,697	14,467	12,781	13,413	12,076	(29.2)	(10.0)
Muscatine	29,042	31,296	33,840	37,181	40,436	39,907	37.4	(1.3)
O'Brien	19,051	19,293	18,840	17,522	16,972	15,444	(18.9)	(9.0)
Osceola	10,223	10,607	10,064	8,555	8,371	7,267	(28.9)	(13.2)
Page	24,137	24,887	21,023	18,537	19,063	16,870	(30.1)	(11.5)
Palo Alto	15,486	16,170	14,736	13,289	12,721	10,669	(31.1)	(16.1)
Plymouth	23,584	23,502	23,906	24,322	24,743	23,388	(0.8)	(5.5)
Pocahontas	15,602	16,266	14,234	12,793	11,369	9,525	(39.0)	(16.2)
Polk	154,029	195,835	266,315	286,130	303,170	327,140	112.4	7.9
Pottawattamie	61,550	66,756	83,102	86,991	86,561	82,628	34.2	(4.5)
Poweshiek	19,910	18,758	19,300	18,803	19,306	19,033	(4.4)	(1.4)
Ringgold	12,919	11,137	7,910	6,373	6,112	5,420	(58.0)	(11.3)
Sac	17,500	17,639	17,007	15,573	14,118	12,324	(29.6)	(12.7)
Scott	73,952	84,748	119,067	142,687	160,022	150,979	104.2	(5.7)
Shelby	16,065	16,720	15,825	15,528	15,043	13,230	(17.6)	(12.1)
Sioux	26,458	27,209	26,375	27,996	30,813	29,903	13.0	(3.0)
Story	26,185	33,434	49,327	62,783	72,326	74,252	183.6	2.7
Tama	21,861	22,428	21,413	20,147	19,533	17,419	(20.3)	(10.8)
Taylor	15,514	14,258	10,288	8,790	8,353	7,114	(54.1)	(14.8)
Union	17,268	16,280	13,712	13,557	13,858	12,750	(26.2)	(8.0)
Van Buren	14,060	12,053	9,778	8,643	8,626	7,676	(45.4)	(11.0)
Wapello	37,937	44,280	46,126	42,149	40,241	35,687	(5.9)	(11.3)
Warren	18,047	17,695	20,829	27,432	34,878	36,033	99.7	3.3
Washington	20,421	20,055	19,406	18,967	20,141	19,612	(4.0)	(2.6)

COUNTY POPULATIONS 1920 TO 1990

County	1920	1940	1960	1970	1980	1990	Percent	Percent
							Change	Change
							1920-90	1980-90
Wayne	15,378	13,308	9,800	8,405	8,199	7,067	(54.0)	(13.8)
Webster	37,611	41,521	47,810	48,391	45,953	40,342	7.3	(12.2)
Winnebago	13,489	13,972	13,099	12,990	13,010	12,122	(10.1)	(6.8)
Winneshiek	22,091	22,263	21,651	21,758	21,876	20,847	(5.6)	(4.7)
Woodbury	92,171	103,627	107,849	103,052	100,884	98,276	6.6	(2.6)
Worth	11,630	11,449	10,259	8,984	9,075	7,991	(31.3)	(11.9)
Wright	20,348	20,038	19,447	17,294	16,319	14,269	(29.9)	(12.6)
Total	2,404,021	2,538,268	2,757,537	2,825,368	2,913,808	2,776,755	15.5%	(4.7)%

Source: United States Census

PERCENT CHANGE IN POPULATION 1980 - 1990



Legislative Fiscal Bureau
Source: Census Bureau

**GENERAL FUND APPROPRIATIONS
AND REVERSIONS**
(in millions)

<u>Fiscal Year</u>	<u>Appropriations</u>	<u>Reversions</u>	<u>Percent of Appropriation</u>	<u>Net Appropriations</u>
1971	\$ 527.2	\$ 6.5	1.2%	\$ 520.7
1972	592.3	6.8	1.1	585.5
1973	628.1	3.0	0.5	625.1
1974	777.2	5.8	0.7	771.4
1975	899.6	28.8	3.2	870.8
1976	1,086.0	8.9	0.8	1,077.1
1977	1,236.7	19.8	1.6	1,216.9
1978	1,314.7	10.5	0.8	1,304.2
1979	1,421.0	9.1	0.6	1,411.9
1980	1,608.9	11.3	0.7	1,597.6
1981	1,726.6	94.2	5.5	1,632.4
1982	1,785.8	13.9	0.8	1,771.9
1983	1,909.8	40.7	2.1	1,869.1
1984	2,046.9	70.3	3.4	1,976.6
1985	2,114.8	26.2	1.2	2,088.6
1986	2,222.8	15.8	0.7	2,207.0
1987	2,203.3	13.1	0.6	2,190.2
1988	2,447.1	24.8	1.0	2,422.3
1989	2,690.9	23.4	0.9	2,667.5
1990	2,858.6	5.2	0.2	2,853.4
1991	3,144.2	13.3	0.4	3,130.9
1992	3,204.2	25.3	0.8	3,178.9
1993	3,444.0	40.9	1.2	3,403.1
1994	3,517.7	10.0	0.3	3,507.7

Notes:

- a) The General Fund appropriations are reflected before the reversions, but after other adjustments such as across-the-board reductions and supplemental appropriations.
- b) FY 1981 includes adjustments for a 3.6% across-the-board reduction in August 1980, and 1.0% in December 1980.
- c) FY 1984 includes adjustments for a 2.8% across-the-board reduction in September 1983.
- d) FY 1986 includes adjustments for 3.85% across-the-board reduction in September 1985.
- e) FY 1992 includes adjustments for 3.25% and .62% across-the-board reductions.
- f) FY 1994 is an estimate.
- g) Beginning in FY 1993 reversions go to the Cash Reserve Fund.

Source: Department of Management

GENERAL FUND RECEIPTS (in millions)

Source	1987	1988	1989	1990	1991	1992	1993
Special Taxes							
Personal Income	\$ 1,133.6	\$ 1,235.1	\$ 1,368.0	\$ 1,445.6	\$ 1,526.2	\$ 1,587.5	\$ 1,698.9
Sales	642.8	667.3	702.0	728.5	764.7	800.4	1,012.5
Use	102.7	94.9	103.5	114.3	120.9	122.8	151.2
Corporate Income	185.7	195.3	236.0	230.7	239.4	237.2	224.2
Inheritance	58.4	58.9	66.5	65.1	69.0	78.0	76.9
Insurance Premium	76.5	81.0	84.9	87.0	92.3	97.4	96.5
Cigarette & Tobacco	77.5	83.2	92.2	85.2	86.6	97.4	94.7
Beer & Liquor	12.8	12.6	12.6	12.6	12.7	12.6	12.5
Franchise	4.3	8.6	22.7	25.5	25.0	26.4	31.7
Miscellaneous	0.3	0.3	0.4	0.6	0.6	0.7	0.8
Total Special Taxes	\$ 2,294.6	\$ 2,437.2	\$ 2,688.8	\$ 2,795.1	\$ 2,937.4	\$ 3,060.4	\$ 3,399.9
Other							
County Reimbursement	\$ 41.7	\$ 38.3	\$ 50.9	\$ 50.7	\$ 0.0	\$ 0.0	\$ 0.0
Institutional Payments	0.0	0.0	0.0	0.0	105.4	107.9	104.4
Liquor Transfers	27.1	10.9	28.4	29.5	30.6	37.3	24.3
Interest	19.3	16.5	12.4	14.0	11.8	9.6	6.7
Fees	19.4	13.9	14.8	12.0	16.7	49.3	53.1
Judicial Revenue	0.0	0.0	0.0	0.0	35.7	37.9	40.4
Miscellaneous Receipts	93.5	89.3	101.0	106.9	14.3	23.8	36.6
Pari-Mutuel Receipts	10.8	11.1	10.9	8.8	7.2	19.5	13.0
Total Receipts	\$ 2,506.4	\$ 2,617.2	\$ 2,907.2	\$ 3,017.0	\$ 3,159.1	\$ 3,345.7	\$ 3,678.4
Transfers	3.2	3.2	10.9	2.3	82.7	54.5	56.6
Total Receipts and Transfers	\$ 2,509.6	\$ 2,620.4	\$ 2,918.1	\$ 3,019.3	\$ 3,241.8	\$ 3,400.2	\$ 3,735.0

Source: Legislative Fiscal Bureau

IOWA LOTTERY (in millions)

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Beginning Balance	\$ 1.4	\$ 1.6	\$ 3.3	\$ 1.2	\$ 1.3	\$ 1.6
Revenues*	124.0	165.9	161.9	152.0	160.0	197.4
Interest	0.7	1.0	1.1	0.9	1.0	0.6
Total Revenue	<u>\$ 124.7</u>	<u>\$ 166.9</u>	<u>\$ 163.0</u>	<u>\$ 152.9</u>	<u>\$ 161.0</u>	<u>\$ 198.0</u>
Prize Expense	65.8	92.6	90.8	86.4	92.9	116.8
Operations	23.6	29.8	30.7	28.5	27.9	33.4
Total Expense	<u>\$ 89.4</u>	<u>\$ 122.4</u>	<u>\$ 121.5</u>	<u>\$ 114.9</u>	<u>\$ 120.8</u>	<u>\$ 150.2</u>
TRANSFERS						
General Fund	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1.3	\$ 36.8	\$ 45.6
CLEAN Fund	0.0	0.0	0.0	35.9	0.0	0.0
REAP Fund	0.0	0.0	0.0	0.0	2.5	0.0
Iowa Plan	34.5	41.7	43.3	0.0	0.0	0.0
Gamblers' Assistance **	0.6	0.8	0.8	0.8	0.0	0.0
Total Transfers	<u>\$ 35.1</u>	<u>\$ 42.5</u>	<u>\$ 44.1</u>	<u>\$ 38.0</u>	<u>\$ 39.3</u>	<u>\$ 45.6</u>
Expense & Transfers	<u>\$ 124.5</u>	<u>\$ 164.9</u>	<u>\$ 165.6</u>	<u>\$ 152.9</u>	<u>\$ 160.1</u>	<u>\$ 195.8</u>
Ending Balance	<u>\$ 1.6</u>	<u>\$ 3.6</u>	<u>\$ 0.8</u>	<u>\$ 1.2</u>	<u>\$ 2.1</u>	<u>\$ 3.8</u>
Sales Tax Paid	\$ 5.0	\$ 6.6	\$ 6.5	\$ 6.1	\$ 6.4	\$ 9.9

*Does not include sales tax.

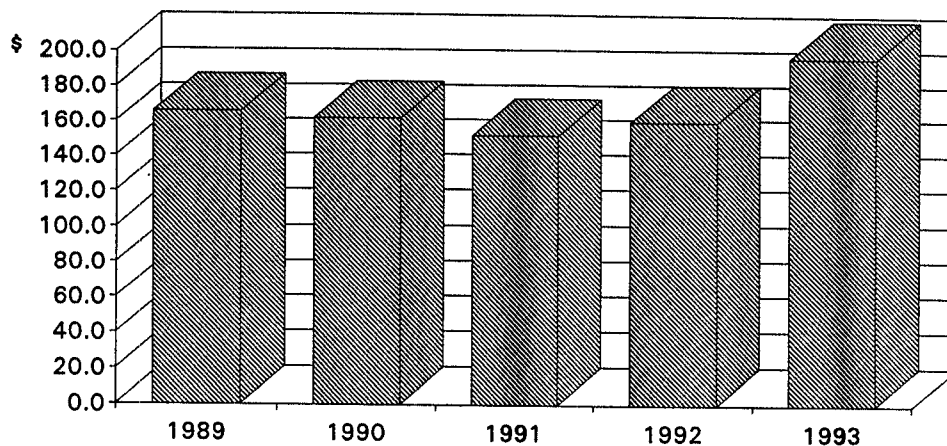
**The Gamblers' Assistance appropriations for FY 1992 & FY 1993 were made from the General Fund.

REAP = Resource Enhancement and Protection

CLEAN = Committing the Lottery to the Environment, Agriculture, and Natural Resources

Source: Lottery Division, Department of Revenue and Finance

LOTTERY REVENUES (in millions)



**STATE GOVERNMENT DIRECT AND INDIRECT
ASSISTANCE TO LOCAL GOVERNMENTS**
(in millions)

	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<u>Education</u>						
School Aid*	\$ 905.7	\$ 1,000.3	\$ 1,047.8	\$ 1,147.7	\$ 1,198.6	\$ 1,178.9
Community Colleges	66.9	93.2	86.0	94.4	103.0	105.7
<u>Health & Human Services</u>						
Well Elderly Clinics	0.4	0.5	0.7	0.6	0.6	0.6
Public Health Nursing	2.1	2.1	2.5	2.7	2.5	2.5
Home Care Aide	7.3	7.8	8.5	8.7	8.5	8.6
Substance Abuse Grants**	7.0	7.0	7.4	8.8	8.1	8.2
Elderly Services	1.4	1.7	1.9	2.0	1.9	1.9
Foster Care	26.8	39.1	42.8	57.6	60.4	47.5
AFDC	61.9	47.3	44.7	44.7	44.6	46.5
Comm. MH/MR Fund	3.3	3.2	3.2	3.3	3.2	27.3
Court-ordered services for minors	2.3	4.7	7.5	13.3	3.6	4.0
Medicaid	138.5	166.1	192.4	233.5	254.5	299.9
Community Based Programs	2.8	4.7	2.3	4.1	3.8	1.6
Home Based Services	6.4	7.0	8.3	11.7	18.9	22.5
Soc. Service Block Grant	4.4	3.1	3.9	4.6	4.5	5.0
<u>Court System</u>						
Net County Savings	21.8	24.4	24.9	NA	NA	NA
<u>Safety & Defense</u>						
Law Enforcement Officer Training	0.1	0.2	0.1	0.1	0.1	0.0 ***
POR Reimbursement	3.4	3.6	3.7	3.3	3.1	2.9
<u>State & Local Assist.</u>						
Homestead Tax Credit	93.4	93.5	97.0	101.0	99.6	93.6
Ag Land Tax Credit	43.5	43.5	43.5	43.5	41.4	39.1
Extra Prop. Tax Credit	9.9	9.7	11.5	10.5	11.4	10.8
Mach. & Comp. Tax Repl.	16.5	12.3	9.5	7.7	0.0	0.0
Moneys & Credits****	1.5	NA	NA	NA	NA	NA
County Assistance****	5.3	NA	NA	NA	NA	NA
Municipal Assistance****	14.5	NA	NA	NA	NA	NA
Pers. Prop. Tax Repl.****	59.0	NA	NA	NA	NA	NA
Livestock Replacement****	5.1	NA	NA	NA	NA	NA
Property Tax Replacements						
Other	NA	67.7	67.7	67.7	59.9	56.3
Beer Tax	12.8	12.8	12.8	12.8	12.7	12.5
Total	<u>\$1,524.0</u>	<u>\$1,655.5</u>	<u>\$1,730.6</u>	<u>\$1,884.3</u>	<u>\$1,944.9</u>	<u>\$1,975.9</u>

* Includes funding from Excellence in Education.

** Partially funded with liquor profits.

*** Actual expenditure was \$47,500. Appropriation will be completely phased out in FY 1994.

**** Items were consolidated in FY 1989 into property tax replacements for schools and other local government services.

AFDC = Aid to Families with Dependent Children

POR = Peace Officers Retirement

Source: Department of Management and other state departments and local entities

LEGISLATORS' SALARIES PER DIEM AND INTERIM PAYMENTS

Year	Annual Salaries							
	Members	Speaker of the House	Senate Majority Leader	Other Leaders	President Pro Tem-Senate	Speaker Pro Tem-House	President of the Senate	Lt. Governor
1988	\$ 14,600	\$ 21,900	\$ 17,100	\$ 17,100	\$ 14,600	\$ 14,600	\$ NA	\$ 21,900
1989	16,600	23,900	23,900	22,900	16,600	16,600	NA	23,900
1990	16,600	23,900	23,900	22,900	16,600	16,600	NA	23,900
1991	18,100	27,900	27,900	27,900	19,100	19,100	27,900	NA
1992	18,100	27,900	27,900	27,900	19,100	19,100	27,900	NA
1993	18,100	27,900	27,900	27,900	19,100	19,100	27,900	NA
1994	18,100	27,900	27,900	27,900	19,100	19,100	27,900	NA
1995	18,800	29,000	29,000	29,000	19,900	19,900	29,000	NA

Year	Per Diem Payments:		Year	Interim Payments:*			
	Non-Polk County Members	Polk County Members		President of the Senate	Lt. Governor	Speaker of the House	Leaders & Members
1988	\$ 40/day	\$ 25/day	1988	\$ NA	\$ 60/day	\$ 60/day	\$ 40/day
1989	40/day	25/day	1989	NA	60/day	60/day	40/day
1990	40/day	25/day	1990	NA	60/day	60/day	40/day
1991	50/day	35/day	1991	60/day	NA	60/day	50/day
1992	50/day	35/day	1992	60/day	NA	60/day	50/day
1993	50/day	35/day	1993	60/day	NA	60/day	50/day
1994	50/day	35/day	1994	60/day	NA	60/day	50/day
1995	60/day	45/day	1995	60/day	NA	60/day	60/day

* plus actual expenses

Notes:

- a) Beginning in January 1989, legislators receive a \$75 per month allowance for legislative district constituent postage, travel, telephone, and related expense.
- b) Lieutenant Governor became an Executive Branch position in 1991 and President of Senate position was created.

Source: 1993 Session Law

ANNUAL SALARIES OF ELECTED OFFICIALS

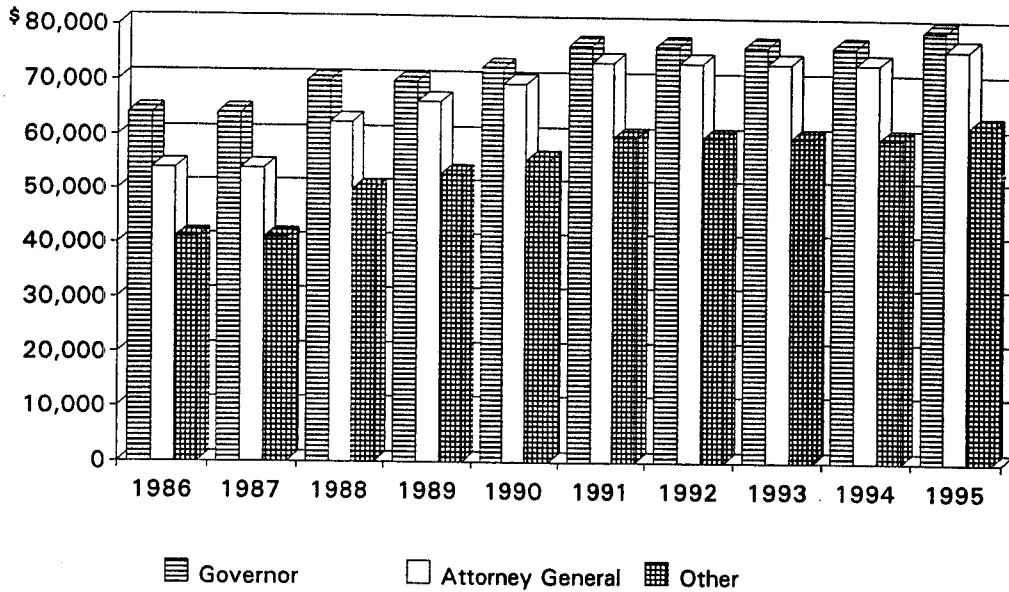
<u>Year</u>	<u>Governor</u>	<u>Lt. Governor</u>	<u>Secretary of State</u>	<u>Treasurer & Auditor</u>	<u>Secretary of Agriculture</u>	<u>Attorney General</u>
1986	\$ 64,000	\$ 21,900	\$ 41,000	\$ 41,000	\$ 41,000	\$ 54,000
1987	64,000	21,900	41,000	41,000	41,000	54,000
1988	70,000	21,900	50,000	50,000	50,000	62,500
1989	70,000	23,900	53,000	53,000	53,000	66,250
1990	72,500	23,900	55,700	55,700	55,700	69,600
1991	76,700	60,000	60,000	60,000	60,000	73,600
1992	76,700	60,000	60,000	60,000	60,000	73,600
1993	76,700	60,000	60,000	60,000	60,000	73,600
1994	76,700	60,000	60,000	60,000	60,000	73,600
1995	79,800	62,400	62,400	62,400	62,400	76,500

Note:

Lt. Governor became an Executive Branch position in 1991.

Source: Iowa Session Law

ANNUAL SALARIES OF ELECTED OFFICIALS



ANNUAL SALARIES OF JUDGES

Year	Supreme Court		Appeals Court		District Court			
	Chief Justice	Justices	Chief Judge	Judges	Chief Judge	District Judges	District Associate Judges	Magistrates
1978	\$ 50,000	\$ 45,000	\$ 43,500	\$ 42,500	\$ 42,000	\$ 40,000	\$ 33,000	\$ 8,750
1983	62,100	57,100	55,400	54,200	53,000	50,700	42,000	11,700
1984	62,100	57,100	55,400	54,200	53,000	50,700	42,000	11,700
1985	66,200	60,900	59,100	57,800	56,500	54,000	44,800	12,500
1986	66,200	60,900	59,100	57,800	56,500	54,000	44,800	12,500
1987	66,200	60,900	59,100	57,800	56,500	54,000	44,800	12,500
1988	70,900	65,200	63,600	61,900	60,500	57,800	48,000	13,400
1989	75,900	72,900	72,800	69,800	69,000	66,000	56,800	15,000
1990	81,900	78,900	78,800	75,800	75,000	72,000	62,800	15,800
1991	87,200	84,000	83,900	80,700	79,900	76,700	66,900	16,800
1992	87,200	84,000	83,900	80,700	79,900	76,700	66,900	16,800
1993	93,700	90,300	90,200	86,800	85,900	82,500	71,900	18,100
1994	93,700	90,300	90,200	86,800	85,900	82,500	71,900	18,100

Note:

A cash bonus of \$650 is to be paid to all justices, judges, and magistrates during FY 1994. The bonus will not increase the base salary.

Source: Iowa Session Law

SALARY INCREASES AND MERIT PAY MATRIX OF STATE EMPLOYEES

Fiscal Year	Merit Steps	Contractual (AFSCME)		Non-Contract (CENTRAL)	
		Cost of Living	Merit Steps	Cost of Living	Merit Steps
1980	8 to 7	5.2%	+ Merit Step	5.1	+ Merit Step
1981	7	5.4	+ Merit Step	5.1	+ Merit Step
1982	7 to 6	8.0*	None	8.0*	None
1983	6	8.0	None	8.0	None
1984	6	0.0	None	0.0	None
1985	6	4.0	+ Merit Step	4.0	+ Merit Step
1986	6	1.0	+ Merit Step	1.0	+ Merit Step
1987	6	4.0	+ Merit Step	4.0	+ Merit Step
1988	6	2.0	+ Merit Step	2.0	+ Merit Step
1989	6	4.0	+ Merit Step	4.0	+ Merit Step
1990	6	3.5	+ Merit Step	3.5	+ Merit Step
1991	6	5.0	+ Merit Step	5.0	+ Merit Step
1992	6	4.0	+ Merit Step	0.0	None
1993	6	5.0	+ Merit Step **	7.5	+ Merit Step ***
1994	6	plus \$650	+ Merit Step	\$650	+ Merit Step

* Includes both Cost of Living and Merit Step.

** Contractual employees received a \$400 bonus in December 1992.

*** Merit steps are optional at the discretion of the individual department.

Note:

The first session of the 74th General Assembly passed salary adjustment legislation (SF 548) for FY 1992 fully funding the arbitrated agreements for contract employees and providing a 2.0% cost of living increase for non-contract employees. The Governor item vetoed the increases and was taken to court by the unions. The Iowa Supreme Court found in favor of the unions. The second session of the 74th General Assembly passed salary adjustment legislation (SF 2393) which fully funded the arbitrated agreements for contract employees and provided back pay for FY 1992. Non-contract employees received no back pay but were given 7.5% increases for FY 1992.

Sources: Department of Personnel and Legislative Fiscal Bureau

CERTAIN STATE AND LOCAL EXPENDITURES PER CAPITA

<u>Service</u>	<u>FY 1992 (in millions)</u>	<u>Cost Per Capita</u>	<u>FY 1993 (in millions)</u>	<u>Cost Per Capita</u>	<u>FY 1994 (in millions)</u>	<u>Cost Per Capita</u>
General Fund Appropriation						
AFDC	\$ 44.58	\$ 16.05	\$ 96.47	\$ 34.74	\$ 43.25	\$ 15.57
Medical Services	278.60	100.33	326.76	117.68	366.39	131.95
Mental Health	43.52	15.67	45.61	16.42	42.69	15.37
Children & Family Services	79.34	28.57	70.59	25.42	67.54	24.32
Correctional Institutions	109.08	39.28	124.04	44.67	129.24	46.54
K-12	1,213.52	437.03	1,289.82	464.51	1,341.91	483.27
Higher Education	<u>627.78</u>	<u>226.08</u>	<u>645.83</u>	<u>232.58</u>	<u>592.21</u>	<u>213.27</u>
GF Sub Total	\$ 2,396.43	\$ 863.03	\$ 2,599.12	\$ 936.03	\$ 2,583.23	\$ 930.31
Local School Property Tax	\$ 947.70	\$ 341.30	\$ 1,002.46	\$ 361.02	\$ 1,031.48	\$ 371.47
Roads (RUTF)	\$ 589.61	\$ 212.34	\$ 594.23	\$ 214.00	\$ 591.71	\$ 213.09

Notes:

- a) 1990 Census population 2,776,755
- b) Actual services, does not include State administrative costs
- c) Estimated State funding for road construction and related costs.

AFDC - Aid to Families with Dependent Children

RUTF = Road Use Tax Fund

Source: Legislative Fiscal Bureau

**STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
FY 1984 - FY 1988**

	Actual FY 1984	Estimated FY 1985	Actual FY 1986	Actual FY 1987	Actual FY 1988
Agriculture	483.4	499.8	495.3	467.3	474.9
Attorney General	142.6	149.8	153.2	150.2	159.7
Auditor	143.6	138.5	115.1	116.3	149.2
Blind	94.4	101.7	99.3	95.9	95.6
Campaign Finance	4.0	4.1	3.3	3.6	4.0
Civil Rights	35.4	36.3	34.6	28.2	26.6
College Student Aid	21.1	25.0	25.8	24.5	29.6
Commerce	1,129.2	1,126.9	1,099.1	850.4	435.2
Corrections	1,636.3	1,713.8	1,718.6	1,668.1	2,323.1
Cultural Affairs	230.0	225.4	236.0	252.5	247.3
Economic Development	149.6	171.4	154.4	147.8	159.1
Education	759.6	787.9	802.0	808.2	807.9
Elder Affairs	24.6	27.9	28.6	26.7	28.0
Employment Services	1,146.0	1,120.5	1,054.4	946.0	937.8
Executive Council	1.6	1.4	1.2	1.1	1.1
General Assembly	330.1	334.4	342.6	355.3	347.4
General Services	456.9	446.2	432.1	418.4	431.1
Governor	32.9	32.6	31.7	30.8	33.5
Public Health	275.7	282.3	274.1	248.0	252.7
Human Rights	37.9	39.8	43.3	34.3	43.5
Human Services	6,397.4	6,537.0	6,418.2	6,076.7	6,340.3
Inspections and Appeals	59.6	66.7	85.9	225.5	253.2
Judicial Branch	421.6	616.0	931.7	1,693.2	1,731.1
Law Enforcement Academy	22.3	23.9	22.9	20.3	21.2
Management	54.1	53.6	63.6	42.7	34.0
Natural Resources	902.1	909.1	911.0	867.5	885.5
Parole Board	17.2	18.9	18.4	15.6	16.0
Personnel	100.1	100.2	100.5	129.0	141.7
Public Defense	148.9	160.8	163.9	163.0	177.6
Public Emp. Relations Board	11.5	12.0	10.9	10.1	10.7
Public Safety	790.5	784.7	790.3	761.5	769.8
Board of Regents Office	17.9	18.4	17.6	17.3	17.9
Regents	33,702.0	34,231.0	35,104.0	35,483.0	36,656.0
Revenue and Finance	604.9	636.7	726.9	716.0	730.1
Secretary of State	44.2	42.5	40.9	40.0	42.3
State-Federal Relations	NA	NA	NA	1.0	2.8
Transportation	3,956.7	3,972.0	3,979.2	3,935.4	4,000.5
Treasurer	19.8	21.4	23.6	22.5	23.8
Veterans Affairs	755.6	767.0	746.6	707.9	753.0
Totals	55,161.0	56,237.4	57,300.6	57,601.6	59,594.3

Notes:

- a) Regents' numbers reflect headcount rather than FTE positions.
- b) Totals may not add due to rounding.
- c) Numbers have been adjusted to reflect post-reorganization State government.

Source: Legislative Fiscal Bureau

**STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
FY 1989 - FY 1993**

	Actual <u>FY 1989</u>	Actual <u>FY 1990</u>	Actual <u>FY 1991</u>	Actual <u>FY 1992</u>	Actual <u>FY 1993</u>
Agriculture	475.0	504.3	514.3	488.2	462.3
Attorney General	168.1	193.1	197.8	199.6	200.3
Auditor	133.7	131.4	144.9	126.6	108.9
Blind	98.0	99.3	100.3	95.3	94.1
Campaign Finance	4.4	5.5	6.1	6.0	6.0
Civil Rights	31.5	36.1	36.2	29.4	27.5
College Student Aid	32.1	33.5	35.9	39.3	38.8
Commerce	437.7	420.9	399.8	351.5	311.7
Corrections	2,323.8	2,415.2	2,555.5	2,612.9	2,672.6
Cultural Affairs	246.8	254.9	96.4	85.2	76.6
Economic Development	167.7	179.8	195.7	181.2	178.5
Education	798.9	794.9	788.3	761.6	724.2
Elder Affairs	28.7	31.1	30.9	28.2	26.5
Employment Services	1,003.9	1,018.3	984.0	961.7	950.0
Executive Council	1.1	1.1	1.1	1.1	0.0
General Assembly	379.7	367.0	390.2	390.4	384.9
General Services	438.3	443.0	439.6	404.7	373.8
Governor	33.8	35.9	40.2	38.1	35.8
Public Health	269.7	301.2	309.0	293.1	280.3
Human Rights	46.4	57.3	59.5	58.5	56.7
Human Services	6,302.7	6,471.4	6,566.5	6,027.8	5,583.6
Inspections and Appeals	295.1	358.3	381.8	405.3	391.2
Judicial Branch	1,755.6	1,785.8	1,796.2	1,796.5	1,798.0
Law Enforcement Academy	21.2	24.6	27.5	24.5	22.7
Management	32.0	31.9	28.9	27.0	24.5
Natural Resources	949.5	967.1	964.9	902.6	906.1
Parole Board	16.5	18.7	13.4	12.9	11.8
Personnel	141.3	146.3	148.2	140.2	135.4
Public Defense	186.3	197.2	207.3	208.2	205.1
Public Emp. Relations Board	10.9	12.6	12.7	12.3	12.0
Public Safety	780.9	809.3	825.6	776.1	776.9
Board of Regents Office	18.4	19.4	18.8	16.8	16.1
Regents	37,489.0	38,702.0	39,829.0	38,986.0	39,640.0
Revenue and Finance	738.4	740.2	714.5	708.0	689.2
Secretary of State	42.3	44.5	45.1	41.1	38.5
State-Federal Relations	3.0	3.0	2.7	3.0	3.0
Transportation	3,992.6	4,019.4	4,053.5	4,008.1	3,885.7
Treasurer	24.7	26.3	26.9	25.4	24.8
Veterans Affairs	754.8	829.4	800.8	728.1	632.8
Totals	<u>60,674.4</u>	<u>62,531.0</u>	<u>63,790.3</u>	<u>62,002.5</u>	<u>61,806.9</u>

Notes:

- a) Regents' numbers reflect headcount rather than FTE positions.
- b) Totals may not add due to rounding.
- c) Executive Council FTE position transferred to the Office of the Treasurer in FY 1993.

NATIONAL COMPARATIVE 1991 STATE GOVERNMENT EMPLOYEES

State	Total			Employees per 10,000		Annual	
	Employees*	Percent	Rank	Population**	Rank	Earnings***	Rank
Alabama	94,390	2.1 %	18	231	17	\$ 23,292	43
Alaska	24,995	0.6	40	439	2	41,772	1
Arizona	61,184	1.4	29	163	41	30,108	18
Arkansas	50,737	1.1	35	214	25	21,684	48
California	386,497	8.6	1	127	49	38,808	2
Colorado	71,736	1.6	26	212	27	30,288	17
Connecticut	66,262	1.5	27	201	30	36,576	3
Delaware	23,826	0.5	41	350	3	28,452	21
Florida	184,595	4.1	4	139	48	26,880	25
Georgia	123,475	2.7	12	186	35	23,448	41
Hawaii	60,311	1.3	31	531	1	30,396	16
Idaho	23,659	0.5	42	228	19	23,946	38
Illinois	167,947	3.7	7	145	47	30,660	14
Indiana	111,775	2.5	14	199	31	26,856	26
IOWA	60,331	1.3	30	216	24	27,384	24
Kansas	57,678	1.3	32	231	18	24,804	36
Kentucky	87,999	2.0	22	237	14	24,612	37
Louisiana	102,878	2.3	16	242	13	22,644	46
Maine	26,315	0.6	39	213	26	26,664	27
Maryland	100,122	2.2	17	206	28	33,120	7
Massachusetts	103,664	2.3	15	173	39	31,452	11
Michigan	173,163	3.9	6	185	37	34,056	6
Minnesota	83,842	1.9	24	189	33	32,904	8
Mississippi	53,502	1.2	33	206	29	19,920	49
Missouri	86,927	2.0	23	169	40	24,888	34
Montana	23,639	0.5	43	293	6	24,840	35
Nebraska	35,919	0.8	38	225	20	25,776	32
Nevada	20,697	0.5	47	161	44	31,716	10
New Hampshire	21,171	0.5	45	192	32	27,948	22
New Jersey	126,616	2.8	10	163	42	35,460	5
New Mexico	51,792	1.2	34	335	4	23,940	39
New York	291,232	6.4	2	161	45	35,568	4
North Carolina	125,248	2.8	11	186	36	26,124	29
North Dakota	20,701	0.5	46	326	5	26,316	28
Ohio	177,246	4.0	5	162	43	28,596	20
Oklahoma	79,759	1.8	25	251	10	22,356	47
Oregon	64,132	1.4	28	219	22	29,292	19
Pennsylvania	148,123	3.3	8	124	50	30,492	15
Rhode Island	23,457	0.5	44	234	16	32,484	9
South Carolina	88,590	2.0	20	249	11	23,304	42
South Dakota	17,429	0.4	48	248	12	22,668	45
Tennessee	88,569	2.0	21	179	38	23,916	40
Texas	266,737	6.0	3	154	46	25,056	33
Utah	45,189	1.0	36	255	9	25,908	30
Vermont	14,521	0.3	49	256	8	27,420	23
Virginia	139,989	3.1	9	223	21	17,204	50
Washington	117,779	2.6	13	235	15	31,332	12
West Virginia	38,999	0.9	37	217	23	23,028	44
Wisconsin	93,033	2.1	19	188	34	31,152	13
Wyoming	13,008	0.3	50	283	7	25,848	31

Total 4,521,385 100 %

National Average

\$ 29,748

* Includes full-time and part-time state employees only (as of October 1991).

** National Rate = 179 State Government Employees per 10,000 population

*** Includes full-time state, county, municipal, township and school district employees (as of October 1991).

Source: U.S. Bureau of the Census, Public Employment in 1991, September 1992.

NATIONAL COMPARATIVE 1991 STATE GOVERNMENT EXPENDITURES

State	Expenditures (in billions)	Percent	Rank	Per Capita Expenditures	Rank
Alabama	\$ 8.9	1.4 %	25	\$ 2,166	34
Alaska	4.9	0.8	33	8,668	1
Arizona	8.0	1.3	26	2,144	35
Arkansas	4.6	0.7	35	1,960	45
California	85.6	13.6	1	2,819	17
Colorado	7.0	1.1	29	2,071	39
Connecticut	11.1	1.8	19	3,377	7
Delaware	2.3	0.4	44	3,409	5
Florida	25.2	1.0	6	1,896	47
Georgia	13.3	2.1	14	2,006	43
Hawaii	4.5	0.7	36	3,974	2
Idaho	2.3	0.4	45	2,219	33
Illinois	24.6	3.9	7	2,133	36
Indiana	11.7	1.9	18	2,092	38
IOWA	6.8	1.1	30	2,440	27
Kansas	5.1	0.8	32	2,054	40
Kentucky	9.0	1.4	23	2,437	28
Louisiana	10.5	1.7	20	2,478	26
Maine	3.5	0.6	39	2,846	15
Maryland	12.6	2.0	16	2,588	20
Massachusetts	20.3	3.2	10	3,394	6
Michigan	24.0	3.8	8	2,566	21
Minnesota	12.7	2.0	15	2,872	14
Mississippi	5.2	0.8	31	1,995	44
Missouri	9.3	1.5	21	1,794	49
Montana	2.4	0.4	43	2,951	12
Nebraska	3.3	0.5	41	2,050	41
Nevada	3.4	0.6	40	2,676	18
New Hampshire	2.1	0.3	46	1,932	46
New Jersey	23.3	3.7	9	2,996	11
New Mexico	4.5	0.7	37	2,924	13
New York	64.3	10.2	2	3,562	4
North Carolina	15.0	2.4	12	2,232	32
North Dakota	1.8	0.3	47	2,823	16
Ohio	27.8	4.4	4	2,541	22
Oklahoma	7.3	1.2	27	2,289	30
Oregon	7.2	1.2	28	2,481	25
Pennsylvania	26.7	4.3	5	2,233	31
Rhode Island	3.3	0.5	42	3,275	8
South Carolina	9.0	1.4	24	2,520	23
South Dakota	1.4	0.2	50	2,015	42
Tennessee	9.2	1.5	22	1,865	48
Texas	29.5	4.7	3	1,702	50
Utah	4.1	0.7	38	2,321	29
Vermont	1.7	0.3	49	3,062	10
Virginia	13.4	2.1	13	2,124	37
Washington	15.7	2.5	11	3,122	9
West Virginia	4.8	0.8	34	2,649	19
Wisconsin	12.4	2.0	17	2,512	24
Wyoming	1.8	0.3	48	3,942	3
Total	\$ 628.4	100 %			
National Average				\$ 2,494	

Source: U.S. Bureau of the Census, Government Finances: 1990-91 (March 1993)

NATIONAL COMPARATIVE 1991 STATE GOVERNMENT OUTSTANDING DEBT

State	Debt			Per Capita	
	(in billions) \$	Percent	Rank	Debt \$	Rank
Alabama	4.2	1.2%	23	1,031	35
Alaska	5.3	1.5	20	9,282	1
Arizona	2.5	0.7	36	677	43
Arkansas	1.8	0.5	38	744	42
California	32.0	9.3	2	1,052	32
Colorado	2.7	0.8	34	788	41
Connecticut	13.3	3.8	6	3,952	4
Delaware	3.2	0.9	31	4,728	2
Florida	11.1	3.2	9	835	39
Georgia	3.7	1.1	28	551	46
Hawaii	4.2	1.2	24	3,702	6
Idaho	1.1	0.3	47	1,080	29
Illinois	18.2	5.3	5	1,580	18
Indiana	4.6	1.3	21	824	40
IOWA	1.6	0.5	42	580	44
Kansas	0.3	0.1	50	135	50
Kentucky	6.0	1.7	18	1,623	17
Louisiana	10.7	3.1	10	2,523	10
Maine	2.6	0.8	35	2,093	14
Maryland	7.5	2.2	13	1,549	19
Massachusetts	21.1	6.1	3	3,519	7
Michigan	10.1	2.9	11	1,079	31
Minnesota	3.9	1.1	27	889	38
Mississippi	1.4	0.4	46	545	47
Missouri	5.8	1.7	19	1,120	28
Montana	1.6	0.5	43	1,994	16
Nebraska	1.6	0.5	44	1,002	36
Nevada	1.7	0.5	41	1,330	23
New Hampshire	4.1	1.2	26	3,735	5
New Jersey	19.0	5.5	4	2,454	12
New Mexico	1.8	0.5	39	1,131	27
New York	51.8	15.0	1	2,869	8
North Carolina	3.5	1.0	30	518	48
North Dakota	1.0	0.3	48	1,518	21
Ohio	11.4	3.3	8	1,039	33
Oklahoma	3.7	1.1	29	1,175	26
Oregon	6.5	1.9	15	2,208	13
Pennsylvania	11.6	3.4	7	973	37
Rhode Island	4.4	1.3	22	4,375	3
South Carolina	4.2	1.2	25	1,177	25
South Dakota	1.8	0.5	40	2,495	11
Tennessee	2.8	0.8	32	563	45
Texas	7.7	2.2	12	443	49
Utah	2.0	0.6	37	1,080	30
Vermont	1.5	0.4	45	2,621	9
Virginia	6.5	1.9	16	1,034	34
Washington	6.5	1.9	17	1,299	24
West Virginia	2.8	0.8	33	1,538	20
Wisconsin	6.6	1.9	14	1,337	22
Wyoming	0.9	0.3	49	2,004	15
Total	\$ 346.0	100.0%			
National Average				\$ 1,370	

Source: U.S. Bureau of the Census, Government Finances: 1990-91 (March 1993)

NATIONAL COMPARATIVE DATA STATE GASOLINE TAX RATES PER GALLON

State	7/1/86	7/1/87	10/1/88	12/1/89	12/1/90	12/1/91	12/1/92
Alabama* +	\$ 0.1100	\$ 0.1100	\$ 0.1100	\$ 0.1100	\$ 0.1100	\$ 0.1100	\$ 0.1600
Alaska*	0.0800	0.0800	0.0800	0.0800	0.0800	0.0800	0.0800
Arizona	0.1600	0.1600	0.1600	0.1700	0.1800	0.1800	0.1800
Arkansas	0.1350	0.1350	0.1350	0.1350	0.1350	0.1850	0.1850
California* +	0.0900	0.0900	0.0900	0.0900	0.1400	0.1500	0.1600
Colorado	0.1800	0.1800	0.1800	0.2000	0.2000	0.2200	0.2200
Connecticut*	0.1700	0.1900	0.2000	0.2000	0.2200	0.2500	0.2600
Delaware*	0.1100	0.1600	0.1600	0.1600	0.1600	0.1900	0.1900
Florida*	0.0400	0.0400	0.0400	0.0400	0.0400	0.0400	0.0400
Georgia +	0.0750	0.0750	0.0750	0.0750	0.0750	0.0750	0.0750
Hawaii* +	0.1100	0.1100	0.1100	0.1100	0.1100	0.1600	0.1600
Idaho	0.1450	0.1450	0.1800	0.1800	0.1900	0.2200	0.2200
Illinois* +	0.1300	0.1300	0.1300	0.1300	0.1300	0.1900	0.1900
Indiana +	0.1400	0.1400	0.1500	0.1500	0.1500	0.1500	0.1500
IOWA	0.1600	0.1600	0.1800	0.2000	0.2000	0.2000	0.2000
Kansas	0.1100	0.1100	0.1100	0.1500	0.1600	0.1700	0.1800
Kentucky	0.1500	0.1500	0.1500	0.1500	0.1500	0.1500	0.1500
Louisiana +	0.1600	0.1600	0.1600	0.2000	0.2000	0.2000	0.2000
Maine	0.1400	0.1400	0.1600	0.1700	0.1700	0.1900	0.1900
Maryland	0.1350	0.1850	0.1850	0.1850	0.1850	0.1850	0.2350
Massachusetts	0.1100	0.1100	0.1100	0.1100	0.1700	0.2100	0.2100
Michigan	0.1500	0.1500	0.1500	0.1500	0.1500	0.1500	0.1500
Minnesota	0.1700	0.1700	0.2000	0.2000	0.2000	0.2000	0.2000
Mississippi*	0.0900	0.1500	0.1700	0.1800	0.1800	0.1800	0.1800
Missouri	0.0700	0.1100	0.1100	0.1100	0.1100	0.1100	0.1300
Montana*	0.1500	0.2000	0.2000	0.2000	0.2000	0.2050	0.2000
Nebraska	0.1900	0.1760	0.1820	0.2200	0.2140	0.2340	0.2340
Nevada*	0.1125	0.1425	0.1625	0.1625	0.1625	0.1800	0.2250
New Hampshire	0.1400	0.1400	0.1400	0.1400	0.1600	0.1800	0.1800
New Jersey	0.0800	0.0800	0.1050	0.1050	0.1050	0.1050	0.1050
New Mexico*	0.1100	0.1400	0.1420	0.1620	0.1620	0.1620	0.1600
New York* +	0.0800	0.0800	0.0800	0.0800	0.0800	0.0800	0.0800
North Carolina	0.1200	0.1550	0.1400	0.2090	0.2150	0.2260	0.2230
North Dakota	0.1300	0.1700	0.1700	0.1700	0.1700	0.1700	0.1700
Ohio	0.1200	0.1470	0.1480	0.1800	0.2000	0.2100	0.2100
Oklahoma	0.1000	0.1600	0.1600	0.1700	0.1600	0.1600	0.1600
Oregon*	0.1100	0.1200	0.1400	0.1600	0.1800	0.2000	0.2200
Pennsylvania	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200
Rhode Island	0.1300	0.1300	0.1500	0.2000	0.2000	0.2600	0.2600
South Carolina	0.1300	0.1500	0.1500	0.1600	0.1600	0.1600	0.1600
South Dakota*	0.1300	0.1300	0.1800	0.1800	0.1800	0.1800	0.1800
Tennessee*	0.1700	0.1700	0.1700	0.2100	0.2100	0.2000	0.2000
Texas	0.1000	0.1500	0.1500	0.1500	0.1500	0.2000	0.2000
Utah	0.1400	0.1900	0.1900	0.1900	0.1900	0.1900	0.1900
Vermont +	0.1300	0.1300	0.1300	0.1500	0.1500	0.1500	0.1500
Virginia* +	0.1500	0.1750	0.1750	0.1750	0.1750	0.1750	0.1750
Washington* +	0.1800	0.1800	0.1800	0.1800	0.2200	0.2300	0.2300
West Virginia	0.1050	0.1050	0.1050	0.1550	0.1550	0.1550	0.1150
Wisconsin	0.1750	0.2000	0.2090	0.2080	0.2150	0.2220	0.2220
Wyoming	0.0800	0.0800	0.0800	0.0900	0.0900	0.0900	0.0900

* Additional local taxes

+ State Sales Taxes are additional.

Notes:

- a) In California, tax rate increased to 16 cents 1/1/92, 17 cents on 1/1/93, 18 cents on 1/1/94.
- b) In Kansas, tax rate increased to 18 cents on 7/1/92.
- c) In Maine, tax rate reduced to 17 cents 7/1/93.
- d) In Nevada, tax rate increased to 17.65 cents 1/1/92.
- e) In Oregon, tax rate increased to 22 cents 1/1/92; 20 cents on 1/1/93.

Source: U.S. Advisory Commission on Intergovernmental Relations

NATIONAL COMPARATIVE DATA STATE GENERAL SALES TAX RATES

State	7/1/86	7/1/87	10/1/88	10/1/89	10/1/90	10/1/91	10/1/92
Alabama*	4.0000%	4.0000%	4.0000%	4.0000%	4.0000%	4.0000%	4.0000%
Alaska	NA	NA	NA	NA	NA	NA	NA
Arizona*	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Arkansas*	4.0000	4.0000	4.0000	4.0000	4.0000	4.5000	4.5000
California*	4.7500	4.7500	4.7500	5.0000	5.0000	6.0000	6.0000
Colorado*	3.0000	3.0000	3.0000	3.0000	3.0000	3.0000	3.0000
Connecticut	7.5000	7.5000	7.5000	8.0000	8.0000	6.0000	6.0000
Delaware	NA	NA	NA	NA	NA	NA	NA
Florida*	5.0000	5.0000	6.0000	6.0000	6.0000	6.0000	6.0000
Georgia*	3.0000	3.0000	3.0000	4.0000	4.0000	4.0000	4.0000
Hawaii	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000
Idaho	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Illinois*	5.0000	5.0000	5.0000	5.0000	6.2500	6.2500	6.2500
Indiana	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
IOWA*	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	5.0000
Kansas*	4.0000	4.0000	4.0000	4.2500	4.2500	4.2500	4.9000
Kentucky*	5.0000	5.0000	5.0000	5.0000	6.0000	6.0000	6.0000
Louisiana*	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000
Maine	5.0000	5.0000	5.0000	5.0000	5.0000	6.0000	6.0000
Maryland	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Massachusetts	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Michigan	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000
Minnesota*	6.0000	6.0000	6.0000	6.0000	6.0000	6.5000	6.0000
Mississippi	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	7.0000
Missouri*	4.2250	4.2250	4.2250	4.4250	4.2250	4.2250	4.2250
Montana	NA	NA	NA	NA	NA	NA	NA
Nebraska*	3.5000	4.0000	4.0000	4.0000	5.0000	5.0000	5.0000
Nevada*	5.7500	5.7500	5.7500	5.7500	5.7500	6.5000	6.5000
New Hampshire	NA	NA	NA	NA	NA	NA	NA
New Jersey	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000
New Mexico	4.7500	4.7500	4.7500	4.7500	5.0000	5.0000	5.0000
New York*	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000
North Carolina*	3.0000	3.0000	3.0000	3.0000	3.0000	4.0000	4.0000
North Dakota	4.0000	5.5000	5.5000	5.0000	5.0000	5.0000	5.0000
Ohio*	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Oklahoma*	3.2500	4.0000	4.0000	4.0000	4.5000	4.5000	4.5000
Oregon	NA	NA	NA	NA	NA	NA	NA
Pennsylvania*	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000
Rhode Island	6.0000	6.0000	6.0000	6.0000	7.0000	7.0000	7.0000
South Carolina*	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
South Dakota*	4.0000	5.0000	4.0000	4.0000	4.0000	4.0000	4.0000
Tennessee*	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000	6.0000
Texas*	4.1250	6.0000	6.0000	6.0000	6.2500	6.2500	6.2500
Utah*	4.5938	5.0938	5.0938	5.0938	5.0000	5.0000	5.0000
Vermont	4.0000	4.0000	4.0000	4.0000	4.0000	5.0000	5.0000
Virginia*	3.0000	3.5000	3.5000	3.5000	3.5000	3.5000	3.5000
Washington*	6.5000	6.5000	6.5000	6.5000	6.5000	6.5000	6.5000
West Virginia	5.0000	5.0000	6.0000	6.0000	6.0000	6.0000	6.0000
Wisconsin*	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Wyoming*	3.0000	3.0000	3.0000	3.0000	3.0000	3.0000	3.0000

* Local sales taxes are additional.

Notes:

- a) California's rate dropped to 5.5% no later than 7/1/93.
- b) Hawaii levied its retail sales tax as part of a multi-rate general excise (gross receipts) tax.
- c) Maine's rate reduced to 5.0% on 7/1/93.
- d) Minnesota's rate decreased to 6.0% on 1/1/92.
- e) Nevada's rate includes a 2.0% state rate plus 4.5% state mandated county rate.

Source: U.S. Advisory Commission on Intergovernmental Relations

NATIONAL COMPARATIVE DATA STATE CIGARETTE TAX RATES PER PACK

State	7/1/86	7/1/87	10/1/88	10/1/89	10/1/90	10/1/91	10/1/92
Alabama	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165
Alaska	0.160	0.160	0.160	0.290	0.290	0.290	0.290
Arizona	0.150	0.150	0.150	0.150	0.180	0.180	0.180
Arkansas	0.210	0.210	0.210	0.210	0.210	0.220	0.220
California	0.100	0.100	0.100	0.350	0.350	0.350	0.350
Colorado	0.200	0.200	0.200	0.200	0.200	0.200	0.200
Connecticut	0.260	0.260	0.260	0.400	0.400	0.450	0.450
Delaware	0.140	0.140	0.140	0.140	0.190	0.240	0.240
Florida	0.240	0.240	0.240	0.240	0.339	0.339	0.339
Georgia	0.120	0.120	0.120	0.120	0.120	0.120	0.120
Hawaii	40.000%	40.000%	40.000%	40.000%	40.000%	40.000%	40.000%
Idaho	\$ 0.091	\$ 0.180	\$ 0.180	\$ 0.180	\$ 0.180	\$ 0.180	\$ 0.180
Illinois*	0.200	0.200	0.200	0.300	0.300	0.300	0.300
Indiana	0.105	0.155	0.155	0.155	0.155	0.155	0.155
IOWA	0.260	0.260	0.340	0.310	0.310	0.360	0.360
Kansas	0.240	0.240	0.240	0.240	0.240	0.240	0.240
Kentucky	0.030	0.030	0.030	0.031	0.031	0.030	0.030
Louisiana	0.160	0.160	0.160	0.160	0.200	0.200	0.200
Maine	0.280	0.280	0.280	0.310	0.310	0.370	0.370
Maryland	0.130	0.130	0.130	0.130	0.130	0.160	0.360
Massachusetts	0.260	0.260	0.260	0.260	0.260	0.260	0.260
Michigan	0.210	0.210	0.250	0.250	0.250	0.250	0.250
Minnesota	0.390	0.380	0.380	0.380	0.380	0.430	0.480
Mississippi	0.180	0.180	0.180	0.180	0.180	0.180	0.180
Missouri	0.130	0.130	0.130	0.130	0.130	0.130	0.130
Montana	0.160	0.160	0.160	0.160	0.180	0.180	0.180
Nebraska	0.230	0.270	0.270	0.270	0.270	0.270	0.270
Nevada	0.150	0.200	0.200	0.350	0.350	0.350	0.350
New Hampshire	0.170	0.170	0.170	0.210	0.250	0.250	0.250
New Jersey*	0.250	0.270	0.270	0.270	0.400	0.400	0.400
New Mexico	0.150	0.150	0.150	0.150	0.150	0.150	0.150
New York	0.210	0.210	0.210	0.330	0.390	0.390	0.390
North Carolina	0.020	0.020	0.020	0.020	0.020	0.050	0.050
North Dakota	0.180	0.270	0.270	0.300	0.300	0.290	0.290
Ohio	0.140	0.180	0.180	0.180	0.180	0.180	0.180
Oklahoma	0.180	0.250	0.230	0.230	0.230	0.230	0.230
Oregon	0.270	0.270	0.270	0.270	0.280	0.280	0.280
Pennsylvania	0.180	0.180	0.180	0.180	0.180	0.310	0.310
Rhode Island	0.250	0.250	0.270	0.370	0.370	0.370	0.370
South Carolina	0.070	0.070	0.070	0.070	0.070	0.070	0.070
South Dakota	0.230	0.230	0.230	0.230	0.230	0.230	0.230
Tennessee	0.130	0.130	0.130	0.130	0.130	0.130	0.130
Texas	0.205	0.205	0.260	0.260	0.410	0.410	0.410
Utah	0.120	0.230	0.230	0.230	0.230	0.230	0.230
Vermont	0.170	0.170	0.170	0.170	0.170	0.180	0.200
Virginia*	0.025	0.025	0.025	0.025	0.025	0.025	0.025
Washington	0.310	0.310	0.310	0.340	0.340	0.340	0.340
West Virginia	0.170	0.180	0.170	0.170	0.170	0.170	0.170
Wisconsin	0.250	0.250	0.300	0.300	0.300	0.300	0.380
Wyoming	0.080	0.080	0.080	0.120	0.120	0.120	0.120

*Local taxes are additional.

Notes:

- a) Hawaii's tax is 40% of the wholesale price. On a per unit basis Hawaii's tax is 30 cents per pack.
- b) Kentucky adds an additional 0.1 cent per pack to the rate listed.
- c) Vermont's tax went to 19 cents per pack on 1/1/92 and 20 cents per pack in 7/1/92.
- d) Washington's tax goes to 31 cents per pack on 7/1/95.

Source: U.S. Advisory Commission on Intergovernmental Relations

NATIONAL COMPARATIVE DATA STATE & LOCAL TAXES 1990 - 1991

State	1990-91 State & Local Taxes per \$1,000 of Personal Income		Relative Reliance on Various Taxes as a Percent of State & Local Taxes from Each Source		
	Dollars	Rank	Sales/Gross		
			Property Percent	Receipts Percent	Income Percent
Alabama	93	48	12.5 %	49.6 %	22.0 %
Alaska	200	1	27.5	7.6	0.0
Arizona	126	7	33.0	42.8	16.6
Arkansas	96	46	18.1	46.7	25.1
California	112	22	28.0	34.8	24.3
Colorado	107	31	35.2	35.5	22.2
Connecticut	105	36	42.7	38.8	5.4
Delaware	103	40	15.0	12.2	34.3
Florida	100	44	37.5	51.0	0.0
Georgia	107	29	28.2	40.0	24.8
Hawaii	142	3	15.0	51.4	26.8
Idaho	109	27	26.6	35.7	26.8
Illinois	106	33	36.8	35.8	18.4
Indiana	105	35	32.8	35.0	25.6
IOWA	116	17	35.2	28.6	24.7
Kansas	109	25	35.8	34.1	18.3
Kentucky	116	16	16.0	35.0	31.9
Louisiana	117	14	16.7	51.5	11.4
Maine	119	13	39.2	29.7	23.1
Maryland	106	32	27.0	25.4	39.0
Massachusetts	109	26	33.6	20.2	36.1
Michigan	116	18	42.4	23.1	21.2
Minnesota	127	6	30.6	30.0	28.6
Mississippi	103	38	26.4	48.2	14.2
Missouri	93	47	23.6	42.4	24.9
Montana	101	42	35.7	15.5	23.9
Nebraska	114	19	38.1	34.7	19.4
Nevada	104	37	23.5	63.2	0.0
New Hampshire	91	49	70.0	14.7	1.7
New Jersey	111	24	45.2	29.6	15.7
New Mexico	125	8	12.9	55.8	13.9
New York	152	2	33.0	26.9	28.8
North Carolina	103	39	22.9	35.2	31.4
North Dakota	114	20	29.1	40.0	10.4
Ohio	107	30	29.2	31.8	30.2
Oklahoma	111	23	15.0	43.1	23.0
Oregon	120	11	43.5	9.0	33.7
Pennsylvania	101	41	29.8	29.3	23.2
Rhode Island	113	21	41.3	31.6	20.1
South Carolina	105	34	27.1	38.3	25.0
South Dakota	97	45	38.9	46.9	0.0
Tennessee	90	50	23.3	60.2	1.4
Texas	108	28	38.7	50.1	0.0
Utah	117	15	26.0	40.7	25.2
Vermont	121	10	43.6	26.1	21.4
Virginia	101	43	32.6	30.5	26.3
Washington	122	9	28.0	62.1	0.0
West Virginia	120	12	16.7	42.9	19.6
Wisconsin	129	5	35.8	28.4	27.2
Wyoming	139	4	40.5	26.8	0.0
National Average	\$ 113		32.0 %	35.3 %	20.8 %

**PER CAPITA PERSONAL INCOME
ANNUAL RATE
(THIRD QUARTER, 1992)**

<u>State</u>	<u>Amount</u>	<u>Percent of National Average</u>	<u>Rank</u>
Alabama	\$ 16,275	82.2 %	40
Alaska	21,540	108.8	7
Arizona	17,299	87.4	36
Arkansas	15,499	78.3	46
California	21,339	107.8	10
Colorado	20,073	101.4	18
Connecticut	27,028	136.5	1
Delaware	21,511	108.6	8
Florida	19,048	96.2	20
Georgia	18,130	91.6	30
Hawaii	20,185	101.9	16
Idaho	16,057	81.1	43
Illinois	21,479	108.5	9
Indiana	17,950	90.6	31
IOWA	18,166	91.7	29
Kansas	18,910	95.5	22
Kentucky	16,509	83.4	38
Louisiana	15,649	79.0	45
Maine	18,287	92.3	28
Maryland	22,849	115.4	5
Massachusetts	23,916	120.8	3
Michigan	19,552	98.6	19
Minnesota	20,084	101.4	17
Mississippi	14,101	71.2	50
Missouri	18,706	94.5	24
Montana	16,331	82.5	39
Nebraska	18,418	93.0	26
Nevada	20,310	102.6	12
New Hampshire	22,676	114.5	6
New Jersey	26,671	134.7	2
New Mexico	15,226	76.9	48
New York	23,381	118.1	4
North Carolina	17,726	89.5	33
North Dakota	15,819	79.9	44
Ohio	18,526	93.5	25
Oklahoma	16,067	81.1	42
Oregon	18,336	92.6	27
Pennsylvania	20,246	102.2	14
Rhode Island	20,215	102.1	15
South Carolina	16,097	81.3	41
South Dakota	16,768	84.7	37
Tennessee	17,508	88.4	34
Texas	17,942	90.6	32
Utah	15,298	77.3	47
Vermont	18,849	95.2	23
Virginia	20,697	104.5	11
Washington	20,302	102.5	13
West Virginia	15,070	76.1	49
Wisconsin	18,938	95.6	21
Wyoming	17,500	88.4	35
National Average	19,803	100.0 %	

AVERAGE ANNUAL SALARIES OF SELECTED FIELDS

State	1991-92 Annual Earnings		Ratio of Earnings		October 1991	
	Public	All Jobs	Teachers	Rank	Non-Education	Rank
	Teachers	In Private Sector	To Private Sector		State & Local Employees	
Alabama	\$ 26,954	\$ 20,599	1.31	44	\$ 22,740	40
Alaska	43,800	26,930	1.63	4	41,292	1
Arizona	31,176	21,800	1.43	28	29,196	16
Arkansas	27,168	18,593	1.46	23	20,364	48
California	40,425	26,509	1.52	15	38,868	2
Colorado	33,072	22,919	1.44	26	29,856	13
Connecticut	47,510	29,887	1.59	8	34,956	3
Delaware	34,548	23,773	1.45	25	26,028	28
Florida	31,070	21,165	1.47	20	27,540	20
Georgia	29,539	23,030	1.28	47	22,980	39
Hawaii	34,488	22,767	1.51	17	29,772	14
Idaho	26,345	19,809	1.33	42	24,588	31
Illinois	36,528	25,708	1.42	30	30,168	11
Indiana	34,247	22,197	1.54	13	22,536	43
IOWA	29,196	19,378	1.51	18	26,724	25
Kansas	29,101	20,717	1.40	37	24,264	32
Kentucky	30,880	20,323	1.52	16	22,716	41
Louisiana	26,411	21,235	1.24	50	21,708	45
Maine	30,097	20,534	1.47	21	27,000	21
Maryland	39,073	24,291	1.61	6	30,012	12
Massachusetts	37,256	27,641	1.35	39	31,068	10
Michigan	40,700	26,239	1.55	11	31,752	8
Minnesota	33,700	23,367	1.44	27	31,368	9
Mississippi	24,368	18,137	1.34	40	19,548	50
Missouri	28,923	21,620	1.34	41	23,472	36
Montana	27,590	17,273	1.60	7	23,292	37
Nebraska	27,231	18,290	1.49	19	25,872	29
Nevada	36,989	21,629	1.71	2	32,040	7
New Hampshire	33,170	22,751	1.46	24	26,676	26
New Jersey	41,027	29,171	1.41	33	32,184	5
New Mexico	26,244	18,985	1.38	38	24,180	34
New York	43,335	29,572	1.47	22	34,524	4
North Carolina	29,334	20,864	1.41	34	24,204	33
North Dakota	24,495	17,142	1.43	29	22,704	42
Ohio	33,198	23,389	1.42	31	26,736	24
Oklahoma	26,514	20,645	1.28	48	22,212	44
Oregon	34,101	21,577	1.58	10	28,764	17
Pennsylvania	38,715	23,761	1.63	5	28,236	18
Rhode Island	39,367	22,318	1.76	1	29,640	15
South Carolina	28,209	20,051	1.41	35	21,540	46
South Dakota	23,291	16,550	1.41	36	21,228	47
Tennessee	28,621	21,546	1.33	43	23,124	38
Texas	29,719	23,736	1.25	49	25,152	30
Utah	26,524	20,537	1.29	45	26,520	27
Vermont	33,200	21,382	1.55	12	26,892	22
Virginia	32,243	22,777	1.42	32	26,772	23
Washington	34,880	22,742	1.53	14	32,184	6
West Virginia	27,366	21,187	1.29	46	19,920	49
Wisconsin	35,227	21,274	1.66	3	28,020	19
Wyoming	30,425	19,189	1.59	9	23,856	35
National Average	\$ 34,213	\$ 23,176	1.48		\$ 29,196	

Note:

Information for different years is the most current data available.

Source: American Federation of Teachers