

IOWA FACTBOOK 1990

Legislative Fiscal Bureau

October 1990

FOREWORD

This document contains a range of facts, both financial and non-financial, regarding the State of Iowa. The data is intended to be used as a reference to provide information on subjects which historically generate questions. The subject matter of this document is arranged topically by appropriations subcommittee, ways and means, and miscellaneous data.

This FACTBOOK includes updated information from the FACTBOOK 1989. It also includes new tables of interest, and additional graphs to better illustrate trends. We encourage your suggestions for additions, deletions, or other modifications for next year's FACTBOOK.

FACTBOOK 1990

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ADMINISTRATION

CORPORATION FILINGS

| Calendar Year | Incorporations | | Dissolved or Cancelled | |
|------------------|----------------|----------|------------------------|----------|
| | Iowa | Non-Iowa | Iowa | Non-Iowa |
| 1984 | 5,394 | 948 | 4,181 | 514 |
| 1985 | 4,717 | 930 | 4,852 | 468 |
| 1986 | 4,753 | 886 | 4,930 | 541 |
| 1987 | 4,576 | 988 | 4,128 | 531 |
| 1988 | 4,669 | 1,129 | 3,427 | 631 |
| 1989 | 6,822 | 1,118 | 3,882 | 483 |

Notes:

- a) There are approximately 125,000 corporations on which the Secretary of State maintains records.
- b) For-profit and not-for-profit corporations are combined.
- c) Data for 1987 are estimated from six months information.

Source: Corporations Division, Secretary of State

DISTRIBUTION OF EARNINGS FROM POOLED MONEY
(dollars in thousands)

| <u>Fund</u> | <u>FY 1989</u> | <u>Distribution Percentage</u> | | | |
|-----------------|----------------|--------------------------------|----------------|----------------|----------------|
| | | <u>FY 1989</u> | <u>FY 1988</u> | <u>FY 1987</u> | <u>FY 1986</u> |
| General | \$ 10,632 | 28.0% | 54.1% | 60.2% | 61.1% |
| RISE Fund | 5,907 | 15.5 | 0.0 | 0.0 | 0.0 |
| Primary Road | 3,171 | 8.3 | 5.2 | 6.8 | 8.2 |
| Iowa Plan | 2,742 | 7.2 | 5.1 | 2.4 | 0.1 |
| Guar. Student | 2,167 | 5.7 | 6.5 | 5.7 | 5.8 |
| Road Use Tax | 1,539 | 4.0 | 0.0 | 0.0 | 0.0 |
| Farm to Market | 1,626 | 4.3 | 2.4 | 3.8 | 7.4 |
| Exxon Oil Sett. | 1,437 | 3.8 | 5.5 | 5.8 | 2.5 |
| Lottery | 986 | 2.6 | 2.3 | 2.4 | 2.1 |
| Oil Overcharge | 921 | 2.4 | 2.9 | 2.0 | 0.0 |
| Secondary | 575 | 1.5 | 0.0 | 0.0 | 0.0 |
| Fish and Game | 431 | 1.1 | 1.5 | 1.3 | 1.4 |
| All Other | 5,888 | 15.5 | 14.4 | 9.8 | 11.4 |
| Total | \$ 38,022 | | | | |

Note:

Pooled money refers to the investment practice of rolling together the idle funds for which the Treasurer is responsible. This creates a larger, single sum of money to invest. By investing a single, large sum, the Treasurer earns a better rate of return than if the smaller amounts from each fund were invested separately. Also, pooling various funds reduces the number of investments that must be monitored and makes handling the investments more efficient. The earnings are distributed proportionately.

Source: Office of the Treasurer

**STATE EMPLOYEE
FULL-TIME IOWA WORK FORCE
FY 1989**

| | <u>Total Work Force</u> | <u>Male</u> | <u>Female</u> | <u>Non- Minority</u> | <u>Minority</u> |
|---------------------|-----------------------------|------------------|-----------------|--------------------------|-----------------|
| Officials | 1,200 | 902 75.17% | 298 24.83% | 1,167 97.25% | 33 2.75% |
| Professionals | 5,559 | 2,993 53.84% | 2,566 46.16% | 5,263 94.68% | 296 5.32% |
| Technicians | 3,030 | 1,593 52.57% | 1,437 47.43% | 2,932 96.77% | 98 3.23% |
| Protective Services | 1,785 | 1,610 90.20% | 175 9.80% | 1,713 95.97% | 72 4.03% |
| Paraprofessionals | 2,441 | 716 29.33% | 1,725 70.67% | 2,353 96.39% | 88 3.61% |
| Admin. Support | 2,906 | 176 6.06% | 2,730 93.94% | 2,711 93.29% | 195 6.71% |
| Skilled Craft | 1,180 | 1,048 88.81% | 132 11.19% | 1,157 98.05% | 23 1.95% |
| Service Maintenance | 1,609 | 1,223 76.01% | 386 23.99% | 1,507 93.66% | 102 6.34% |
| Total | 19,710 | 10,261 52.06% | 9,449 47.94% | 18,803 95.40% | 907 4.60% |

Note:

Does not include Regents employees.

Source: Department of Personnel

IOWA PUBLIC EMPLOYEES RETIREMENT SYSTEM (IPERS)

| Fiscal Year | No. of Retirees Receiving <u>Benefits</u> | IPERS Trust Fund <u>(in billions)</u> | Retirement Benefits Paid <u>(in millions)</u> |
|----------------|---|---|---|
| 1980 | 32,638 | 1.2 | 57 |
| 1981 | 34,149 | 1.5 | 70 |
| 1982 | 35,823 | 1.7 | 77 |
| 1983 | 37,906 | 1.9 | 87 |
| 1984 | 39,444 | 2.2 | 95 |
| 1985 | 41,086 | 2.5 | 107 |
| 1986 | 41,642 | 3.0 | 116 |
| 1987 | 44,049 | 3.8 | 128 |
| 1989 | 47,598 | 4.2 | 169 |
| 1990 | 48,598 | 5.1 | 164 |

Source: Department of Personnel

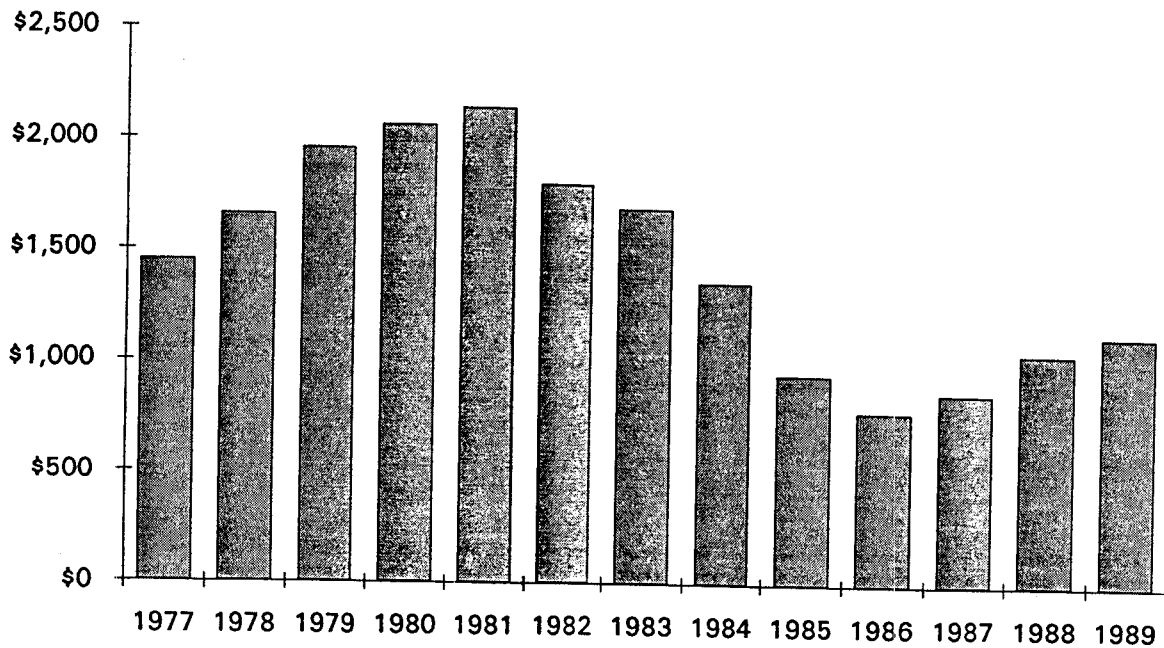
**AGRICULTURE
AND
NATURAL RESOURCES**

AGRICULTURAL STATISTICS

| Calendar Year | Iowa | | Total Number of Farms | Total Acres | Average Size of Farm (in acres) |
|------------------|---|---------------------------------|-----------------------------|----------------|--|
| | Realized Net Farm Income (per farm) | Farmland Value (per acre) | | | |
| 1977 | \$ 4,947 | \$ 1,450 | 125,000 | 33,800,000 | 270 |
| 1978 | 13,098 | 1,656 | 123,000 | 33,800,000 | 275 |
| 1979 | 6,256 | 1,958 | 121,000 | 33,800,000 | 279 |
| 1980 | 8,966 | 2,066 | 119,000 | 33,800,000 | 284 |
| 1981 | 13,406 | 2,147 | 118,000 | 33,700,000 | 286 |
| 1982 | 11,150 | 1,801 | 117,000 | 33,700,000 | 288 |
| 1983 | 15,693 | 1,691 | 115,000 | 33,700,000 | 293 |
| 1984 | 3,736 | 1,357 | 113,000 | 33,600,000 | 297 |
| 1985 | 16,284 | 948 | 111,000 | 33,600,000 | 303 |
| 1986 | 22,409 | 787 | 109,000 | 33,600,000 | 308 |
| 1987 | 27,488 | 875 | 107,000 | 33,500,000 | 313 |
| 1988 | 23,479 | 1,054 | 107,000 | 33,500,000 | 313 |
| 1989 | NA | 1,139 | 105,000 | 33,500,000 | 319 |

Source: Department of Agriculture and Land Stewardship

IOWA FARMLAND VALUE PER ACRE



LINKED INVESTMENTS PROGRAMS
(as of June 30, 1990)

| <u>Program</u> | <u>Horticulture</u> | <u>Targeted Small Business</u> |
|---------------------------|---------------------|------------------------------------|
| Total Loans Made | 287 | 93 |
| Total Loans - Outstanding | \$5,132,192 | \$3,513,089 |
| Participating Lenders | 78 | 51 |
| County Coverage | 51 | 29 |
| Average Interest Rate | 5.1% | 5.1% |

Notes:

- a) Linked Investments for Tomorrow Act was established to provide lower cost crop production, processing, or marketing. Under this Act, the Treasurer places a certificate of deposit in an eligible lending institution at a negotiated rate up to 3% below market rates. The lending institution then loans the funds to eligible borrowers at a rate not more than 4% above the rate paid to the Treasurer by the lending institution. The targeted small businesses are small businesses operated by women or minorities.
- b) Some lenders participate in both programs. Lenders were only counted once for the total so the program does not equal the sum of participating lenders for each program.
- c) Some counties are covered by both while others are covered by only one program. Information to avoid double counting is not available.

Source: Office of the Treasurer

**TREASURER'S OFFICE
 POOLED MONEY
 INVESTMENT RESULTS**
 (in thousands)

| <u>Fiscal Year</u> | <u>Average Daily Balance</u> | <u>Investment Income Received</u> | <u>Annual Yield</u> |
|------------------------|--------------------------------------|---|-------------------------|
| 1979 | \$ 461,131 | \$ 40,898 | 8.9% |
| 1980 | 426,981 | 51,435 | 12.1 |
| 1981 | 374,607 | 49,990 | 13.3 |
| 1982 | 367,424 | 52,165 | 14.2 |
| 1983 | 360,444 | 40,428 | 11.2 |
| 1984 | 339,217 | 33,412 | 9.9 |
| 1985 | 341,118 | 32,241 | 9.5 |
| 1986 | 355,410 | 29,080 | 8.2 |
| 1987 | 429,623 | 26,525 | 6.2 |
| 1988 | 419,697 | 29,463 | 7.0 |
| 1989 | 468,962 | 38,022 | 8.1 |
| 1990 | 613,067 | 53,551 | 8.7 |

Source: Office of the Treasurer

**UNCLAIMED PROPERTY RETURNED AND
REVERTED TO THE STATE**
(dollars in thousands)

| Fiscal Year | Unclaimed Dollars Reported | Claims Paid by Treasurer | Claims Paid by Holder | REVERSIONS TO: | | |
|----------------|----------------------------------|--------------------------------|-----------------------------|-----------------|--------------------|--------------------|
| | | | | General Fund | Winteri- zation | Dogs and Horses |
| 1982 | 392 | 105 | NA | 235 | NA | NA |
| 1983 | 3,223 | 103 | NA | 2,900 | NA | NA |
| 1984 | 1,081 | 190 | NA | 562 | NA | NA |
| 1985 | 7,998 | 625 | 1,650 | 3,675 | 866 | NA |
| 1986 | 4,684 | 470 | 1,050 | 3,494 | 357 | NA |
| 1987 | 4,719 | 294 | 787 | 2,969 | 299 | 78 |
| 1988 | 5,124 | 569 | 676 | 2,847 | 280 | 112 |
| 1989 | 5,921 | 600 | 731 | 2,515 | 756 | 117 |
| 1990 | 5,330 | 1,154 | 872 | 1,675 | 906 | NA |

Notes:

- a) Claims paid by Treasurer and Holder includes corporations in liquidation, Sec. 496A.101, Code of Iowa.
b) In FY 1987, the General Fund reversion included \$24,770 from Auction.

Source: Office of the Treasurer

REGISTERED IOWA VOTERS

| <u>Registered Iowa Voters</u> | <u>1980</u> | <u>1982</u> | <u>1984</u> | <u>1986</u> | <u>1988</u> | <u>1990*</u> |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Democratic | 512,933 | 537,182 | 569,887 | 544,007 | 551,568 | 580,678 |
| Percent | 32% | 34% | 35% | 35% | 37% | 38% |
| Republican | 517,164 | 496,218 | 512,336 | 486,345 | 477,709 | 480,909 |
| Percent | 33% | 32% | 31% | 32% | 32% | 32% |
| No Party | 561,033 | 523,348 | 548,973 | 513,523 | 467,117 | 456,453 |
| Percent | 35% | 34% | 34% | 33% | 31% | 30% |
| Total | 1,591,130 | 1,556,748 | 1,631,196 | 1,543,875 | 1,496,394 | 1,518,040 |

Voting in the General Election

| | | | | | | |
|------------|-----------|-----------|-----------|---------|-----------|----|
| Democratic | 427,186 | 390,038 | 477,406 | 351,467 | 473,815 | NA |
| Percent | 32% | 37% | 36% | 38% | 38% | NA |
| Republican | 455,683 | 375,678 | 445,533 | 337,248 | 414,310 | NA |
| Percent | 35% | 36% | 33% | 37% | 34% | NA |
| No Party | 431,389 | 284,779 | 416,947 | 233,379 | 352,729 | NA |
| Percent | 33% | 27% | 31% | 25% | 28% | NA |
| Total | 1,314,258 | 1,050,495 | 1,339,886 | 922,094 | 1,240,854 | NA |

Percent of Registered Voters who Voted

| | | | | | | |
|------------|-------|-------|-------|-------|-------|----|
| Democratic | 83.3% | 72.6% | 83.8% | 64.6% | 85.9% | NA |
| Republican | 88.1 | 75.7 | 87.0 | 69.3 | 86.7 | NA |
| No Party | 76.9 | 54.4 | 76.0 | 45.4 | 75.5 | NA |
| Total | 82.6 | 67.5 | 82.1 | 59.7 | 82.9 | NA |

* As of August 1, 1990

Source: Secretary of State

WORKERS' COMPENSATION CLAIMS PAID

| | <u>Number of Claims</u> | <u>Employers' Contribution</u> | <u>Total Claims Paid to Employees</u> |
|---------|-----------------------------|------------------------------------|---|
| FY 1988 | 5,644 | \$ 2,199,675 | \$ 4,475,248 |
| FY 1989 | 4,654 | 2,631,746 | 5,497,338 |
| FY 1990 | 4,676 | 3,296,411 | 7,513,248 |

Source: Department of Personnel

CROP PRICES RECEIVED BY IOWA FARMERS

| <u>Market Year</u> | <u>Corn (bushel)</u> | <u>Oats (bushel)</u> | <u>Soybeans (bushel)</u> | <u>Wheat (bushel)</u> | <u>Rye (bushel)</u> | <u>All Hay (ton)</u> |
|------------------------|--------------------------|--------------------------|------------------------------|---------------------------|-------------------------|--------------------------|
| 1981 | \$ 2.34 | \$ 1.88 | \$ 5.94 | \$ 3.70 | \$ 3.50 | \$ 54.00 |
| 1982 | 2.69 | 1.59 | 5.85 | 3.30 | 2.60 | 53.50 |
| 1983 | 3.12 | 1.80 | 7.78 | 3.40 | 2.50 | 72.00 |
| 1984 | 2.51 | 1.78 | 5.67 | 3.26 | 2.26 | 61.50 |
| 1985 | 2.02 | 1.27 | 4.99 | 2.95 | 2.26 | 46.50 |
| 1986 | 1.41 | 1.17 | 4.73 | 2.30 | 1.75 | 40.50 |
| 1987 | 1.89 | 1.68 | 5.97 | 2.75 | 1.60 | 43.00 |
| 1988 | 2.45 | 2.85 | 7.33 | 3.82 | 2.36 | 75.00 |
| 1989 | 2.20 | 1.50 | 5.45 | 3.80 | 1.80 | 81.00 |

Source: Department of Agriculture and Land Stewardship

**DISTRIBUTION OF COMMERCIAL FEED
IN IOWA
(in tons)**

| <u>Calendar Year</u> | <u>Mixed Feeds</u> | <u>Feed Ingredients</u> | <u>Total Tonnage</u> |
|--------------------------|------------------------|-----------------------------|--------------------------|
| 1979 | 2,399,179 | 1,472,328 | 3,871,507 |
| 1980 | 2,017,261 | 1,779,547 | 3,796,808 |
| 1981 | 2,772,135 | 1,944,547 | 4,716,682 |
| 1982 | 1,956,519 | 1,599,914 | 3,556,433 |
| 1983 | 2,509,315 | 2,018,101 | 4,527,416 |
| 1984 | 2,456,692 | 1,405,612 | 3,862,304 |
| 1985 | 2,267,803 | 1,540,308 | 3,808,111 |
| 1986 | 2,181,986 | 1,285,438 | 3,467,424 |
| 1987 | 2,527,518 | 1,316,929 | 3,844,447 |
| 1988 | 2,648,120 | 1,448,831 | 4,096,951 |
| 1989 | 2,498,302 | 1,503,782 | 4,002,084 |

Source: Department of Agriculture and Land Stewardship

FERTILIZER USAGE IN IOWA

| <u>Period</u> | <u>Tons</u> | <u>Total Tonnage For Fertilizer Year</u> | <u>Tonnage Change</u> |
|-----------------|-------------|--|---------------------------|
| Last Half 1977 | 1,029,502 | | |
| First Half 1978 | 2,262,362 | 3,291,864 | 113,172 |
| Last Half 1978 | 1,650,372 | | |
| First Half 1979 | 2,220,379 | 3,870,751 | 578,887 |
| Last Half 1979 | 1,834,472 | | |
| First Half 1980 | 2,023,074 | 3,857,546 | (13,205) |
| Last Half 1980 | 1,943,096 | | |
| First Half 1981 | 2,053,214 | 3,996,310 | 138,764 |
| Last Half 1981 | 1,557,015 | | |
| First Half 1982 | 2,042,208 | 3,599,223 | 397,087 |
| Last Half 1982 | 895,579 | | |
| First Half 1983 | 1,751,948 | 2,647,527 | 951,696 |
| Last Half 1983 | 1,564,515 | | |
| First Half 1984 | 2,208,974 | 3,773,489 | 1,125,962 |
| Last Half 1984 | 1,344,466 | | |
| First Half 1985 | 2,367,938 | 3,712,404 | (61,085) |
| Last Half 1985 | 759,014 | | |
| First Half 1986 | 2,367,938 | 3,113,044 | (599,360) |
| Last Half 1986 | 708,132 | | |
| First Half 1987 | 2,184,049 | 2,892,181 | (220,863) |
| Last Half 1987 | 1,132,909 | | |
| First Half 1988 | 2,007,152 | 3,140,061 | 247,880 |
| Last Half 1988 | 1,231,942 | | |
| First Half 1989 | 1,780,793 | 3,012,735 | (127,326) |

Source: Iowa Department of Agriculture and Land Stewardship, State Chemical Laboratory

HERBICIDE USAGE IN IOWA CORN PRODUCTION (1979 and 1985)

| <u>Herbicide</u> | <u>1979</u> | | <u>1985</u> | |
|--------------------|------------------------|-------------------------------|------------------------|-------------------------------|
| | <u>% Acres Treated</u> | <u>Lbs. Active Ingredient</u> | <u>% Acres Treated</u> | <u>Lbs. Active Ingredient</u> |
| Atrazine | 33 | 6,642,000 | 41.7 | 8,195,000 |
| Barvel | 19 | 832,000 | 20.3 | 774,000 |
| Basagran | 0 | 0 | 0.2 | 25,020 |
| Bicep | 0 | 0 | 6.7 | 0 |
| Bladex | 33 | 8,513,000 | 33.9 | 10,366,000 |
| Buctril/Brominal | 0 | 0 | 3.0 | 250,000 |
| Dual | 5 | 1,535,000 | 30.5 | 8,480,000 |
| Eradicane | 1 | 381,000 | 0.8 | 489,280 |
| Eradicane Ex. | 0 | 0 | 0.5 | 319,700 |
| Genate Plus Sutan+ | 30 | 13,597,000 | 8.9 | 3,958,000 |
| Lasso | 41 | 11,357,000 | 33.1 | 9,754,000 |
| Lasso/Atrz.Pkg Mix | 0 | 0 | 0.6 | 0 |
| Lorox | 0 | 24,300 | 0.4 | 44,480 |
| Prowl | 0 | 98,500 | 0.3 | 50,040 |
| Ramrod | 4 | 1,714,500 | 2.7 | 1,125,900 |
| Roundup | 0 | 0 | 0.1 | 0 |
| 2,4-D | 18 | 1,154,000 | 18.9 | 788,000 |

Source: Cooperative Extension Service, Iowa State University, January 1987

HERBICIDE USAGE IN IOWA SOYBEAN PRODUCTION (1979 and 1985)

| <u>Herbicide</u> | 1979 | | 1985 | |
|------------------|------------------------|-------------------------------|------------------------|-------------------------------|
| | <u>% Acres Treated</u> | <u>Lbs. Active Ingredient</u> | <u>% Acres Treated</u> | <u>Lbs. Active Ingredient</u> |
| Amiben | 13.8 | 1,606,000 | 13.0 | 1,386,000 |
| Basagran | 5.6 | 459,200 | 13.9 | 798,000 |
| Blazer | 0 | 0 | 0.8 | 13,120 |
| Butoxone/Butyrac | 0 | 0 | 0.5 | 4,100 |
| Dual | 0.6 | 139,000 | 7.8 | 1,472,000 |
| Dyanap | 0 | 0 | 0.1 | 12,300 |
| Furloe | 3.6 | 365,720 | 0.2 | 31,160 |
| Fusilade | 0 | 0 | 0.5 | 12,300 |
| Lasso | 29.1 | 4,224,000 | 12.3 | 2,119,000 |
| Lorox | 4.4 | 324,720 | 1.9 | 109,060 |
| Modown | 2.6 | 551,040 | 0.3 | 44,280 |
| Poast | 0 | 0 | 1.4 | 23,000 |
| Prowl | 1.0 | 89,000 | 5.4 | 487,000 |
| Rescue | 0 | 0 | 0.3 | 0 |
| Reward | 0 | 0 | 0.8 | 144,320 |
| Roundup | 0 | 0 | 13.0 | 213,000 |
| Sencor/Lexone | 40.8 | 1,594,000 | 43.0 | 1,763,000 |
| Sonalan | 0 | 0 | 7.0 | 517,000 |
| Surflan | 0.3 | 71,340 | 0.1 | 6,560 |
| Treflan | 60.8 | 4,535,000 | 63.2 | 4,664,000 |

Source: Cooperative Extension Service, Iowa State University, January 1987

IOWA FARM REAL ESTATE: AMOUNT OUTSTANDING
(dollars in millions as of January 1)

| <u>Calendar Year</u> | <u>Federal Land Bank</u> | <u>Farmers Home Administration</u> | <u>Life Insurance Companies</u> | <u>All Banks</u> | <u>Individuals and Others</u> | <u>CCC Storage & Drying Loans</u> | <u>Total Farm Real Estate Debt</u> |
|----------------------|--------------------------|------------------------------------|---------------------------------|------------------|-------------------------------|---------------------------------------|------------------------------------|
| 1980 | \$ 1,845 | \$ 286 | \$ 846 | \$ 358 | \$3,305 | \$ 217 | \$ 6,857 |
| 1981 | 2,378 | 363 | 948 | 339 | 3,577 | 235 | 7,840 |
| 1982 | 2,919 | 396 | 988 | 321 | 3,766 | 218 | 8,608 |
| 1983 | 3,219 | 409 | 1,023 | 343 | 3,793 | 195 | 8,982 |
| 1984 | 3,252 | 439 | 986 | 410 | 3,831 | 153 | 9,071 |
| 1985 | 3,224 | 481 | 949 | 512 | 3,544 | 108 | 8,818 |
| 1986 | 2,675 | 507 | 932 | 713 | 3,224 | 54 | 8,105 |
| 1987 | 2,176 | 510 | 789 | 821 | 2,845 | 20 | 7,161 |
| 1988 | 1,760 | 485 | 668 | 984 | 2,442 | 6 | 6,345 |
| 1989 | 1,635 | 463 | 572 | 1,106 | 2,134 | 2 | 5,912 |

Source: Department of Agriculture and Land Stewardship

PESTICIDE CONTAINERS 1985

| <u>Type Sold</u> | <u>% Herbicides</u> | <u>% Insecticides</u> |
|--------------------|---------------------|-----------------------|
| Bulk | 24.1 | 3.4 |
| 1-5 gallon plastic | 54.3 | 6.8 |
| 1-5 gallon metal | 6.9 | 2.9 |
| Bags | 9.1 | 84.5 |
| Other | 5.7 | 2.1 |

| <u>Disposal Method</u> | <u>% Herbicides</u> | <u>% Insecticides</u> |
|------------------------|---------------------|-----------------------|
| Burn | 49.0 | 85.6 |
| Sanitary Landfill | 9.3 | 3.8 |
| Bury | 1.8 | 1.7 |
| Return to Dealer | 24.5 | 5.3 |
| Other | 15.4 | 3.6 |

Source: Pesticides Used in Iowa Crop Production,
Cooperative Extension Service, Iowa State University,
January 1987

REALIZED NET FARM INCOME

| Calendar Year | Realized Gross Farm Income <u>(in millions)</u> | Farm Production Expenses <u>(in millions)</u> | Total Realized Net Farm Income <u>(in millions)</u> | Average per Farm |
|------------------|--|--|--|------------------------|
| 1980 | \$ 11,038 | \$ 9,971 | \$ 1,067 | \$ 8,966 |
| 1981 | 11,491 | 9,909 | 1,582 | 13,406 |
| 1982 | 11,235 | 9,931 | 1,305 | 11,150 |
| 1983 | 11,053 | 9,248 | 1,805 | 15,693 |
| 1984 | 10,202 | 9,780 | 422 | 3,736 |
| 1985 | 10,763 | 8,956 | 1,808 | 16,284 |
| 1986 | 10,648 | 8,205 | 2,443 | 22,409 |
| 1987 | 11,272 | 8,330 | 2,941 | 27,488 |
| 1988 | 11,285 | 8,773 | 2,512 | 23,479 |

Source: Department of Agriculture and Land Stewardship

**VALUE OF IOWA AGRICULTURAL EXPORTS:
MAJOR PRODUCTS AND TOTAL EXPORT SALES**
(dollars in millions)

| <u>Calendar Year</u> | <u>Wheat & Products</u> | <u>Feed Grains & Products</u> | <u>Soybeans & Products</u> | <u>Meat & Animals</u> | <u>Hides & Skins</u> | <u>Fats & Oils</u> | <u>Total Export Sales</u> |
|--------------------------|---------------------------------|---------------------------------------|------------------------------------|-------------------------------|------------------------------|----------------------------|-----------------------------------|
| 1981 | \$ 12.0 | \$ 1,952.1 | \$ 1,428.3 | \$ 129.9 | \$ 61.7 | \$ 70.3 | \$ 3,737.2 |
| 1982 | 14.5 | 1,294.0 | 1,374.0 | 125.5 | 58.9 | 70.7 | 3,026.1 |
| 1983 | 7.1 | 1,390.9 | 1,095.0 | 110.8 | 55.1 | 55.5 | 2,846.9 |
| 1984 | 5.0 | 1,719.7 | 1,285.9 | 121.7 | 107.3 | 65.3 | 3,444.7 |
| 1985 | 6.5 | 1,358.3 | 749.0 | 93.3 | 83.7 | 43.3 | 2,469.1 |
| 1986 | 7.5 | 889.3 | 822.5 | 92.5 | 75.6 | 27.2 | 2,048.0 |
| 1987 | 2.3 | 845.5 | 1,039.8 | 103.7 | 81.5 | 22.8 | 2,259.3 |
| 1988 | 2.7 | 1,069.5 | 1,247.7 | 185.0 | 107.8 | 34.2 | 2,859.1 |

Note:

Table outlines only Iowa's major products while the total export sales includes all products.

Source: Department of Agriculture and Land Stewardship

DEPARTMENT OF NATURAL RESOURCES FEES

| <u>Fiscal Year</u> | <u>Snowmobile Fee*</u> | <u>Boat Fund Fee*</u> | <u>Marine Fuel Tax</u> | <u>Park User Fee</u> |
|------------------------|----------------------------|---------------------------|----------------------------|--------------------------|
| 1980 | \$ 273,670 | \$ 696,443 | \$ NA | \$ 0 |
| 1981 | 225,878 | 1,082,914 | NA | 0 |
| 1982 | 204,195 | 258,273 | NA | 0 |
| 1983 | 212,968 | 1,104,474 | NA | 0 |
| 1984 | 646,739 | 323,190 | NA | 0 |
| 1985 | 478,359 | 1,682,799 | NA | 0 |
| 1986 | 93,678 | 405,238 | NA | 0 |
| 1987 | 542,439 | 1,745,172 | NA | 1,310,400 |
| 1988 | 139,975 | 433,175 | 1,821,848 | 1,289,030 |
| 1989 | 490,526 | 1,837,788 | 2,105,958 | 1,037,079 |
| 1990 | 69,090 | 431,911 | 2,100,000 | 0 |

* Boat and snowmobile registration fees are good for two years, with a majority of registrations paid in odd-numbered fiscal years.

Note:

The park user fee was created in 1987, and repealed in 1990.

Source: Department of Natural Resources

**DEPARTMENT OF NATURAL RESOURCES
LAND ACQUISITION APPROVAL**

| <u>Funding Source</u> | <u>FY 1989</u> | <u>FY 1990</u> |
|-----------------------|--------------------|---------------------|
| Lottery | \$ 632,941 | \$ 141,974 |
| Duck Stamp | 144,181 | 324,936 |
| Turkey Sales or Other | 198,340 | 479,478 |
| Federal Receipts | 908,116 | 1,417,159 |
| License Sales | 484,778 | 434,910 |
| REAP Open Spaces | 0 | 2,137,995 |
| Habitat Stamp | 77,760 | 408,667 |
| Marine Fuel Tax | 0 | 104,000 |
| Private Organizations | 175,250 | 178,461 |
| Total | \$2,621,366 | \$ 5,627,580 |
| | | |
| Acres | 4,100 | 8,855 |
| Cost Per Acre | \$ 639 | \$ 636 |
| Number of Purchases | 43 | 74 |

Notes:

- a) Information from Natural Resource Commission Minutes.
- b) Represents land approved for purchase, which may differ somewhat from land actually purchased.
- c) Number of acres includes donated land.
- d) Does not include land purchased by local governments through DNR programs.

Source: Department of Natural Resources

**DEPARTMENT OF NATURAL RESOURCES
PEACE OFFICERS**

| <u>Year</u> | <u>Conservation Officers</u> | <u>Conservation Supervisors</u> | <u>Park Rangers</u> | <u>Ranger Supervisors</u> | <u>Total Peace Officers</u> |
|-------------|----------------------------------|-------------------------------------|-------------------------|-------------------------------|---------------------------------|
| 1983 | 75 | 8 | 51 | 6 | 140 |
| 1984 | 75 | 8 | 51 | 6 | 140 |
| 1985 | 81 | 8 | 51 | 6 | 146 |
| 1986 | 82 | 8 | 52 | 6 | 148 |
| 1987 | 82 | 8 | 52 | 6 | 148 |
| 1988 | 82 | 8 | 52 | 6 | 148 |
| 1989 | 82 | 8 | 52 | 4 | 146 |
| 1990 | 82 | 8 | 52 | 4 | 146 |

Note:

In 1983, the Water Officers were combined with the Conservation Officers.

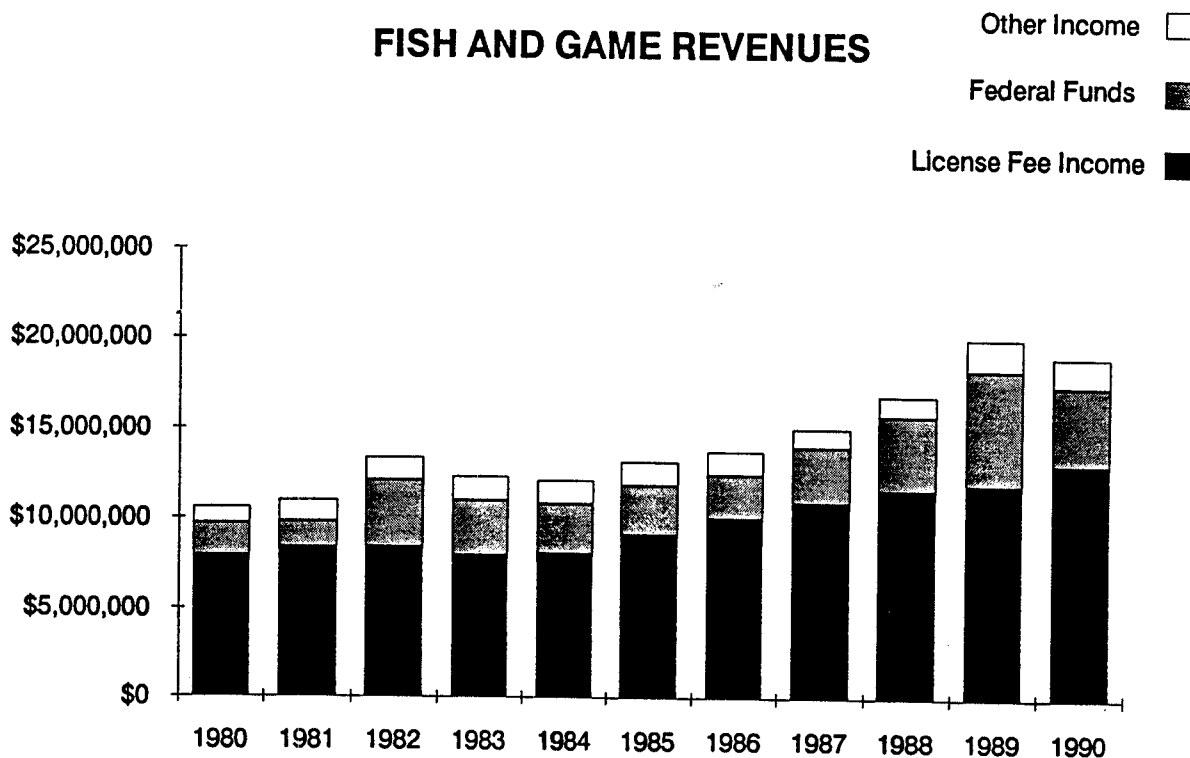
Source: Department of Natural Resources

FISH AND GAME REVENUES

| Fiscal Year | License Fee Income | Federal Funds | Other Income | Total Revenue |
|----------------|-----------------------|------------------|-----------------|------------------|
| 1980 | \$ 7,954,365 | \$ 1,757,227 | \$ 895,570 | \$ 10,607,162 |
| 1981 | 8,416,966 | 1,372,428 | 1,201,819 | 10,991,213 |
| 1982 | 8,449,714 | 3,641,089 | 1,258,842 | 13,349,645 |
| 1983 | 7,979,702 | 3,004,668 | 1,303,805 | 12,288,175 |
| 1984 | 8,082,440 | 2,731,979 | 1,260,870 | 12,075,289 |
| 1985 | 9,172,131 | 2,678,847 | 1,274,009 | 13,124,987 |
| 1986 | 10,101,024 | 2,360,913 | 1,253,274 | 13,715,211 |
| 1987 | 10,951,489 | 3,039,890 | 1,016,604 | 15,007,983 |
| 1988 | 11,673,570 | 4,077,161 | 1,108,700 | 16,859,431 |
| 1989 | 11,940,048 | 6,315,861 | 1,806,823 | 20,062,732 |
| 1990 | 13,064,513 | 4,309,541 | 1,647,476 | 19,021,530 |

Source: Department of Natural Resources

FISH AND GAME REVENUES



FISHING, HUNTING, AND TRAPPING LICENSES ISSUED

| Calendar Year | Resident | | | | Non-resident |
|------------------|----------------|----------------|--------------------|-----------------|------------------------|
| | <u>Fishing</u> | <u>Hunting</u> | <u>Combination</u> | <u>Trapping</u> | <u>Hunt & Fish</u> |
| 1977 | 277,385 | 131,597 | 122,493 | 13,867 | 49,019 |
| 1978 | 282,039 | 161,295 | 139,226 | 20,652 | 47,986 |
| 1979 | 290,376 | 148,341 | 114,672 | 22,415 | 38,444 |
| 1980 | 318,865 | 161,236 | 110,184 | 24,787 | 42,666 |
| 1981 | 322,015 | 158,551 | 112,482 | 24,106 | 44,049 |
| 1982 | 312,093 | 139,044 | 111,413 | 21,753 | 36,735 |
| 1983 | 304,127 | 134,140 | 108,026 | 18,663 | 36,306 |
| 1984 | 340,349 | 120,739 | 106,585 | 17,986 | 36,081 |
| 1985 | 359,720 | 118,163 | 93,653 | 28,675 | 37,895 |
| 1986 | 326,704 | 121,640 | 87,402 | 26,710 | 42,308 |
| 1987 | 324,293 | 134,494 | 91,210 | 24,116 | 52,139 |
| 1988 | 304,265 | 130,547 | 91,817 | 15,786 | 50,929 |
| 1989 | 315,044 | 134,894 | 95,110 | 10,506 | 60,090 |

| Calendar Year | <u>Deer License</u> | <u>Turkey License</u> | <u>Wildlife Habitat</u> | <u>Trout Stamp</u> | <u>Duck Stamp</u> |
|------------------|-------------------------|---------------------------|-----------------------------|------------------------|-----------------------|
| 1977 | 71,709 | 1,005 | 0 | 24,138 | 69,023 |
| 1978 | 64,743 | 1,815 | 0 | 23,559 | 67,041 |
| 1979 | 68,142 | 3,156 | 0 | 24,604 | 52,865 |
| 1980 | 78,768 | 4,110 | 0 | 26,590 | 49,913 |
| 1981 | 85,537 | 8,547 | 0 | 27,264 | 45,751 |
| 1982 | 91,976 | 8,973 | 0 | 29,031 | 44,391 |
| 1983 | 95,175 | 11,986 | 0 | 30,645 | 42,981 |
| 1984 | 104,509 | 14,829 | 243,113 | 32,643 | 44,449 |
| 1985 | 101,074 | 14,377 | 233,779 | 28,555 | 37,687 |
| 1986 | 113,524 | 17,775 | 236,219 | 26,819 | 40,157 |
| 1987 | 124,305 | 20,741 | 260,734 | 26,742 | 43,401 |
| 1988 | 136,899 | 23,886 | 257,702 | 25,927 | 34,799 |
| 1989 | 159,883 | 27,770 | 271,342 | 27,510 | 32,920 |

Notes:

- a) Fishing licenses include annual resident, 65+ annual, lifetime, and 3-day.
- b) Hunting licenses include annual resident, 65+, and lifetime.
- c) Combination licenses include annual resident 65+, lifetime, and Fur, Fish & Game.
- d) Trapping includes under and over 16 years of age licenses.
- e) Non-resident includes hunting, fishing, trapping, deer, and turkey.
- f) Deer licenses include gun, bow, and muzzleloader licenses.
- g) Turkey licenses include spring and fall licenses.

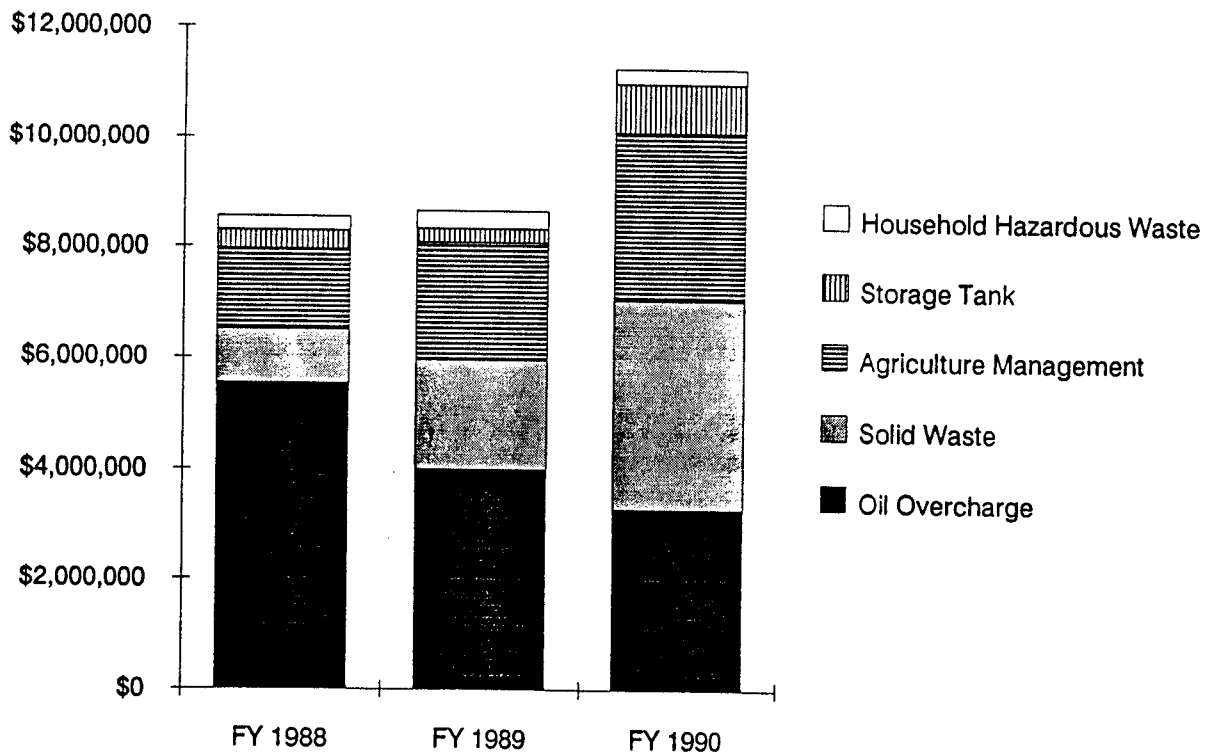
Source: Department of Natural Resources

GROUNDWATER PROTECTION FUND INCOME

| <u>Fiscal Year</u> | <u>Solid Waste</u> | <u>Storage Tank</u> | <u>Oil Overcharge</u> | <u>Household Haz. Waste</u> | <u>Agriculture Management</u> | <u>Total</u> |
|--------------------|--------------------|---------------------|-----------------------|-----------------------------|-------------------------------|--------------|
| 1988 | \$ 981,606 | \$ 333,476 | \$ 5,530,000 | \$ 261,200 | \$ 1,440,013 | \$ 8,546,295 |
| 1989 | 1,958,648 | 238,729 | 4,000,000 | 330,586 | 2,133,654 | 8,661,617 |
| 1990 | 3,750,647 | 885,451 | 3,300,000 | 276,473 | 3,068,498 | 11,281,069 |

Source: Department of Natural Resources

GROUNDWATER PROTECTION FUND INCOME



STATE PARK ATTENDANCE

| <u>Calendar Year</u> | <u>Park Attendance</u> |
|--------------------------|----------------------------|
| 1977 | 14,929,826 |
| 1978 | 15,876,888 |
| 1979 | 14,848,513 |
| 1980 | 15,441,121 |
| 1981 | 15,084,877 |
| 1982 | 14,024,747 |
| 1983 | 13,812,867 |
| 1984 | 14,226,321 |
| 1985 | 13,537,929 |
| 1986 | 9,810,239 |
| 1987 | 10,712,102 |
| 1988 | 11,195,688 |
| 1989 | 12,502,338 |

Notes:

- a) Attendance figures include day visitors, cabin days, and camping days.
- b) There are 55 state parks.

Source: Department of Natural Resources

ECONOMIC DEVELOPMENT

**COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG)
Programs from 1982 to 1990**

| <u>Type</u> | <u>Number of Awards</u> | <u>Dollar Amount</u> |
|----------------------|-----------------------------|--------------------------|
| Regular Program | 734 | \$ 175,970,261 |
| Imminent Threat | 31 | 2,337,353 |
| Economic Development | 146 | 16,494,177 |
| Public Facilities | 24 | 3,902,069 |
| Home Ownership * | 10 | 1,315,500 |
| Homeless Shelter * | 3 | 159,945 |
| Drought Relief * | 11 | 6,146,414 |
| Total | 959 | \$ 206,325,719 |

* New in FY 1989

Source: Department of Economic Development

**COMMUNITY ECONOMIC BETTERMENT
ACCOUNT (CEBA)
(May 1986 - June 30, 1990)**

| <u>Type</u> | <u>Number</u> | <u>Dollar Amount</u> |
|---------------------------|---------------|--------------------------|
| Awards | 245 | \$ 31,995,858 |
| Grants | 72 | 10,095,456 |
| Loans | 94 | 7,713,159 |
| Forgivable Loans | 89 | 13,351,743 |
| Other | 1 | 300,000 |
| Other dollars leveraged | | 841,079,265 |
| Actual Jobs as of 4/30/90 | | |
| Created | 6,669 | |
| Retained | 7,442 | |

Note:

The number of grants, loans, forgivable loans, and other awards total more than the total number of awards (245) because some awards were made using a combination of grants and loans.

Source: Department of Economic Development

INDUSTRIAL NEW JOBS TRAINING PROGRAM (280B)
(FY 1983 - FY 1990)

| <u>Community College</u> | <u>Certificate Amount</u> | <u>Jobs to Be Created</u> |
|---|-------------------------------|-------------------------------|
| Northeast Iowa Technical Institute | \$ 4,210,000 | 2,207 |
| North Iowa Area Community College | 3,000,050 | 1,133 |
| Iowa Lakes Community College | 765,000 | 337 |
| Northwest Iowa Technical College | 1,090,000 | 356 |
| Iowa Central Community College | 2,035,000 | 1,006 |
| Iowa Valley Community College District | 5,315,000 | 1,710 |
| Hawkeye Institute of Technology | 4,815,000 | 2,342 |
| Eastern Iowa Community College District | 9,973,000 | 3,772 |
| Western Iowa Tech Community College | 6,410,000 | 2,568 |
| Iowa Western Community College | 8,115,000 | 2,568 |
| Southwestern Community College | 4,585,000 | 2,251 |
| Indian Hills Community College | 8,652,000 | 2,227 |
| Southeastern Community College | <u>4,520,000</u> | <u>1,441</u> |
| Total | \$ 63,485,050 | 23,918 |

Source: Department of Economic Development

IOWA PLAN FUND FINANCIAL SUMMARY

| <u>Agency/Program</u> | <u>FY 1987 Actual</u> | <u>FY 1988 Actual</u> | <u>FY 1989 Actual</u> | <u>FY 1990 Approp.</u> |
|---------------------------------------|---------------------------|---------------------------|---------------------------|----------------------------|
| JOBS NOW CAPITAL ACCOUNT | | | | |
| 1) Department of Public Defense | | | | |
| a) Carroll Armory Construction | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| b) Cedar Rapids Armory Construction | 0 | 0 | 0 | 0 |
| c) Mason City Armory Construction | 438,000 | 0 | 0 | 0 |
| d) Denison Armory Construction | 0 | 50,000 | 0 | 0 |
| e) Algona Armory Construction | 0 | 50,000 | 0 | 0 |
| f) Armory Planning | 0 | 0 | 50,000 | 0 |
| 2) Department of Education | | | | |
| Equipment Purchases | 1,000,000 | 1,000,000 | 0 (A) | 0 |
| 3) Iowa State University | | | | |
| Hazardous Waste Research | 100,000 | 0 | 0 | 0 |
| 4) Department of Human Services | | | | |
| Child Support Recovery Computer | 350,000 | 0 | 0 | 0 |
| 5) Department of Justice | | | | |
| Office Automation | 325,000 | 0 | 0 | 0 |
| 6) Department of Public Safety | | | | |
| AFIS-Fingerprint Computer Network | 400,000 | 0 | 250,000 | 410,000 |
| 7) Iowa State University | | | | |
| Small Business Development Centers | 700,000 | 825,000 | 825,000 | 0 (B) |
| 8) Department of General Services | | | | |
| Capitol Complex Projects | 0 | 2,750,000 | 1,500,000 | 0 |
| 9) Department of Economic Development | | | | |
| a) Welcome Centers | 0 | 2,000,000 | 0 (C) | 0 |
| b) Tourism Advertising | 0 | 0 | 793,000 | 0 |
| c) National Marketing Advertising | 0 | 0 | 1,207,000 | 0 |
| 10) Iowa State Fair Board | | | | |
| Tourism Promotion Building | 0 | 0 | 0 | 500,000 |

IOWA PLAN FUND FINANCIAL SUMMARY

| <u>Agency/Program</u> | <u>FY 1987 Actual</u> | <u>FY 1988 Actual</u> | <u>FY 1989 Actual</u> | <u>FY 1990 Approp.</u> |
|--|----------------------------|----------------------------|----------------------------|----------------------------|
| 11) Department of Cultural Affairs | | | | |
| a) Historic Resource Fund | 0 | 0 | 0 | 1,000,000 |
| b) Gothic House | 0 | 0 | 0 | 100,000 |
| 12) Treasurer's Office | | | | |
| Emergency Medical Equipment Program | 0 | 0 | 0 | 1,500,000 |
| 13) Department of Transportation | | | | |
| Clear Lake Park Road | 0 | 0 | 0 | 125,000 |
| 14) Department of Human Rights | | | | |
| Comm. Recreation & Education Program | 0 | 0 | 0 | 500,000 |
| 15) Department of Public Health | | | | |
| Electromagnohydrodynamics | 0 | 0 | 0 | 250,000 |
| Ventricular Assist Devices | | | | |
| 16) Terrace Hill Commission | | | | |
| Terrace Hill Maintenance | 0 | 0 | 0 | 50,000 |
| JOBS NOW CAPITAL ACCOUNT TOTAL: | <u>\$ 3,313,000</u> | <u>\$ 6,675,000</u> | <u>\$ 4,625,000</u> | <u>\$ 4,435,000</u> |
| COMMUNITY ECONOMIC BETTERMENT ACCOUNT | | | | |
| Department of Economic Development | 7,760,000 | 11,800,000 (D) | 4,650,000 | 4,650,000 |
| JOBS NOW ACCOUNT | | | | |
| 1) Dept. of Natural Resources | | | | |
| a) Recreation Development Grants | 1,940,000 | 2,000,000 | 2,000,000 | 0 |
| b) Resource Enhance. & Protect. (REAP) | 0 | 0 | 0 | 8,000,000 |
| 2) Department of Cultural Affairs | | | | |
| a) Arts Council-Comm. Cultural Grants | 194,000 | 625,000 | 510,000 | 650,000 |
| b) Town Square Program | 0 | 0 | 70,000 | 120,000 |

IOWA PLAN FUND FINANCIAL SUMMARY

| <u>Agency/Program</u> | <u>FY 1987</u> <u>Actual</u> | <u>FY 1988</u> <u>Actual</u> | <u>FY 1989</u> <u>Actual</u> | <u>FY 1990</u> <u>Approp.</u> |
|--|---------------------------------|---------------------------------|---------------------------------|----------------------------------|
| c) Artists Endowment | 0 | 0 | 70,000 | 100,000 |
| d) Historical Resources | 0 | 0 | 0 | 270,000 |
| 3) Department of Economic Development | | | | |
| a) Satellite Center Network | 1,527,000 | 935,000 | 935,000 | 1,545,000 |
| b) Procurement Center | 50,000 | 100,000 | 100,000 | 80,000 |
| c) Main Street Program | 197,000 | 275,000 | 393,000 | 343,000 |
| d) Tourism/Marketing | 66,000 | 0 | 0 | 0 |
| e) Business Incubators | 177,000 | 300,000 | 250,000 | 250,000 |
| f) Rural Development/Coordination | 0 | 190,000 | 80,000 | 175,000 |
| g) Small Bus. Innovative Research Grants | 0 | 250,000 | 0 | 100,000 |
| h) Rural Technical Assistance Center | 0 | 0 | 150,000 | 600,000 |
| i) COG Assistance | 0 | 0 | 0 | 300,000 |
| Set of Economic Development Programs: | <u>\$ 2,017,000</u> | <u>\$ 2,050,000</u> | <u>\$ 1,908,000</u> | <u>\$ 3,393,000</u> |
| 4) Department of Economic Development | | | | |
| a) Product Development Fund (IPDC) | 1,552,000 | 1,500,000 | 1,250,000 | 1,500,000 |
| b) Conservation Corps | 776,000 | 750,000 | 800,000 | 800,000 |
| c) Labor Management Councils | 0 | 125,000 | 100,000 | 200,000 |
| d) Welcome Centers | 0 | 0 | 700,000 | 700,000 |
| e) Business Development Finance Corp. | 0 | 0 | 4,650,000 | 2,650,000 |
| f) Local Economic Development Projects | 0 | 0 | 50,000 | 0 |
| g) Job Retraining | 0 | 0 | 0 | 2,000,000 |
| h) Rural Mainstreet | 0 | 0 | 0 | 296,000 |
| i) Rural Productivity Enhancement | 0 | 0 | 0 | 150,000 |
| j) Rural Enterprise Fund | 0 | 0 | 0 | 400,000 |
| k) Sister State Program | 0 | 0 | 0 | 80,000 |
| l) Community Rural Develop. Loan Prog. | 0 | 0 | 3,255,000 | 0 |
| 5) Iowa Finance Authority | | | | |
| a) Small Business Loan Guarantees | 155,000 | 0 | 0 | 0 |
| b) Community Rural Develop. Loan Prog. | 0 | 0 | 1,395,000 | 0 |
| c) Home Maintenance and Repair Prog. | 0 | 0 | 0 | 1,395,000 |
| d) Housing Assistance Program | 0 | 0 | 0 | 2,000,000 |
| e) Homeless Assistance Program | 0 | 0 | 0 | 100,000 |
| 6) Merged Area Schools | | | | |
| Small Business Job Training | 0 | 1,000,000 | 750,000 | 1,000,000 |

IOWA PLAN FUND FINANCIAL SUMMARY

| <u>Agency/Program</u> | <u>FY 1987 Actual</u> | <u>FY 1988 Actual</u> | <u>FY 1989 Actual</u> | <u>FY 1990 Approp.</u> |
|---|---------------------------|---------------------------|---------------------------|----------------------------|
| 7) Department of Agriculture & Land Stewardship | | | | |
| a) World Agricultural Exposition | 0 | 100,000 | 0 | 0 |
| b) Public/Private Partnerships | 0 | 300,000 | 150,000 | 450,000 |
| c) Water Protection Fund | 0 | 0 | 500,000 | 0 |
| d) Wool Management & Education Prog. | 0 | 0 | 100,000 | 250,000 |
| 8) Department of Education | | | | |
| Equipment Purchases | 0 | 0 | 750,000 | 750,000 |
| 9) Small Business Development Centers | 0 | 0 | 0 | 1,300,000 |
| 10) Department of Human Services | 0 | 0 | 0 | 250,000 |
| Juvenile Detention Homes | | | | |
| JOBS NOW ACCOUNT TOTAL: | <u>\$ 6,634,000</u> | <u>\$ 8,450,000</u> | <u>\$ 19,008,000</u> | <u>\$ 28,804,000</u> |

EDUCATION AND AGRICULTURE RESEARCH AND DEVELOPMENT ACCOUNT

| | | | | |
|---|-------------------------|-------------------------|-------------------------|-------------------------|
| 1) Department of Economic Development | | | | |
| a) ISU Biotech Research | 4,250,000 | 4,250,000 | 4,250,000 | 4,250,000 |
| b) UNI Decision Making Institute | 0 | 0 | 250,000 | 500,000 |
| c) UNI Economic Dev. Training Program | 0 | 0 | 100,000 | 200,000 |
| d) University Consortia | 0 | 0 | 360,000 | 300,000 |
| e) Patent Library | 0 | 0 | 40,000 | 40,000 |
| f) Other Grants | 4,091,000 | 2,750,000 | 2,000,000 | 0 |
| g) UNI Emerging Business Opportunities | 0 | 0 | 0 | 100,000 |
| h) Technology Based Incubators | 0 | 0 | 0 | 300,000 |
| i) INTERNET | 0 | 0 | 0 | 250,000 |
| j) Wallace Tech. Transfer Foundation | 0 | 0 | 0 | 400,000 |
| k) Ag. Market. Resource Grants (DED) | 0 | 0 | 0 | 60,000 |
| Total Research & Development Grants: | <u>\$ 8,341,000</u> | <u>\$ 7,000,000</u> | <u>\$ 7,006,000</u> | <u>\$ 6,400,000</u> |
| 2) College Aid Commission | | | | |
| Summer Institute Program | 776,000 | 582,000 | 0 | 0 |
| Forgivable Loan Program | 582,000 (E) | 0 | 0 | 0 |

IOWA PLAN FUND FINANCIAL SUMMARY

| <u>Agency/Program</u> | <u>FY 1987 Actual</u> | <u>FY 1988 Actual</u> | <u>FY 1989 Actual</u> | <u>FY 1990 Approp.</u> |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 3) Peace Institute Corporation Peace Institute | 0 | 250,000 | 250,000 (F) | 0 |
| 4) Iowa State University Water Research Institute | 0 | 150,000 | 0 (G) | 150,000 |
| 5) Iowa State University Research Park Operations | 0 | 0 | 0 | 250,000 |
| 6) University of Iowa Research Park Operations | 0 | 0 | 0 | 221,000 |
| 7) Iowa State University/Extension Livestock Technology Transfer | 0 | 0 | 0 | 300,000 |
| 8) Iowa State University Amorphous Semiconductor Project | 0 | 0 | 0 (H) | 500,000 |
| 9) Unobligated Funds | 0 | 100,000 | 0 | 0 |
| EARDA TOTAL: | <u>\$ 9,699,000</u> | <u>\$ 7,982,000</u> | <u>\$ 7,256,000</u> | <u>\$ 7,821,000</u> |
| IOWA PLAN FUND APPROP. TOTAL: | <u><u>\$ 27,406,000</u></u> | <u><u>\$ 34,907,000</u></u> | <u><u>\$ 35,539,000</u></u> | <u><u>\$ 45,710,000</u></u> |
| OFF-THE-TOP ALLOCATIONS | | | | |
| 1) Department of Corrections Various Programs | 0 | 0 | 450,000 | 0 |
| 2) Department of Human Rights Juvenile Detention Centers | 0 | 0 | 250,000 | 0 |
| 3) Drug Enforcement Training Program | 0 | 0 | 0 | (I) |

IOWA PLAN FUND FINANCIAL SUMMARY

| <u>Agency/Program</u> | <u>FY 1987 Actual</u> | <u>FY 1988 Actual</u> | <u>FY 1989 Actual</u> | <u>FY 1990 Approp.</u> |
|--|---------------------------|---------------------------|---------------------------|----------------------------|
| 4) Narcotics Enforce. Advisory Council | 0 | 0 | 0 | 73,500 |
| 5) Gov's Alliance on Substance Abuse | 0 | 0 | 0 | 81,000 |
| 6) Substance Abuse Information Center | 0 | 0 | 0 | 22,000 |
| 7) Prosecuting Attorney Training Program | 0 | 0 | 0 | 73,500 |
| 8) Law Enforcement Officer Payments | 0 | 0 | 0 | 25,000 |
| 9) Judge Training & Reduce Court Delays | 0 | 0 | 0 | 25,000 |
| | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 700,000</u> | <u>\$ 300,000</u> |

SURPLUS ACCOUNT

| | | | | |
|---|-------------|---------------------|---------------------|---------------------|
| SURPLUS ACCOUNT TOTAL: | <u>\$ 0</u> | <u>\$ 3,600,000</u> | <u>\$ 8,341,531</u> | <u>\$ 8,669,919</u> |
| 1) Iowa State University | | | | |
| Biodegradable Plastics Research | 0 | 398,000 | 0 | 0 |
| 2) University of Iowa | | | | |
| Biodegradable Plastics Research | 0 | 183,000 | 0 | 0 |
| 3) University of Northern Iowa | | | | |
| Polymer & Elastomer Recycling Research | 0 | 131,000 | 0 | 0 |
| 4) Department of Ag. & Land Stewardship | | | | |
| Develop Biodegradable Standard | 0 | 75,000 | 0 | 0 |

IOWA PLAN FUND FINANCIAL SUMMARY

| <u>Agency/Program</u> | <u>FY 1987 Actual</u> | <u>FY 1988 Actual</u> | <u>FY 1989 Actual</u> | <u>FY 1990 Approp.</u> |
|--------------------------------------|---------------------------|---------------------------|---------------------------|----------------------------|
| 5) Drug Enforcement Training Program | | | | |
| a) Drug Tip Hotline | 0 | 0 | 50,000 | 0 |
| b) Riverboat Gambling Agents | 0 | 0 | 300,000 | 0 |
| 6) Department of Natural Resources | | | | |
| Toxic Cleanup Days | 0 | 0 | 400,000 | 0 |
| 7) Racing and Gaming Commission | | | | |
| Riverboat Regulation Activities | 0 | 0 | 100,000 | 0 |
| 8) Terrace Hill Commission | | | | |
| Maintenance and Repair | 0 | 0 | 0 | 30,000 |
| Landscaping | 0 | 0 | 0 | 5,000 |
| 9) Department of Public Defense | | | | |
| STARC Armory at Camp Dodge | 0 | 0 | 0 | 500,000 |
| SURPLUS APPROPRIATIONS TOTAL: | <u>\$ 0</u> | <u>\$ 787,000</u> | <u>\$ 850,000</u> | <u>\$ 535,000</u> |
| Payment to the Permanent School Fund | 0 | 938,000 | 0 | 0 |
| Surplus allocation to CEBA | 0 | 1,800,000 | 0 | 0 |
| SURPLUS ENDING BALANCE: | <u>\$ 0</u> | <u>\$ 75,000</u> | <u>\$ 7,491,531</u> | <u>\$ 8,134,919</u> |

Notes:

- (A) The Department of Education (DOE) was allocated \$750,000 from the Jobs Now Account for Equipment Purchases in FY 1989 and FY 1990.
- (B) Funding for Small Business Development Centers (SBDCs) was moved to the Jobs Now Account for FY 1990.
- (C) Funding for the Welcome Centers was moved to the Jobs Now Account for FY 1989 and FY 1990.
- (D) Includes \$1,800,000 of a \$3,600,000 FY 1988 surplus which was allocated to CEBA.
- (E) The Forgivable Loan Program was appropriated \$582,000 in FY 1987. The funds were unobligated and transferred to the Summer Institute Program for FY 1988.
- (F) The Iowa Peace Institute was allocated \$250,000 in FY 1989 from unobligated funds resulting from the FY 1989 appropriations to the Loan Assistance Program and the World Trade Advisory Committee in the Jobs Now Capital Account.
- (G) The ISU Water Resources Research Institute was allocated \$150,000 from funds appropriated for Research and Development Grants for FY 1989.
- (H) The Amorphous Semiconductor Project was funded at \$500,000 in FY 1989 through the use of Oil Overcharge funds.
- (I) The \$300,000 for the Drug Enforcement Training Program was reappropriated in H.F. 2564 during the 1990 Legislative Session for six drug-related programs.

Source: Legislative Fiscal Bureau

LOTTERY REVENUE
FY 1986 - FY 1990

| | <u>FY 1986</u> Actual | <u>FY 1987</u> Actual | <u>FY 1988</u> Actual | <u>FY 1989</u> Actual | <u>FY 1990</u> Actual |
|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| LOTTERY REVENUES | \$ 85,881,000 | \$ 98,980,000 | \$ 128,949,000 | \$ 172,489,000 | \$ 168,347,000 |
| LESS: | | | | | |
| Prizes | 38,897,000 | 47,256,000 | 65,821,000 | 92,561,000 | 90,818,000 |
| Operations | 19,349,000 | 20,560,000 | 23,026,000 | 30,735,000 | 27,016,000 |
| Sales Tax | 3,271,000 | 3,787,000 | 4,972,000 | 6,644,000 | 6,452,000 |
| Gamblers Asst. Fund | <u>414,000</u> | <u>476,000</u> | <u>623,000</u> | <u>835,000</u> | <u>815,000</u> |
| NET REVENUE | \$ 23,950,000 | \$ 26,901,000 | \$ 34,507,000 | \$ 41,714,000 | \$ 43,246,000 |
| FUND ALLOCATIONS | | | | | |
| Capitol Restoration | 1,020,000 | 0 | 0 | 0 | 0 |
| Historical Building | 5,250,000 | 0 | 0 | 0 | 0 |
| Correctional Facilities | 0 | 0 | 0 | 1,000,000 | 0 |
| Drug Enforcement Training | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>300,000</u> |
| TOTAL | \$ 6,270,000 | \$ 0 | \$ 0 | \$ 1,000,000 | \$ 300,000 |
| DEPOSITS TO | | | | | |
| IOWA PLAN FUND | 17,680,000 | 26,901,000 | 34,507,000 | 40,714,000 | 42,946,000 |
| Interest Earned | <u>312,000</u> | <u>630,000</u> | <u>1,493,000</u> | <u>2,764,000</u> | <u>3,943,000</u> |
| IOWA PLAN TOTAL | <u>\$ 17,992,000</u> | <u>\$ 27,531,000</u> | <u>\$ 36,000,000</u> | <u>\$ 43,478,000</u> | <u>\$ 46,889,000</u> |

Source: Lottery Division, Department of Revenue and Finance, Legislative Fiscal Bureau

MAIN STREET PROGRAM
(July 1, 1986 - June 30, 1990)

| <u>Community (population)</u> | Net Gain in Business Starts <u>Relocations/ Expansions</u> | Net Gain in <u>New Jobs</u> | Buildings Rehabilitated/ <u>Renovated</u> | Private Dollars Invested In <u>Rehabilitation</u> | Other Private <u>Investment</u> |
|-----------------------------------|--|--------------------------------|---|---|------------------------------------|
| Burlington * (29,529) | 33 | 158 | 85 | \$ 1,643,737 | \$ 1,726,100 |
| Fort Madison * (13,520) | 20 | 22 | 43 | 508,464 | 1,198,750 |
| Grinnell * (8,868) | 32 | 116 | 81 | 1,469,235 | 656,290 |
| Keokuk * (13,536) | 63 | 419 | 86 | 5,362,835 | 484,000 |
| Oskaloosa * (10,989) | 33 | 68 | 80 | 1,311,310 | 872,000 |
| Centerville ** (6,558) | 13 | 37 | 45 | 257,634 | 303,000 |
| Cedar Falls ** (36,322) | 16 | 26 | 54 | 561,912 | 221,300 |
| Clinton ** (32,828) | 23 | 138 | 36 | 649,303 | 615,700 |
| Fort Dodge ** (29,423) | 20 | 32 | 70 | 654,274 | 422,000 |
| Maquoketa ** (6,313) | 26 | 67 | 30 | 1,033,521 | 812,100 |
| Muscatine ** (23,467) | 48 | 86 | 36 | 613,179 | 1,190,000 |
| Spencer ** (11,726) | 33 | 117 | 40 | 1,484,955 | 703,000 |
| West Des Moines ** (23,456) | 28 | 61 | 37 | 633,277 | 875,500 |
| Knoxville *** (8,143) | 4 | 18 | 3 | 60,000 | 205,300 |
| Waverly *** (8,444) | (1) | (4) | 7 | 69,600 | 65,000 |
| Webster City *** (8,572) | (1) | 7 | 1 | 5,700 | 20,000 |
| Totals | <u><u>390</u></u> | <u><u>1,368</u></u> | <u><u>734</u></u> | <u><u>\$ 16,318,936</u></u> | <u><u>\$ 10,370,040</u></u> |

Notes:

- * Communities in Program from 1986 - 1990.
- ** Communities in Program from 1987 - 1990.
- *** Communities in Program from 1989 - 1990.

Source: Department of Economic Development

MANUFACTURING AND SERVICE FIRMS

| Calendar Year | Manufacturing | | | | Services | | | |
|------------------|---------------|--------|-------|-------|----------|--------|-------|--------|
| | Small | Medium | Large | Total | Small | Medium | Large | Total |
| 1979 | 2,908 | 369 | 94 | 3,371 | 22,733 | 256 | 42 | 23,031 |
| 1980 | 2,901 | 356 | 88 | 3,345 | 22,618 | 261 | 42 | 22,921 |
| 1981 | 2,927 | 345 | 77 | 3,349 | 22,842 | 278 | 44 | 23,164 |
| 1982 | 2,987 | 313 | 78 | 3,378 | 23,952 | 272 | 44 | 24,268 |
| 1983 | 3,179 | 287 | 71 | 3,537 | 25,850 | 266 | 45 | 26,161 |
| 1984 | 3,119 | 316 | 72 | 3,507 | 26,359 | 283 | 49 | 26,691 |
| 1985 | 3,102 | 315 | 67 | 3,484 | 25,993 | 294 | 50 | 26,337 |
| 1986 | 3,041 | 326 | 68 | 3,435 | 27,044 | 314 | 52 | 27,410 |

Notes:

a) Services include finance, insurance, real estate, and other business and personal service firms.
It does not include retail or wholesale trade firms, construction, mining, government, transportation, communications or utilities.

b) Size of firms is as follows:

Small is under 100 employees.

Medium is 100 to 499 employees.

Large is over 500 employees.

Source: United States Department of Commerce, County Business Patterns, Iowa.

**RURAL COMMUNITY 2000
DROUGHT ASSISTANCE PROGRAM
(FY 1989 General Fund dollars)**

| <u>TRADITIONAL</u> | | | <u>NON-TRADITIONAL</u> | | |
|-----------------------|-------------------------|----------------------|------------------------|-------------------------|----------------------|
| <u>Activity</u> | <u>Number of Awards</u> | <u>Dollar Amount</u> | <u>Activity</u> | <u>Number of Awards</u> | <u>Dollar Amount</u> |
| Communities | 4 | \$ 943,225 | Communities | 2 | \$ 200,500 |
| Rural Water Districts | 5 | 1,703,385 | Rural Water Districts | 4 | 533,591 |
| Total | 9 | \$2,646,610 | Other * | 1 | 10,000 |
| | | | Total | 7 | \$ 744,091 |

Note:

* Feasibility study for dam project.

Source: Department of Economic Development

**RURAL COMMUNITY 2000
INFRASTRUCTURE PROGRAM
(FY 1989 Iowa Plan Fund Dollars)**

| <u>TRADITIONAL</u> | | | <u>NON-TRADITIONAL</u> | | |
|-----------------------|-----------------------------|--------------------------|------------------------|-----------------------------|--------------------------|
| <u>Activity</u> | <u>Number of Awards</u> | <u>Dollar Amount</u> | <u>Activity</u> | <u>Number of Awards</u> | <u>Dollar Amount</u> |
| Recreation | 1 | \$ 112,500 | Daycare | 3 | \$ 239,007 |
| Sanitary Sewer | 3 | 502,474 | Emergency Medical | 1 | 100,000 |
| Streets | 2 | 307,205 | Fire Protection | 3 | 168,000 |
| Water | 6 | 952,721 | Mainstreet | 1 | 116,557 |
| Water Treatment | 2 | 304,500 | Public Facilities | 1 | 40,000 |
| Waste Water Treatment | 2 | 314,600 | Total | 9 | \$ 663,564 |
| Total | 16 | \$2,494,000 | | | |

Source: Department of Economic Development

SMALL BUSINESS NEW JOBS TRAINING PROGRAM (280C)
 (FY 1985 - FY 1990)

| <u>Community College</u> | <u>Dollars Awarded</u> | <u>Jobs to Be Created</u> |
|---|----------------------------|-------------------------------|
| Northeast Iowa Technical Institute | \$ 276,000 | 151 |
| North Iowa Area Community College | 372,000 | 305 |
| Iowa Lakes Community College | 190,000 | 113 |
| Iowa Valley Community College District | 365,459 | 261 |
| Hawkeye Institute of Technology | 168,000 | 82 |
| Eastern Iowa Community College District | 307,000 | 134 |
| Kirkwood Community College | 698,000 | 413 |
| Indian Hills Community College | 371,000 | 317 |
| Southeastern Community College | <u>136,000</u> | <u>72</u> |
| Total | \$ 2,883,459 | 1,848 |

Source: Department of Economic Development

EDUCATION

K-12 AVERAGE IOWA TEACHER SALARY

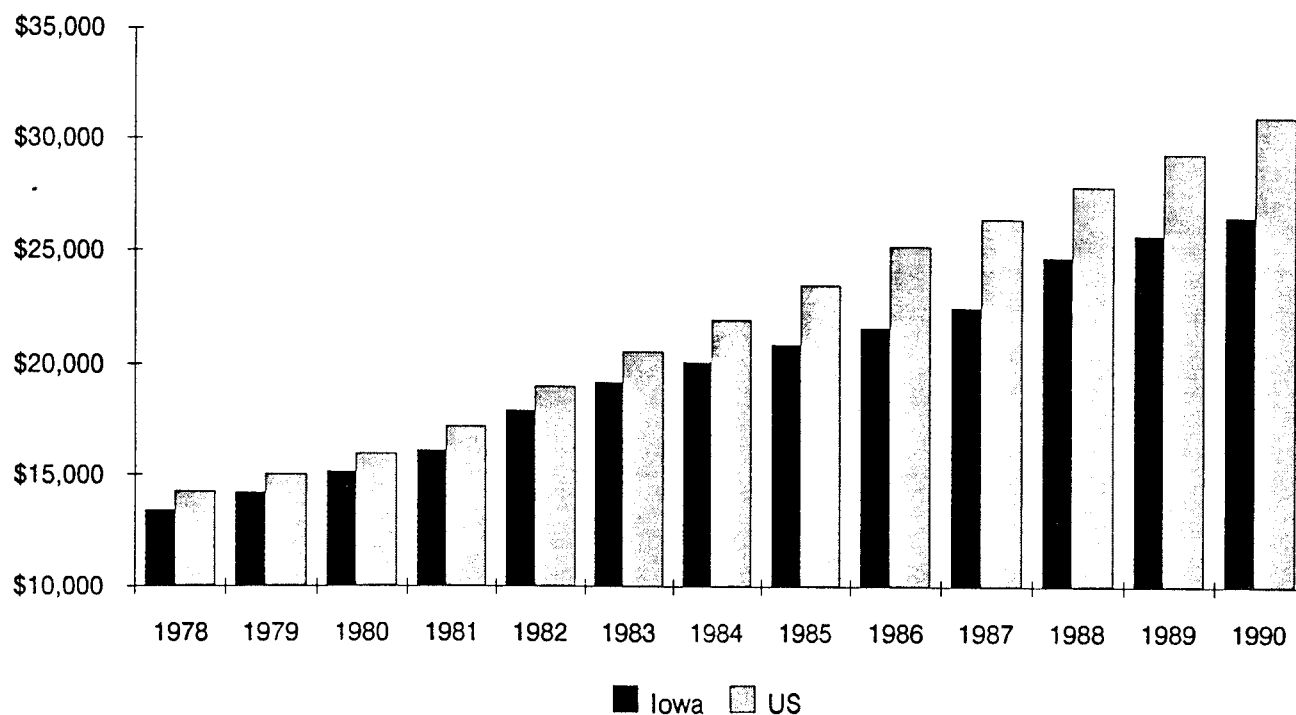
| School Year | Instructional Staff | Elementary Teachers | Secondary Teachers | Total Teachers |
|----------------|------------------------|------------------------|-----------------------|-------------------|
| 1977-1978 | \$13,783 | \$12,899 | \$13,837 | \$13,402 |
| 1978-1979 | 14,623 | 13,657 | 14,672 | 14,202 |
| 1979-1980 | 15,550 | 14,470 | 15,530 | 15,150 |
| 1980-1981 | 16,610 | 15,500 | 16,900 | 16,132 |
| 1981-1982 | 18,524 | 17,312 | 18,591 | 17,989 |
| 1982-1983 | 19,954 | 18,542 | 19,892 | 19,257 |
| 1983-1984 | 20,884 | 19,375 | 20,819 | 20,149 |
| 1984-1985 | 21,686 | 20,135 | 21,629 | 20,934 |
| 1985-1986 | 22,412 | 20,885 | 22,310 | 21,663 |
| 1986-1987 | 23,325 | 21,714 | 23,313 | 22,581 |
| 1987-1988 | 25,592 | 23,908 | 25,664 | 24,842 |
| 1988-1989 | 26,590 | 24,785 | 26,634 | 25,778 |
| 1989-1990 | 27,619 | 25,724 | 27,657 | 26,747 |

Note:

AEA teachers were included in average teacher salary as of 1985-1986.

Source: Department of Education

AVERAGE TEACHER SALARIES



K-12 CLASSROOM TEACHERS

| <u>School Year</u> | <u>Elementary School</u> | | | <u>Secondary School</u> | | | <u>Total Classroom Teachers</u> |
|------------------------|--------------------------|--------------|--------------|-------------------------|--------------|--------------|---|
| | <u>Men</u> | <u>Women</u> | <u>Total</u> | <u>Men</u> | <u>Women</u> | <u>Total</u> | |
| 1977-1978 | 2,016 | 13,843 | 15,859 | 10,591 | 6,882 | 17,473 | 33,332 |
| 1978-1979 | 1,928 | 13,750 | 15,678 | 10,337 | 7,014 | 17,351 | 33,029 |
| 1979-1980 | 1,900 | 13,300 | 15,200 | 10,150 | 6,850 | 17,000 | 32,200 |
| 1980-1981 | 1,872 | 12,865 | 14,737 | 9,966 | 6,690 | 16,656 | 31,393 |
| 1981-1982 | 1,741 | 12,916 | 14,657 | 9,659 | 6,820 | 16,479 | 31,136 |
| 1982-1983 | 1,736 | 12,716 | 14,452 | 9,567 | 6,795 | 16,362 | 30,814 |
| 1983-1984 | 1,652 | 12,538 | 14,190 | 9,519 | 6,943 | 16,462 | 30,652 |
| 1984-1985 | 1,665 | 12,599 | 14,264 | 9,406 | 7,059 | 16,465 | 30,729 |
| 1985-1986 | 1,780 | 12,736 | 14,516 | 9,220 | 7,161 | 16,381 | 30,897 |
| 1986-1987 | 1,651 | 12,681 | 14,332 | 8,864 | 6,945 | 15,809 | 30,141 |
| 1987-1988 | 1,659 | 12,676 | 14,335 | 8,734 | 6,923 | 15,657 | 29,992 |
| 1988-1989 | 1,660 | 12,815 | 14,475 | 8,612 | 6,959 | 15,571 | 30,046 |

Source: Department of Education

K-12 FALL ENROLLMENT

| <u>School Year</u> | <u>Elementary</u> | <u>Secondary</u> | <u>Total</u> |
|------------------------|-------------------|------------------|--------------|
| 1977-1978 | 306,345 | 282,415 | 588,760 |
| 1978-1979 | 296,150 | 272,983 | 569,133 |
| 1979-1980 | 285,740 | 263,760 | 549,500 |
| 1980-1981 | 275,696 | 254,839 | 530,535 |
| 1981-1982 | 273,591 | 243,266 | 516,857 |
| 1982-1983 | 268,213 | 237,369 | 505,582 |
| 1983-1984 | 263,663 | 233,624 | 497,287 |
| 1984-1985 | 262,733 | 227,669 | 490,402 |
| 1985-1986 | 264,113 | 221,330 | 485,443 |
| 1986-1987 | 259,274 | 222,012 | 481,286 |
| 1987-1988 | 262,675 | 218,151 | 480,826 |
| 1988-1989 | 266,126 | 212,074 | 478,200 |
| 1989-1990 | 268,831 | 209,655 | 478,486 |

Source: Department of Education

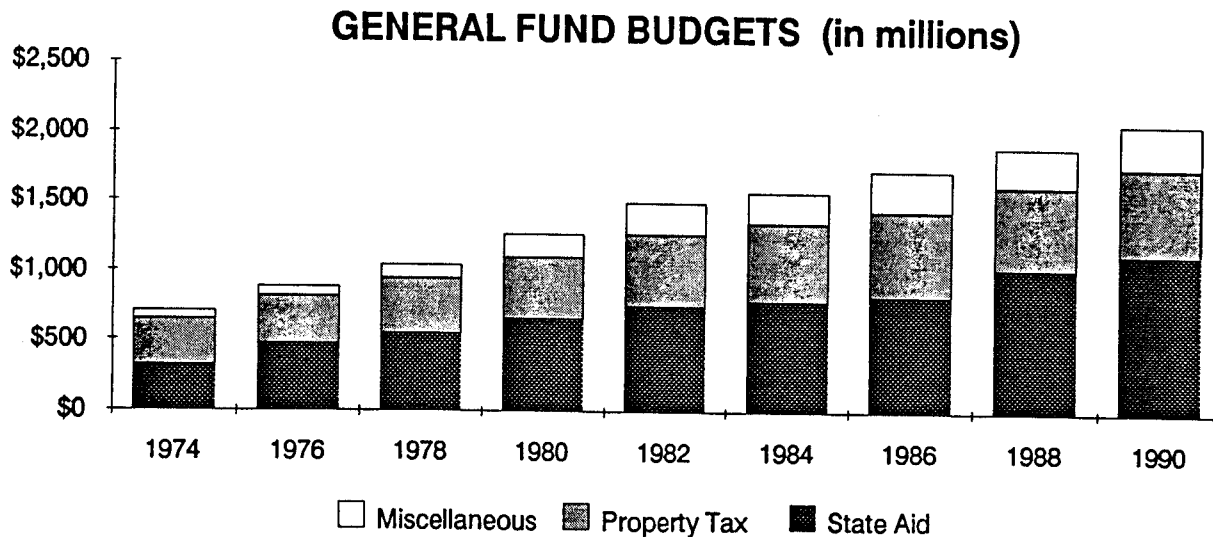
GENERAL FUND BUDGETS OF SCHOOL DISTRICTS (dollars in millions)

| School Year | General Fund Budget | State | | Property | | Misc. | |
|----------------|---------------------------|----------|------|----------|------|---------|------|
| | | Aid | % | Tax | % | | % |
| 1972-73 | \$ 654.4 | \$ 274.2 | 41.9 | \$ 338.5 | 51.7 | \$ 41.7 | 6.4 |
| 1973-74 | 707.6 | 315.0 | 44.5 | 327.2 | 46.2 | 65.4 | 9.2 |
| 1974-75 | 791.2 | 371.4 | 46.9 | 334.6 | 42.3 | 85.2 | 10.8 |
| 1975-76 | 883.5 | 469.6 | 53.2 | 345.8 | 39.1 | 68.1 | 7.7 |
| 1976-77 | 972.9 | 509.6 | 52.4 | 374.2 | 38.5 | 89.1 | 9.2 |
| 1977-78 | 1,042.4 | 546.9 | 52.5 | 395.1 | 37.9 | 100.4 | 9.6 |
| 1978-79 | 1,107.4 | 598.0 | 54.0 | 407.5 | 36.8 | 101.9 | 9.2 |
| 1979-80 | 1,264.6 | 655.0 | 51.8 | 441.1 | 34.9 | 168.5 | 13.3 |
| 1980-81 | 1,385.5 | 699.2 | 50.5 | 496.2 | 35.8 | 190.1 | 13.7 |
| 1981-82 | 1,494.2 | 747.9 | 50.1 | 518.9 | 34.7 | 227.4 | 15.2 |
| 1982-83 | 1,555.8 | 772.8 | 49.7 | 543.6 | 34.9 | 239.4 | 15.4 |
| 1983-84 | 1,572.3 | 787.5 | 50.1 | 563.2 | 35.8 | 221.6 | 14.1 |
| 1984-85 | 1,690.6 | 823.8 | 48.7 | 597.5 | 35.3 | 269.3 | 15.9 |
| 1985-86 | 1,732.5 | 824.1 | 47.6 | 612.5 | 35.4 | 295.9 | 17.1 |
| 1986-87 | 1,830.1 | 876.5 | 47.9 | 636.4 | 34.8 | 317.2 | 17.3 |
| 1987-88 | 1,908.8 | 1,024.8 | 53.7 | 599.3 | 31.4 | 284.7 | 14.9 |
| 1988-89 | 1,983.5 | 1,087.4 | 54.8 | 622.1 | 31.4 | 274.0 | 13.8 |
| 1989-90 | 2,081.1 | 1,134.0 | 54.5 | 630.3 | 30.3 | 316.8 | 15.2 |

Notes:

- a) The property tax and state aid have been adjusted for ag. land and homestead credits.
- b) 1988-89 and 1989-90 are estimates.

Source: Department of Management



K-12
PUPIL-TEACHER RATIO AND DROPOUT RATE

| <u>School Year</u> | <u>Total Pupil- Teacher Ratio</u> | <u>Dropout Number</u> | <u>Dropout Percent</u> |
|------------------------|---------------------------------------|---------------------------|----------------------------|
| 1977-1978 | 17.66 | 9,743 | 3.21 |
| 1978-1979 | 17.23 | 9,706 | 3.31 |
| 1979-1980 | 17.07 | 8,346 | 3.00 |
| 1980-1981 | 16.90 | 6,825 | 2.55 |
| 1981-1982 | 16.60 | 6,300 | 2.44 |
| 1982-1983 | 16.41 | 5,086 | 2.04 |
| 1983-1984 | 16.22 | 5,109 | 2.07 |
| 1984-1985 | 15.96 | 5,529 | 2.28 |
| 1985-1986 | 15.71 | 5,343 | 2.29 |
| 1986-1987 | 15.97 | 5,574 | 2.45 |
| 1987-1988 | 16.03 | 5,498 | 2.48 |
| 1988-1989 | 15.92 | 5,652 | 2.61 |
| 1989-1990 | 15.34 | NA | NA |

Source: Department of Education

K-12 SCHOOL DISTRICT PERSONNEL Full-Time Equivalent Staff

| <u>School Year</u> | <u>All Teachers</u> | <u>Administrators</u> | <u>Non-Teachers Non-Administrators</u> |
|------------------------|-------------------------|-----------------------|--|
| 1973-74 | 32,399 | 2,413 | 2,525 |
| 1974-75 | 32,791 | 2,388 | 2,570 |
| 1975-76 | 33,020 | 2,366 | 2,428 |
| 1976-77 | 33,183 | 2,648 | 2,186 |
| 1977-78 | 33,164 | 2,621 | 2,286 |
| 1978-79 | 32,962 | 2,603 | 2,294 |
| 1979-80 | 32,681 | 2,582 | 1,876 |
| 1980-81 | 32,433 | 2,624 | 1,956 |
| 1981-82 | 31,072 | 2,498 | 1,849 |
| 1982-83 | 30,781 | 2,408 | 1,833 |
| 1983-84 | 30,608 | 2,384 | 1,841 |
| 1984-85 | 30,336 | 2,307 | 1,870 |
| 1985-86 | 30,800 | 1,880 | 1,880 |
| 1986-87 | 30,388 | 2,114 | 1,901 |
| 1987-88 | 30,266 | 2,118 | 1,939 |
| 1988-89 | 30,369 | 2,151 | 1,942 |
| 1989-90 | 30,315 | 2,248 | 2,232 |

Notes:

- a) All Teachers - includes regular plus all special education teachers.
- b) Administrators - includes superintendents, assistant superintendents, principals, assistant principals, directors, coordinators, managers, supervisors, assistant deans/directors, administrative assistants, and assistant administrators.
- c) Non-Teachers, Non-Administrators - includes therapists, specialists, social workers, psychologists, librarians, instructional consultants, education strategists, department heads, counselors, consultants, clinicians, and chairpersons.

Source: Department of Education

COMMUNITY COLLEGE RESIDENT AND NON-RESIDENT TUITION

| Academic Year | Community College Districts | | | | | | | |
|------------------|-----------------------------|--------|--------|--------|--------|--------|--------|--------|
| | I | II | III | IV | V | VI | VII | IX |
| 1979-80 | | | | | | | | |
| Resident | \$ 450 | \$ 480 | \$ 450 | \$ 480 | \$ 440 | \$ 460 | \$ 495 | \$ 450 |
| Non-Resident | 900 | 720 | 675 | 720 | 660 | 920 | 990 | 675 |
| 1980-81 | | | | | | | | |
| Resident | 495 | 500 | 495 | 510 | 500 | 510 | 555 | 530 |
| Non-Resident | 990 | 750 | 743 | 765 | 750 | 1,020 | 1,110 | 795 |
| 1981-82 | | | | | | | | |
| Resident | 600 | 550 | 600 | 600 | 580 | 620 | 555 | 620 |
| Non-Resident | 1,200 | 826 | 900 | 900 | 870 | 1,240 | 1,110 | 930 |
| 1982-83 | | | | | | | | |
| Resident | 600 | 600 | 630 | 630 | 620 | 620 | 660 | 680 |
| Non-Resident | 1,200 | 900 | 945 | 945 | 930 | 1,240 | 1,320 | 1,020 |
| 1983-84 | | | | | | | | |
| Resident | 720 | 660 | 690 | 690 | 650 | 690 | 660 | 720 |
| Non-Resident | 1,440 | 990 | 1,035 | 1,035 | 975 | 1,380 | 1,320 | 1,080 |
| 1984-85 | | | | | | | | |
| Resident | 792 | 760 | 750 | 750 | 700 | 900 | 792 | 800 |
| Non-Resident | 1,584 | 1,140 | 1,125 | 1,125 | 1,050 | 1,800 | 1,584 | 1,200 |
| 1985-86 | | | | | | | | |
| Resident | 864 | 874 | 810 | 750 | 820 | 950 | 864 | 890 |
| Non-Resident | 1,320 | 1,350 | 1,260 | 2,040 | 1,500 | 1,792 | 1,584 | 1,335 |
| 1986-87 | | | | | | | | |
| Resident | 900 | 960 | 870 | 804 | 900 | 950 | 936 | 950 |
| Non-Resident | 1,800 | 1,440 | 1,305 | 1,206 | 1,350 | 1,900 | 1,872 | 1,425 |
| 1987-88 | | | | | | | | |
| Resident | 900 | 1,020 | 945 | 840 | 1,000 | 950 | 936 | 950 |
| Non-Resident | 1,800 | 1,530 | 1,416 | 1,260 | 1,500 | 1,900 | 1,872 | 1,425 |
| 1988-89 | | | | | | | | |
| Resident | 1,008 | 1,020 | 1,040 | 900 | 1,100 | 1,100 | 1,050 | 1,200 |
| Non-Resident | 2,016 | 1,530 | 1,560 | 1,350 | 1,650 | 2,200 | 2,100 | 1,800 |
| 1989-90 | | | | | | | | |
| Resident | 1,152 | 1,140 | 1,092 | 975 | 1,200 | 1,150 | 1,209 | 1,200 |
| Non-Resident | 2,304 | 1,710 | 1,638 | 1,464 | 1,800 | 2,300 | 2,418 | 1,800 |

COMMUNITY COLLEGE RESIDENT AND NON-RESIDENT TUITION

| Academic Year | Community College Districts | | | | | | |
|------------------|-----------------------------|--------|--------|--------|--------|-------|-------|
| | X | XI | XII | XIII | XIV | XV | XVI |
| 1979-80 | | | | | | | |
| Resident | \$ 480 | \$ 450 | \$ 450 | \$ 555 | \$ 440 | \$480 | \$507 |
| Non-Resident | 720 | 900 | 900 | 833 | 660 | 720 | 761 |
| 1980-81 | | | | | | | |
| Resident | 525 | 495 | 480 | 615 | 504 | 480 | 507 |
| Non-Resident | 1,050 | 990 | 960 | 923 | 756 | 720 | 761 |
| 1981-82 | | | | | | | |
| Resident | 585 | 630 | 525 | 690 | 552 | 594 | 585 |
| Non-Resident | 1,170 | 1,260 | 1,050 | 1,035 | 828 | 891 | 878 |
| 1982-83 | | | | | | | |
| Resident | 630 | 630 | 578 | 774 | 660 | 630 | 630 |
| Non-Resident | 1,260 | 1,260 | 1,155 | 1,161 | 990 | 945 | 945 |
| 1983-84 | | | | | | | |
| Resident | 690 | 810 | 636 | 867 | 696 | 630 | 670 |
| Non-Resident | 1,380 | 1,620 | 1,272 | 1,321 | 1,044 | 945 | 1,005 |
| 1984-85 | | | | | | | |
| Resident | 738 | 896 | 690 | 1,020 | 840 | 900 | 820 |
| Non-Resident | 1,476 | 1,792 | 1,380 | 2,040 | 1,260 | 1,350 | 1,230 |
| 1985-86 | | | | | | | |
| Resident | 792 | 896 | 750 | 1,020 | 840 | 900 | 880 |
| Non-Resident | 1,728 | 1,900 | 1,230 | 1,215 | 1,215 | 1,311 | 1,728 |
| 1986-87 | | | | | | | |
| Resident | 828 | 896 | 810 | 1,020 | 1,008 | 900 | 960 |
| Non-Resident | 1,656 | 1,792 | 1,620 | 2,040 | 1,512 | 1,350 | 1,440 |
| 1987-88 | | | | | | | |
| Resident | 828 | 944 | 810 | 1,020 | 1,008 | 900 | 1,004 |
| Non-Resident | 1,656 | 1,888 | 1,620 | 2,040 | 1,512 | 1,350 | 1,506 |
| 1988-89 | | | | | | | |
| Resident | 1,050 | 1,072 | 888 | 1,080 | 1,072 | 900 | 1,034 |
| Non-Resident | 2,100 | 2,144 | 1,776 | 1,620 | 1,608 | 1,350 | 1,551 |
| 1989-90 | | | | | | | |
| Resident | 1,184 | 1,120 | 975 | 1,080 | 1,072 | 1,080 | 1,064 |
| Non-Resident | 2,368 | 2,240 | 1,950 | 1,620 | 1,608 | 1,620 | 1,596 |

Source: Department of Education

COMMUNITY COLLEGE Student Enrollment Classifications

| School Year | Community College Districts | | | | | | | |
|----------------|-----------------------------|-------|-------|-------|-------|-------|-------|-------|
| | I | II | III | IV | V | VI | VII | IX |
| 1978 | 2,094 | 2,701 | 2,621 | 1,002 | 3,052 | 2,258 | 3,138 | 3,572 |
| 1979 | 2,282 | 2,874 | 2,581 | 1,037 | 2,942 | 2,290 | 3,160 | 3,475 |
| 1980 | 2,453 | 2,975 | 2,535 | 1,036 | 3,066 | 2,399 | 3,331 | 3,989 |
| 1981 | 2,564 | 3,321 | 2,785 | 1,241 | 3,362 | 2,778 | 3,546 | 4,802 |
| 1982 | 2,584 | 3,208 | 2,891 | 1,182 | 3,338 | 2,847 | 3,471 | 4,947 |
| 1983 | 2,546 | 3,337 | 2,935 | 1,147 | 3,412 | 2,848 | 3,595 | 5,082 |
| 1984 | 2,473 | 3,370 | 2,932 | 1,136 | 3,421 | 2,959 | 3,638 | 4,961 |
| 1985 | 2,324 | 3,271 | 2,747 | 1,032 | 3,334 | 2,908 | 3,453 | 4,706 |
| 1986 | 2,298 | 3,363 | 2,725 | 1,378 | 3,247 | 3,116 | 3,658 | 4,638 |
| 1987 | 2,238 | 3,516 | 2,695 | 1,404 | 3,127 | 2,919 | 3,425 | 4,763 |
| 1988 | 2,272 | 3,645 | 2,899 | 1,463 | 3,236 | 2,593 | 3,693 | 5,182 |
| 1989 | 2,467 | 3,725 | 3,195 | 1,398 | 3,170 | 2,947 | 3,472 | 6,029 |

| School Year | Community College Districts | | | | | | | Totals |
|----------------|-----------------------------|-------|-------|-------|-------|-------|-------|--------|
| | X | XI | XII | XIII | XIV | XV | XVI | |
| 1978 | 4,937 | 6,528 | 2,336 | 3,079 | 991 | 2,526 | 1,886 | 42,721 |
| 1979 | 6,212 | 6,535 | 2,553 | 3,161 | 923 | 2,587 | 1,963 | 44,573 |
| 1980 | 6,548 | 7,342 | 2,465 | 3,445 | 948 | 3,309 | 2,210 | 48,050 |
| 1981 | 7,010 | 8,116 | 2,853 | 3,487 | 1,012 | 3,711 | 2,421 | 53,009 |
| 1982 | 7,633 | 8,409 | 3,017 | 3,691 | 1,111 | 3,970 | 2,319 | 54,616 |
| 1983 | 8,207 | 8,623 | 3,141 | 3,506 | 1,193 | 3,892 | 2,346 | 55,811 |
| 1984 | 8,324 | 7,267 | 2,972 | 3,557 | 1,212 | 4,013 | 2,363 | 54,598 |
| 1985 | 7,649 | 6,728 | 2,896 | 3,413 | 1,186 | 3,854 | 2,450 | 51,951 |
| 1986 | 7,093 | 6,725 | 2,960 | 3,434 | 1,301 | 3,757 | 2,555 | 52,248 |
| 1987 | 7,062 | 7,424 | 3,168 | 3,410 | 1,257 | 4,121 | 2,497 | 53,026 |
| 1988 | 7,630 | 9,033 | 3,212 | 3,712 | 1,154 | 4,648 | 2,738 | 57,111 |
| 1989 | 8,029 | 9,444 | 3,493 | 3,923 | 1,517 | 4,566 | 2,880 | 60,225 |

Source: Department of Education

REGENTS ANNUAL UNDERGRADUATE TUITION

| <u>Academic Year</u> | <u>Residency</u> | <u>University of Iowa</u> | <u>Iowa State University</u> | <u>University of Northern Iowa</u> |
|--------------------------|------------------|-------------------------------|----------------------------------|--|
| 1979-80 | Resident | \$ 830 | \$ 816 | \$ 774 |
| | Non-Resident | 1,890 | 1,881 | 1,460 |
| 1980-81 | Resident | 830 | 816 | 774 |
| | Non-Resident | 1,890 | 1,881 | 1,460 |
| 1981-82 | Resident | 950 | 950 | 900 |
| | Non-Resident | 2,350 | 2,350 | 1,860 |
| 1982-83 | Resident | 1,040 | 1,040 | 990 |
| | Non-Resident | 2,580 | 2,580 | 2,040 |
| 1983-84 | Resident | 1,104 | 1,104 | 1,050 |
| | Non-Resident | 2,750 | 2,750 | 2,174 |
| 1984-85 | Resident | 1,242 | 1,242 | 1,184 |
| | Non-Resident | 3,450 | 3,450 | 2,700 |
| 1985-86 | Resident | 1,304 | 1,304 | 1,242 |
| | Non-Resident | 3,830 | 3,830 | 2,998 |
| 1986-87 | Resident | 1,390 | 1,390 | 1,364 |
| | Non-Resident | 4,080 | 4,080 | 3,234 |
| 1987-88 | Resident | 1,564 | 1,564 | 1,548 |
| | Non-Resident | 4,900 | 4,900 | 3,880 |
| 1988-89 | Resident | 1,706 | 1,706 | 1,690 |
| | Non-Resident | 5,488 | 5,488 | 4,346 |
| 1989-90 | Resident | 1,826 | 1,826 | 1,810 |
| | Non-Resident | 5,982 | 5,982 | 4,650 |
| 1990-91 | Resident | 1,880 | 1,880 | 1,880 |
| | Non-Resident | 6,220 | 6,160 | 4,790 |

Source: Board of Regents

**DEGREES GRANTED AT
REGENTS INSTITUTIONS**
(FY 1990)

| | <u>Graduate</u> | <u>Undergraduate</u> | <u>Total</u> |
|------------|-----------------|----------------------|--------------|
| <u>SUI</u> | | | |
| Men | 1,180 | 1,739 | 2,919 |
| Women | 903 | 1,855 | 2,758 |
| Total | 2,083 | 3,594 | 5,677 |
| <u>ISU</u> | | | |
| Men | 647 | 2,231 | 836 |
| Women | 353 | 1,660 | 947 |
| Total | 1,000 | 3,891 | 1,783 |
| <u>UNI</u> | | | |
| Men | 82 | 836 | 918 |
| Women | 181 | 947 | 1,128 |
| Total | 263 | 1,783 | 2,046 |

Source: Board of Regents

**REGENT EMPLOYEE
CENSUS BREAKDOWN
October 1989**

| | <u>SUI</u> | <u>ISU</u> | <u>UNI</u> | <u>ISD</u> | <u>IBSSS</u> |
|---|------------|------------|------------|------------|--------------|
| Full-time Academic/ Administrative Staff * | 23% | 21% | 17% | 32% | 22% |
| Full-time Academic & Institutional Officials | 7 | 12 | 12 | 29 | 20 |
| Full-time Professors and Scientific | 15 | 9 | 6 | 4 | 2 |
| Full-time General Services | 19 | 16 | 12 | 33 | 50 |
| Part-time Non-Student | 6 | 4 | 2 | 2 | 5 |
| Student Staff | 30 | 38 | 51 | 0 | 1 |
| Total All Employees | 100% | 100% | 100% | 100% | 100% |

Note:

* Includes professors and scientific personnel.

Source: Board of Regents

REGENTS ENROLLMENT AT THE INSTITUTIONS

| <u>Fiscal Year</u> | <u>University of Iowa</u> | <u>Iowa State University</u> | <u>University of Northern Iowa</u> | <u>Total</u> |
|--------------------|---------------------------|------------------------------|------------------------------------|--------------|
| 1978 | 21,161 | 23,077 | 9,665 | 53,903 |
| 1979 | 21,346 | 22,982 | 9,643 | 53,971 |
| 1980 | 21,684 | 23,475 | 9,508 | 54,667 |
| 1981 | 23,095 | 24,371 | 9,992 | 57,458 |
| 1982 | 24,246 | 24,726 | 9,818 | 58,790 |
| 1983 | 25,450 | 25,199 | 10,005 | 60,654 |
| 1984 | 26,462 | 25,856 | 10,035 | 62,353 |
| 1985 | 26,145 | 25,813 | 9,926 | 61,884 |
| 1986 | 26,125 | 25,601 | 10,230 | 61,956 |
| 1987 | 25,946 | 25,402 | 10,360 | 61,708 |
| 1988 | 25,793 | 24,837 | 10,220 | 60,850 |
| 1989 | 25,775 | 24,559 | 10,384 | 60,718 |
| 1990 | 25,640 | 24,515 | 10,656 | 60,811 |

Source: Board of Regents

**REGENTS
TOTAL EMPLOYEES
(as of July)**

| <u>Academic Year</u> | <u>University of Iowa</u> | <u>Iowa State University</u> | <u>University of Northern Iowa</u> | <u>Iowa School for the Deaf</u> | <u>Iowa Braille and Sight Saving School</u> | <u>Total</u> |
|--------------------------|-------------------------------|----------------------------------|--|-------------------------------------|---|--------------|
| 1982-83 | 14,739 | 8,612 | 1,955 | 36 | 124 | 25,466 |
| 1983-84 | 15,174 | 8,648 | 2,072 | 34 | 118 | 26,046 |
| 1984-85 | 15,200 | 8,858 | 1,919 | 33 | 132 | 26,142 |
| 1985-86 | 15,661 | 9,464 | 2,109 | 215 | 117 | 27,566 |
| 1986-87 | 16,084 | 9,084 | 2,067 | 217 | 113 | 27,565 |
| 1987-88 | 16,553 | 8,947 | 2,211 | 175 | 58 | 27,944 |
| 1988-89 | 17,611 | 9,200 | 2,278 | 173 | 91 | 29,353 |
| 1989-90 | 17,955 | 9,527 | 2,297 | 172 | 119 | 30,070 |

Source: Board of Regents

HEALTH AND HUMAN RIGHTS

AIDS REPORTING IN IOWA

| <u>Year</u> | <u>Number of AIDS Cases Reported</u> |
|-------------|--|
| 1983 * | 1 |
| 1984 | 4 |
| 1985 | 12 |
| 1986 | 19 |
| 1987 | 35 |
| 1988 | 47 |
| 1989 | 49 |
| 1990** | 24 |

Notes:

* AIDS Reporting in Iowa began on
August 3, 1983.

** As of June 30, 1990.

Source: Department of Public Health

CASES PROCESSED BY THE CIVIL RIGHTS COMMISSION

| <u>Year</u> | <u>Number of Cases Processed</u> |
|-------------|--------------------------------------|
| 1980 | 1,105 |
| 1981 | 694 |
| 1982 | 1,137 |
| 1983 | 1,113 |
| 1984 | 1,321 |
| 1985 | 1,462 |
| 1986 | 1,356 |
| 1987 | 1,206 |
| 1988 | 1,805 |
| 1989 | 1,470 |

Source: Iowa Civil Rights Commission

ELDERLY POPULATION

| <u>Year</u> | Age <u>60-64</u> | Age <u>65-69</u> | Age <u>70-74</u> | Age <u>75+</u> |
|-------------|---------------------|---------------------|---------------------|-------------------|
| 1980 | 133,071 | 117,905 | 96,949 | 172,730 |
| 1985 | 133,900 | 121,300 | 102,900 | 188,600 |
| 1990 | 126,600 | 121,700 | 105,700 | 200,200 |

Source: Department of Elder Affairs

NUMBER OF BLIND PERSONS SERVED BY PROGRAM

| <u>Year</u> | <u>Library</u> | <u>Vocational Rehabilitation</u> | <u>Independent Living</u> | <u>Business Enterprises</u> |
|-------------|----------------|--------------------------------------|-------------------------------|---------------------------------|
| 1980 | 4,085 | 8,536 | NA | 40 |
| 1981 | 4,085 | 9,488 | 587 | 34 |
| 1982 | 5,428 | 8,752 | 827 | 45 |
| 1983 | 5,830 | 8,831 | 1,508 | 34 |
| 1984 | 6,188 | 8,728 | 1,181 | 36 |
| 1985 | 6,796 | 9,437 | 1,607 | 38 |
| 1986 | 5,799 | 9,400 | 2,185 | 38 |
| 1987 | 5,872 | 8,647 | 2,332 | 35 |
| 1988 | 6,178 | 9,731 | 2,687 | 39 |
| 1989 | 7,242 | 10,180 | 2,546 | 48 |

Source: Department for the Blind

VITAL STATISTICS

| <u>Calendar Year</u> | <u>Births</u> | <u>Deaths</u> | <u>Marriages</u> | <u>Dissolutions</u> |
|--------------------------|---------------|---------------|------------------|---------------------|
| 1978 | 44,559 | 27,417 | 28,030 | 11,123 |
| 1979 | 46,763 | 26,816 | 27,925 | 11,426 |
| 1980 | 47,797 | 27,096 | 27,474 | 11,854 |
| 1981 | 45,918 | 26,930 | 27,153 | 12,071 |
| 1982 | 44,716 | 26,852 | 27,189 | 10,869 |
| 1983 | 43,247 | 27,509 | 26,769 | 10,588 |
| 1984 | 42,360 | 26,972 | 26,366 | 10,509 |
| 1985 | 41,182 | 27,810 | 24,578 | 10,525 |
| 1986 | 38,748 | 27,021 | 23,311 | 10,324 |
| 1987 | 37,866 | 27,213 | 23,062 | 10,527 |
| 1988 | 38,070 | 27,851 | 25,090 | 10,808 |
| 1989 | 38,914 | 27,147 | 25,267 | 10,507 |

Source: Department of Public Health

WEATHERIZATION PROGRAM

| <u>Year</u> | <u>Number of Homes Weatherized</u> |
|-------------|--|
| 1980 | 6,760 |
| 1981 | 4,418 |
| 1982 | 3,571 |
| 1983 | 4,180 |
| 1984 | 4,374 |
| 1985 | 5,665 |
| 1986 | 2,546 |
| 1987 | 4,931 |
| 1988 | 3,479 |
| 1989 | 5,968 |

Source: Department of Human Rights

HUMAN SERVICES

AFDC AVERAGE CASELOADS

| <u>Fiscal Year</u> | <u>Regular AFDC</u> | <u>Unemployed Parent AFDC</u> | <u>Unborn Child</u> |
|------------------------|-------------------------|-----------------------------------|-------------------------|
| 1979 | 31,350 | 850 | 0 |
| 1980 | 33,942 | 1,318 | 484 |
| 1981 | 36,946 | 2,722 | 572 |
| 1982 | 33,345 | 0 | 0 |
| 1983 | 33,044 | 2,706 | 0 |
| 1984 | 34,602 | 4,422 | 0 |
| 1985 | 34,683 | 4,713 | 0 |
| 1986 | 34,938 | 5,393 | 0 |
| 1987 | 34,971 | 4,907 | 0 |
| 1988 | 33,997 | 3,505 | 0 |
| 1989 | 32,547 | 2,336 | 0 |
| 1990 | 32,286 | 2,030 | 0 |

Note:

The Unborn Child column is based on the nine months the program was in effect, from October 1979 through June 1980.

Source: Department of Human Services

AFDC MONTHLY PAYMENT STANDARD

| <u>Effective Date</u> | <u>Family Size</u> | | |
|-----------------------|--------------------|--------------|-------------|
| | <u>Two</u> | <u>Three</u> | <u>Four</u> |
| July 1, 1978 | \$ 275 | \$ 340 | \$ 395 |
| July 1, 1979 | 292 | 360 | 419 |
| July 1, 1983 | 305 | 360 | 419 |
| January 1, 1986 | 322 | 381 | 443 |
| July 1, 1988 | 333 | 394 | 458 |
| July 1, 1989 | 347 | 410 | 476 |
| July 1, 1990 | 361 | 426 | 495 |

Note:

The AFDC payment amount is the maximum a family of that size would receive if there was no income.

Do not add the food stamp allotment provided to the AFDC payment standard for the family size, since each case must be calculated separately using the specific circumstances which may vary (AFDC payment, shelter, etc.).

Source: Department of Human Services

AVERAGE DAILY CENSUS AT THE DHS INSTITUTIONS

| <u>Fiscal Year</u> | <u>Hospital Schools</u> | <u>Mental Health Institutes</u> | <u>Juvenile Institutions</u> | <u>Veterans Home</u> |
|--------------------|-------------------------|---------------------------------|------------------------------|----------------------|
| 1978 | 1,380 | 1,097 | 318 | 467 |
| 1979 | 1,360 | 1,062 | 302 | 582 |
| 1980 | 1,342 | 1,024 | 291 | 606 |
| 1981 | 1,323 | 916 | 290 | 612 |
| 1982 | 1,269 | 828 | 284 | 583 |
| 1983 | 1,240 | 781 | 322 | 646 |
| 1984 | 1,238 | 800 | 291 | 726 |
| 1985 | 1,228 | 765 | 306 | 751 |
| 1986 | 1,161 | 756 | 312 | 734 |
| 1987 | 1,118 | 762 | 315 | 665 |
| 1988 | 1,074 | 714 | 289 | 691 |
| 1989 | 1,042 | 696 | 293 | 693 |
| 1990 | 985 | 671 | 325 | 753 |

Notes:

- a) Hospital Schools include Glenwood and Woodward State Hospital Schools.
- b) Mental Health Institutes include Cherokee, Clarinda, Independence and Mt. Pleasant.
- c) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo.
- d) The Veterans Home is in Marshalltown.

Source: Department of Human Services

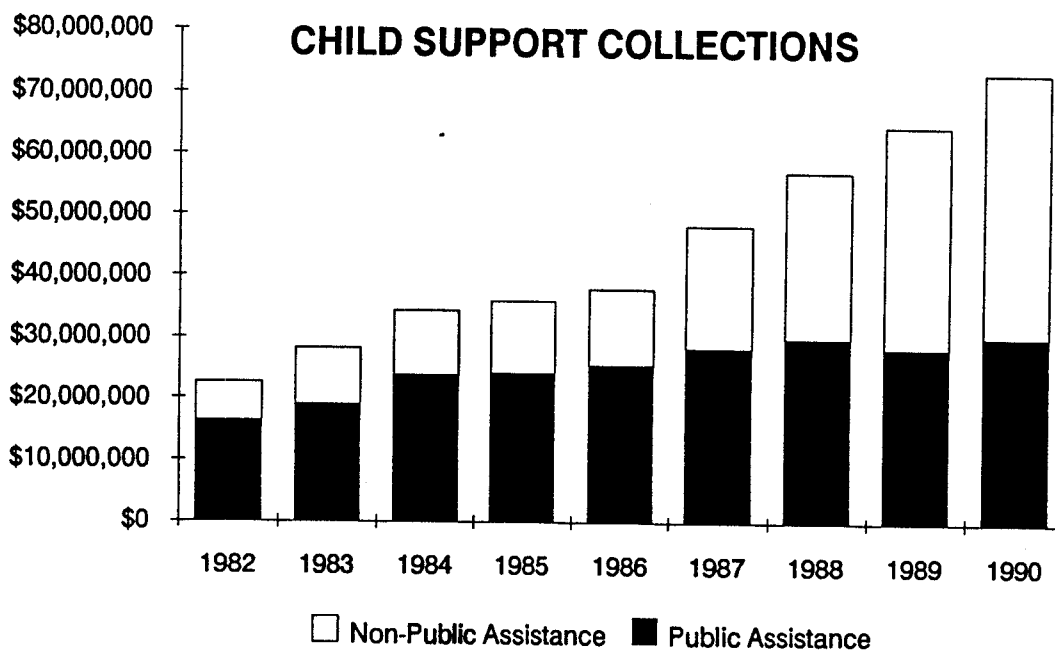
CHILD SUPPORT COLLECTIONS

| Fiscal Year | Public Assistance | Non-Public Assistance | <u>Total</u> |
|----------------|----------------------|--------------------------|--------------|
| 1982 | \$ 16,166,953 | \$ 6,334,379 | \$22,501,332 |
| 1983 | 18,843,796 | 9,318,466 | 28,162,262 |
| 1984 | 23,679,254 | 10,539,395 | 34,218,649 |
| 1985 | 23,986,045 | 11,841,267 | 35,827,312 |
| 1986 | 25,324,402 | 12,542,674 | 37,867,076 |
| 1987 | 28,193,259 | 20,011,368 | 48,204,627 |
| 1988 | 29,747,658 | 27,346,698 | 57,094,356 |
| 1989 | 28,244,404 | 36,452,668 | 64,697,072 |
| 1990 | 30,185,221 | 43,289,644 | 73,474,865 |

Note:

- A) Public assistance cases are those which either receive Aid to Families with Dependent Children or Medicaid benefits.
- B) Non-Public Assistance cases are those which have requested enforcement services from DHS, or which have children who are in foster care.

Source: Department of Human Services



CHILDREN IN FOSTER CARE
(as of July)

| <u>Year</u> | <u>Foster Home</u> | <u>Foster Group</u> | <u>Other</u> |
|-------------|--------------------|---------------------|--------------|
| 1979 | 2,027 | 1,327 | 26 |
| 1980 | 1,788 | 1,353 | 79 |
| 1981 | 1,751 | 1,368 | 144 |
| 1982 | 1,649 | 1,318 | 171 |
| 1983 | 1,568 | 1,339 | 92 |
| 1984 | 1,594 | 1,333 | 71 |
| 1985 | 1,691 | 1,397 | 94 |
| 1986 | 1,783 | 1,450 | 92 |
| 1987 | 1,927 | 1,489 | 138 |
| 1988 | 1,884 | 1,507 | 149 |
| 1989 | 2,024 | 1,525 | 154 |
| 1990 | 1,791 | 1,593 | 196 |

Note:

Other includes independent living and sheltered group homes.

Source: Department of Human Services

HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS

| Fiscal Year | Juvenile Institutions | | Hospital Schools | | Mental Health Institutes* | | | |
|----------------|-----------------------|----------|------------------|----------|---------------------------|----------|--------------|--------------|
| | Eldora | Toledo | Glenwood | Woodward | Cherokee | Clarinda | Independence | Mt. Pleasant |
| 1979 | \$ 50.00 | \$ 57.00 | \$ NA | \$ NA | \$ 54.48 | \$ 42.44 | \$ 69.89 | \$ 68.05 |
| 1980 | 52.80 | 71.00 | NA | NA | 58.60 | 57.30 | 82.10 | 78.30 |
| 1981 | 55.41 | 71.00 | 70.75 | 91.69 | 59.84 | 78.53 | 81.04 | 87.77 |
| 1982 | 61.40 | 87.00 | 83.64 | 112.82 | 67.32 | 90.71 | 78.45 | 100.30 |
| 1983 | 65.30 | 80.00 | 96.41 | 113.47 | 72.16 | 125.21 | 90.28 | 125.11 |
| 1984 | 76.83 | 79.00 | 96.83 | 114.55 | 76.83 | 142.98 | 106.60 | 109.68 |
| 1985 | 68.82 | 89.00 | 108.49 | 126.71 | 84.47 | 131.85 | 115.26 | 90.86 |
| 1986 | 73.03 | 83.00 | 120.28 | 143.65 | 100.59 | 145.82 | 128.75 | 111.14 |
| 1987 | 69.10 | 88.00 | 126.75 | 146.87 | 102.53 | 128.06 | 132.43 | 105.64 |
| 1988 | 74.43 | 93.00 | 124.27 | 143.11 | 103.38 | 129.45 | 133.89 | 106.37 |
| 1989 | 88.88 | 103.00 | 122.16 | 176.51 | 117.80 | 158.31 | 148.76 | 116.18 |
| 1990 | 104.00 | 119.88 | 179.27 | 205.97 | 207.52 | 191.85 | 159.52 | 145.87 |

* The per diem for the Mental Health Institutes represents the per diem for the adult psychiatric programs.

Source: Department of Human Services

MEDICAL ASSISTANCE PROGRAM

| <u>Fiscal Year</u> | <u>Eligibles</u> | <u>Total Dollars Expended</u> | <u>Cost Per Eligible</u> | <u>State Dollars Expended</u> | <u>State Share</u> |
|--------------------|------------------|-------------------------------|--------------------------|-------------------------------|--------------------|
| 1981 | 221,133 | \$ 265,565,935 | \$ 1,201 | \$ 92,101,159 | 34.7% |
| 1982 | 208,726 | 284,448,244 | 1,363 | 106,933,525 | 37.6 |
| 1983 | 209,949 | 304,719,795 | 1,451 | 117,530,663 | 38.6 |
| 1984 | 222,639 | 324,269,278 | 1,456 | 125,226,548 | 38.6 |
| 1985 | 235,448 | 336,907,987 | 1,431 | 128,004,232 | 38.0 |
| 1986 | 244,082 | 379,834,954 | 1,556 | 132,544,784 | 34.9 |
| 1987 | 249,946 | 411,544,067 | 1,647 | 141,458,434 | 34.4 |
| 1988 | 248,419 | 462,783,420 | 1,863 | 150,934,399 | 32.6 |
| 1989 | 243,070 | 514,476,669 | 2,117 | 159,846,872 | 31.1 |
| 1990 | 261,039 | 606,697,393 | 2,324 | 193,838,725 | 31.9 |

Note:

Eligibles refer to persons who are eligible to receive services under the Medical Assistance Program, not persons who have received services during the past year.

Source: Department of Human Services

**MONTHLY FOOD STAMP ALLOTMENT
WHEN INCOME IS ZERO OR NEGLIGIBLE
AFTER DEDUCTIONS**

| <u>Effective Date</u> | <u>Household Size</u> | | |
|-----------------------|-----------------------|--------------|-------------|
| | <u>Two</u> | <u>Three</u> | <u>Four</u> |
| July 1, 1978 | \$ 100 | \$ 144 | \$ 182 |
| March 1, 1979 | 105 | 150 | 191 |
| July 1, 1979 | 112 | 161 | 204 |
| January 1, 1980 | 115 | 165 | 209 |
| January 1, 1981 | 128 | 183 | 233 |
| October 1, 1982 | 139 | 199 | 253 |
| October 1, 1983 | 139 | 199 | 253 |
| October 1, 1984 | 143 | 206 | 261 |
| November 1, 1984 | 145 | 208 | 264 |
| October 1, 1985 | 147 | 211 | 268 |
| October 1, 1986 | 149 | 214 | 271 |
| October 1, 1987 | 159 | 228 | 290 |
| October 1, 1988 | 165 | 236 | 300 |
| October 1, 1989 | 182 | 260 | 331 |

Notes:

- a) The food stamp allotment shown above is the maximum amount that size household would receive monthly if the income was zero or negligible.
- b) This amount CANNOT be added to the AFDC payment for that family size, since specific circumstances for each case may vary and must be used to calculate the proper allotment of food stamps.

Source: Department of Human Services

NON-FARM FAMILY POVERTY LEVEL

| <u>Year Reported</u> | <u>Family of Two</u> | | <u>Family of Three</u> | | <u>Family of Four</u> | |
|--------------------------|----------------------|----------------|------------------------|----------------|-----------------------|----------------|
| | <u>Annual</u> | <u>Monthly</u> | <u>Annual</u> | <u>Monthly</u> | <u>Annual</u> | <u>Monthly</u> |
| 1979 | \$4,500 | \$375 | \$5,600 | \$467 | \$6,700 | \$558 |
| 1980 | 5,010 | 418 | 6,230 | 519 | 7,450 | 621 |
| 1981 | 5,590 | 466 | 6,970 | 581 | 8,350 | 696 |
| 1982 | 6,220 | 518 | 7,760 | 647 | 9,390 | 783 |
| 1983 | 6,540 | 545 | 8,220 | 685 | 9,900 | 825 |
| 1984 | 6,720 | 560 | 8,460 | 705 | 10,200 | 850 |
| 1985 | 7,050 | 588 | 8,850 | 738 | 10,650 | 888 |
| 1986 | 7,240 | 603 | 9,120 | 760 | 11,000 | 917 |
| 1987 | 7,400 | 617 | 9,300 | 775 | 11,200 | 933 |
| 1988 | 7,730 | 644 | 9,690 | 808 | 11,650 | 971 |
| 1989 | 8,020 | 668 | 10,060 | 838 | 12,100 | 1,008 |
| 1990 | 8,420 | 702 | 10,560 | 880 | 12,700 | 1,058 |

Source: U.S. Department of Health and Human Services

JUSTICE

AVERAGE ANNUAL COST PER INMATE BY INSTITUTION

| <u>Fiscal Year</u> | <u>Ft. Madison</u> | <u>Anamosa</u> | <u>Oakdale</u> | <u>Mt. Pleasant</u> | <u>Clarinda</u> | <u>Rockwell City</u> | <u>Newton</u> | <u>Mitchellville</u> |
|--------------------|--------------------|----------------|----------------|---------------------|-----------------|----------------------|---------------|----------------------|
| 1979 | \$ 10,552 | \$ 8,729 | \$ 30,516 | \$ 13,716 | \$ NA | \$ 12,452 | \$ 8,292 | \$ NA |
| 1980 | 12,323 | 9,826 | 35,538 | 14,304 | NA | 13,008 | 10,146 | NA |
| 1981 | 13,435 | 9,837 | 32,240 | 10,912 | NA | 11,502 | 10,012 | NA |
| 1982 | 17,548 | 10,283 | 37,934 | 12,481 | NA | 13,702 | 12,188 | NA |
| 1983 | 17,827 | 10,667 | 44,015 | 12,166 | 18,819 | 40,262 | 14,297 | 19,435 |
| 1984 | 17,929 | 10,878 | 48,772 | 17,280 | 19,910 | 21,285 | 13,534 | 25,143 |
| 1985 | 21,703 | 12,927 | 48,772 | 17,157 | 23,683 | 21,511 | 21,668 | 30,885 |
| 1986 | 23,391 | 13,276 | 33,582 | 17,009 | 23,791 | 22,911 | 27,834 | 30,692 |
| 1987 | 22,999 | 13,526 | 26,724 | 16,521 | 23,803 | 22,735 | 21,166 | 25,520 |
| 1988 | 23,562 | 13,369 | 27,562 | 16,514 | 23,410 | 23,331 | 19,713 | 26,083 |
| 1989 | 25,171 | 14,423 | 29,676 | 17,845 | 25,431 | 23,519 | 21,612 | 26,424 |
| 1990 | 24,729 | 11,873 | 25,130 | 16,973 | 21,157 | 18,765 | 20,687 | 21,249 |

Notes:

- a) Mitchellville was first opened as a women's correctional facility in FY 1983. Previously, the women prisoners were housed at Rockwell City.
- b) Prior to FY 1983, the Department of Corrections (DOC) and Department of Human Services (DHS) were part of the Department of Social Services (DSS). In FY 1981, Corrections was allocated space at Clarinda. However, the entire campus was one budget during FY 1981 and 1982, so costs cannot be separated between DOC and DHS.
- c) The FY 1983 cost for Rockwell City includes moving the female population to Mitchellville, moving males into Rockwell City, and renovations.

Source: Department of Corrections

**AVERAGE ANNUAL COST PER
PROBATION/PAROLE CLIENT
(fiscal year)**

| <u>Judicial District</u> | <u>1986</u> | <u>1987</u> | <u>1988</u> | <u>1989</u> | <u>1990</u> |
|------------------------------|-------------|-------------|-------------|-------------|-------------|
| First | \$ 573 | \$ 493 | \$ 438 | \$ 475 | \$ 478 |
| Second | 431 | 467 | 474 | 467 | 496 |
| Third | 354 | 365 | 365 | 405 | 391 |
| Fourth | 511 | 383 | 453 | 683 | 763 |
| Fifth | 522 | 449 | 441 | 478 | 515 |
| Sixth | 479 | 427 | 431 | 518 | 518 |
| Seventh | 533 | 445 | 489 | 548 | 555 |
| Eighth | 482 | 445 | 431 | 504 | 540 |
| Statewide | 511 | 442 | 442 | 493 | 511 |

Source: Department of Corrections

CENSUS OF INMATES (as of July 1)

| <u>Fiscal Year</u> | <u>Fort Madison</u> | <u>Anamosa</u> | <u>Mitchellville</u> | <u>Riverview</u> | <u>Oakdale</u> | <u>Mt. Pleasant</u> | <u>Clarinda</u> | <u>Rockwell City</u> | <u>Total</u> |
|--------------------|---------------------|----------------|----------------------|------------------|----------------|---------------------|-----------------|----------------------|--------------|
| 1978 | 893 | 708 | | 86 | 90 | 129 | | 62 | 1,968 |
| 1979 | 765 | 696 | | 81 | 79 | 137 | | 76 | 1,834 |
| 1980 | 988 | 808 | | 100 | 101 | 179 | | 94 | 2,270 |
| 1981 | 881 | 947 | | 101 | 102 | 192 | 127 | 94 | 2,444 |
| 1982 | 917 | 1,048 | | 103 | 96 | 244 | 138 | 103 | 2,649 |
| 1983 | 912 | 1,027 | 99 | 90 | 99 | 243 | 134 | 71 | 2,675 |
| 1984 | 850 | 1,038 | 91 | 84 | 100 | 204 | 135 | 89 | 2,591 |
| 1985 | 694 | 824 | 81 | 88 | 273 | 470 | 112 | 93 | 2,635 |
| 1986 | 704 | 839 | 91 | 79 | 279 | 504 | 127 | 97 | 2,720 |
| 1987 | 714 | 834 | 112 | 104 | 274 | 514 | 139 | 98 | 2,789 |
| 1988 | 714 | 872 | 109 | 83 | 316 | 558 | 136 | 102 | 2,890 |
| 1989 | 743 | 1,030 | 159 | 127 | 347 | 606 | 178 | 132 | 3,322 |
| 1990 | 789 | 1,301 | 182 | 151 | 400 | 659 | 204 | 157 | 3,843 |

Notes:

- a) Mitchellville was first opened as a women's facility in FY 1983. The campus was utilized as a juvenile facility until April 1982. Prior to FY 1983, women prisoners were housed at Rockwell City.
- b) Space at Clarinda campus was allocated to Corrections in FY 1981. During FY 1981 and 1982, Corrections and Mental Health were both included in the Department of Social Services, and the entire campus was one budget.

Source: Department of Corrections

COMMUNITY CORRECTIONS BED SPACE DISTRIBUTION
(as of July 1, 1990)

| <u>District</u> | <u>Facility</u> | <u>Probation</u> | <u>Work Release</u> | <u>OWI</u> | <u>Total Capacity</u> |
|-----------------|------------------------------|------------------|---------------------|------------|-----------------------|
| 1 | Waterloo Residential | 49 | 5 | 0 | 54 |
| 1 | Waterloo Work Release | 0 | 20 | 0 | 20 |
| 1 | Dubuque Residential | 21 | 5 | 10 | 36 |
| 2 | Ft. Dodge Residential | 20 | 5 | 5 | 30 |
| 2 | Ames Work Release | 15 | 15 | 0 | 30 |
| 2 | Marshalltown Work Release | 12 | 12 | 0 | 24 |
| 3 | Sioux City Residential | 20 | 5 | 0 | 25 |
| 4 | Council Bluffs Residential | 28 | 12 | 10 | 50 |
| 5 | Des Moines Residential | 77 | 6 | 40 | 123 |
| 5 | Des Moines Work Release | 0 | 40 | 0 | 40 |
| 6 | Cedar Rapids Residential | 38 | 2 | 4 | 44 |
| 6 | C. R. Work Release | 0 | 20 | 10 | 30 |
| 6 | Iowa City Residential | 7 | 15 | 0 | 22 |
| 7 | Davenport Residential | 36 | 0 | 0 | 36 |
| 7 | Davenport Work Release | 0 | 30 | 30 | 60 |
| 8 | Burlington Residential | 17 | 6 | 7 | 30 |
| 2 | Mason City- Private Facility | <u>0</u> | <u>0</u> | <u>5</u> | <u>5</u> |
| TOTAL | | 340 | 198 | 121 | 659 |

Notes:

- a) Beds may be switched from one program to another, depending upon demand.
- b) The number of OWI (operating while intoxicated) beds were decreased by 5 at Cherokee MHI in the Spring of 1989.
- c) The number of probation and work release beds were each increased by 5 in Ames in June of 1989.

Source: Department of Corrections

FISCAL IMPACT OF COURT REORGANIZATION

| Fiscal Year | Cost of Court Related Expenses Transferred to the State | Revenue Transferred to the State | Net Property Tax Savings (Losses) to Counties |
|----------------|--|--|---|
| 1984 | \$ 1,135,882 | \$ 1,940,501 | \$ (804,619) |
| 1985 | 6,959,512 | 16,073,304 | (9,113,792) |
| 1986 | 15,798,447 | 18,767,764 | (2,969,317) |
| 1987 | 36,777,884 | 22,781,333 | 13,996,551 |
| 1988 | 46,295,303 | 24,493,554 | 21,801,749 |
| 1989 | 51,118,314 | 26,754,569 | 24,363,745 |
| Total | \$ 158,085,342 | \$ 110,811,025 | \$ 47,274,317 |

Note:

Under court reorganization, court related expenses were transferred from county funding to state funding as follows:

October 1, 1983 - Jury Fees

July 1, 1984 - Witness Fees

July 1, 1984 - Court Reporters

January 1, 1985 - Court Attendants

July 1, 1985 - Juvenile Court Services

July 1, 1986 - Clerks of District Courts, Judges and Magistrates Expenses

July 1, 1987 - Indigent Defense

Source: State Court Administrator

PRISON CAPACITY
(as of July 1, 1990)

| <u>Prison</u> | <u>Year Built</u> | <u>Yr. Opened As Prison</u> | <u>Current Capacity</u> | <u>Security Type</u> | <u>Population</u> | <u>Over/ (Under)</u> | <u>Emphasis</u> |
|---------------|-------------------|-----------------------------|-------------------------|----------------------------------|-------------------|----------------------|--|
| Ft. Madison | 1839 | 1839 | 800 | Max. 550 Med. 100 Min. 150 | 789 | (11) | General-Male |
| Anamosa | 1872 | 1872 | 911 | Med. 840 Min. 71 | 1,301 | 390 | General/Education-Male |
| Mitchellville | 1954 | 1982 | 123 | Min. 123 | 182 | 59 | General-Female |
| Newton | 1965 | 1965 | 121 | Min. 121 | 151 | 30 | Pre-Release-Male |
| Oakdale | 1969 | 1969 | 300 | Max. 20 Med. 280 | 400 | 100 | Reception/Evaluation/ General/Psychiatric |
| Mt. Pleasant | 1860 | 1976 | 528 | Med. 528 | 659 | 131 | Substance Abuse/ Sex Offender-Male |
| Clarinda | 1937 | 1980 | 120 | Med. 120 | 204 | 84 | Special Learning-Male |
| Rockwell City | 1918 | 1918 | 100 | Med. 100 | 157 | 57 | General-Male |

Notes:

- a) Fort Madison's current capacity includes 100 medium beds at John Bennett Facility and 150 minimum beds at the farms.
- b) Anamosa's current capacity includes 71 minimum security beds at Luster Heights.
- c) Oakdale's current capacity includes 20 maximum security beds for women and 48 patient beds.
- d) Dates are calendar years.

Source: Department of Corrections

REGULATION

FINANCIAL INSTITUTIONS
(as of December 31)

| <u>Year</u> | <u>National Banks</u> | <u>State Banks</u> | <u>Savings & Loans</u> | <u>Credit Unions</u> | <u>Insurance Companies</u> |
|-------------|---------------------------|------------------------|--------------------------------|--------------------------|--------------------------------|
| 1979 | NA | NA | 37 | NA | NA |
| 1980 | NA | NA | 33 | 361 | 261 |
| 1981 | 99 | 553 | 31 | 348 | 261 |
| 1982 | 101 | 549 | 27 | 337 | 264 |
| 1983 | 98 | 542 | 25 | 320 | 263 |
| 1984 | 102 | 534 | 24 | 314 | 272 |
| 1985 | 110 | 520 | 23 | 300 | 249 |
| 1986 | 106 | 514 | 22 | 289 | 251 |
| 1987 | 105 | 502 | 21 | 272 | 252 |
| 1988 | 102 | 490 | 17 | 263 | 249 |
| 1989 | 103 | 478 | 17 | 254 | 231 |

Source: Department of Commerce

LABOR FORCE

| Calendar <u>Year</u> | Labor <u>Force</u> | Number <u>Employed</u> | Number <u>Unemployed</u> | Unemp. <u>Rate</u> | Unemployment Benefits | |
|-------------------------|-----------------------|---------------------------|-----------------------------|-----------------------|-----------------------------|----------------------------|
| | | | | | <u>New Applications</u> | <u>Monthly Average</u> |
| 1978 | 1,418,000 | 1,361,000 | 57,000 | 4.0 % | NA | NA |
| 1979 | 1,425,000 | 1,366,000 | 59,000 | 0.0 | NA | NA |
| 1980 | 1,432,000 | 1,350,000 | 82,000 | 5.8 | 202,266 | 16,856 |
| 1981 | 1,426,000 | 1,328,000 | 99,000 | 6.9 | 236,046 | 19,671 |
| 1982 | 1,417,000 | 1,296,000 | 121,000 | 8.5 | 299,417 | 24,951 |
| 1983 | 1,420,000 | 1,305,000 | 115,000 | 8.1 | 283,971 | 23,664 |
| 1984 | 1,411,000 | 1,312,000 | 99,000 | 7.0 | 197,435 | 16,453 |
| 1985 | 1,413,000 | 1,300,000 | 112,000 | 8.0 | 203,089 | 16,924 |
| 1986 | 1,438,000 | 1,338,000 | 101,000 | 7.0 | 202,289 | 16,857 |
| 1987 | 1,449,000 | 1,369,000 | 80,000 | 5.5 | 165,732 | 13,811 |
| 1988 | 1,500,000 | 1,433,000 | 67,000 | 4.5 | 129,496 | 10,791 |
| 1989 | 1,522,000 | 1,456,600 | 65,400 | 4.3 | 110,605 | 9,217 |

Note:

1989 is based on a six-month period from December through June.

Source: Department of Employment Services

LICENSED HEALTH CARE FACILITIES AND BEDS

| <u>Fiscal Year</u> | | <u>SNF</u> | <u>ICF</u> | <u>ICF/MR</u> | <u>RCF</u> | <u>RCF/MR</u> |
|--------------------|------------|------------|------------|---------------|------------|---------------|
| 1985 | Facilities | 41 | 431 | 18 | 219 | 114 |
| | Beds | 1,467 | 31,501 | 2,059 | 8,853 | 1,602 |
| 1986 | Facilities | 45 | 434 | 21 | 220 | 121 |
| | Beds | 1,575 | 31,777 | 2,208 | 8,678 | 1,627 |
| 1987 | Facilities | 46 | 435 | 21 | 218 | 140 |
| | Beds | 1,545 | 32,175 | 2,317 | 8,614 | 1,778 |
| 1988 | Facilities | 49 | 438 | 24 | 215 | 173 |
| | Beds | 1,650 | 32,530 | 2,244 | 8,607 | 2,111 |
| 1989 | Facilities | 58 | 435 | 36 | 212 | 191 |
| | Beds | 2,006 | 32,473 | 2,401 | 7,767 | 2,160 |
| 1990 | Facilities | 27 | 411 | 42 | 203 | 222 |
| | Beds | 1,926 | 30,860 | 1,029 | 7,775 | 2,352 |

Notes:

- a) SNF - Skilled Nursing Facility.
- b) ICF - Intermediate Care Facility.
- c) ICF/MR - Intermediate Care Facility for the Mentally Retarded.
- d) RCF - Residential Care Facility.
- e) RCF/MR - Residential Care Facility for the Mentally Retarded.

Source: Department of Inspections and Appeals

PROFESSIONAL LICENSES
(as of December 31)

| <u>Year</u> | <u>Accountancy</u> | <u>Engineering/ Architecture</u> | <u>Land Survey</u> | <u>Insurance Companies</u> |
|-------------|--------------------|--------------------------------------|--------------------|--------------------------------|
| 1980 | 3,174 | 1,168 | 5,640 | 261 |
| 1981 | 3,794 | 934 | 5,276 | 261 |
| 1982 | 4,137 | 942 | 5,338 | 264 |
| 1983 | 4,549 | 958 | 5,442 | 263 |
| 1984 | 5,454 | 931 | 5,408 | 272 |
| 1985 | 5,830 | 978 | 5,382 | 249 |
| 1986 | 6,179 | 979 | 5,354 | 251 |
| 1987 | 6,350 | 1,003 | 5,279 | 252 |
| 1988 | 6,474 | 1,034 | 5,248 | 249 |
| 1989 | 6,659 | 1,077 | 5,208 | 231 |

Source: Department of Commerce

RACE TRACKS

| | <u>1985</u> | <u>1986</u> | <u>1987</u> | <u>1988</u> | <u>1989</u> |
|--------------------------------------|---------------|-------------|-------------|-------------|-------------|
| Dubuque (Dog Track) | | | | | |
| Number of Performances | 198 | 236 | 232 | 240 | 238 |
| Total Taxable Attendance | 569,407 | 654,212 | 589,317 | 581,865 | 541,115 |
| Total Mutuel Handle | \$ 41,700,000 | 63,600,000 | 65,700,000 | 66,900,000 | 65,165,531 |
| Breakage | \$ 237,970 | 237,721 | 228,720 | 232,631 | 205,202 |
| Unclaimed Winnings | \$ 259,708 | 239,943 | 296,965 | 290,015 | 301,996 |
| State Pari-Mutuel Tax | \$ 2,100,000 | 3,200,000 | 3,300,000 | 3,300,000 | 3,258,277 |
| City/County Pari-Mutuel Tax | \$ 416,902 | 636,443 | 657,730 | 668,926 | 651,655 |
| Bluffs Run (Dog Track) | | | | | |
| Number of Performances | NA | 378 | 415 | 458 | 462 |
| Total Taxable Attendance | NA | 1,128,203 | 1,131,725 | 1,107,106 | 970,150 |
| Total Mutuel Handle | \$ NA | 122,500,000 | 123,255,538 | 122,165,062 | 105,477,937 |
| Breakage | \$ NA | 455,565 | 445,223 | 443,282 | 379,565 |
| Unclaimed Winnings | \$ NA | 432,748 | 428,968 | 463,478 | 356,195 |
| State Pari-Mutuel Tax | \$ NA | 6,100,000 | 6,200,000 | 6,100,000 | 5,273,897 |
| City/County Pari-Mutuel Tax | \$ NA | 1,200,000 | 1,200,000 | 1,200,000 | 1,054,779 |
| Waterloo (Dog Track) | | | | | |
| Number of Performances | NA | 213 | 234 | 222 | 226 |
| Total Taxable Attendance | NA | 322,272 | 291,733 | 238,814 | 245,333 |
| Total Mutuel Handle | \$ NA | 29,300,000 | 32,400,000 | 29,000,000 | 29,549,334 |
| Breakage | \$ NA | 109,291 | 106,299 | 73,834 | 70,992 |
| Unclaimed Winnings | \$ NA | 134,418 | 235,944 | 136,473 | 153,660 |
| State Pari-Mutuel Tax | \$ NA | 1,467,342 | 1,500,000 | 869,818 | 888,219 |
| City/County Pari-Mutuel Tax | \$ NA | 293,000 | 293,468 | 289,939 | 295,494 |
| Prairie Meadows (Horse Track) | | | | | |
| Number of Performances | NA | NA | NA | NA | 170 |
| Total Taxable Attendance | NA | NA | NA | NA | 453,287 |
| Total Mutuel Handle | \$ NA | NA | NA | NA | 37,948,437 |
| Breakage | \$ NA | NA | NA | NA | 386,976 |
| Unclaimed Winnings | \$ NA | NA | NA | NA | 120,686 |
| State Pari-Mutuel Tax | \$ NA | NA | NA | NA | 0 |
| City/County Pari-Mutuel Tax | \$ NA | NA | NA | NA | 0 |

Note:

This information is collected on a calendar year basis.

Source: Racing Commission

**UNEMPLOYMENT TRUST
FUND BALANCE**
(in millions)

| <u>Fiscal Year</u> | <u>Balance</u> |
|------------------------|----------------|
| 1979 | 108.3 |
| 1980 | 145.9 |
| 1981 | 99.2 |
| 1982 | 1.7 |
| 1983 | -166.4 |
| 1984 | -94.6 |
| 1985 | -2.1 |
| 1986 | 77.9 |
| 1987 | 189 |
| 1988 | 340.9 |
| 1989 | 452.9 |
| 1990 | 524.8 |

Note:

The deficits in FY 1983-85 were due to high levels of unemployment and funds being borrowed from the federal government with interest also being repaid. Subsequently the tax tables were revised to collect more from the employers to support the fund. There has not been a deficit in recent years because of the increased employers' contributions and a healthier economy.

Source: Department of Employment Services

TRANSPORTATION

HIGHWAY AND RAILROAD MILES (as of January 1)

| <u>Year</u> | <u>Primary Miles</u> | <u>Secondary Miles</u> | <u>Farm-to- Mkt. Miles</u> | <u>Railroad Miles</u> |
|-------------|--------------------------|----------------------------|--------------------------------|---------------------------|
| 1979 | 10,435 | 90,255 | 32,812 | 2,048 |
| 1980 | 10,464 | 90,195 | 29,107 | 6,985 |
| 1981 | 10,125 | 90,391 | 29,423 | 4,656 |
| 1982 | 10,080 | 90,349 | 29,444 | 5,338 |
| 1983 | 10,105 | 90,288 | 29,409 | 5,222 |
| 1984 | 10,120 | 90,242 | 29,424 | 4,977 |
| 1985 | 10,157 | 90,199 | 29,424 | 4,748 |
| 1986 | 10,188 | 90,168 | 29,424 | 4,688 |
| 1987 | 10,154 | 90,165 | 29,452 | 4,608 |
| 1988 | 10,169 | 90,116 | 29,475 | 4,572 |
| 1989 | 10,158 | 90,079 | 29,481 | 4,395 |
| 1990 | 10,132 | 90,038 | 29,510 | 4,384 |

Note:

Railroad miles do not include trackage rights. Secondary and Farm-to-Market miles do not contain proposed road mileage.

Source: Department of Transportation

NATIONAL GUARD MEMBERS

| Calendar Year | ARMY NATIONAL GUARD | | AIR NATIONAL GUARD | |
|------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|
| | <u>New Assession</u> | <u>Authorized Strength</u> | <u>New Assession</u> | <u>Authorized Strength</u> |
| 1979 | 823 | 4,630 | 296 | 1,770 |
| 1980 | 1,454 | 5,121 | 353 | 1,802 |
| 1981 | 1,663 | 5,813 | 468 | 1,848 |
| 1982 | 1,978 | 6,518 | 360 | 1,974 |
| 1983 | 1,861 | 7,176 | 226 | 1,915 |
| 1984 | 1,454 | 6,887 | 223 | 1,872 |
| 1985 | 1,711 | 7,254 | 260 | 1,877 |
| 1986 | 1,757 | 7,633 | 395 | 2,071 |
| 1987 | 1,794 | 7,980 | 275 | 2,106 |
| 1988 | 1,750 | 7,997 | 198 | 2,113 |
| 1989 | 1,771 | 7,920 | 230 | 2,100 |

Source: Department of Public Defense

PRIMARY AND INTERSTATE HIGHWAY CONSTRUCTION

| <u>Calendar Year</u> | <u>Miles of Paving</u> | <u>Miles of Grading</u> |
|--------------------------|----------------------------|-----------------------------|
| 1983 | 476 | 76 |
| 1984 | 541 | 52 |
| 1985 | 561 | 35 |
| 1986 | 400 | 42 |
| 1987 | 376 | 37 |
| 1988 | 320 | 25 |
| 1989 | 430 | 50 |
| 1990 | 475 | 55 |

Notes:

- a) 1990 is an estimate.
- b) Miles of paving includes resurfacing, overlays and reconstruction.

Source: Department of Transportation

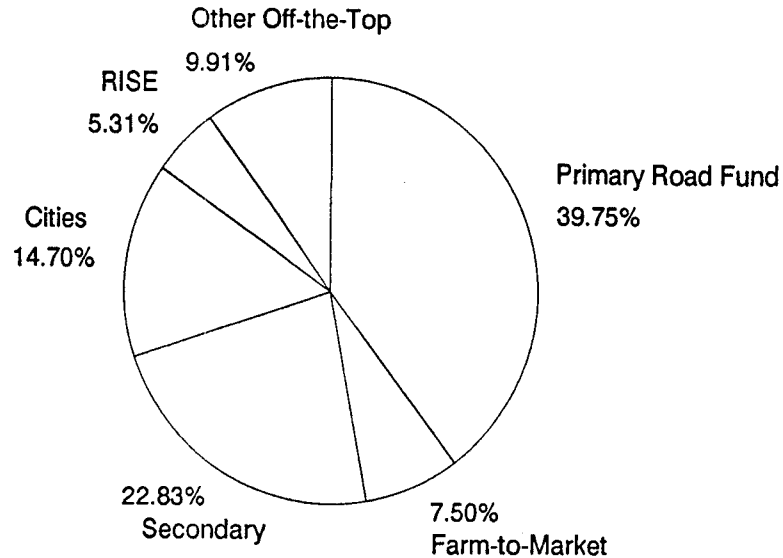
ROAD USE TAX FUND DISTRIBUTION (in millions)

| <u>Fiscal Year</u> | <u>Primary Road Fund</u> | <u>Farm-to-Market</u> | <u>Secondary</u> | <u>Cities</u> | <u>RISE*</u> | <u>Other Off-the-Top</u> | <u>Total</u> |
|--------------------|--------------------------|-----------------------|------------------|---------------|--------------|--------------------------|--------------|
| 1980 | \$ 155.2 | \$ 29.6 | \$ 92.2 | \$ 59.3 | \$ NA | \$ 15.5 | \$ 351.8 |
| 1981 | 154.7 | 30.2 | 88.9 | 57.2 | NA | 15.5 | 346.5 |
| 1982 | 165.4 | 32.3 | 95.8 | 61.6 | NA | 17.7 | 372.8 |
| 1983 | 174.5 | 34.1 | 101.4 | 65.2 | NA | 20.5 | 395.7 |
| 1984 | 181.7 | 35.5 | 105.9 | 68.1 | NA | 25.8 | 417.0 |
| 1985 | 193.9 | 38.0 | 113.5 | 73.0 | NA | 42.6 | 461.0 |
| 1986 | 201.3 | 39.5 | 118.1 | 75.9 | 19.5 | 43.9 | 498.4 |
| 1987 | 214.1 | 42.0 | 126.1 | 81.0 | 31.1 | 45.9 | 540.2 |
| 1988 | 219.7 | 43.0 | 129.1 | 83.0 | 33.8 | 61.7 | 570.3 |
| 1989 | 251.6 | 47.7 | 144.3 | 92.4 | 33.4 | 60.0 | 629.4 |
| 1990 | 275.7 | 49.3 | 151.1 | 106.7 | 26.1 | 64.7 | 673.6 |

*Revitalize Iowa's Sound Economy (RISE)

Source: Department of Transportation

ROAD USE TAX FUND DISTRIBUTION 1990



ROAD USE TAX FUND REVENUE
(in millions)

| <u>Fiscal Year</u> | <u>Motor Fuel Tax</u> | <u>Registration and Title</u> | <u>Use Tax</u> | <u>Driver License</u> | <u>IRFA Loan Repay</u> | <u>Interest</u> | <u>Underground Storage Tank Fees</u> | <u>Total</u> |
|--------------------|-----------------------|-------------------------------|----------------|-----------------------|------------------------|-----------------|--------------------------------------|--------------|
| 1980 | \$ 158.5 | \$ 136.4 | \$ 56.9 | \$ NA | \$ NA | \$ NA | \$ NA | \$ 351.8 |
| 1981 | 146.9 | 147.9 | 51.7 | NA | NA | NA | NA | 346.5 |
| 1982 | 171.7 | 150.7 | 50.4 | NA | NA | NA | NA | 372.8 |
| 1983 | 180.2 | 153.0 | 62.5 | NA | NA | NA | NA | 395.7 |
| 1984 | 187.1 | 149.0 | 80.9 | NA | NA | NA | NA | 417.0 |
| 1985 | 194.0 | 173.8 | 81.8 | 11.2 | 0.2 | NA | NA | 461.0 |
| 1986 | 224.6 | 173.4 | 86.9 | 12.8 | 0.7 | NA | NA | 498.4 |
| 1987 | 248.8 | 182.6 | 96.5 | 11.6 | 0.7 | NA | NA | 540.2 |
| 1988 | 260.1 | 190.7 | 110.4 | 9.1 | NA | NA | NA | 570.3 |
| 1989 | 301.3 | 205.6 | 117.2 | 3.8 | NA | 1.5 | NA | 629.4 |
| 1990 | 323.1 | 216.8 | 116.6 | 4.0 | NA | 10.7 | 2.4 | 673.6 |

Note:

Use tax receipts were reduced by \$7.5 million in FY 1984 and 1985 for IRFA (Iowa Rail Finance Authority) loan. FY 1984 was further reduced by \$1.0 million for a transit loan. FY 1989 was reduced by \$450,000 for aviation programs.

Source: Department of Transportation

WAYS AND MEANS

HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

| EAR | INCOME TAX RATE | | SALES & USE TAX | CIGARETTE Cents per Pack | FUEL TAX (in cents) | |
|------|-----------------|-----------|--------------------|-----------------------------|---------------------|-------------|
| | Personal | Corporate | | | Motor Fuel | Diesel Fuel |
| 1921 | - | - | - | 2 | - | - |
| 1925 | - | - | - | 2 | 2 | 2 |
| 1934 | 1%-5 % | 2 % | 0 %* | 2 | 2 | 2 |
| 1937 | 1%-5 | 2 | 2 ** | 2 | 2 | 2 |
| 1943 | 1%-5 | 2 | 2 | 2 | 3 | 3 |
| 1945 | 1%-5 | 2 | 2 | 2 | 4 | 4 |
| 1953 | .75-3.75 | 2 | 2 | 3 | 5 | 5 |
| 1955 | .8-4 | 3 | 2.5 | 3 | 5 | 5 |
| 1957 | .75-3.75 | 2 | 2 | 3 | 6 | 7 |
| 1959 | .75-3.75 | 3 | 2 | 4 | 6 | 7 |
| 1963 | .75-3.75 | 3 | 2 | 5 | 6 | 7 |
| 1965 | .75-4.5 | 4 | 2 | 5 | 7 | 8 |
| 1967 | .75-5.25 | 4-8 | 3 | 10 | 7 | 8 |
| 1971 | .75-7 | 6-10 | 3 | 13 | 7 | 8 |
| 1975 | .5-13 | 6-10 | 3 | 13 | 7 | 8 |
| 1978 | .5-13 | 6-10 | 3 | 13 | 9 | 10 |
| 1981 | .5-13 | 6-12 | 3 | 18 | 13 | 14 |
| 1982 | .5-13 | 6-12 | 3 | 18 | 13 | 16 |
| 1983 | .5-13 | 6-12 | 4 | 18 | 13 | 16 |
| 1985 | .5-13 | 6-12 | 4 | 18 | 15 | 17 |
| 1986 | .5-13 | 6-12 | 4 | 18 | 16 | 18 |
| 1987 | .5-13 | 6-12 | 4 | 18 | 16 | 19 |
| 1988 | .4-9.98 | 6-12 | 4 | 34 | 18 | 21 |
| 1989 | .4-9.98 | 6-12 | 4 | 31 | 20 | 23 |

Notes:

*Sales tax enacted.

** Use tax enacted.

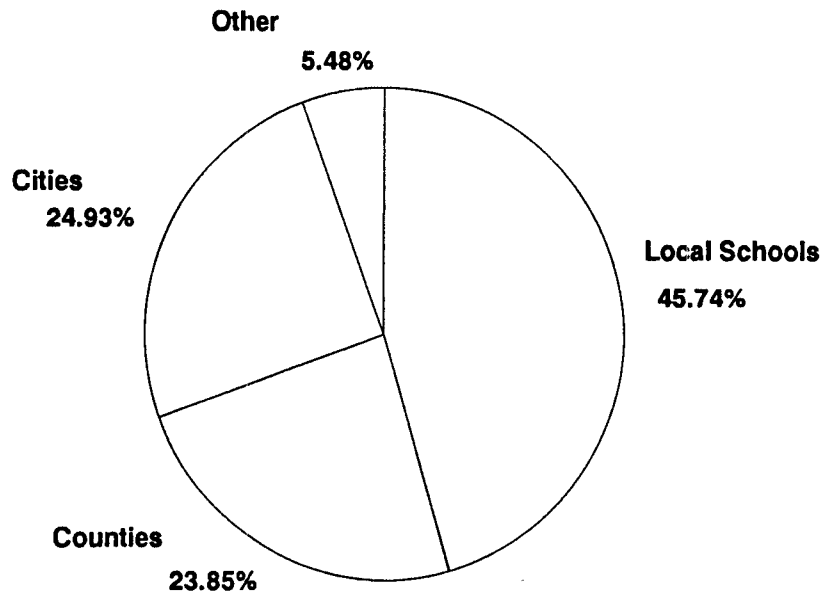
Source: Department of Revenue and Finance

PROPERTY TAXES BY TYPE OF TAXING AUTHORITY
(dollars in thousands)

| <u>Fiscal Year</u> | <u>Local Schools</u> | <u>Counties</u> | <u>Cities</u> | <u>Community Colleges</u> | <u>Hospitals</u> | <u>Assessors</u> | <u>All Others</u> | <u>Total Levy</u> |
|--------------------|----------------------|-----------------|---------------|---------------------------|------------------|------------------|-------------------|-------------------|
| 1976 | \$ 475,948 | \$ 184,607 | \$ 174,155 | \$ 15,543 | \$ 10,888 | \$ 9,235 | \$ 3,321 | \$ 873,697 |
| 1977 | 543,999 | 198,632 | 195,397 | 21,560 | 12,964 | 9,819 | 3,480 | 985,851 |
| 1978 | 567,718 | 221,691 | 213,670 | 18,753 | 14,180 | 11,125 | 3,774 | 1,050,911 |
| 1979 | 596,497 | 246,579 | 232,824 | 19,399 | 15,130 | 12,170 | 4,006 | 1,126,605 |
| 1980 | 633,010 | 268,445 | 258,910 | 20,941 | 16,439 | 13,143 | 4,445 | 1,215,333 |
| 1981 | 686,252 | 305,651 | 291,970 | 22,514 | 18,284 | 14,527 | 5,253 | 1,344,451 |
| 1982 | 729,453 | 332,277 | 319,551 | 24,437 | 19,311 | 15,731 | 6,160 | 1,446,920 |
| 1983 | 764,843 | 354,184 | 346,754 | 26,102 | 20,490 | 15,793 | 7,300 | 1,535,466 |
| 1984 | 777,089 | 374,971 | 371,282 | 29,072 | 21,219 | 15,309 | 17,928 | 1,606,870 |
| 1985 | 807,385 | 397,885 | 396,777 | 30,941 | 22,451 | 15,485 | 18,534 | 1,689,458 |
| 1986 | 835,809 | 415,385 | 417,349 | 32,285 | 22,765 | 15,859 | 20,165 | 1,759,614 |
| 1987 | 869,981 | 426,173 | 453,082 | 33,955 | 22,882 | 16,120 | 20,483 | 1,842,675 |
| 1988 | 836,549 | 427,819 | 444,520 | 35,431 | 25,591 | 16,567 | 20,694 | 1,807,171 |
| 1989 | 826,495 | 429,741 | 456,391 | 33,287 | 26,212 | 17,693 | 20,739 | 1,810,558 |
| 1990 | 853,601 | 445,176 | 465,352 | 34,752 | 27,288 | 18,691 | 21,489 | 1,886,349 |

Source: Department of Management

1990 PROPERTY TAXES BY TYPE OF TAXING AUTHORITY



STATEWIDE PROPERTY TAXES BY CLASS OF PROPERTY
(dollars in thousands)

| Assess. <u>Years</u> | <u>Residential</u> | Agricultural <u>Land</u> | Agricultural <u>Buildings</u> | <u>Commercial</u> | <u>Industrial</u> | <u>Personal</u> |
|-------------------------|--------------------|-----------------------------|----------------------------------|-------------------|-------------------|-----------------|
| 1977 | \$ 414,085 | \$ 280,013 | \$ 67,313 | \$ 147,405 | \$ 65,410 | \$ 67,680 |
| 1978 | 431,026 | 293,648 | 76,295 | 177,917 | 79,414 | 67,368 |
| 1979 | 480,486 | 317,930 | 86,216 | 199,070 | 88,573 | 68,792 |
| 1980 | 520,297 | 335,191 | 95,710 | 216,419 | 76,777 | 69,884 |
| 1981 | 615,110 | 356,302 | 42,569 | 229,672 | 56,638 | 69,179 |
| 1982 | 643,977 | 370,242 | 45,316 | 244,304 | 64,532 | 68,899 |
| 1983 | 673,685 | 393,511 | 41,257 | 259,938 | 65,228 | 68,940 |
| 1984 | 703,985 | 403,313 | 43,635 | 274,271 | 69,521 | 68,541 |
| 1985 | 740,574 | 417,236 | 41,225 | 292,312 | 68,843 | 68,617 |
| 1986 | 747,178 | 418,419 | 42,668 | 305,208 | 69,370 | - |
| 1987 | 768,551 | 384,996 | 39,632 | 311,780 | 69,363 | - |
| 1988 | 793,417 | 396,411 | 41,072 | 325,707 | 72,787 | - |

| Assess. <u>Years</u> | <u>Personal Real</u> | <u>Utilities</u> | <u>Other</u> | <u>Gross Total</u> | <u>Less Military</u> | <u>Special</u> | <u>Net Total</u> |
|-------------------------|--------------------------|------------------|--------------|------------------------|--------------------------|----------------|----------------------|
| 1977 | \$ - | \$ 94,562 | \$ 371 | \$ 1,136,839 | \$ 13,828 | \$ - | \$ 1,215,124 |
| 1978 | - | 102,929 | 329 | 1,228,926 | 13,802 | - | 1,342,558 |
| 1979 | - | 115,020 | 270 | 1,356,537 | 13,979 | - | 1,447,015 |
| 1980 | 25,141 | 120,410 | 306 | 1,460,136 | 14,026 | 906 | 1,535,465 |
| 1981 | 54,358 | 124,083 | 259 | 1,548,170 | 13,785 | 1,080 | 1,606,873 |
| 1982 | 54,204 | 127,242 | 234 | 1,618,951 | 13,712 | 1,634 | 1,689,436 |
| 1983 | 59,584 | 137,075 | 214 | 1,699,432 | 13,696 | 3,701 | 1,759,606 |
| 1984 | 58,236 | 148,288 | 287 | 1,770,078 | 13,570 | 3,099 | 1,842,675 |
| 1985 | 65,993 | 147,628 | 293 | 1,842,650 | 13,375 | 13,400 | 1,807,171 |
| 1986 | 63,840 | 159,240 | 305 | 1,806,228 | 13,150 | 14,093 | 1,810,584 |
| 1987 | 59,722 | 176,279 | 283 | 1,810,606 | 13,207 | 13,185 | 1,866,349 |
| 1988 | 59,510 | 176,433 | 297 | 1,865,634 | 13,254 | 13,970 | |

Note:

Totals may not add up due to rounding.

Source: Department of Management

**STATEWIDE TAXABLE VALUATION
BY CLASS OF PROPERTY**
(dollars in millions)

| Assess. Years | Agricultural | | Agricultural Buildings | Commercial | Industrial | Personal |
|------------------|--------------|-----------|---------------------------|------------|------------|----------|
| | Residential | Land | | | | |
| 1977 | \$ 14,397 | \$ 15,300 | \$ 3,527 | \$ 4,941 | \$ 2,345 | \$ 2,745 |
| 1978 | 15,170 | 16,018 | 3,974 | 6,049 | 2,871 | 2,748 |
| 1979 | 16,488 | 17,012 | 4,403 | 6,663 | 3,143 | 2,750 |
| 1980 | 17,646 | 17,690 | 4,828 | 7,177 | 2,681 | 2,752 |
| 1981 | 21,761 | 18,817 | 2,167 | 7,685 | 2,008 | 2,749 |
| 1982 | 22,908 | 19,591 | 2,311 | 8,214 | 2,286 | 2,746 |
| 1983 | 24,012 | 20,723 | 2,117 | 8,759 | 2,284 | 2,744 |
| 1984 | 25,221 | 21,553 | 2,267 | 9,260 | 2,442 | 2,743 |
| 1985 | 26,522 | 22,558 | 2,183 | 9,817 | 2,420 | 2,746 |
| 1986 | 26,764 | 22,476 | 2,246 | 10,229 | 2,436 | - |
| 1987 | 27,011 | 20,050 | 2,026 | 10,284 | 2,401 | - |
| 1988 | 27,296 | 20,038 | 2,040 | 10,516 | 2,475 | - |
| 1989 | 27,656 | 19,551 | 2,029 | 10,860 | 2,547 | - |

| Assess. Years | Personal | Utilities | Other | Gross | Less | Net |
|------------------|----------|-----------|-------|-----------|----------|-----------|
| | Real | | | Total | Military | Taxable |
| 1977 | \$ - | \$ 4,077 | \$ 14 | \$ 47,346 | \$ 501 | \$ 46,845 |
| 1978 | - | 4,414 | 12 | 51,256 | 503 | 50,753 |
| 1979 | - | 4,799 | 11 | 55,269 | 498 | 54,771 |
| 1980 | 840 | 5,010 | 11 | 58,636 | 493 | 58,142 |
| 1981 | 1,889 | 5,216 | 10 | 62,302 | 489 | 61,813 |
| 1982 | 1,880 | 5,346 | 9 | 65,291 | 488 | 64,803 |
| 1983 | 2,084 | 5,750 | 7 | 68,479 | 486 | 67,993 |
| 1984 | 2,059 | 6,261 | 10 | 71,816 | 484 | 71,332 |
| 1985 | 2,341 | 6,225 | 10 | 74,821 | 477 | 74,344 |
| 1986 | 2,255 | 6,674 | 10 | 73,090 | 467 | 72,623 |
| 1987 | 2,071 | 7,172 | 9 | 71,024 | 460 | 70,564 |
| 1988 | 2,041 | 7,038 | 10 | 71,453 | 452 | 71,001 |
| 1989 | 2,070 | 7,231 | 8 | 71,952 | 445 | 71,507 |

Note:

Totals may not add up due to rounding.

Source: Department of Management

SURROUNDING STATE TAX RATE COMPARISONS (as of July 1, 1990)

| | STATE | | | | | | | |
|----------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | <u>IA</u> | <u>MO</u> | <u>KS</u> | <u>NE</u> | <u>SD</u> | <u>MN</u> | <u>WI</u> | <u>IL</u> |
| SALES TAX | \$.0400 | \$.0413 | \$.0425 | \$.0400 | \$.0400 | \$.0600 | \$.0500 | \$.0625 |
| FUEL TAX PER GALLON | | | | | | | | |
| Gasoline | \$ 0.200 | \$ 0.110 | \$ 0.160 | \$ 0.219 | \$ 0.180 | \$ 0.200 | \$ 0.215 | \$ 0.193 |
| Diesel | 0.225 | 0.110 | 0.180 | 0.219 | 0.180 | 0.200 | 0.215 | 0.210 |
| Gasohol | 0.190 | 0.110 | 0.160 | 0.199 | 0.160 | 0.180 | 0.215 | 0.190 |
| PERSONAL INCOME TAX | | | | | | | | |
| Top Rate | 9.98 % | 6.0 % | 5.150 % | 5.9 % | NA | 8.500 % | 6.93 % | 3.0 % |
| *Effective Top Rate | 7.20 | 4.32 | NA | NA | NA | NA | NA | NA |
| **Top Bracket | \$ 46,710 | \$ 9,000 | \$ 35,000 | \$ 54,000 | NA | \$ 75,500 | \$ 20,000 | 0 |
| CORPORATE INCOME TAX | | | | | | | | |
| Top Rate | 12.00 % | 6.50 % | 6.75 % | 6.65 % | NA | 9.50 % | 7.90 % | 7.30 % |
| *Effective Top Rate | 7.92 | 4.29 | NA | NA | NA | NA | NA | NA |
| Top Bracket | \$ 250,000 | \$ 335,000 | \$ 25,000 | \$ 50,000 | NA | \$ 25,000 | \$ 6,000 | 0 |
| CIGARETTE TAX/PACK | \$ 0.31 | \$ 0.15 | \$ 0.24 | \$ 0.27 | \$ 0.23 | \$ 0.38 | \$ 0.30 | \$ 0.30 |

Notes:

*Effective top rate is shown for Iowa and Missouri because federal taxes are deductible. In Kansas, the deduction of federal taxes is optional.

**Iowa's brackets will be indexed in October, 1990. Minnesota's top bracket for married-joint filers is \$75,500; for single filers it is \$42,700; and for head-of-household filers it is \$64,300.

Abbreviation "NA" means not applicable.

Source: Commerce Clearinghouse, Department of Transportation, Tobacco Institute

MISCELLANEOUS

ANNUAL SALARIES OF ELECTED OFFICIALS

| <u>Fiscal Year</u> | <u>Governor</u> | <u>Secretary of State</u> | <u>Auditor</u> | <u>Treasurer</u> | <u>Secretary of Agriculture</u> | <u>Attorney General</u> |
|--------------------|-----------------|---------------------------|----------------|------------------|---------------------------------|-------------------------|
| 1978 | \$ 55,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 40,000 |
| 1983 | 60,000 | 38,500 | 38,500 | 38,500 | 38,500 | 50,700 |
| 1984 | 60,000 | 38,500 | 38,500 | 38,500 | 38,500 | 50,700 |
| 1985 | 64,000 | 41,000 | 41,000 | 41,000 | 41,000 | 54,000 |
| 1986 | 64,000 | 41,000 | 41,000 | 41,000 | 41,000 | 54,000 |
| 1987 | 64,000 | 41,000 | 41,000 | 41,000 | 41,000 | 54,000 |
| 1988 | 70,000 | 50,000 | 50,000 | 50,000 | 50,000 | 62,500 |
| 1989 | 70,000 | 53,000 | 53,000 | 53,000 | 53,000 | 66,250 |
| 1990 | 72,500 | 55,700 | 55,700 | 55,700 | 55,700 | 69,600 |
| 1991 | 76,700 | 60,000 | 60,000 | 60,000 | 60,000 | 73,600 |

Source: Iowa Session Laws

ANNUAL SALARIES OF JUDGES

| <u>Year</u> | <u>Supreme Court</u> | | <u>Appeals Court</u> | | <u>District Court</u> | | | |
|-------------|----------------------|-----------------|----------------------|---------------|-----------------------|-----------------|---------------|--------------------|
| | <u>Justice</u> | <u>Justices</u> | <u>Judge</u> | <u>Judges</u> | <u>Judge</u> | <u>Justices</u> | <u>Judges</u> | <u>Magistrates</u> |
| 1978 | \$ 50,000 | \$ 45,000 | \$ 43,500 | \$ 42,500 | \$ 42,000 | \$ 40,000 | \$ 33,000 | \$ 8,750 |
| 1983 | 62,100 | 57,100 | 55,400 | 54,200 | 53,000 | 50,700 | 42,000 | 11,700 |
| 1984 | 62,100 | 57,100 | 55,400 | 54,200 | 53,000 | 50,700 | 42,000 | 11,700 |
| 1985 | 66,200 | 60,900 | 59,100 | 57,800 | 56,500 | 54,000 | 44,800 | 12,500 |
| 1986 | 66,200 | 60,900 | 59,100 | 57,800 | 56,500 | 54,000 | 44,800 | 12,500 |
| 1987 | 66,200 | 60,900 | 59,100 | 57,800 | 56,500 | 54,000 | 44,800 | 12,500 |
| 1988 | 70,900 | 65,200 | 63,600 | 61,900 | 60,500 | 57,800 | 48,000 | 13,400 |
| 1989 | 75,900 | 72,900 | 72,800 | 69,800 | 69,000 | 66,000 | 56,800 | 15,000 |
| 1990 | 81,900 | 78,900 | 78,800 | 75,800 | 75,000 | 72,000 | 62,800 | 15,800 |
| 1991 | 87,200 | 84,000 | 83,900 | 80,700 | 79,900 | 76,700 | 66,900 | 16,800 |

Source: Iowa Session Laws

COMMON NATIONAL ECONOMIC INDICATORS

| Calendar <u>Year</u> | Consumer <u>Price Index</u> | Implicit <u>Price Deflator - GNP</u> |
|-------------------------|--------------------------------|---|
| 1979 | 72.6 | 78.6 |
| 1980 | 82.4 | 85.7 |
| 1981 | 90.9 | 94.0 |
| 1982 | 96.5 | 100.0 |
| 1983 | 99.6 | 103.9 |
| 1984 | 103.9 | 107.7 |
| 1985 | 107.6 | 110.9 |
| 1986 | 109.6 | 113.8 |
| 1987 | 113.6 | 117.4 |
| 1988 | 118.3 | 121.3 |
| 1989 | 124.0 | 126.3 |

Notes:

- a) Consumer Price Index (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services.
- b) Implicit Price Deflator (IPD) is a weighted average of the price indexes used in the deflation of the GNP, and combines a weighting system which reflects the composition of GNP in each period.

Source: Business Conditions Digest

COUNTY POPULATIONS 1920 TO 1986

| <u>COUNTY</u> | <u>1920</u> | <u>1930</u> | <u>1940</u> | <u>1950</u> | <u>1960</u> | <u>1970</u> | <u>1980</u> | <u>1986</u> |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Adair | 14,259 | 13,891 | 13,196 | 12,292 | 10,893 | 9,487 | 9,509 | 8,800 |
| Adams | 10,521 | 10,437 | 10,156 | 8,753 | 7,468 | 6,322 | 5,731 | 5,400 |
| Allamakee | 17,285 | 16,328 | 17,184 | 16,351 | 15,982 | 14,968 | 15,108 | 15,100 |
| Appanoose | 30,535 | 24,835 | 24,245 | 19,683 | 16,015 | 15,007 | 15,511 | 14,300 |
| Audubon | 12,520 | 12,264 | 11,790 | 11,579 | 10,919 | 9,595 | 8,559 | 7,900 |
| Benton | 24,080 | 22,851 | 22,879 | 22,656 | 23,422 | 22,885 | 23,649 | 22,700 |
| Black Hawk | 56,570 | 69,146 | 79,946 | 100,448 | 122,482 | 132,916 | 137,961 | 127,600 |
| Boone | 29,892 | 29,271 | 29,782 | 28,139 | 28,037 | 26,470 | 26,184 | 25,700 |
| Bremer | 16,728 | 17,046 | 17,932 | 18,884 | 21,108 | 22,737 | 24,820 | 23,900 |
| Buchanan | 19,890 | 19,550 | 20,991 | 21,927 | 22,293 | 21,762 | 22,900 | 21,900 |
| Buena Vista | 18,556 | 18,667 | 19,838 | 21,113 | 21,189 | 20,693 | 20,774 | 20,500 |
| Butler | 17,845 | 17,617 | 17,986 | 17,394 | 17,467 | 16,953 | 17,668 | 16,700 |
| Calhoun | 17,783 | 17,605 | 17,584 | 16,925 | 15,923 | 14,292 | 13,542 | 12,200 |
| Carroll | 21,549 | 22,326 | 22,770 | 23,065 | 23,431 | 22,912 | 22,951 | 22,500 |
| Cass | 19,421 | 19,422 | 18,647 | 18,532 | 17,919 | 17,007 | 16,932 | 16,100 |
| Cedar | 17,560 | 16,760 | 16,884 | 16,910 | 17,791 | 17,655 | 18,635 | 18,500 |
| Cerro Gordo | 34,675 | 38,476 | 43,845 | 46,053 | 49,894 | 49,223 | 48,458 | 48,800 |
| Cherokee | 17,760 | 18,737 | 19,258 | 19,052 | 18,598 | 17,269 | 16,238 | 15,200 |
| Chickasaw | 15,431 | 14,637 | 15,227 | 15,228 | 15,034 | 14,969 | 15,437 | 14,800 |
| Clarke | 10,506 | 10,384 | 10,233 | 9,369 | 8,222 | 7,581 | 8,612 | 8,600 |
| Clay | 15,660 | 16,107 | 17,762 | 18,103 | 18,504 | 18,464 | 19,576 | 18,300 |
| Clayton | 25,032 | 24,559 | 24,334 | 22,522 | 21,962 | 20,606 | 21,098 | 20,700 |
| Clinton | 43,371 | 44,377 | 44,722 | 49,664 | 55,060 | 56,749 | 57,122 | 53,600 |
| Crawford | 20,614 | 21,028 | 20,538 | 19,741 | 18,569 | 19,116 | 18,935 | 18,700 |
| Dallas | 25,120 | 25,493 | 24,649 | 23,661 | 24,123 | 26,085 | 29,513 | 29,800 |
| Davis | 12,574 | 11,150 | 11,136 | 9,959 | 9,199 | 8,207 | 9,104 | 8,900 |
| Decatur | 16,566 | 14,903 | 14,012 | 12,601 | 10,539 | 9,737 | 9,794 | 8,900 |
| Delaware | 18,183 | 18,122 | 18,487 | 17,734 | 18,483 | 18,770 | 18,933 | 19,100 |
| Des Moines | 35,520 | 38,162 | 36,804 | 42,056 | 44,605 | 46,982 | 46,203 | 44,600 |
| Dickinson | 10,241 | 10,982 | 12,185 | 12,756 | 12,574 | 12,565 | 15,629 | 15,200 |
| Dubuque | 58,262 | 61,214 | 63,768 | 71,337 | 80,048 | 90,609 | 93,745 | 91,100 |
| Emmet | 12,627 | 12,856 | 13,406 | 14,102 | 14,871 | 14,009 | 13,336 | 11,900 |
| Fayette | 29,251 | 29,145 | 29,151 | 28,294 | 28,581 | 26,898 | 25,488 | 23,500 |
| Floyd | 18,860 | 19,524 | 20,169 | 21,505 | 21,102 | 19,860 | 19,597 | 18,600 |
| Franklin | 15,807 | 16,382 | 16,379 | 16,268 | 15,472 | 13,255 | 13,036 | 12,300 |
| Fremont | 15,447 | 15,533 | 14,645 | 12,323 | 10,282 | 9,282 | 9,401 | 8,900 |
| Greene | 16,467 | 16,528 | 16,599 | 15,544 | 14,379 | 12,716 | 12,119 | 11,200 |
| Grundy | 14,420 | 14,133 | 13,518 | 13,722 | 14,132 | 14,119 | 14,366 | 13,200 |

COUNTY POPULATIONS 1920 TO 1986

| <u>COUNTY</u> | <u>1920</u> | <u>1930</u> | <u>1940</u> | <u>1950</u> | <u>1960</u> | <u>1970</u> | <u>1980</u> | <u>1986</u> |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Guthrie | 17,596 | 17,324 | 17,210 | 15,197 | 13,607 | 12,243 | 11,983 | 11,400 |
| Hamilton | 19,531 | 20,978 | 19,922 | 19,660 | 20,032 | 18,383 | 17,862 | 17,000 |
| Hancock | 14,723 | 14,802 | 15,402 | 15,077 | 14,604 | 13,506 | 13,833 | 13,300 |
| Hardin | 23,337 | 22,947 | 22,530 | 22,218 | 22,533 | 22,248 | 21,776 | 20,800 |
| Harrison | 24,488 | 24,897 | 22,767 | 19,560 | 17,600 | 16,240 | 16,348 | 15,800 |
| Henry | 18,298 | 17,660 | 17,994 | 18,708 | 18,187 | 18,114 | 18,890 | 18,600 |
| Howard | 13,705 | 13,082 | 13,531 | 13,105 | 12,734 | 11,442 | 11,114 | 10,600 |
| Humboldt | 12,951 | 13,202 | 13,459 | 13,117 | 13,156 | 12,519 | 12,246 | 11,600 |
| Ida | 11,689 | 11,933 | 11,047 | 10,697 | 10,269 | 9,283 | 8,908 | 8,900 |
| Iowa | 18,600 | 17,332 | 17,016 | 15,835 | 16,396 | 15,419 | 15,429 | 15,000 |
| Jackson | 19,931 | 18,481 | 19,181 | 18,622 | 20,754 | 20,839 | 22,503 | 22,100 |
| Jasper | 27,855 | 32,936 | 31,496 | 32,305 | 35,282 | 35,425 | 36,425 | 35,900 |
| Jefferson | 16,440 | 16,241 | 15,762 | 15,696 | 15,818 | 15,774 | 16,316 | 16,500 |
| Johnson | 26,462 | 30,276 | 33,191 | 45,756 | 53,663 | 72,127 | 81,717 | 85,300 |
| Jones | 18,607 | 19,206 | 19,950 | 19,401 | 20,693 | 19,868 | 20,401 | 20,000 |
| Keokuk | 20,983 | 19,148 | 18,406 | 16,797 | 15,492 | 13,943 | 12,921 | 12,300 |
| Kossuth | 25,082 | 25,452 | 26,630 | 26,241 | 25,314 | 22,937 | 21,891 | 20,300 |
| Lee | 39,676 | 41,268 | 41,074 | 43,102 | 44,207 | 42,996 | 43,106 | 41,300 |
| Linn | 74,004 | 82,336 | 89,142 | 104,274 | 136,899 | 163,213 | 169,775 | 168,800 |
| Louisa | 12,179 | 11,575 | 11,384 | 11,101 | 10,290 | 10,682 | 12,055 | 12,000 |
| Lucas | 15,686 | 15,114 | 14,571 | 12,069 | 10,923 | 10,163 | 10,313 | 9,800 |
| Lyon | 15,431 | 15,293 | 15,374 | 14,697 | 14,468 | 13,340 | 12,896 | 12,500 |
| Madison | 15,020 | 14,331 | 14,525 | 13,131 | 12,295 | 11,558 | 12,597 | 12,400 |
| Mahaska | 26,270 | 25,804 | 26,485 | 24,672 | 23,602 | 22,177 | 22,867 | 22,300 |
| Marion | 24,957 | 25,727 | 27,019 | 25,930 | 25,886 | 26,352 | 29,669 | 29,700 |
| Marshall | 32,630 | 33,727 | 35,406 | 35,611 | 37,984 | 41,076 | 41,652 | 40,500 |
| Mills | 15,422 | 15,866 | 15,064 | 14,064 | 13,050 | 11,832 | 13,406 | 13,400 |
| Mitchell | 13,921 | 14,065 | 14,121 | 13,945 | 14,043 | 13,108 | 12,329 | 11,600 |
| Monona | 17,125 | 18,213 | 18,238 | 16,303 | 13,916 | 12,069 | 11,692 | 10,600 |
| Monroe | 23,467 | 15,010 | 14,553 | 11,814 | 10,463 | 9,357 | 9,209 | 8,600 |
| Montgomery | 17,048 | 16,752 | 15,697 | 15,685 | 14,467 | 12,781 | 13,413 | 12,600 |
| Muscatine | 29,042 | 29,385 | 31,296 | 32,148 | 33,840 | 37,181 | 40,436 | 41,300 |
| O'Brien | 19,051 | 18,409 | 19,293 | 18,970 | 18,840 | 17,522 | 16,972 | 16,000 |
| Osceola | 10,223 | 10,182 | 10,607 | 10,181 | 10,064 | 8,555 | 8,371 | 7,900 |
| Page | 24,137 | 25,904 | 24,887 | 23,921 | 21,023 | 18,537 | 19,063 | 17,700 |
| Palo Alto | 15,486 | 15,398 | 16,170 | 15,891 | 14,736 | 13,289 | 12,721 | 11,700 |
| Plymouth | 23,584 | 24,159 | 23,502 | 23,252 | 23,906 | 24,322 | 24,743 | 23,900 |
| Pocahontas | 15,602 | 15,687 | 16,266 | 15,496 | 14,234 | 12,793 | 11,369 | 10,900 |

COUNTY POPULATIONS 1920 TO 1986

| <u>COUNTY</u> | <u>1920</u> | <u>1930</u> | <u>1940</u> | <u>1950</u> | <u>1960</u> | <u>1970</u> | <u>1980</u> | <u>1986</u> |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Polk | 154,029 | 172,837 | 195,835 | 226,010 | 266,315 | 286,130 | 303,170 | 315,800 |
| Pottawattamie | 61,550 | 69,888 | 66,756 | 69,682 | 83,102 | 86,991 | 86,561 | 88,000 |
| Poweshiek | 19,910 | 18,727 | 18,758 | 19,344 | 19,300 | 18,803 | 19,306 | 18,700 |
| Ringgold | 12,919 | 11,966 | 11,137 | 9,528 | 7,910 | 6,373 | 6,112 | 5,600 |
| Sac | 17,500 | 17,641 | 17,639 | 17,518 | 17,007 | 15,573 | 14,118 | 12,800 |
| Scott | 73,952 | 77,332 | 84,748 | 100,698 | 119,067 | 142,687 | 160,022 | 156,900 |
| Shelby | 16,065 | 17,131 | 16,720 | 15,942 | 15,825 | 15,528 | 15,043 | 14,400 |
| Sioux | 26,458 | 26,806 | 27,209 | 26,381 | 26,375 | 27,996 | 30,813 | 30,500 |
| Story | 26,185 | 31,141 | 33,434 | 44,294 | 49,327 | 62,783 | 72,326 | 72,500 |
| Tama | 21,861 | 21,987 | 22,428 | 21,688 | 21,413 | 20,147 | 19,533 | 18,800 |
| Taylor | 15,514 | 14,859 | 14,258 | 12,420 | 10,288 | 8,790 | 8,353 | 7,800 |
| Union | 17,268 | 17,435 | 16,280 | 15,651 | 13,712 | 13,557 | 13,858 | 13,200 |
| Van Buren | 14,060 | 12,603 | 12,053 | 11,007 | 9,778 | 8,643 | 8,626 | 8,200 |
| Wapello | 37,937 | 40,480 | 44,280 | 47,397 | 46,126 | 42,149 | 40,241 | 38,000 |
| Warren | 18,047 | 17,700 | 17,695 | 17,758 | 20,829 | 27,432 | 34,878 | 35,800 |
| Washington | 20,421 | 19,822 | 20,055 | 19,557 | 19,406 | 18,967 | 20,141 | 19,800 |
| Wayne | 15,378 | 13,787 | 13,308 | 11,737 | 9,800 | 8,405 | 8,199 | 7,400 |
| Webster | 37,611 | 40,425 | 41,521 | 44,241 | 47,810 | 48,391 | 45,953 | 42,700 |
| Winnebago | 13,489 | 13,143 | 13,972 | 13,450 | 13,099 | 12,990 | 13,010 | 12,700 |
| Winneshiek | 22,091 | 21,630 | 22,263 | 21,639 | 21,651 | 21,758 | 21,876 | 22,000 |
| Woodbury | 92,171 | 101,669 | 103,627 | 103,917 | 107,849 | 103,052 | 100,884 | 98,600 |
| Worth | 11,630 | 11,164 | 11,449 | 11,068 | 10,259 | 8,984 | 9,075 | 8,800 |
| Wright | 20,348 | 20,216 | 20,038 | 19,652 | 19,447 | 17,294 | 16,319 | 15,200 |
| TOTAL | 2,404,021 | 2,470,939 | 2,538,268 | 2,621,073 | 2,757,537 | 2,825,368 | 2,913,808 | 2,850,800 |

Source: Department of Economic Development

**GENERAL FUND APPROPRIATIONS
AND REVERSIONS**
(dollars in millions)

| <u>Fiscal Year</u> | <u>Appropriations</u> | <u>Reversions</u> | <u>Net Appropriations</u> |
|------------------------|-----------------------|-------------------|-------------------------------|
| 1970 | \$ 479.8 | \$ 3.5 | \$ 476.3 |
| 1971 | 527.2 | 6.5 | 520.7 |
| 1972 | 592.3 | 6.8 | 585.5 |
| 1973 | 628.1 | 3.0 | 625.1 |
| 1974 | 777.2 | 5.8 | 771.4 |
| 1975 | 899.6 | 28.8 | 870.8 |
| 1976 | 1,086.0 | 8.9 | 1,077.1 |
| 1977 | 1,236.7 | 19.8 | 1,216.9 |
| 1978 | 1,314.7 | 10.5 | 1,304.2 |
| 1979 | 1,421.0 | 9.1 | 1,411.9 |
| 1980 | 1,608.9 | 11.3 | 1,597.6 |
| 1981 | 1,726.6 | 94.2 | 1,632.4 |
| 1982 | 1,785.8 | 13.9 | 1,771.9 |
| 1983 | 1,909.8 | 40.7 | 1,869.1 |
| 1984 | 2,046.9 | 70.3 | 1,976.6 |
| 1985 | 2,114.8 | 26.2 | 2,088.6 |
| 1986 | 2,142.1 | 15.8 | 2,126.3 |
| 1987 | 2,203.3 | 13.1 | 2,190.2 |
| 1988 | 2,471.9 | 24.8 | 2,447.1 |
| 1989 | 2,714.3 | 23.4 | 2,690.9 |
| 1990 | 2,848.7 | 5.0 | 2,843.7 |
| 1991 | 3,144.2 | 35.0 | 3,109.2 |

Notes:

- a) The General Fund Appropriations are reflected before the reversions, but after other adjustments such as across-the-board reductions and supplemental appropriations.
- b) FY 1979 includes adjustments for a \$50 million tax rebate.
- c) FY 1981 includes adjustments for a 3.6% across-the-board reduction in August, 1980, and 1% in December, 1980.
- d) FY 1986 includes adjustments for 3.85% across-the-board reduction in September, 1985.
- e) 1990 and 1991 are estimates.

Source: Department of Management

GENERAL FUND RECEIPTS
(dollars in millions)

| Source | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Special Taxes | | | | | | |
| Personal Income | \$ 977.8 | \$ 1,002.3 | \$ 1,133.6 | \$ 1,235.1 | \$ 1,368.0 | \$ 1,445.6 |
| Sales | 586.2 | 602.2 | 642.8 | 667.3 | 702.0 | 728.5 |
| Use | 91.1 | 95.4 | 102.7 | 94.9 | 103.5 | 114.3 |
| Corporate Income | 187.6 | 165.7 | 185.7 | 195.3 | 236.0 | 230.7 |
| Inheritance | 58.3 | 58.3 | 58.4 | 58.9 | 66.5 | 65.1 |
| Insurance Premium | 55.6 | 72.8 | 76.5 | 81.0 | 84.9 | 87.0 |
| Cigarette & Tobacco | 58.1 | 72.3 | 77.5 | 83.2 | 92.2 | 85.2 |
| Beer & Liquor | 16.3 | 14.8 | 12.8 | 12.6 | 12.6 | 12.6 |
| Franchise | 9.5 | 8.7 | 4.3 | 8.6 | 22.7 | 25.5 |
| Miscellaneous | 0.2 | 0.3 | 0.3 | 0.3 | 0.4 | 0.6 |
| Total Special Taxes | 2,040.7 | 2,092.8 | 2,294.6 | 2,437.2 | 2,688.8 | 2,795.1 |
| Other | | | | | | |
| County Reimbursement | \$ 41.4 | \$ 47.6 | \$ 41.7 | \$ 38.3 | \$ 50.9 | 50.7 |
| Liquor Transfers | 37.6 | 32.4 | 27.1 | 10.9 | 28.4 | 29.5 |
| Interest | 21.3 | 23.6 | 19.3 | 16.5 | 12.4 | 14.0 |
| Fees | 23.9 | 25.9 | 19.4 | 13.9 | 14.8 | 12.0 |
| Miscellaneous Receipts | 70.7 | 78.8 | 93.5 | 89.3 | 101.0 | 106.9 |
| Pari-Mutuel Receipts | NA | 2.1 | 10.8 | 11.1 | 10.9 | 8.8 |
| Total Receipts | 2,235.6 | 2,303.2 | 2,506.4 | 2,617.2 | 2,907.2 | 3,017.0 |
| Transfers | 31.6 | 31.9 | 3.2 | 3.2 | 10.9 | 2.3 |
| Total Receipts and Transfers | \$ 2,267.2 | \$ 2,335.1 | \$ 2,509.6 | \$ 2,620.4 | \$ 2,918.1 | \$ 3,019.3 |

Source: Department of Management

LEGISLATORS' SALARIES (as of January)

| | <u>1984</u> | <u>1985</u> | <u>1986</u> | <u>1987</u> | <u>1988</u> | <u>1989</u> | <u>1990</u> | <u>1991</u> |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <u>Annual Salaries:</u> | | | | | | | | |
| Members of the General Assembly | \$ 13,700 | \$ 14,600 | \$ 14,600 | \$ 14,600 | \$ 14,600 | \$ 16,600 | \$ 16,600 | \$ 18,100 |
| Speaker of the House | 20,500 | 21,900 | 21,900 | 21,900 | 21,900 | 23,900 | 23,900 | 27,900 |
| Senate Majority Leader | 16,000 | 17,100 | 17,100 | 17,100 | 17,100 | 23,900 | 23,900 | 27,900 |
| Other Leaders | 16,000 | 17,100 | 17,100 | 17,100 | 17,100 | 22,900 | 22,900 | 27,900 |
| President Pro Tem - House & Senate | 13,700 | 14,600 | 14,600 | 14,600 | 14,600 | 16,600 | 16,600 | 19,100 |
| President of the Senate (new position effective 1991) | NA | NA | NA | NA | NA | NA | NA | 27,900 |
| Lieutenant Governor (*becomes Exec. Branch position effective 1991) | 20,500 | 21,900 | 21,900 | 21,900 | 21,900 | 23,900 | 23,900 | 60,000 * |
| <u>Per Diem Payments:</u> | | | | | | | | |
| Non- Polk County Members | \$30/day | \$40/day | \$40/day | \$40/day | \$40/day | \$40/day | \$40/day | \$50/day |
| Polk County Members | \$15/day | \$25/day | \$25/day | \$25/day | \$25/day | \$25/day | \$25/day | \$35/day |
| <u>Interim Payments:**</u> | | | | | | | | |
| Lt. Governor | \$60/day | \$60/day | \$60/day | \$60/day | \$60/day | \$60/day | \$60/day | \$60/day |
| Speaker of the House | \$60/day | \$60/day | \$60/day | \$60/day | \$60/day | \$60/day | \$60/day | \$60/day |
| Leaders & members | \$40/day | \$40/day | \$40/day | \$40/day | \$40/day | \$40/day | \$40/day | \$50/day |
| ** plus actual expenses | | | | | | | | |

Note:

Beginning in January 1989, legislators receive a \$75 per month allowance for legislative district constituent postage, travel, telephone & related expense.

Source: Iowa Session Law and Code of Iowa

SALARY INCREASES AND MERIT PAY MATRIX OF STATE EMPLOYEES

| Fiscal Year | Contractual | | Non-Contract | |
|----------------|----------------|-------------------|-------------------|----------------|
| | Merit Steps | Cost of Living | Cost of Living | Merit Steps |
| 1979 | 8 | plus \$410 | 3.0% | + Merit Step |
| 1980 | 8 to 7 | 5.2% | 5.1 | + Merit Step |
| 1981 | 7 | 5.4 | 5.1 | + Merit Step |
| 1982 | 7 to 6 | 8.0 * | 8.0 * | |
| 1983 | 6 | 8.0 | 8.0 | |
| 1984 | 6 | 0.0 | 0.0 | |
| 1985 | 6 | 4.0 | 4.0 | + Merit Step |
| 1986 | 6 | 1.0 | 1.0 | + Merit Step |
| 1987 | 6 | 4.0 | 4.0 | + Merit Step |
| 1988 | 6 | 2.0 | 2.0 | + Merit Step |
| 1989 | 6 | 4.0 | 4.0 | + Merit Step |
| 1990 | 6 | 3.5 | 3.5 | + Merit Step |
| 1991 | 6 | 5.0 | 5.0 | + Merit Step |

Note:

* Includes both Cost of Living and Merit Step.

Source: Department of Personnel and Legislative Fiscal Bureau

**STATE GOVERNMENT DIRECT AND INDIRECT
ASSISTANCE TO LOCAL GOVERNMENTS**
(in millions)

| | <u>FY 1985</u> | <u>FY 1986</u> | <u>FY 1987</u> | <u>FY 1988</u> | <u>FY 1989</u> | <u>FY 1990*</u> |
|------------------------------------|------------------|-------------------|------------------|------------------|------------------|-----------------|
| EDUCATION | | | | | | |
| School Aid | \$ 707.0 | \$ 740.8 | \$ 761.1 | \$ 814.3 | \$ 872.1 | 955.7 |
| Merged Area Schools | 67.5 | 59.5 | 59.5 | 66.8 | 79.9 | 84.8 |
| HEALTH & HUMAN SERVICES | | | | | | |
| Well Elderly Clinics | 0.2 | 0.2 | 0.2 | 0.4 | 0.5 | 0.7 |
| Public Health Nursing | 2.2 | 2.1 | 2.1 | 2.1 | 2.1 | 2.5 |
| Homemaker/Home Health | 7.4 | 7.0 | 7.2 | 7.3 | 7.8 | 8.5 |
| Substance Abuse Grants | 7.4 | 7.4 | 6.9 | 7.0 | 7.0 | 7.4 |
| Elderly Services | 0.8 | 0.8 | 0.8 | 1.0 | 1.4 | 1.3 |
| Foster Care | 21.9 | 24.9 | 24.2 | 26.8 | 39.1 | 42.8 |
| AFDC | 64.6 | 63.2 | 58.3 | 61.9 | 47.3 | 44.7 |
| Medicaid | 134.4 | 135.3 | 140.5 | 138.5 | 166.1 | 192.4 |
| Community Based Programs | 1.7 | 2.6 | 2.7 | 2.8 | 4.7 | 2.3 |
| Home Based Services | 5.2 | 5.1 | 5.2 | 6.4 | 7.0 | 8.3 |
| Soc. Service Block Grant | 2.9 | 3.3 | 3.5 | 4.4 | 3.1 | 3.9 |
| STATE & LOCAL ASSIST. | | | | | | |
| Homestead Tax Credit | 94.0 | 93.1 | 93.1 | 93.4 | 93.5 | 97.0 |
| Ag Land Tax Credit | 43.5 | 43.5 | 43.5 | 43.5 | 43.5 | 43.5 |
| Extra Prop. Tax Credit | 11.5 | 10.3 | 10.0 | 9.0 | 9.7 | 12.7 |
| Mach. & Comp. Tax Repl. | 7.0 | 12.9 | 20.6 | 16.5 | 12.3 | 9.5 |
| **Moneys & Credits | 2.5 | 2.5 | 2.5 | 1.5 | - | - |
| **County Assistance | 5.3 | 5.3 | 3.2 | 5.3 | - | - |
| **Municipal Assistance | 14.6 | 14.5 | 14.5 | 14.5 | - | - |
| **Pers. Prop. Tax Repl. | 23.1 | 48.1 | 50.0 | 59.0 | - | - |
| **Livestock Replacement | 8.0 | 8.0 | 8.0 | 5.1 | - | - |
| Property Tax Replacements | | | | | | |
| Schools | - | - | - | - | 36.5 | 36.5 |
| Other | - | - | - | - | 54.9 | 54.9 |
| ***Liquor Transfers | | 19.2 | 19.2 | 19.2 | 19.4 | 20.5 |
| Total | <u>\$1,232.7</u> | <u>\$ 1,309.6</u> | <u>\$1,336.8</u> | <u>\$1,406.7</u> | <u>\$1,507.9</u> | <u>1,629.9</u> |

Notes:

*Indicates the FY 1990 figures are estimates.

**Indicates the items were consolidated in FY 1989 into Property Tax Replacements for Schools and other local government services.

***Includes \$12.8 million that is distributed to cities on the basis of population and the remainder going for veteran's property tax exemptions.

Source: Department of Management and other state departments and local entities

STATE GOVERNMENT FTE POSITIONS BY DEPARTMENT

| | Actual FY 1987 | Actual FY 1988 | Actual FY 1989 | Estimated FY 1990 |
|--|-------------------|-------------------|-------------------|----------------------|
| Agriculture | 464.83 | 474.90 | 475.03 | 496.78 |
| Attorney General | 150.15 | 159.67 | 168.12 | 201.75 |
| Auditor | 116.31 | 149.18 | 133.68 | 135.50 |
| Blind | 95.92 | 95.63 | 98.03 | 102.50 |
| Campaign Finance | 3.61 | 4.00 | 4.37 | 5.75 |
| Civil Rights | 28.18 | 26.61 | 31.51 | 36.25 |
| College Student Aid | 4.52 | 29.56 | 32.13 | 37.47 |
| Commerce | 796.73 | 435.16 | 437.72 | 465.69 |
| Corrections | 1,668.12 | 2,319.67 | 2,319.66 | 2,448.47 |
| Cultural Affairs | 220.06 | 233.04 | 242.41 | 267.50 |
| Economic Development | 129.19 | 156.09 | 166.65 | 202.42 |
| Education | 616.52 | 627.98 | 630.24 | 696.30 |
| Elder Affairs | 26.69 | 27.95 | 28.69 | 32.00 |
| Employment Services | 945.95 | 937.84 | 1,003.90 | 1,040.52 |
| Executive Council | 1.07 | 1.07 | 1.07 | 1.12 |
| General Services | 418.40 | 431.06 | 438.25 | 449.50 |
| Governor | 21.78 | 22.08 | 21.89 | 22.00 |
| Governor's Substance Abuse Coordinator | 0.00 | 0.00 | 0.00 | 3.00 |
| Human Rights | 34.34 | 43.48 | 46.44 | 64.90 |
| Human Services | 6,784.61 | 7,093.25 | 7,057.50 | 7,487.88 |
| Inspections and Appeals | 225.51 | 253.19 | 295.09 | 395.68 |
| Judicial Branch | 1,692.02 | 1,731.05 | 1,755.58 | 1,822.10 |
| Law Enforcement Academy | 20.34 | 21.22 | 21.15 | 27.70 |
| Lt. Governor | 2.93 | 3.08 | 3.20 | 2.50 |
| Management | 36.45 | 33.95 | 32.04 | 33.00 |
| Natural Resources | 858.07 | 885.49 | 949.45 | 989.60 |
| Parole Board | 15.58 | 16.00 | 16.47 | 19.00 |
| Personnel | 128.98 | 141.68 | 141.30 | 152.75 |
| Public Defense | 162.99 | 177.56 | 186.31 | 221.28 |
| Public Employment Relations Board | 10.13 | 10.65 | 10.89 | 13.50 |
| Public Health | 221.91 | 256.03 | 272.92 | 325.27 |
| Public Safety | 753.91 | 769.76 | 780.86 | 829.00 |
| Regents | 22,564.35 | 22,711.70 | 23,352.89 | 24,341.42 |
| Revenue and Finance | 583.82 | 730.09 | 738.40 | 784.61 |
| Secretary of State | 39.98 | 42.28 | 42.34 | 47.00 |
| State-Federal Relations | 0.00 | 2.83 | 3.00 | 3.00 |
| Transportation | 3,791.01 | 4,000.48 | 3,992.55 | 4,082.00 |
| Treasurer | 22.52 | 23.80 | 24.70 | 27.00 |
| TOTAL | 43,657.48 | 45,079.06 | 45,956.43 | 48,313.71 |

Note:

Does not include the Legislative Branch.

Source: Department of Management and Legislative Fiscal Bureau

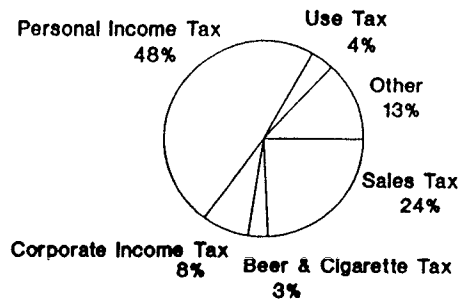
IOWA FACTSHEET 1990

Prepared by the Legislative Fiscal Bureau

State of Iowa

| | 1989 Estimates | 1980-89 % Change |
|-------------------------------|-------------------|---------------------|
| Total Population | 2.8 M | -2.5% |
| Under 18 | 708,000 | -14.3% |
| 18 to 34 | 787,000 | -6.0% |
| 35 to 64 | 915,000 | 6.0% |
| Over 65 | 928,000 | 10.3% |
| Economy | | |
| Work Force (3-89) | | 1.5 M |
| Unemployment Rate (3-89) | | 4.3% |
| Iowa Per Capita Income (1989) | \$15,524 | |
| U.S. Per Capita Income (1989) | \$17,567 | |

FY 1990 General Fund Receipts



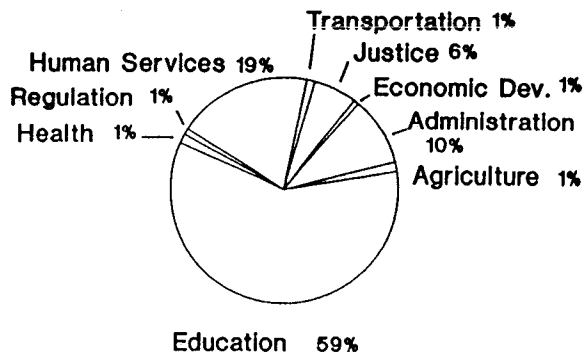
General Fund Receipts: (\$ in millions)

| | | |
|----------------------|------------------|---------------|
| Personal Income Tax | \$1,445.6 | (47.9%) |
| Sales Tax | \$728.5 | (24.1%) |
| Corporate Income Tax | \$230.7 | (7.7%) |
| Use Tax | \$114.3 | (3.8%) |
| Beer & Cigarette Tax | \$97.8 | (3.2%) |
| Other | \$400.1 | (13.3%) |
| TOTAL | \$3,017.0 | (100%) |

General Fund Appropriations: (\$ in millions)

| Subcommittee | FY 1990 | FY 1991 |
|-------------------------|------------------|------------------|
| Administration | \$ 48.2 | \$ 49.5 |
| Standings | 266.4 | 266.8 |
| Ag. & Nat. Resources | 35.4 | 35.2 |
| Standings | 0.0 | 0.0 |
| Economic Development | 12.6 | 42.9 |
| Standings | 0.0 | 0.0 |
| Education | 721.0 | 790.3 |
| Standings | 963.4 | 1,064.6 |
| Health & Human Rights | 38.1 | 44.4 |
| Standings | 0.0 | 0.0 |
| Human Services | 544.4 | 606.7 |
| Standings | 0.1 | 0.1 |
| Justice System | 175.1 | 192.0 |
| Standings | 0.1 | 0.1 |
| Regulation | 24.1 | 27.3 |
| Standings | 0.0 | 0.0 |
| Transportation & Safety | 19.9 | 24.3 |
| Standings | 0.0 | 0.0 |
| TOTAL | \$2,848.7 | \$3,144.2 |

FY 1991 Appropriations



Regulation:

Pari-Mutuel Activities (Calendar Year 1989)

| | |
|--------------------------|-----------|
| Number of Facilities | 4 |
| Number of Performances | 1,096 |
| Total Taxable Attendance | 2.2 M |
| Total Mutuel Handle | \$238.1 M |
| State Pari-Mutuel Tax | \$9.4 M |

Transportation:

| | |
|-----------------------------------|-----------|
| State Maintained Interstate Miles | 782 |
| State Maintained Primary Miles | 10,132 |
| Maintenance Contracts | \$18.5 M |
| Construction Contracts | \$325.3 M |
| Public Airports | 113 |
| Urban Transit Systems | 19 |
| Regional Transit Systems | 16 |
| Licensed Drivers | 1.9 M |

Taxes: (1989)

| | |
|------------------------------|-------------|
| Total Local Taxes Levied | \$1,886.3 M |
| Net Taxable Prop. Valuations | \$71,507 M |

Revenue Sources (FY 1992)

| TAX | Present Rate | Revenue from \$.01 increase |
|-----------|---------------|--------------------------------|
| Sales | \$.04/\$1.00 | \$184.5 M |
| Use | \$.04/\$1.00 | \$29.6 M |
| Gasoline | \$.20/gallon | \$9.0 M |
| Diesel | \$.225/gallon | \$3.0 M |
| Ethanol | \$.19/gallon | \$3.0 M |
| Cigarette | \$.31/pack | \$2.4 M |

Education:

| | |
|------------------------------------|-------------|
| Number of School Districts | 427 |
| Number of Teachers (FY 1989) | 30,046 |
| Average Teacher Salary | \$26,747 |
| Regents Employees | 30,070 |
| Public School Enrollment (FY 1989) | 478,486 |
| Community College Enrollment | 60,225 |
| Regents Enrollment | 60,811 |
| FY 1991 State Aid | \$1,050.4 M |
| FY 1991 Comm. College Funds | \$101.5 M |
| FY 1991 Regents Funds | \$476.0 M |

Human Services:

| | |
|--------------------------------|----------|
| AFDC Caseload | 34,316 |
| Child Support Recoveries: | |
| Public Assistance | \$30.2 M |
| Non-public Assistance | \$43.3 M |
| Foster Care Cases | 3,580 |
| Monthly Medicaid Recipients | 241,861 |
| ICF Per Diem (74th percentile) | \$40.11 |
| Average Daily Census | |
| State Hospital Schools | 985 |
| Mental Health Institutes | 671 |
| Veterans Home | 781 |
| Juvenile Institutions | 325 |
| Average Per Diems | |
| State Hospital Schools | \$190.40 |
| Mental Health Institutes | \$174.36 |
| Veterans Home | \$103.18 |
| Juvenile Institutions | \$114.59 |

Health: (as of July 1, 1990)

| | |
|-------------------------------------|-------|
| Number of Hospitals | 134 |
| Number of Nursing Homes | 438 |
| Number of Health Care Professionals | |
| MD'S | 4,075 |
| DO'S | 622 |
| Chiropractors | 1,228 |
| Physician Assistants | 161 |
| Registered Nurses | 1,117 |
| Licensed Practitioning Nurses | 9,530 |
| Dentists | 1,550 |

Justice:

| | |
|-------------------------------------|----------|
| Judges | |
| Supreme Court Justices | 9 |
| Appellate Court Judges | 6 |
| District Court Judges (8 districts) | 101 |
| District Associates | 46 |
| Magistrates (FTE'S) | 146 |
| Corrections | |
| Designed Bed Capacity | |
| Current | 3,035 |
| Authorized/Under Construction | 3,585 |
| Average Cost/Inmate | \$19,750 |
| Community Based Inmates | 18,500 |

Administration:

| | | |
|-------------------------------------|-----------|------|
| Registered Iowa voters (as of 8/90) | | |
| Democratic | 580,678 | 38% |
| Republican | 480,909 | 32% |
| No Party | 456,453 | 30% |
| TOTAL | 1,518,040 | 100% |

Agriculture:

| | |
|---|---------|
| Farm Income (dollars in billions - FY 1989) | |
| Hogs | \$2.4 |
| Corn | \$1.9 |
| Cattle | \$2.0 |
| Soybeans | \$1.8 |
| Dairy Products | \$0.5 |
| Number of Farms | 105,000 |
| Total Acres | 33.5 M |

Natural Resources:

| | |
|---------------------------|-----------|
| Hunting & Fishing Revenue | \$14.7 M |
| Boating Revenue | \$500,000 |
| Annual Park Visitors | 12.5 M |
| Number of State Parks | 55 |

Economic Development:

| | |
|------------------------------|-----------|
| CEBA (May 1986 - July 1990) | |
| Jobs Created | 6,669 |
| Jobs Retained | 7,442 |
| State Dollars Awarded | \$32.0 M |
| Leveraged Dollars | \$841.1 M |
| Iowa Tourism | |
| Responses to Advertising | 250,195 |
| Cost per Response | \$10.47 |
| National Marketing | |
| New Business Contacts | 20,548 |
| New Business Projects | 269 |
| Foreign Trade Office | |
| Reverse Investment Contacts | 799 |
| Reverse Investment Projects | 31 |
| Lottery | |
| Revenue | \$43.2 M |
| Interest | \$3.9 M |
| Total Available for Approps. | \$47.1 M |

Notes: All figures are for FY 1990 unless otherwise noted.
'M' indicates in millions.