

FACTBOOK

1989

Legislative Fiscal Bureau

January, 1990

FOREWORD

This document contains a range of facts, both financial and non-financial, regarding the State of Iowa. The data is intended to be used as a reference to provide information on subjects which historically generate questions.

The subject matter of this document is arranged topically by appropriations subcommittee, ways and means, and miscellaneous data. This first edition of the FACT BOOK will be updated periodically. We encourage your suggestions for additions or deletions to the data base.

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ADMINISTRATION

CORPORATION FILINGS

Calendar Year	Incorporations		Dissolved or Cancelled	
	Iowa	Non-Iowa	Iowa	Non-Iowa
1983	5,315	880	5,298	500
1984	5,394	948	4,181	514
1985	4,717	930	4,852	468
1986	4,753	886	4,930	541
1987	4,576	988	4,128	531
1988	4,669	1,129	NA	NA

Source: Corporations Division, Secretary of State

Notes:

- a) There are approximately 125,000 corporations on which the Secretary of State maintains records.
- b) For-profit and not-for-profit corporations are combined.
- c) Data for 1987 are estimated from six months information.
- d) Data are missing for January and February 1988, so the figures for 1988 are from March 1988 to April 1989. Total for cancellations and dissolutions are not available.

DISTRIBUTION OF EARNINGS FROM POOLED MONEY
(dollars in thousands)

Fund	FY 1989	FY 1989	FY 1988	FY 1987	FY 1986
General	\$10,632	28.0%	54.1%	60.2%	61.1%
RISE Fund	5,907	15.5	0	0	0
Primary Road	3,171	8.3	5.2	6.8	8.2
Iowa Plan	2,742	7.2	5.1	2.4	0.1
Guar. Student	2,167	5.7	6.5	5.7	5.8
Road Use Tax	1,539	4.0	0	0	0
Farm to Market	1,626	4.3	2.4	3.8	7.4
Exxon Oil Sett.	1,437	3.8	5.5	5.8	2.5
Lottery	986	2.6	2.3	2.4	2.1
Oil Overcharge	921	2.4	2.9	2.0	0
Secondary	575	1.5	0	0	0
Fish and Game	431	1.1	1.5	1.3	1.4
All Other	5,888	15.5	14.4	9.8	11.4
Total	\$38,022				

Source: Office of the Treasurer

Note: Pooled money refers to the investment practice of rolling together the idle funds for which the Treasurer is responsible. This creates a large, single sum of money to invest. By investing a single, large sum, the Treasurer earns a better rate of return than if the smaller amounts from each fund were invested separately. Also, pooling various funds dramatically reduces the number of investments that must be monitored and makes handling the investments more efficient. The earnings are distributed proportionately.

**IOWA PUBLIC EMPLOYEES
RETIREMENT SYSTEM (IPERS)**

Fiscal Year	No. of Retirees Receiving Benefits	IPERS Trust Fund (in billions)	Retirement Benefits Paid (in millions)
1979	30,976	\$1.1	\$52
1980	32,638	1.2	57
1981	34,149	1.5	70
1982	35,823	1.7	77
1983	37,906	1.9	87
1984	39,444	2.2	95
1985	41,086	2.5	107
1986	41,642	3.0	116
1987	44,049	3.8	128
1988	45,731	3.9	139
1989	47,598	4.2	169

Source: Department of Personnel

LINKED INVESTMENTS PROGRAMS
(as of June 30, 1989)

Program	Horticulture	Targeted Small Business	Total
Total Loans	96	43	139
Outstanding Balance	\$3,465,223	\$1,891,736	\$5,356,969
Participating Lenders	63	33	88
County Coverage	NA	NA	48
Deposit Range	\$1,000 to \$250,000	\$7,000 to \$250,000	
Average Interest Rate	6.7%	6.5%	

Source: Treasurer's Office

Notes:

- a) Linked Investments for Tomorrow Act was established to provide lower cost financing for new and existing businesses in the area of horticultural or non-traditional crop production, processing, or marketing. Under this act the Treasurer places a certificate of deposit in an eligible lending institution at a negotiated rate up to 3% below market rates. The lending institution then loans the funds to eligible borrowers at a rate not more than 4% above the rate paid to the Treasurer by the lending institution. The targeted small businesses are small businesses operated by women or minorities.
- b) Some lenders participate in both programs. Lenders were only counted once for the total so the program does not equal the sum of participating lenders for each program.
- c) Some counties are covered by both while others are covered by only one program. Information to avoid double counting is not available.

**TREASURER'S OFFICE
INVESTMENT RESULTS**

Fiscal Year	Average Daily Balance (thousands)	Annual Earnings (thousands)	Annual Yield
1979	\$461,131	\$40,898	8.9%
1980	426,981	51,435	12.1
1981	374,607	49,990	13.3
1982	367,424	52,165	14.2
1983	360,444	40,428	11.2
1984	339,217	33,412	9.9
1985	341,118	32,241	9.5
1986	355,410	29,080	8.2
1987	429,623	26,525	6.2
1988	419,697	29,463	7.0
1989	468,962	38,022	8.1

Source: Office of the Treasurer

**UNCLAIMED PROPERTY RETURNED AND
REVERTED TO THE STATE**
(dollars in thousands)

Fiscal Year	Unclaimed Dollars Reported	Claims Paid by Treasurer	Claims Paid by Holder	REVERSIONS TO:		
				General Fund	Winteri- zation	Dogs and Horses
1981	\$405	\$56	NA	\$350	NA	NA
1982	392	105	NA	235	NA	NA
1983	3,223	103	NA	2,900	NA	NA
1984	1,081	190	NA	562	NA	NA
1985	7,998	625	\$1,650	3,675	\$866	NA
1986	4,684	470	1,050	3,494	357	NA
1987	4,719	294	787	2,969	299	\$78
1988	5,124	569	676	2,847	280	112
1989	5,921	744	731	2,515	756	117

Source: Office of the Treasurer

Notes:

- a) Claims paid by Treasurer and Holder includes corporations in liquidation, Sec. 496A.101, Code of Iowa.
- b) In FY 1987, the General Fund reversion included \$24,770 from Auction.

**UNIFORM COMMERCIAL CODE FILINGS--
NUMBER OF COMMERCIAL DOCUMENTS**

Fiscal Year	UCC Initial Filings and Amendments	UCC Lien Terminations	UCC Lien Searches	Verified Lien Statements, Ag. Suppliers	Federal Tax Liens Filed	Federal Tax Lien Searches
1980	89,839	21,290	31,191	NA	1,223	153
1981	103,931	26,443	29,919	NA	1,405	NA
1982	121,161	51,952	28,813	NA	1,410	NA
1983	160,543	64,761	25,695	NA	NA	NA
1984	116,254	73,557	37,290	NA	1,321	NA
1985	153,889	65,281	46,203	137	1,099	229
1986	213,043	65,764	51,721	363	1,430	312
1987	226,041	73,165	50,908	229	1,564	282
1988	185,061	110,867	44,227	97	1,223	303
1989	151,075	154,826	40,681	102	995	303

Source: Secretary of State

Notes:

- a) UCC lien searches includes only the revenue-producing lien searches.
- b) Walk-in requests were not charged from FY 1980 to FY 1983.

REGISTERED IOWA VOTERS

Calendar Year	Democratic	%	Republican	%	No Party	%	Total	%
1980	512,933	32%	517,164	33%	561,033	35%	1,591,131	100%
1982	537,182	35	496,218	32	523,348	34	1,556,815	100
1984	569,887	35	512,336	31	548,973	34	1,631,262	100
1986	544,007	35	486,345	32	513,523	33	1,543,942	100
1988	551,568	37	477,709	32	467,117	31	1,496,463	100

IOWANS VOTING IN THE GENERAL ELECTION

Calendar Year	Democratic	%	Republican	%	No Party	%	Total	%
1980	427,186	33%	455,683	35%	431,389	33%	1,314,259	100%
1982	390,038	37	375,678	36	284,779	27	1,050,568	100
1984	477,406	36	445,533	33	416,947	31	1,339,955	100
1986	351,467	38	337,248	37	233,379	25	922,169	100
1988	473,815	38	414,310	33	352,729	28	1,240,925	100

PERCENT OF REGISTERED IOWA VOTERS WHO VOTED

Calendar Year	Democratic	Republican	No Party	Total
1980	83.3%	88.1%	76.9%	82.6%
1982	72.6	75.7	54.4	67.5
1984	83.8	87.0	76.0	82.1
1986	64.6	69.3	45.4	59.7
1988	85.9	86.7	75.5	82.9

**AGRICULTURE
AND
NATURAL RESOURCES**

DEPARTMENT OF NATURAL RESOURCES FEES

Fiscal Year	Snowmobile Fee	Boat Fund Fee	Marine Fuel Tax	Park User Fee
1980	\$273,670	\$696,443	NA	NA
1981	225,878	1,082,914	NA	NA
1982	204,195	258,273	NA	NA
1983	212,968	1,104,474	NA	NA
1984	646,739	323,190	NA	NA
1985	478,359	1,682,799	NA	NA
1986	93,678	405,238	NA	NA
1987	542,439	1,745,172	NA	\$1,310,400
1988	139,975	433,175	\$1,821,848	1,289,030
1989	490,526	1,837,788	2,105,958	1,037,079

Note: Boat and snowmobile registration fees are good for two years, with a majority of registrations paid in odd numbered fiscal years.

DEPARTMENT OF NATURAL RESOURCES PEACE OFFICERS

Year	Conservation Officers	Water Officers	Park Rangers	Ranger & Supervis.	Total DNR Officers
1980	60	15	49	14	138
1981	60	15	49	14	138
1982	60	15	52	14	141
1983	75	0	51	14	140
1984	75	0	51	14	140
1985	81	0	51	14	146
1986	82	0	52	14	148
1987	82	0	52	14	148
1988	82	0	52	14	148
1989	82	0	52	12	146

Notes:

- a) In 1985, six Conservation Officer positions were relocated to the field.
- b) In 1983, the Water Officers were combined with the Conservation Officers.

**DISTRIBUTION OF COMMERCIAL FEED
IN IOWA**
(in tons)

Calendar Year	Mixed Feeds	Feed Ingredients	Total Tonnage
1979	2,399,179	1,472,328	3,871,507
1980	2,017,261	1,779,547	3,796,808
1981	2,772,135	1,944,547	4,716,682
1982	1,956,519	1,599,914	3,556,433
1983	2,509,315	2,018,101	4,527,416
1984	2,456,692	1,405,612	3,862,304
1985	2,267,803	1,540,308	3,808,111
1986	2,181,986	1,285,438	3,467,424
1987	2,527,518	1,316,929	3,844,447
1988	2,648,120	1,448,831	4,096,951

Source: Department of Agriculture and Land Stewardship

FERTILIZER USAGE IN IOWA

Period	Tons	Total Tonnage For Fertilizer Year	Tonnage Change
Last Half 1977	1,029,502		
First Half 1978	2,262,362	3,291,864	113,172
Last Half 1978	1,650,372		
First Half 1979	2,220,379	3,870,751	578,887
Last Half 1979	1,834,472		
First Half 1980	2,023,074	3,857,546	(13,205)
Last Half 1980	1,943,096		
First Half 1981	2,053,214	3,996,310	138,764
Last Half 1981	1,557,015		
First Half 1982	2,042,208	3,599,223	397,087
Last Half 1982	895,579		
First Half 1983	1,751,948	2,647,527	951,696
Last Half 1983	1,564,515		
First Half 1984	2,208,974	3,773,489	1,125,962
Last Half 1984	1,344,466		
First Half 1985	2,367,938	3,712,404	(61,065)
Last Half 1985	759,014		
First Half 1986	2,367,938	3,113,044	(599,360)
Last Half 1986	708,132		
First Half 1987	2,184,049	2,892,181	(220,863)
Last Half 1987	1,132,909		
First Half 1988	2,007,152	3,140,061	247,880

Source: Iowa Department of Agriculture and Land Stewardship, State Chemical Laboratory

FISH & GAME FUND INCOME

Fiscal Year	License Fee Income	Federal Funds	Other Income	Total Revenue
1980	\$7,954,365	\$1,757,227	\$895,570	\$10,607,162
1981	8,416,966	1,372,428	1,201,819	10,991,213
1982	8,449,714	3,641,089	1,258,842	13,349,654
1983	7,979,702	3,004,668	1,303,805	12,288,175
1984	8,082,440	2,731,979	1,260,870	12,075,289
1985	9,172,131	2,678,847	1,274,009	13,124,987
1986	10,101,024	2,360,913	1,253,274	13,715,211
1987	10,951,489	3,039,890	1,016,604	15,007,983
1988	11,696,695	4,077,161	1,085,573	16,859,429
1989	11,935,149	4,234,085	1,807,188	17,976,422

FISHING, HUNTING, AND TRAPPING LICENSES ISSUED

Calendar Year	Resident			Non-resident	
	Fishing	Hunting	Combination	Trapping	Hunt & Fish
1976	316,589	131,547	137,573	14,054	53,158
1977	277,385	131,597	122,493	13,867	49,019
1978	280,139	161,295	139,226	20,652	47,986
1979	290,376	148,341	114,672	22,415	37,656
1980	318,865	161,236	110,184	24,787	41,714
1981	322,015	158,551	112,482	24,106	43,277
1982	312,093	139,044	111,413	21,753	35,944
1983	304,127	134,140	108,026	18,663	35,522
1984	340,349	120,739	106,585	17,986	35,359
1985	350,720	118,163	93,653	28,675	36,984
1986	326,704	121,640	87,402	26,710	41,185
1987	324,293	134,494	82,583	24,116	49,641
1988	304,265	130,547	81,118	15,786	49,062

Calendar Year	Deer License	Turkey License	Wildlife Habitat	Trout Stamp	Duck Stamp
1976	90,515	975	0	23,608	66,120
1977	87,837	1,005	0	24,138	69,023
1978	80,540	1,815	0	23,559	67,041
1979	79,476	3,156	0	24,604	52,865
1980	90,102	4,110	0	26,590	49,913
1981	100,877	8,547	0	27,264	45,751
1982	108,765	8,973	0	29,031	44,391
1983	111,001	11,986	0	30,645	42,981
1984	119,694	12,070	243,113	32,643	44,449
1985	120,959	13,045	233,779	28,555	37,687
1986	140,299	19,202	236,219	26,819	40,157
1987	153,452	21,987	260,734	26,742	43,401
1988	168,403	27,588	257,702	25,927	34,799

Notes:

- a) Fishing licenses include annual resident, 65+ annual, lifetime, and 3-day.
- b) Hunting licenses include annual resident, 65+, and lifetime.
- c) Combination licenses include annual resident 65+, and lifetime.
- d) Trapping includes under and over 16 years of age licenses.
- e) Non-resident includes hunting licenses and fishing licenses.
- f) Deer licenses include gun, bow, lottery, and landowner licenses.
- g) Turkey licenses include spring, fall, and lottery licenses.

GROUNDWATER PROTECTION FUND INCOME

Fiscal Year	Solid Waste	Storage Tank	Oil Overcharge	Household Haz. Waste	Agriculture Management	Groundwater Total
1988	\$981,606	\$333,476	\$1,785,033	\$261,200	\$1,440,013	\$4,801,328
1989	1,958,648	238,729	4,000,000	330,586	2,133,654	8,661,617

**HERBICIDE USAGE IN IOWA
CORN PRODUCTION
1979 and 1985**

Herbicide	1979		1985	
	% Acres Treated	Lbs. Active Ingredient	% Acres Treated	Lbs. Active Ingredient
Atrazine	32.9	6,642,000	41.7	8,195,000
Banvel	19.4	832,000	20.3	774,000
Basagran	0	0	0.2	25,020
Bicep	0	0	6.7	0
Bladex	32.7	8,513,000	33.9	10,366,000
Buctril/Brominal	0	0	3.0	250,000
Dual	4.6	1,535,000	30.5	8,480,000
Eradicane	0.6	381,000	0.8	489,280
Eradicane Ex.	0	0	0.5	319,700
Genate Plus Sutan+	29.7	13,597,000	8.9	3,958,000
Lasso	40.7	11,357,000	33.1	9,754,000
Lasso/Atrz. Pkg Mix	0	0	0.5	0
Lorox	0.2	24,300		44,480
Prowl	0.4	98,500		50,040
Ramrod	4.2	1,714,500	2.7	1,125,900
Roundup	0	0	0.1	0
2,4-D	18.2	1,154,000	18.9	788,000

**HERBICIDE USAGE IN IOWA
SOYBEAN PRODUCTION
1979 and 1985**

Herbicide	1979		1985	
	Acres reated	bs. Active Ingredient	% Acres Treated	Lbs. Active Ingredient
Amiben	13.8	1,606,000	13.0	1,386,000
Basagran	5.6	459,200	13.9	798,000
Blazer	0	0	0.8	13,120
Butoxone/Butyrac	0	0	0.5	4,100
Dual	0.6	139,000	7.8	1,472,000
Dyanap	0	0	0.1	12,300
Furloe	3.6	365,720	0.2	31,160
Fusilade	0	0	0.5	12,300
Lasso	29.1	4,224,000	12.3	2,119,000
Lorox	4.4	324,720	1.9	109,060
Modown	2.6	551,040	0.3	44,280
Poast	0	0	1.4	23,000
Prowl	1.0	89,000	5.4	487,000
Rescue	0	0	0.3	0
Reward	0	0	0.8	144,320
Roundup	0	0	13.0	213,000
Sencor/Lexone	40.8	1,594,000	43.0	1,763,000
Sonalan	0	0	7.0	517,000
Surflan	0.3	71,340	0.1	6,560
Treflan	60.8	4,535,000	63.2	4,664,000

IOWA AGRICULTURAL STATISTICS

Calendar Year	Realized Net Farm Income (per farm)	Iowa Farmland Value (per acre)	Total Number of Farms	Total Acres	Average Size of Farm (in acres)
1977	\$4,947	\$1,450	125,000	33,800,000	270
1978	13,098	1,656	123,000	33,800,000	275
1979	6,256	1,958	121,000	33,800,000	279
1980	8,966	2,066	119,000	33,800,000	284
1981	13,406	2,147	118,000	33,700,000	286
1982	11,150	1,801	117,000	33,700,000	288
1983	15,693	1,691	115,000	33,700,000	293
1984	3,735	1,357	113,000	33,600,000	297
1985	16,285	948	111,000	33,600,000	303
1986	22,498	787	109,000	33,600,000	308
1987	28,123	875	107,000	33,500,000	313
1988	NA	1,054	107,000	33,500,000	313

**PESTICIDE CONTAINERS
(1985)**

<u>Type Sold</u>	<u>% Herbicides</u>	<u>% Insecticides</u>
Bulk	24.1	3.4
1-5 gallon plastic	54.3	6.8
1-5 gallon metal	6.9	2.9
Bags	9.1	84.5
Other	5.7	2.1

<u>Disposal Method</u>	<u>% Herbicides</u>	<u>% Insecticides</u>
Burn	49.0	85.6
Sanitary Landfill	9.3	3.8
Bury	1.8	1.7
Return to Dealer	24.5	5.3
Other	15.4	3.6

Source: Pesticides Used in Iowa Crop Production,
Cooperative Extension Service, Iowa State
University, January 1987

STATE PARK ATTENDANCE

<u>Calendar Year</u>	<u>Park Attendance</u>
1976	15,060,128
1977	14,929,826
1978	15,876,888
1979	14,848,513
1980	15,441,121
1981	15,084,877
1982	14,024,747
1983	13,812,867
1984	14,226,321
1985	13,537,929
1986	9,810,239
1987	10,712,102
1988	11,195,688

Note: Attendance figures include day visitors, cabin days, and camping days.

**VALUE OF IOWA AGRICULTURAL EXPORTS:
MAJOR PRODUCTS AND TOTAL EXPORT SALES**
(dollars in millions)

Calendar Year	Wheat & Products	Feed Grains & Products	Soybeans & Products	Meat & Animals	Hides & Skins	Fats & Oils	Total Export Sales
1981	\$12.0	\$2,293.8	\$1,429.2	\$158.1	\$69.0	\$70.3	\$4,192.9
1982	14.5	1,550.1	1,374.1	154.1	82.7	70.7	3,407.0
1983	7.1	1,363.4	1,088.5	123.1	79.0	55.5	2,859.9
1984	5.0	1,553.9	1,285.7	119.4	109.5	65.3	3,283.6
1985	6.5	1,358.3	749.0	93.3	83.7	43.3	2,469.1
1986	7.5	887.8	823.3	92.4	74.8	27.2	2,054.4
1987	2.3	845.9	1,039.8	103.7	81.5	22.8	2,264.4
1988	2.7	1,069.5	1,247.7	185.0	107.8	34.2	2,859.1

Note: Table outlines only Iowa's major products while the total export sales includes all products.

ECONOMIC DEVELOPMENT

**COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG)**

Programs from 1982 to 1989

Type	Number of Awards	Dollar Amount
Regular Program	671	\$158,911,110
Imminent Threat	29	2,230,233
Economic Development	139	16,383,657
Public Facilities	21	3,337,081
Home Ownership	6	757,500
Homeless Shelter	2	114,260
Drought Relief	3	2,000,000
Total	871	183,733,841

**COMMUNITY ECONOMIC BETTERMENT
ACCOUNT (CEBA)**

Type	Number	Dollar Amount
Awards	211	\$27,340,802
Grants	73	10,461,500
Loans	79	7,282,959
Forgiveable Loans	64	8,750,843
Other	7	845,500
Actual Jobs Created	7,768	

Note: Number of grants, loans, forgiveable loans, and other awards total more than total number of awards (211) because some awards were made using a combination of grant and loan, etc.

IOWA PLAN FUND FINANCIAL SUMMARY
FY 1986 TO FY 1990

Agency/Program	1986 Actual	1987 Actual	1988 Actual	1989 Actual	1990 Approp.
<u>JOBS NOW CAPITAL ACCOUNT</u>					
1) Dept. of Public Defense					
a) Carroll Armory Const.	\$243,000	0	0	0	0
b) Cedar Rapids Armory Const.	498,000	0	0	0	0
c) Mason City Armory Const.	0	438,000	0	0	0
d) Denison Armory	0	0	50,000	0	0
e) Algona Armory	0	0	50,000	0	0
f) Armory Planning	0	0	0	50,000	0
2) Dept. of Education					
Equipment Purchases	1,000,000	1,000,000	1,000,000	0 a	0 b
3) Governor's Office					
Telecommunications Study	100,000	0	0	0	0
4) Agricultural Dev. Auth.					
Loan Assistance Program	951,000 c	0	0	0	0
5) Iowa State University					
Hazardous Waste Research	250,000	100,000	0	0	0
6) Legislative Council					
World Trade Advisory	72,000 d	0 e	0	0	0
7) Department of Human Services					
Child Support Computer	0	350,000	0	0	0
8) Department of Justice					
Office Automation	0	325,000	0	0	0
9) Dept. of Public Safety					
AFIS-Fingerprint Network	0	400,000	0	250,000	410,000
10) Iowa State University					
Small Bus. Devlpmt. Centers	0	700,000	825,000	825,000	0 f
11) Dept. of General Services					
Capitol Complex Projects	0	0	2,750,000	1,500,000	0
12) Dept. of Economic Development					
a) Welcome Centers	0	0	2,000,000	0 g	0
b) Tourism Advertising	0	0	0	793,000	0
c) Nat'l. Marketing Advertising	0	0	0	1,207,000	0

IOWA PLAN FUND FINANCIAL SUMMARY
FY 1986 TO FY 1990

Agency/Program	1986 Actual	1987 Actual	1988 Actual	1989 Actual	1990 Approp.
13) Iowa State Fair Board Tourism Promotion Bldg.	0	0	0	0	400,000
14) Dept. Cultural Affairs					
a) Historic Resource Fund	0	0	0	0	1,000,000
b) Gothic House	0	0	0	0	100,000
15) Treasurer's Office Emergency Medical Equipment	0	0	0	0	1,500,000
16) Department of Transportation Clear Lake Park Road	0	0	0	0	125,000
17) Department of Human Rights Comm. Rec. & Educ. Program	0	0	0	0	500,000
18) Department of Public Health Electromagnohydrodynamics Ventricular Assist. Devices	0	0	0	0	250,000
19) Terrace Hill Commission Terrace Hill Maintenance	0	0	0	0	50,000
JOBS NOW CAPITAL ACCOUNT					
TOTAL	<u>\$3,114,000</u>	<u>\$3,313,000</u>	<u>\$6,675,000</u>	<u>\$4,625,000</u>	<u>\$4,335,000</u>
COMMUNITY ECONOMIC BETTERMENT ACCOUNT					
Dept. of Economic Development	5,213,000	7,760,000	11,800,000 h	4,650,000	4,650,000
JOBS NOW ACCOUNT					
1) Dept. of Natural Resources					
a) Energy Management Program	78,000	0	0	0	0
b) Recreation Development Grants	1,043,000	1,940,000	2,000,000	2,000,000	0
c) Res. Enhanc. Prot. (REAP)	0	0	0	0	8,000,000
2) Dept. of Cultural Affairs					
a) Arts Council-Comm. Culture	130,000	194,000	625,000	650,000	650,000
b) Town Square Program	0	0	0	0 i	120,000
c) Artists Endowment	0	0	0	0 i	100,000
d) Historical Resources	0	0	0	0	270,000

IOWA PLAN FUND FINANCIAL SUMMARY
FY 1986 TO FY 1990

Agency/Program	1986 Actual	1987 Actual	1988 Actual	1989 Actual	1990 Approp.
3) Dept. of Economic Development					
<u>Economic Development Programs</u>	1,381,000	2,017,000	2,050,000	1,908,000	3,393,000
a) Satellite Center Network	899,000	1,527,000	935,000	935,000	1,545,000
b) Procurement Center	135,000	50,000	100,000	100,000	80,000
c) Main Street Program	332,000	197,000	275,000	393,000	343,000
d) Tourism/Marketing	15,000	66,000	0	0	0
e) Business Incubators	0	177,000	300,000	250,000	250,000
f) Rural Development/Coord.	0	0	190,000	80,000	175,000
g) Small Bus. Innov. Rsrch.	0	0	250,000	0	100,000
h) Rural Technical Assist.	0	0	0	150,000	600,000
i) COG Assistance	0	0	0	0	300,000
4) Dept. of Economic Development					
a) Product Development Fund	1,043,000	1,552,000	1,500,000	1,250,000	1,500,000
b) Conservation Corps	0	776,000	750,000	800,000	800,000
c) Labor Management Councils	0	0	125,000	100,000	200,000
d) Welcome Centers	0	0	0	700,000	700,000
e) Business Dev. Finance Corp.	0	0	0	4,650,000	2,650,000
f) Local Econ. Dvlpmt. Project	0	0	0	50,000	0
g) Job Retraining	0	0	0	0	2,000,000
h) Rural Mainstreet	0	0	0	0	296,000
i) Rural Productivity Enhanc.	0	0	0	0	150,000
j) Rural Enterprise Fund	0	0	0	0	400,000
k) Sister State Program	0	0	0	0	80,000
l) Community Rural Dvlpmt.	0	0	0	3,255,000	0
5) Iowa Finance Authority					
a) Small Business Loan Guarantees	0	155,000	0	0	0
b) Community Rural Dvlpmt. Loan	0	0	0	1,395,000	0
c) Rural Community 2000	0	0	0	0	1,395,000
d) Housing Assistance	0	0	0	0	2,000,000
e) Homeless Assistance	0	0	0	0	100,000
6) Merged Area Schools (Treasurer)					
Small Business Job Training	0	0	1,000,000	750,000	1,000,000
7) Dept. of Ag./Land Stewardship					
a) World Agricultural Exposition	0	0	100,000	0	0
b) Public/Private Partnerships	0	0	300,000	150,000	450,000
c) Water Protection Fund	0	0	0	500,000	0
d) Wool Mgmt. & Education	0	0	0	100,000	250,000

IOWA PLAN FUND FINANCIAL SUMMARY
FY 1986 TO FY 1990

Agency/Program	1986 Actual	1987 Actual	1988 Actual	1989 Actual	1990 Approp.
8) Dept. of Education Equipment Purchases	0	0	0	750,000	750,000
9) Iowa State University Small Business Dvlpmt. Centers	0	0	0	0	1,300,000
10) Dept. of Human Services Juvenile Detention Homes	0	0	0	0	250,000
JOBS NOW ACCOUNT TOTAL:	<u>\$3,675,000</u>	<u>\$6,634,000</u>	<u>\$8,450,000</u>	<u>\$19,008,000</u>	<u>\$28,804,000</u>

EDUCATION AND AGRICULTURE
RESEARCH AND DEVELOPMENT ACCOUNT

1) Dept. of Economic Development <u>Research and Development Grants</u>	5,213,000	8,341,000	7,000,000	7,006,000 j	6,240,000
a) ISU Biotech Research				4,250,000	4,250,000
b) UNI Decision Making Institute				250,000	500,000
c) UNI Economic Dev. Training				100,000	100,000
d) University Consortia				360,000	300,000
e) Patent Library				40,000	40,000
f) Other Grants				2,000,000	0
g) UNI Emerging Business Opport.				0	100,000
h) Technology Based Incubators				0	300,000
i) INTERNET				0	250,000
j) Science and Technology Found.				0	400,000
2) College Aid Commission Summer Institute Program	521,000	776,000	582,000	0	0
Forgivable Loan Program		582,000 k	0	0	0
3) Peace Institute Corp. Peace Institute	0	0	250,000	250,000 l	0
4) Iowa State University Water Research Institute	0	0	150,000	0 m	150,000
5) Iowa State University Research Park Operations	0	0	0	0	250,000
6) University of Iowa Research Park Operations	0	0	0	0	221,000
7) Iowa State University/Ext. Livestock Tech. Transfer	0	0	0	0	300,000

IOWA PLAN FUND FINANCIAL SUMMARY
FY 1986 TO FY 1990

Agency/Program	1986 Actual	1987 Actual	1988 Actual	1989 Actual	1990 Approp.
8) Iowa State University					
Amorphous Semiconductor	0	0	0	0	500,000
9) Unobligated Funds	0	0	100,000	0	0
EARDA TOTAL:	<u>\$5,734,000</u>	<u>\$9,699,000</u>	<u>\$7,982,000</u>	<u>\$7,256,000</u>	<u>\$7,661,000</u>
<u>OFF-THE-TOP ALLOCATIONS</u>					
Department of Corrections					
Various Programs	0	0	0	1,000,284	0
ILEA - Drug Enforcement Training Program (H.F. 780)	0	0	0	0	300,000
IOWA PLAN FUND APPROP. TOTAL:	<u>=====</u> \$17,736,000	<u>=====</u> \$27,406,000	<u>=====</u> \$34,907,000	<u>=====</u> \$36,539,284	<u>=====</u> \$45,750,000

**IOWA PLAN FUND FINANCIAL SUMMARY
FY 1986 TO FY 1990**

Agency/Program	1986 Surplus	1987 Surplus	1988 Surplus	1989 Surplus
<u>SURPLUS ACCOUNT</u>				
1) Iowa State University Biodegradable Plastics Res.	0	0	398,000	0
2) University of Iowa Biodegradable Plastics Res.	0	0	183,000	0
3) University of Northern Iowa Polymer & Elastomer Recycling Research	0	0	131,000	0
4) Dept. of Ag. & Land Stewardship Develop Biodegradable Standard	0	0	75,000	0
5) Department of Public Safety				
a) Drug Tip Hotline	0	0	0	50,000
b) Riverboat Gambling Agents	0	0	0	300,000
6) Department of Natural Resources Toxic Cleanup Days	0	0	0	400,000
7) Racing and Gaming Commission Riverboat Regulation Activ.	0	0	0	100,000
SURPLUS APPROPRIATIONS TOTAL:	<u>0</u>	<u>0</u>	<u>787,000</u> q	<u>850,000</u> r
SURPLUS ACCOUNT TOTAL:	0	0	1,800,000 s	7,965,750 t

Notes:

(a) The Department of Education (DOE) was allocated \$750,000 from the Jobs Now Account for Equipment Purchases in FY 1989.

(b) Funding for DOE Equipment Purchases is moved to the Jobs Now Account for FY 1990.

(c) The Loan Assistance Program was allocated \$3,000,000, of which \$2,049,000 was unobligated. Of this amount, \$1,846,000 was reallocated to the remaining three accounts during FY 1987 and the remaining balance of \$203,000 was transferred to the Peace Institute and EARDA for FY 1989.

- (d) The World Trade Advisory Committee was appropriated \$125,000 in FY 1986. Of this amount, \$53,000 was unobligated and was transferred to the Iowa Peace Institute and EARDA for FY 1989.
- (e) The World Trade Advisory Committee was appropriated \$125,000 in FY 1987. This amount was unobligated and was transferred to the Labor Management Council for FY 1988.
- (f) Funding for Small Business Development Centers (SBDCs) is moved to the Jobs Now Account for FY 1990.
- (g) Funding for the Welcome Centers is moved to the Jobs Now Account for FY 1989 and FY 1990.
- (h) Includes \$1,800,000 of a \$3,600,000 FY 1988 surplus being allocated to the Account.
- (i) The Town Square and Artists Endowment Programs were allocated \$70,000 from funds appropriated for Community Cultural Grants in FY 1989.
- (j) Includes \$6,000 of FY 1986 unobligated funds resulting from the FY 1986 appropriations to the Loan Assistance Program and the World Trade Advisory Committee in the Jobs Now Capital Account.
- (k) The Forgivable Loan Program was appropriated \$582,000 in FY 1987. The funds were unobligated and transferred to the Summer Institute Program for FY 1988.
- (l) The Iowa Peace Institute was allocated \$250,000 in FY 1989 from unobligated funds resulting from the FY 1989 appropriations to the Loan Assistance Program and the World Trade Advisory Committee in the Jobs Now Capital Account.
- (m) The ISU Water Resources Research Institute was allocated \$150,000 from funds appropriated for Research and Development Grants for FY 1989.
- (n) The Amorphous Semiconductor Project was funded at \$500,000 in FY 1989 through the use of Oil Overcharge funds.
- (p) A total of \$6,270,000 of FY 1986 lottery proceeds were transferred to the General Fund for funding Capital Restoration and the State Historical Building and not deposited in the Iowa Plan Fund.
- (q) Of the \$862,000 FY 1988 surplus available, \$787,000 was appropriated leaving \$75,000 from FY 1988 in the Surplus Account.
- (r) Of the \$7,965,750 FY 1989 surplus available, \$850,000 was appropriated, leaving \$7,115,750 from FY 1989 in the Surplus Account. The Total amount in the Surplus Account is currently \$7,190,750.
- (s) The total \$3,600,000 FY 1988 surplus was divided equally between the Community Economic Betterment Account and the Surplus Account. Of the \$1,800,000 amount deposited in the Surplus Account, an amount of \$938,000 was transferred to the Permanent School Fund as required payment on a \$1,000,000 loan from the Fund. The remaining balance of \$862,000 was available to spend as a supplemental in FY 1989.
- (t) Based on FY 1989 lottery proceeds of \$41,714,111, interest of \$2,790,923, and FY 1989 total appropriations of \$36,539,284, the FY 1989 surplus is \$7,965,750.

IOWA TOURISM

Fiscal Year	Number of Inquiries Received	Number of Visitors at the Welcome Centers	Dollars Generated Through Tourism (in millions)
1980	NA	150,243	\$1,532
1981	NA	170,442	1,610
1982	NA	189,687	1,593
1983	22,547	215,547	1,594
1984	32,002	227,814	1,766
1985	45,762	252,945	1,917
1986	48,734	284,199	1,977
1987	53,357	301,227	1,996
1988	62,258	314,898	2,147
1989	163,102	NA	NA

Notes:

- a) Visitors at the Welcome Centers are measured from May to September of the calendar year.
- b) Dollars generated through tourism represent travel generated expenditures.

FY 1986 - FY 1990 LOTTERY REVENUE

	FY 1986 Actual	FY 1987 Actual	FY 1988 Actual	FY 1989 Actual	FY 1990 Est.
LOTTERY REVENUES	\$85,881,000	\$98,980,000	\$128,949,000	\$172,489,000	\$167,000,000
LESS:					
Prizes	38,897,000	47,256,000	65,821,000	92,561,000	91,065,000
Operations	19,349,000	20,560,000	23,026,000	30,735,000	30,737,000
Sales Tax	3,271,000	3,787,000	4,972,000	6,644,000	6,423,000
Gamblers Asst. Fund	<u>414,000</u>	<u>476,000</u>	<u>623,000</u>	<u>835,000</u>	<u>803,000</u>
NET REVENUE	\$23,950,000	\$26,901,000	\$34,507,000	\$41,714,000	\$37,972,000
LESS NON-IOWA PLAN FUND ALLOCATIONS:					
Capitol Restoration	1,020,000	0	0	0	0
Historical Building	5,250,000	0	0	0	0
Correctional Facilities	0	0	0	1,000,000	0
Drug Enforcement Training	0	0	0	0	300,000
TOTAL	\$6,270,000	0	0	\$1,000,000	\$300,000
DEPOSITS TO IOWA PLAN FUND	17,680,000	26,901,000	34,507,000	40,714,000	37,672,000
Interest Earned	<u>312,000</u>	<u>630,000</u>	<u>1,493,000</u>	<u>2,791,000</u>	<u>2,000,000</u>
IOWA PLAN TOTAL	\$17,992,000	\$27,531,000	\$36,000,000	\$43,505,000	\$39,672,000

MANUFACTURING AND SERVICE FIRMS

Calendar Year	Manufacturing				Services			
	Small	Medium	Large	Total	Small	Medium	Large	Total
1979	2,908	369	94	3,371	22,733	256	42	23,031
1980	2,901	356	88	3,345	22,618	261	42	22,921
1981	2,927	345	77	3,349	22,842	278	44	23,164
1982	2,987	311	78	3,378	23,952	272	44	24,268
1983	3,179	287	71	3,537	25,850	266	45	26,161
1984	3,119	316	72	3,507	26,359	283	49	26,691
1985	3,102	315	67	3,484	25,993	294	50	26,337
1986	3,041	326	68	3,435	27,044	314	52	27,410

Notes:

- a) Services includes finance, insurance, real estate, and other business and personal services firms. It does not include retail or wholesale trade firms.
- b) Size of firms is as follows:
 Small is under 100 employees.
 Medium is 100 to 499 employees.
 Large is over 500 employees.

EDUCATION

**K-12
AVERAGE TEACHER SALARY**

School Year	Avg. Salary Instructional Staff	Avg. Salary Elementary Teachers	Avg. Salary Secondary Teachers	Avg. Salary Total Teachers
1977-1978	\$13,783	\$12,899	\$13,837	\$13,402
1978-1979	14,623	13,657	14,672	14,202
1979-1980	15,550	14,470	15,530	15,150
1980-1981	16,610	15,500	16,900	16,132
1981-1982	18,524	17,312	18,591	17,989
1982-1983	19,954	18,542	19,892	19,257
1983-1984	20,884	19,375	20,819	20,149
1984-1985	21,686	20,135	21,629	20,934
1985-1986	22,499	20,863	22,420	21,690
1986-1987	23,368	21,693	23,423	22,615
1987-1988	25,598	23,862	25,718	24,847
1988-1989	26,704	24,840	26,831	25,884

Source: Department of Education

K-12
CLASSROOM TEACHERS

School Year	Elementary School			Secondary School			Total Classroom Teachers
	Men	Women	Total	Men	Women	Total	
1977-1978	2,016	13,843	15,859	10,591	6,882	17,473	33,332
1978-1979	1,928	13,750	15,678	10,337	7,014	17,351	33,029
1979-1980	1,900	13,300	15,200	10,150	6,850	17,000	32,200
1980-1981	1,872	12,865	14,737	9,966	6,690	16,656	31,393
1981-1982	1,741	12,916	14,657	9,659	6,820	16,479	31,136
1982-1983	1,736	12,716	14,452	9,567	6,795	16,362	30,814
1983-1984	1,652	12,538	14,190	9,519	6,943	16,462	30,652
1984-1985	1,665	12,599	14,264	9,406	7,059	16,465	30,729
1985-1986	1,780	12,736	14,516	9,220	7,161	16,381	30,897
1986-1987	1,651	12,681	14,332	8,864	6,945	15,809	30,141
1987-1988	1,659	12,676	14,335	8,734	6,923	15,657	29,992
1988-1989	1,660	12,815	14,475	8,612	6,959	15,571	30,046

Source: Department of Education

**K-12
FALL ENROLLMENT**

School Year	Elementary	Secondary	Total
1977-1978	306,345	282,415	588,760
1978-1979	296,150	272,983	569,133
1979-1980	285,740	263,760	549,500
1980-1981	275,696	254,839	530,535
1981-1982	273,591	243,266	516,857
1982-1983	268,213	237,369	505,582
1983-1984	263,663	233,624	497,287
1984-1985	262,733	227,669	490,402
1985-1986	264,113	221,330	485,443
1986-1987	259,274	222,012	481,286
1987-1988	262,675	218,151	480,826
1988-1989	266,126	212,074	478,200

Source: Department of Education

GENERAL FUND BUDGETS OF SCHOOL DISTRICTS
(dollars in millions)

School Year	General Fund Budget	State Aid	%	Property Tax	%	Misc.	%
1972-73	\$654.4	\$274.2	41.9%	\$338.5	51.7%	\$41.7	6.4%
1973-74	707.6	315.0	44.5	327.2	46.2	65.4	9.2
1974-75	791.2	371.4	46.9	334.6	42.3	85.2	10.8
1975-76	883.5	469.6	53.2	345.8	39.1	68.1	7.7
1976-77	972.9	509.6	52.4	374.2	38.5	89.1	9.2
1977-78	1,042.4	546.9	52.5	395.1	37.9	100.4	9.6
1978-79	1,107.4	598.0	54.0	407.5	36.8	101.9	9.2
1979-80	1,264.6	655.0	51.8	441.1	34.9	168.5	13.3
1980-81	1,385.5	699.2	50.5	496.2	35.8	190.1	13.7
1981-82	1,494.2	747.9	50.1	518.9	34.7	227.4	15.2
1982-83	1,555.8	772.8	49.7	543.6	34.9	239.4	15.4
1983-84	1,572.3	787.5	50.1	563.2	35.8	221.6	14.1
1984-85	1,690.6	823.8	48.7	597.5	35.3	269.3	15.9
1985-86	1,732.5	824.1	47.6	612.5	35.4	295.9	17.1
1986-87	1,830.1	876.5	47.9	636.4	34.8	317.2	17.3
1987-88	1,908.8	1,024.8	53.7	599.3	31.4	284.7	14.9
1988-89	1,983.5	1,087.4	54.8	622.1	31.4	274.0	13.8
1989-90	2,081.1	1,134.0	54.5	630.3	30.3	316.8	15.2

Source: Department of Management

Notes:

- a) The property tax and state aid have been adjusted for ag. land and homestead credits.
- b) 1987-88 and 1988-90 are estimates.

K-12
PUPIL TEACHER RATIO AND DROP OUT RATE

School Year	Total Pupil Teacher Ratio	Drop Out Number	Drop Out Percent
1977-1978	17.66	9,743	3.21%
1978-1979	17.23	9,706	3.31
1979-1980	17.07	8,346	3.00
1980-1981	16.90	6,825	2.55
1981-1982	16.60	6,300	2.44
1982-1983	16.41	5,086	2.04
1983-1984	16.22	5,109	2.07
1984-1985	15.96	5,529	2.28
1985-1986	15.71	5,343	2.29
1986-1987	15.97	5,574	2.45
1987-1988	16.03	5,498	2.48
1988-1989	15.92	5,652	NA

Source: Department of Education

SCHOOL DISTRICT PERSONNEL
Full-Time Equivalent Staff

School Year	All Teachers	Administrators	Non-Teachers Non-Administrators
1973-74	32,399	2,413	2,525
1974-75	32,791	2,388	2,570
1975-76	33,020	2,366	2,428
1976-77	33,183	2,648	2,186
1977-78	33,164	2,621	2,286
1978-79	32,962	2,603	2,294
1979-80	32,681	2,582	1,876
1980-81	32,433	2,624	1,956
1981-82	31,072	2,498	1,849
1982-83	30,781	2,408	1,833
1983-84	30,608	2,384	1,841
1984-85	30,336	2,307	1,870
1985-86	30,800	1,880	1,880
1986-87	30,388	2,114	1,901
1987-88	30,266	2,118	1,939
1988-89	30,369	2,151	1,942

Source: Department of Education

Notes:

- a) All Teachers - includes regular plus all special education teachers.
- b) Administrators - includes superintendents, assistant superintendents, principals, assistant principal, director, coordinator, manager, supervisor, assistant dean/director, administrative assistant, and assistant administrator.
- c) Non-Teachers, Non-Administrators - includes therapist, specialist, social worker, psychologist, librarian, instructional consultant, education strategist, department head, counselor, consultant, clinician, and chairperson.

MERGED AREA SCHOOL ENROLLMENT
FTE Totals-All Enrollment Classifications

School Year	<u>Merged Area School Districts</u>							
	I	II	III	IV	V	VI	VII	IX
1978	2,094.06	2,701.09	2,620.52	1,001.98	3,051.77	2,258.47	3,138.02	3,572.14
1979	2,282.31	2,874.02	2,581.26	1,036.89	2,942.00	2,290.21	3,159.76	3,474.72
1980	2,452.84	2,974.82	2,534.76	1,035.92	3,065.61	2,399.00	3,330.82	3,989.03
1981	2,564.03	3,320.96	2,784.85	1,240.71	3,362.15	2,777.97	3,546.34	4,801.96
1982	2,583.91	3,207.73	2,890.61	1,182.03	3,338.12	2,847.11	3,471.37	4,947.45
1983	2,546.37	3,336.79	2,934.92	1,146.63	3,411.53	2,848.20	3,595.35	5,082.44
1984	2,472.82	3,369.70	2,931.81	1,135.72	3,421.03	2,959.06	3,637.50	4,961.12
1985	2,323.94	3,270.61	2,747.23	1,032.41	3,333.64	2,907.55	3,452.72	4,705.88
1986	2,298.08	3,362.72	2,725.46	1,377.58	3,246.76	3,115.68	3,658.41	4,638.18
1987	2,237.58	3,516.42	2,695.00	1,404.25	3,126.99	2,918.82	3,424.87	4,763.35
1988	2,272.41	3,645.01	2,899.18	1,463.17	3,236.36	2,592.80	3,692.52	5,182.27

Year	<u>Merged Area School Districts</u>							Totals
	X	XI	XII	XIII	XIV	XV	XVI	
1978	4,936.54	6,527.91	2,335.95	3,079.29	991.25	2,525.87	1,885.82	42,720.68
1979	6,211.52	6,535.34	2,552.60	3,160.52	922.95	2,586.62	1,962.56	44,573.28
1980	6,548.25	7,342.34	2,464.75	3,444.71	947.86	3,309.28	2,209.82	48,049.81
1981	7,009.54	8,116.26	2,853.30	3,486.66	1,012.49	3,711.03	2,420.53	53,008.78
1982	7,632.82	8,408.74	3,017.06	3,690.59	1,110.54	3,969.54	2,318.80	54,616.42
1983	8,206.58	8,622.90	3,140.73	3,506.44	1,193.08	3,892.30	2,346.46	55,810.72
1984	8,323.86	7,267.43	2,972.45	3,557.31	1,211.64	4,013.31	2,363.22	54,597.98
1985	7,649.43	6,728.23	2,896.48	3,412.98	1,186.17	3,853.69	2,450.38	51,951.34
1986	7,092.97	6,724.69	2,960.06	3,434.30	1,300.85	3,756.97	2,555.17	52,247.88
1987	7,062.50	7,423.87	3,167.53	3,410.37	1,256.88	4,121.19	2,496.80	53,026.42
1988	7,629.74	9,033.43	3,211.95	3,712.34	1,153.68	4,648.10	2,738.19	57,111.15

Source: Department of Education

**MERGED AREA SCHOOL
PROFESSIONAL STAFF
Full Time and Part Time Positions**

Merged Area School Districts

Academic Year	I	II	III	IV	V	VI	VII	IX
1979-80	104	147	123	54	177	109	142	183
Part Time	13	19	28	2	7	35	30	42
1980-81	NA	NA	NA	NA	NA	NA	NA	NA
Part Time	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	NA	NA	NA	NA	NA	NA	NA	NA
Part Time	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	107	136	182	41	168	116	145	229
Part Time	43	15	26	4	17	6	40	28
1983-84	107	136	124	57	174	123	145	229
Part Time	43	15	8	4	10	7	40	28
1984-85	107	134	111	57	172	125	145	229
Part Time	43	15	6	2	10	10	48	28
1985-86	107	134	111	53	171	125	165	229
Part Time	43	15	15	3	8	10	34	28
1986-87	106	123	118	53	163	123	165	229
Part Time	34	13	15	2	9	10	34	28
1987-88	113	128	124	56	163	134	165	279
Part Time	17	11	17	1	7	8	34	171
1988-89	170	122	124	57	162	98	165	251
Part Time	45	16	17	0	5	24	34	140

**MERGED AREA SCHOOL
PROFESSIONAL STAFF
Full Time and Part Time Positions**

Merged Area School Districts

Academic Year	X	XI	XII	XIII	XIV	XV	XVI	Total
1979-80	356	306	125	173	41	135	110	2,285
Part Time	93	27	5	14	11	35	17	378
1980-81	NA	NA	NA	NA	NA	NA	NA	NA
Part Time	NA	NA	NA	NA	NA	NA	NA	NA
1981-82	NA	NA	NA	NA	NA	NA	NA	NA
Part Time	NA	NA	NA	NA	NA	NA	NA	NA
1982-83	234	252	115	111	55	141	111	2,143
Part Time	10	22	12	39	16	21	7	306
1983-84	245	343	117	119	55	137	109	2,220
Part Time	8	22	24	44	16	20	10	299
1984-85	319	323	117	180	48	149	105	2,321
Part Time	9	32	24	44	12	19	10	312
1985-86	319	315	117	180	38	142	106	2,312
Part Time	9	20	24	44	7	18	10	288
1986-87	319	315	117	182	38	142	117	2,310
Part Time	9	20	24	55	7	10	27	297
1987-88	319	328	117	180	38	140	120	2,404
Part Time	9	27	24	57	7	10	27	427
1988-89	319	350	117	180	38	150	124	2,427
Part Time	9	27	24	57	7	10	25	440

MERGED AREA SCHOOL RESIDENT TUITION

School Year	Merged Area School Districts							
	I	II	III	IV	V	VI	VII	IX
1979-80								
Resident	\$450.00	\$480.00	\$450.00	\$480.00	\$440.00	\$460.00	\$495.00	\$450.00
Non-Resident	900.00	720.00	675.00	720.00	660.00	920.00	990.00	675.00
1980-81								
Resident	495.00	500.00	495.00	510.00	500.00	510.00	555.00	530.00
Non-Resident	990.00	750.00	742.50	765.00	750.00	1,020.00	1,110.00	795.00
1981-82								
Resident	600.00	550.00	600.00	600.00	580.00	620.00	555.00	620.00
Non-Resident	1,200.00	826.00	900.00	900.00	870.00	1,240.00	1,110.00	930.00
1982-83								
Resident	600.00	600.00	630.00	630.00	620.00	620.00	660.00	680.00
Non-Resident	1,200.00	900.00	945.00	945.00	930.00	1,240.00	1,320.00	1,020.00
1983-84								
Resident	720.00	660.00	690.00	690.00	650.00	690.00	660.00	720.00
Non-Resident	1,440.00	990.00	1,035.00	1,035.00	975.00	1,380.00	1,320.00	1,080.00
1984-85								
Resident	792.00	760.00	750.00	750.00	700.00	900.00	792.00	800.00
Non-Resident	1,584.00	1,140.00	1,125.00	1,125.00	1,050.00	1,800.00	1,584.00	1,200.00
1985-86								
Resident	864.00	874.00	810.00	750.00	800.00	950.00	864.00	890.00
Non-Resident	1,320.00	1,350.00	1,260.00	2,040.00	1,500.00	1,792.00	1,584.00	1,335.00
1986-87								
Resident	900.00	960.00	870.00	804.00	900.00	950.00	936.00	950.00
Non-Resident	1,800.00	1,440.00	1,305.00	1,206.00	1,350.00	1,900.00	1,872.00	1,425.00
1987-88								
Resident	900.00	1,020.00	945.00	840.00	1,000.00	950.00	936.00	950.00
Non-Resident	1,800.00	1,530.00	1,416.00	1,260.00	1,500.00	1,900.00	1,872.00	1,425.00
1988-89								
Resident	1,008.00	1,020.00	1,040.00	900.00	1,100.00	1,100.00	1,050.00	1,200.00
Non-Resident	2,016.00	1,530.00	1,560.00	1,350.00	1,650.00	2,200.00	2,100.00	1,800.00

MERGED AREA SCHOOL RESIDENT TUITION

School Year	Merged Area School Districts						
	X	XI	XII	XIII	XIV	XV	XVI
1979-80							
Resident	\$480.00	\$450.00	\$450.00	\$555.00	\$440.00	\$480.00	\$507.00
Non-Resident	720.00	900.00	900.00	832.50	660.00	720.00	760.50
1980-81							
Resident	525.00	495.00	480.00	615.00	504.00	480.00	507.00
Non-Resident	1,050.00	990.00	960.00	922.50	756.00	720.00	760.50
1981-82							
Resident	585.00	630.00	525.00	690.00	552.00	594.00	585.00
Non-Resident	1,170.00	1,260.00	1,050.00	1,035.00	828.00	891.00	877.50
1982-83							
Resident	630.00	630.00	577.50	774.00	660.00	630.00	630.00
Non-Resident	1,260.00	1,260.00	1,155.00	1,161.00	990.00	945.00	945.00
1983-84							
Resident	690.00	810.00	636.00	867.00	696.00	630.00	670.00
Non-Resident	1,380.00	1,620.00	1,272.00	1,320.50	1,044.00	945.00	1,005.00
1984-85							
Resident	738.00	896.00	690.00	1,020.00	840.00	900.00	820.00
Non-Resident	1,476.00	1,792.00	1,380.00	2,040.00	1,260.00	1,350.00	1,230.00
1985-86							
Resident	792.00	896.00	750.00	1,020.00	840.00	900.00	880.00
Non-Resident	1,728.00	1,900.00	1,230.00	1,215.00	1,215.00	1,311.00	1,728.00
1986-87							
Resident	828.00	896.00	810.00	1,020.00	1,008.00	900.00	960.00
Non-Resident	1,656.00	1,792.00	1,620.00	2,040.00	1,512.00	1,350.00	1,440.00
1987-88							
Resident	828.00	944.00	810.00	1,020.00	1,008.00	900.00	1,004.00
Non-Resident	1,656.00	1,888.00	1,620.00	2,040.00	1,512.00	1,350.00	1,506.00
1988-89							
Resident	1,050.00	1,072.00	888.00	1,080.00	1,072.00	900.00	1,034.00
Non-Resident	2,100.00	2,144.00	1,776.00	1,620.00	1,608.00	1,350.00	1,551.00

REGENTS ANNUAL TUITION

School Year	Residency	University of Iowa	Iowa State University	University of Northern Iowa
1979-80				
	Resident	\$830	\$816	\$774
	Non-Resident	1,890	1,881	1,460
1980-81				
	Resident	830	816	774
	Non-Resident	1,890	1,881	1,460
1981-82				
	Resident	950	950	900
	Non-Resident	2,350	2,350	1,860
1982-83				
	Resident	1,040	1,040	990
	Non-Resident	2,580	2,580	2,040
1983-84				
	Resident	1,104	1,104	1,050
	Non-Resident	2,750	2,750	2,174
1984-85				
	Resident	1,242	1,202	1,184
	Non-Resident	3,450	3,450	2,700
1985-86				
	Resident	1,304	1,304	1,242
	Non-Resident	3,830	3,830	2,998
1986-87				
	Resident	1,390	1,390	1,364
	Non-Resident	4,080	4,080	3,234
1987-88				
	Resident	1,564	1,564	1,548
	Non-Resident	4,900	4,900	3,880
1988-89				
	Resident	1,706	1,706	1,690
	Non-Resident	5,488	5,488	4,346
1989-90				
	Resident	1,826	1,826	1,808
	Non-Resident	5,982	5,982	4,650

**REGENTS
ENROLLMENT AT THE INSTITUTIONS**

Fiscal Year	University of Iowa	Iowa State University	University of Northern Iowa	Total
1978	21,161	23,077	9,665	53,903
1979	21,346	22,982	9,643	53,971
1980	21,684	23,475	9,508	54,667
1981	23,095	24,371	9,992	57,458
1982	24,246	24,726	9,818	58,790
1983	25,450	25,199	10,005	60,654
1984	26,462	25,856	10,035	62,353
1985	26,145	25,813	9,926	61,884
1986	26,125	25,601	10,230	61,956
1987	25,946	25,402	10,360	61,708
1988	25,793	24,837	10,220	60,850

**REGENTS
TOTAL EMPLOYEES
(as of July)**

Fiscal Year	University of Iowa	Iowa State University	University Northern Iowa	Iowa School for the Deaf	Iowa Braille and Sight Saving School
1982-83	14,739	8,612	1,955	36	124
1983-84	15,174	8,648	2,072	34	118
1984-85	15,200	8,858	1,919	33	132
1985-86	15,661	9,464	2,109	215	117
1986-87	16,084	9,084	2,067	217	113
1987-88	16,553	8,947	2,211	175	58
1988-89	17,611	9,200	2,278	173	91

HEALTH AND HUMAN RIGHTS

VITAL STATISTICS

Calendar Year	Births	Deaths	Marriages	Dissolutions
1978	44,559	27,417	28,030	11,123
1979	46,763	26,816	27,925	11,426
1980	47,797	27,096	27,474	11,854
1981	45,918	26,930	27,153	12,071
1982	44,716	26,852	27,189	10,869
1983	43,247	27,509	26,769	10,588
1984	42,360	26,972	26,366	10,509
1985	41,182	27,810	24,578	10,526
1986	38,748	27,021	23,311	10,324
1987	37,866	27,213	23,062	10,527
1988	38,070	27,851	25,090	10,808

Source: Department of Public Health

HUMAN SERVICES

AFDC AVERAGE CASELOADS

Fiscal Year	Regular ADC	Unemployed Parent ADC	Unborn Child
1979	31,350	850	0
1980	33,942	1,318	484
1981	36,946	2,722	572
1982	33,345	0	0
1983	33,044	2,706	0
1984	34,602	4,422	0
1985	34,683	4,713	0
1986	34,938	5,393	0
1987	34,971	4,907	0
1988	33,997	3,505	0

Note: Unborn child is based on the 9 months the program was in effect October 1979 through June 1980.

AFDC MONTHLY PAYMENT STANDARDS

Effective Date	Family Size		
	Two	Three	Four
July 1, 1978	\$275	\$340	\$395
July 1, 1979	292	360	419
July 1, 1983	305	360	419
January 1, 1986	322	381	443
July 1, 1988	333	394	458
July 1, 1989	347	410	476

Note: The AFDC payment amount shown above is the maximum a family of that size would receive if there was no income. Do not add the food stamp allotment provided to the AFDC payment standard for the family size, since each case must be calculated separately using the specific circumstances which may vary (AFDC payment, shelter, etc.).

AFDC WORK AND TRAINING PROGRAMS
(Number of Participants)

Fiscal Year	WIN	IETP	CWEP
1979	NA	NA	0
1980	NA	NA	0
1981	NA	1,744	0
1982	NA	1,777	0
1983	NA	1,795	5
1984	5,379	2,235	887
1985	5,641	2,592	828
1986	4,660	2,602	852
1987	4,226	2,565	828
1988	3,700	2,836	613
1989	NA	NA	613

Notes:

- a) WIN - Work Incentive Program.
- b) IETP - Individualized Education and Training Program.
- c) CWEP - Community Work Experience Program.
- d) WIN Program data are based on Federal Fiscal Year.
- e) IETP and CWEP Program data are based on State Fiscal Year.
- f) 1981 IETP data is based on 8 months for which data is available.

AVERAGE DAILY CENSUS AT THE DHS INSTITUTIONS

Fiscal Year	Hospital Schools	Mental Health Institutes	Juvenile Institutions	Veterans Home
1978	1,380	1,097	318	467
1979	1,360	1,062	302	582
1980	1,342	1,024	291	606
1981	1,323	916	290	612
1982	1,269	828	284	583
1983	1,240	781	322	646
1984	1,238	800	291	726
1985	1,228	765	306	751
1986	1,161	756	312	734
1987	1,118	762	315	665
1988	1,074	714	289	691

Source: Department of Human Services

Notes:

- a) Hospital Schools include Glenwood and Woodward State Hospital Schools.
- b) Mental Health Institutes include Cherokee, Clarinda, Independence and Mt. Pleasant.
- c) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo.
- d) The Veterans Home is in Marshalltown.

CHILD SUPPORT COLLECTIONS

Fiscal Year	Public Assistance	Non-Public Assistance	Total
1982	\$16,166,953	\$6,334,379	\$22,501,332
1983	18,843,796	9,318,466	28,162,262
1984	23,679,254	10,539,395	34,218,649
1985	23,986,045	11,841,267	35,827,312
1986	25,324,402	12,542,674	37,867,076
1987	28,193,259	20,011,368	48,204,627
1988	29,747,658	27,346,698	57,094,356

CHILDREN IN FOSTER CARE
(as of July)

Year	Foster Home	Foster Group	Other
1979	2,027	1,327	26
1980	1,788	1,353	79
1981	1,751	1,368	144
1982	1,649	1,318	171
1983	1,568	1,339	92
1984	1,594	1,333	71
1985	1,691	1,397	94
1986	1,783	1,450	92
1987	1,927	1,489	138
1988	1,884	1,507	149

Note: Other includes independent living and sheltered group homes.

HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS

Fiscal Year	Juvenile Institutions		Hospital Schools		Mental Health Institutes			
	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
1979	\$50.00	\$57.00	NA	NA	\$54.48	\$42.44	\$69.89	\$68.05
1980	52.80	71.00	NA	NA	58.60	57.30	82.10	78.30
1981	55.41	71.00	\$70.75	\$91.69	59.84	78.53	81.04	87.77
1982	61.40	87.00	83.44	112.82	67.32	90.71	78.45	100.30
1983	65.30	80.00	96.11	113.47	72.16	125.21	90.28	125.11
1984	76.83	79.00	96.83	114.55	76.83	142.98	106.60	109.68
1985	68.82	89.00	108.49	126.71	84.47	131.85	115.26	90.86
1986	73.03	83.00	120.28	143.65	100.59	145.82	128.75	111.14
1987	69.10	88.00	126.75	146.87	102.53	128.06	132.43	105.64
1988	77.07	93.00	124.27	143.11	103.38	129.45	133.89	106.37

Source: Department of Human Services

IOWA MEDICAL ASSISTANCE PROGRAM

Fiscal Year	Eligibles	Total Dollars Expended	State Dollars Expended	State Share	Cost per Eligible
1981	221,133	\$265,565,935	\$92,101,159	34.7%	\$1,201
1982	208,726	284,448,244	106,933,525	37.6	1,363
1983	209,949	304,719,795	117,530,663	38.6	1,451
1984	222,639	324,269,278	125,226,548	38.6	1,456
1985	235,448	336,907,987	128,004,232	38.0	1,431
1986	244,082	379,834,954	132,544,784	34.9	1,556
1987	249,946	411,544,067	141,458,434	34.4	1,647
1988	248,419	462,783,420	150,934,399	32.6	1,863

Source: Department of Human Services

Note: Eligibles refer to persons who are eligible to receive services under the Medical Assistance Program, not persons who have received services during the past year.

**MONTHLY FOOD STAMP ALLOTMENT WHEN
INCOME IS ZERO OR EXTREMELY LOW**

Effective Date	Household Size		
	Two	Three	Four
July 1, 1978	\$100	\$144	\$182
March 1, 1979	105	150	191
July 1, 1979	112	161	204
January 1, 1980	115	165	209
January 1, 1981	128	183	233
October 1, 1982	139	199	253
October 1, 1983	139	199	253
October 1, 1984	143	206	261
November 1, 1984	145	208	264
October 1, 1985	147	211	268
October 1, 1986	149	214	271
October 1, 1987	159	228	290
October 1, 1988	165	236	300

Notes:

- a) The food stamp allotment shown above is the maximum amount that size household would receive monthly if the income was zero or extremely low.
- b) This amount CANNOT be added to the AFDC payment for that family size, since specific circumstances for each case may vary and must be used to calculate the proper allotment of food stamps.

NON-FARM FAMILY POVERTY LEVEL

Year Reported	Family of Two		Family of Three		Family of Four	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
1979	\$4,500	\$375.00	\$5,600	\$466.67	\$6,700	\$558.33
1980	5,010	417.50	6,230	519.17	7,450	620.83
1981	5,590	465.83	6,970	580.83	8,350	695.83
1982	6,220	518.33	7,760	646.67	9,390	782.50
1983	6,540	545.00	8,220	685.00	9,900	825.00
1984	6,720	560.00	8,460	705.00	10,200	850.00
1985	7,050	587.50	8,850	737.50	10,650	887.50
1986	7,240	603.33	9,120	760.00	11,000	916.66
1987	7,400	616.67	9,300	775.00	11,200	933.33
1988	7,730	644.17	9,690	807.50	11,650	970.83
1989	8,020	668.33	10,060	838.33	12,100	1,008.33

Source: U.S. Office of Management and Budget

JUSTICE

AVERAGE ANNUAL COST PER INMATE BY INSTITUTION

Fiscal Year,	Ft. Madison	Anamosa	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Newton	Mitchellville
1979	\$10,552	\$8,729	\$30,516	\$13,716		\$12,452	\$8,292	
1980	12,323	9,826	35,538	14,304		13,008	10,146	
1981	13,435	9,837	32,240	10,912		11,502	10,012	
1982	17,548	10,283	37,934	12,481		13,702	12,188	
1983	17,827	10,667	44,015	12,166	\$18,819	40,262	4,297	\$19,435
1984	17,929	10,878	48,772	17,280	19,910	21,285	13,534	25,143
1985	21,703	12,927	48,772	17,157	23,683	21,511	21,668	30,885
1986	23,391	13,276	33,582	17,009	23,791	22,911	27,834	30,692
1987	22,999	13,526	26,724	16,521	23,803	22,735	21,166	25,520
1988	23,562	13,369	27,562	16,514	23,410	23,331	19,713	26,083
1989	25,171	14,423	29,676	17,845	25,431	23,519	21,612	26,424

Source: Department of Corrections

Notes:

- a) Mitchellville was first opened as a women's correctional facility in FY 1983. Previously, the women prisoners were housed at Rockwell City.
- b) Prior to FY 1983, the Department of Corrections (DOC) and Department of Human Services (DHS) were part of the Department of Social Services (DSS). Prior to FY 1981, there was no corrections space at the Clarinda campus. In FY 1981, Corrections was allocated space at Clarinda. However, the entire campus was one budget during FY 1981 and 1982, so costs cannot be separated between DOC and DHS.
- c) The FY 1983 cost for Rockwell City includes moving the female population to Mitchellville, moving males into Rockwell City, and renovations.

**AVERAGE ANNUAL COST PER
PROBATION/PAROLE CLIENT
(Fiscal Year)**

Judicial District	1986	1987	1988	1989
First	\$573	\$493	\$438	\$475
Second	431	467	474	467
Third	354	365	365	405
Fourth	511	383	453	683
Fifth	522	449	441	478
Sixth	479	427	431	518
Seventh	533	445	489	548
Eighth	482	445	431	504
Statewide	511	442	442	493

Source: Department of Corrections

CENSUS OF INMATES
(as of July 1)

Fiscal Year	Fort Madison	Anamosa	Mitchell-ville	Riverview	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Total
1978	893	708		86	90	129		62	1,968
1979	765	696		81	79	137		76	1,834
1980	988	808		100	101	179		94	2,270
1981	881	947		101	102	192	127	94	2,444
1982	917	1,048		103	96	244	138	103	2,649
1983	912	1,027	99	90	99	243	134	71	2,675
1984	850	1,038	91	84	100	204	135	89	2,591
1985	694	824	81	88	273	470	112	93	2,635
1986	704	839	91	79	279	504	127	97	2,720
1987	714	834	112	104	274	514	139	98	2,789
1988	714	872	109	83	316	558	136	102	2,890
1989	743	1,030	159	127	347	606	178	132	3,322

Source: Department of Corrections (DOC)

Notes:

- a) Mitchellville was first opened as a women's correctional facility in FY 1983. The campus was utilized as a juvenile facility until April 1982. Prior to FY 1983, women prisoners were housed at Rockwell City.
- b) Space at Clarinda campus was allocated to Corrections in FY 1981. During FY 1981 and 1982, Corrections and Mental Health were both included in the Department of Social Services, and the entire campus was one budget.

COMMUNITY CORRECTIONS BED SPACE DISTRIBUTION
(as of July 1, 1989)

District	Facility	Probation	Work Release	OWI	Total Capacity
1	Waterloo Residential	49	5	0	54
1	Waterloo Work Release	0	20	0	20
1	Dubuque Residential	21	5	10	36
2	Ft. Dodge Residential	20	5	5	30
2	Ames Work Release	15	15	0	30
2	Marshalltown Work Release	12	12	0	24
3	Sioux City Residential	20	5	0	25
4	Council Bluffs Residential	28	12	10	50
5	Des Moines Residential	77	6	40	123
5	Des Moines Work Release	0	40	0	40
6	Cedar Rapids Residential	38	2	4	44
6	C. R. Work Release	0	20	10	30
6	Iowa City Residential	7	15	0	22
7	Davenport Residential	36	0	0	36
7	Davenport Work Release	0	30	30	60
8	Burlington Residential	17	6	7	30
2	Mason City- Private Facility	0	0	5	5
TOTAL		340	198	121	659

Source: Department of Corrections

Notes:

- a) Beds may be switched from one program to another, depending upon demand.
- b) The number of OWI (operating while intoxicated) beds were decreased by 5 at Cherokee MHI in Spring, 1989.
- c) The number of probation and work release beds were increased by 5 apiece in Ames in June, 1989.

PRISON CAPACITY
(as of July 1, 1989)

Prison	Year Built	Yr. Opened As Prison	Current Capacity	Security Type	Population	Over/ (Under)	Emphasis
Ft. Madison	1839	1839	780	Max. 550 Med. 100 Min. 130	743	(37)	General
Anamosa	1872	1872	894	Med. 840 Min. 54	1030	136	General/Education
Mitchellville	1954	1982	123	Min. 123	159	36	General
Newton	1965	1965	96	Min. 96	127	31	Pre-Release
Oakdale	1969	1969	300	Max. 20 Med. 280	347	47	Reception/Evaluation General/Psychiatric
Mt. Pleasant	1860	1976	528	Med. 528	606	78	Substance Abuse/ Sex Offender
Clarinda	1937	1980	120	Med. 120	178	58	Special Learning
Rockwell City	1918	1918	100	Med. 100	132	32	General

Source: Department of Corrections

Notes:

- a) Fort Madison's current capacity includes 100 medium beds at John Bennett Facility and 130 minimum beds at the farms.
- b) Anamosa's current capacity includes 54 minimum security beds at Luster Heights.
- c) Oakdale's current capacity includes 20 maximum security beds and 48 patient beds.
- d) Dates are calendar years.

REGULATION

FINANCIAL INSTITUTIONS
(as of December 31, 1988)

Year	National Banks	State Banks	Savings & Loans	Credit Unions	Insurance Companies
1979	NA	NA	37	NA	NA
1980	NA	NA	33	361	261
1981	99	553	31	348	261
1982	101	549	27	337	264
1983	98	542	25	320	263
1984	102	534	24	314	272
1985	110	520	23	300	249
1986	106	514	22	289	251
1987	105	502	21	272	252
1988	102	490	17	263	249

Source: Department of Commerce

INSPECTIONS BY TYPE OF ESTABLISHMENT/UNIT

Type	Food Service Estab.	Food Estab.	Hotel Motel	Vending Machine	Mobile Food	Temp. FSE	Beer/ Liquor	Barber/ Cosmo.
FY 1985								
State	14,580	6,785	518	565	176	1,202	NA	NA
Contract	11,207	NA	391	1,772	110	1,510	NA	NA
FY 1986								
State	14,302	6,838	532	514	202	1,357	NA	NA
Contract	11,036	NA	283	1,597	137	2,560	NA	NA
FY 1987								
State	10,844	6,614	545	517	69	1,241	NA	982
Contract	11,428	NA	322	1,259	156	1,450	NA	NA
FY 1988								
State	8,417	4,322	464	456	NA	1,010	NA	5,069
Contract	12,086	2,696	300	785	164	1,436	NA	NA
FY 1989								
State	7,437	3,361	401	171	NA	851	4,149	5,043
Contract	10,490	2,971	335	737	157	1,207	582	NA

Source: Department of Inspections and Appeals

Note: Contract is defined as the inspections conducted by local city and county department's of health/sanitation who have contractual agreements with the Department of Inspections and Appeals. The local governmental entity conducts the actual inspection and retains the fee. The Department of Inspections and Appeals issues the license.

IOWA'S LABOR FORCE

Calendar Year	Labor Force	Number Employed	Number Unemployed	Unemp. Rate	Unemployment Benefits	
					New Applications	Monthly Average
1978	1,418,000	1,361,000	57,000	4.0%	NA	NA
1979	1,425,000	1,366,000	59,000	4.1%	NA	NA
1980	1,432,000	1,350,000	82,000	5.8%	202,266	16,856
1981	1,426,000	1,328,000	99,000	6.9%	236,046	19,671
1982	1,417,000	1,296,000	121,000	8.5%	299,417	24,951
1983	1,420,000	1,305,000	115,000	8.1%	283,971	23,664
1984	1,411,000	1,312,000	99,000	7.0%	197,435	16,453
1985	1,413,000	1,300,000	112,000	8.0%	203,089	16,924
1986	1,438,000	1,338,000	101,000	7.0%	202,289	16,857
1987	1,449,000	139,000	80,000	5.5%	165,732	13,811
1988	1,500,000	1,433,000	67,000	4.5%	129,496	10,791
1989	1,522,000	1,456,600	65,400	4.3%	110,605	9,217

Source: Department of Employment Services

Note: 1989 is based on a six month period from December through June.

IOWA'S RACE TRACKS

Dog Tracks	1985	1986	1987	1988
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Dubuque

Number of Performances	198	236	232	240
Total Taxable Attendance	\$569,407	\$654,212	\$589,317	\$581,865
Total Mutuel Handle	41,700,000	63,600,000	65,700,000	66,900,000
Breakage	237,970	237,721	228,720	232,631
Unclaimed Winnings	259,708	239,943	296,965	290,015
State Pari-Mutuel Tax	2,100,000	3,200,000	3,300,000	3,300,000
City/County Pari-Mutuel Tax	416,902	636,443	657,730	668,926

Bluffs Run

Number of Performances	NA	378	415	458
Total Taxable Attendance	NA	\$1,128,203	\$1,131,725	\$1,107,106
Total Mutuel Handle	NA	122,500,000	122,200,000	122,200,000
Breakage	NA	455,565	445,223	443,282
Unclaimed Winnings	NA	432,748	428,968	463,478
State Pari-Mutuel Tax	NA	6,100,000	6,200,000	6,100,000
City/County Pari-Mutuel Tax	NA	1,200,000	1,200,000	1,200,000

Waterloo

Number of Performances	NA	213	234	222
Total Taxable Attendance	NA	\$322,272	\$291,733	\$238,814
Total Mutuel Handle	NA	29,300,000	32,400,000	29,000,000
Breakage	NA	109,291	106,299	73,834
Unclaimed Winnings	NA	134,418	235,944	136,473
State Pari-Mutuel Tax	NA	NA	1,500,000	1,400,000
City/County Pari-Mutuel Tax	NA	NA	293,468	289,939

Source: Racing Commission

Note: The above information is collected basically on a calendar year.

LICENSED HEALTH CARE FACILITIES AND BEDS

Fiscal Year	SNF	ICF	ICF/MR	RCF	RCF/MR
1985					
Facilities	41	431	18	219	114
Beds	1,467	31,501	2,059	8,853	1,602
1986					
Facilities	45	434	21	220	121
Beds	1,575	31,777	2,208	8,678	1,627
1987					
Facilities	46	435	21	218	140
Beds	1,545	32,175	2,317	8,614	1,778
1988					
Facilities	49	438	24	215	173
Beds	1,650	32,530	2,244	8,607	2,111
1989					
Facilities	58	435	36	212	191
Beds	2,006	32,473	2,401	7,767	2,160

Source: Department of Inspections and Appeals

Notes:

- a) SNF - Skilled Nursing Facility
- b) ICF - Intermediate Care Facility
- c) ICF/MR - Intermediate Care Facility for the Mentally Retarded
- d) RCF - Residential Care Facility
- e) RCF/MR - Residential Care Facility for the Mentally Retarded

**LICENSES BY TYPE
OF ESTABLISHMENT/UNIT**

Type	Food Service Estab.	Food Estab.	Hotel Motel	Vending Machine	Mobile Food	Home Food
FY 1985						
State	6,050	5,610	543	195	NA	NA
Contract	4,686	NA	301	293	NA	NA
FY 1986						
State	6,048	5,765	504	186	NA	NA
Contract	4,577	NA	292	266	NA	NA
FY 1987						
State	5,573	5,396	502	162	2	NA
Contract	5,182	NA	262	280	201	NA
FY 1988						
State	6,204	3,662	487	155	2	NA
Contract	6,169	2,061	265	280	NA	NA
FY 1989						
State	5,745	3,162	462	143	116	1
Contract	6,936	2,483	348	280	243	2

Source: Department of Inspections and Appeals

Note: Contract is defined as the number of establishments inspected by local governments who have a contractual agreement with the Department of Inspections and Appeals.

PROFESSIONAL LICENSES
(as of December 31)

Year	Accountancy	Architecture	Engineering/ Land Survey	Insurance Companies
1980	3,174	1,168	5,640	261
1981	3,794	934	5,276	261
1982	4,137	942	5,338	264
1983	4,549	958	5,442	263
1984	5,454	931	5,408	272
1985	5,830	978	5,382	249
1986	6,179	979	5,354	251
1987	6,350	1,003	5,279	252
1988	6,474	1,034	5,248	249

Source: Department of Commerce

**UNEMPLOYMENT TRUST
FUND BALANCE**
(in millions)

Fiscal Year	Balance
1978	\$59.4
1979	108.3
1980	145.9
1981	99.2
1982	1.7
1983	-166.4
1984	-94.6
1985	-2.1
1986	77.9
1987	189.0
1988	340.9
1989	452.9

Source: Department of Employment Services

Note: The deficits in FY 1983-85 were due to high levels of unemployment and funds being borrowed from the federal government with interest also being repaid. Subsequently, the tax tables were revised to collect more from the employers to support the fund. There has not been a deficit in recent years because of the employers' contributions and a healthier economy.

TRANSPORTATION

HIGHWAY AND RAILROAD MILES
(as of January 1)

Year	Primary Miles	Secondary Miles	Farm-to- Mkt. Miles	Railroad Miles
1979	10,435	90,290	32,834	7,265
1980	10,464	90,209	29,110	4,936
1981	10,125	90,406	29,427	5,617
1982	10,080	90,364	29,448	5,502
1983	10,105	90,306	29,413	5,257
1984	10,120	90,261	29,428	5,028
1985	10,157	90,216	29,428	4,968
1986	10,188	90,185	29,427	4,888
1987	10,154	90,183	29,456	4,848
1988	10,169	NA	NA	4,753

Source: Department of Transportation

NATIONAL GUARD MEMBERS

Calendar Year	<u>ARMY NATIONAL GUARD</u>		<u>AIR NATIONAL GUARD</u>	
	New Enrollments	Total Assigned	New Enrollments	Total Assigned
1979	823	4,630	296	1,770
1980	1,454	5,121	353	1,802
1981	1,663	5,813	468	1,848
1982	1,978	6,518	360	1,974
1983	1,861	5	226	1,915
1984	1,454	6,887	223	1,872
1985	1,711	7,254	260	1,877
1986	1,757	7,633	395	2,071
1987	1,794	7,980	275	2,106
1988	1,750	7,997	198	2,113

Source: Department of Public Defense

PRIMARY AND INTERSTATE HIGHWAY CONSTRUCTION

Calendar Year	Miles of Paving	Miles of Grading
1983	476	76
1984	541	52
1985	561	35
1986	400	42
1987	376	37
1988	320	25
1989	410	50

Source: Department of Transportation

Notes:

a) 1989 is an estimate.

b) Miles of paving includes resurfacing, overlays and reconstruction.

ROAD USE TAX FUND DISTRIBUTION
(in millions)

Fiscal Year	Primary Road Fund	Farm-to-Market	Secondary	Cities	RISE	Other Off-the-Top	Total
1980	\$155.2	\$29.6	\$92.2	\$59.3	NA	\$15.5	\$351.8
1981	154.7	30.2	88.9	57.2	NA	15.5	346.5
1982	165.4	32.3	95.8	61.6	NA	17.7	372.8
1983	174.5	34.1	101.4	65.2	NA	20.5	395.7
1984	181.7	35.5	105.9	68.1	NA	25.8	417.0
1985	193.9	38.0	113.5	73.0	NA	42.6	461.0
1986	201.4	39.5	118.1	75.9	\$19.5	44.0	498.4
1987	213.7	42.0	125.8	80.9	31.3	46.5	540.2
1988	219.4	42.9	129.0	82.9	33.8	62.3	570.3
1989	250.2	47.2	143.7	92.5	33.4	62.4	629.4

Source: Department of Transportation

ROAD USE TAX FUND REVENUE
(in millions)

Fiscal Year	Motor Fuel Tax	Regist. and Title	Use Tax	Driver License	IRFA Loan Repay	Interest	Total
1980	\$158.5	\$136.4	\$56.9	NA	NA	NA	\$351.8
1981	146.9	147.9	51.7	NA	NA	NA	346.5
1982	171.7	150.7	50.4	NA	NA	NA	372.8
1983	180.2	153.0	62.5	NA	NA	NA	395.7
1984	187.1	149.0	80.9	NA	NA	NA	417.0
1985	194.0	173.8	81.8	\$11.2	\$0.2	NA	461.0
1986	224.6	173.4	86.9	12.8	0.7	NA	498.4
1987	248.8	182.6	96.5	11.6	0.7	NA	540.2
1988	260.1	190.7	110.4	9.1	NA	NA	570.3
1989	301.3	205.6	117.2	3.8	NA	\$1.5	629.4

Source: Department of Transportation

Note: Use tax receipts were reduced by \$7.5 million in FY 1984 and 1985 for IRFA (Iowa Rail Finance Authority) loan. FY 1984 was further reduced by \$1.0 million for a transit loan. FY 1989 was reduced by \$450,000 for aviation programs.

WAYS AND MEANS

HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

PERSONAL INCOME		CORPORATE INCOME		SALES AND USE TAX	
Yr. Changed	Rate	Yr. Changed	Rate	Yr. Changed	Rate
1934	1% - 5%	1934	2%	1934	2%*
1953	.75 - 3.75	1955	3	1937	2**
1955	.8 - 4	1957	2	1955	2.5
1957	.75% - 3.75	1959	3	1957	2
1965	.75 - 4.5	1965	4	1967	3
1967	.75 - 5.25	1967	4 - 8	1983	4
1971	.75 - 7	1971	6 - 10		
1975	.5 - 13	1981	6 - 12		
1988	.4 - 9.98				

CIGARETTE TAX		FUEL TAX (in Cents)		
Yr. Changed	Cents per Pack	Yr. Changed	Motor Fuel	Diesel Fuel
1921	2	1925	2	2
1953	3	1943	3	3
1959	4	1945	4	4
1963	5	1953	5	5
1967	10	1957	6	7
1971	13	1965	7	8
1981	18	1978	8.5	10
1988	34	1981	13	13.5
1989	31	1982	13	15.5
		1985	15	16.5
		1986	16	17.5
		1987	16	18.5
		1988	18	20.5
		1989	20	22.5

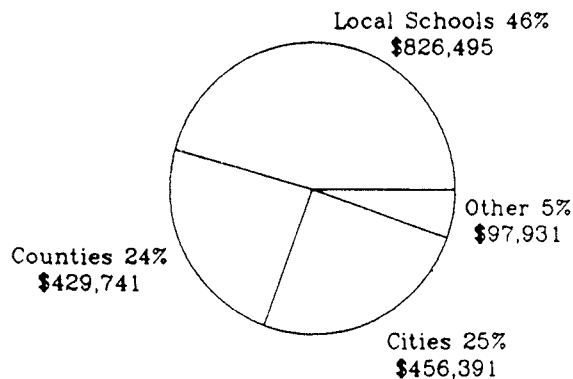
Notes:

- a) The first year of any chart is the year the tax was enacted.
- b) * Sales tax enacted.
- c) ** Use tax enacted.

PROPERTY TAXES BY TYPE OF TAXING AUTHORITY
(dollars in thousands)

Fiscal Year	Local Schools	Counties	Cities	Merged Areas	Hospitals	Assessors	All Others	Total Levy
1976	\$475,948	\$184,607	\$174,155	\$15,543	\$10,888	\$9,235	\$3,321	\$873,697
1977	543,999	198,632	195,397	21,560	12,964	9,819	3,480	985,851
1978	567,718	221,691	213,670	18,753	14,180	11,125	3,774	1,050,911
1979	596,497	246,579	232,824	19,399	15,130	12,170	4,006	1,126,605
1980	633,010	268,445	258,910	20,941	16,439	13,143	4,445	1,215,333
1981	686,252	305,651	291,970	22,514	18,284	14,527	5,253	1,344,451
1982	729,453	332,277	319,551	24,437	19,311	15,731	6,160	1,446,920
1983	764,843	354,184	346,754	26,102	20,490	15,793	7,300	1,535,466
1984	777,089	374,971	371,282	29,072	21,219	15,309	17,928	1,606,870
1985	807,385	397,885	396,777	30,941	22,451	15,485	18,534	1,689,458
1986	835,809	415,385	417,349	32,285	22,765	15,859	20,165	1,759,614
1987	869,981	426,173	453,082	33,955	22,882	16,120	20,483	1,842,675
1988	836,549	427,819	444,520	35,431	25,591	16,567	20,694	1,807,171
1989	826,495	429,741	456,391	33,287	26,212	17,693	20,739	1,810,558

**FY 1989 Property Tax
by Taxing Authority**



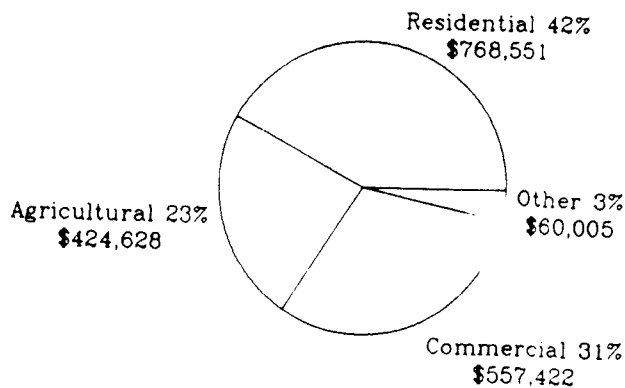
Source: Department of Management

STATEWIDE PROPERTY TAXES BY CLASS OF PROPERTY (dollars in thousands)

Assess. Years	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Personal
1977	\$414,085	\$280,013	\$67,313	\$147,405	\$65,410	\$67,680
1978	431,026	293,648	76,295	177,917	79,414	67,368
1979	480,486	317,930	86,216	199,070	88,573	68,792
1980	520,297	335,191	95,710	216,419	76,777	69,884
1981	615,110	356,302	42,569	229,672	56,638	69,179
1982	643,977	370,242	45,316	244,304	64,532	68,899
1983	673,685	393,511	41,257	259,938	65,228	68,940
1984	703,985	403,313	43,635	274,271	69,521	68,541
1985	740,574	417,236	41,225	292,312	68,843	68,617
1986	747,178	418,419	42,668	305,208	69,370	0
1987	768,551	384,996	39,632	311,780	69,363	0

Assess. Years	Personal Real	Utilities	Other	Gross Total	Less Military	Special	Net Total
1977	\$0	\$94,562	\$371	\$1,136,839	\$13,828	\$0	\$1,123,012
1978	0	102,929	329	1,228,926	13,802	0	1,215,124
1979	0	115,020	270	1,356,537	13,979	0	1,342,558
1980	25,141	120,410	306	1,460,136	14,026	906	1,447,015
1981	54,358	124,083	259	1,548,170	13,785	1,080	1,535,465
1982	54,204	127,242	234	1,618,951	13,712	1,634	1,606,873
1983	59,584	137,075	214	1,699,432	13,696	3,701	1,689,436
1984	58,236	148,288	287	1,770,078	13,570	3,099	1,759,606
1985	65,993	147,628	293	1,842,650	13,375	13,400	1,842,675
1986	63,840	159,240	305	1,806,228	13,150	14,093	1,807,171
1987	59,722	176,279	283	1,810,606	13,207	13,185	1,810,584

1987 Gross Property Tax by Class of Property



Source: Department of Management

**STATEWIDE TAXABLE VALUATION
BY CLASS OF PROPERTY**
(dollars in millions)

Assess. Years	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial	Personal
1977	\$14,397	\$15,300	\$3,527	\$4,941	\$2,345	\$2,745
1978	15,170	16,018	3,974	6,049	2,871	2,748
1979	16,488	17,012	4,403	6,663	3,143	2,750
1980	17,646	17,690	4,828	7,177	2,681	2,752
1981	21,761	18,817	2,167	7,685	2,008	2,749
1982	22,908	19,591	2,311	8,214	2,286	2,746
1983	24,012	20,723	2,117	8,759	2,284	2,744
1984	25,221	21,553	2,267	9,260	2,442	2,743
1985	26,522	22,558	2,183	9,817	2,420	2,746
1986	26,764	22,476	2,246	10,229	2,436	0
1987	27,011	20,050	2,026	10,284	2,401	0

Assess. Years	Personal Real	Utilities	Other	Gross Total	Less Military	Net Taxable
1977	\$0	\$4,077	\$14	\$47,346	\$501	\$46,845
1978	0	4,414	12	51,256	503	50,753
1979	0	4,799	11	55,269	498	54,771
1980	840	5,010	11	58,636	493	58,142
1981	1,889	5,216	10	62,302	489	61,813
1982	1,880	5,346	9	65,291	488	64,803
1983	2,084	5,750	7	68,479	486	67,993
1984	2,059	6,261	10	71,816	484	71,332
1985	2,341	6,225	10	74,821	477	74,344
1986	2,255	6,674	10	73,090	467	72,623
1987	2,071	7,172	9	71,024	460	70,564

Source: Department of Management

SURROUNDING STATE TAX RATE COMPARISONS
(as of July 1, 1989)

	IOWA	MO	KS	NE	SD	MN	WI	IL
SALES TAX	4.0%	4.225%	4.0%	4.0%	4.0%	6.0%	5.0%	5.0%
FUEL TAX PER GALLON								
Gasoline	\$0.2	\$0.11	\$0.15	\$0.223	\$0.18	\$0.20	\$0.208	\$0.13
Diesel	0.225	0.11	0.17	0.223	0.18	0.20	0.208	0.155
Gasohol	0.19	0.11	0.15	0.193	0.16	0.18	0.208	0.13
PERSONAL INCOME TAX								
Top Rate	9.98%	6.0%	3%	5.9%	NA	8.0%	6.93%	2.50%
**Effective Top Rate	7.20%	4.32%	NA	NA	NA	NA	NA	NA
***Top Bracket	\$45,720	\$9,000	\$35,000	\$45,000	NA	\$19,000	\$20,000	0
CORPORATE INCOME TAX								
Top Rate	12.00%	6.50%	6.75%	6.65%	NA	9.50%	7.90%	6.60%
**Effective Top Rate	7.92%	4.29%	NA	NA	NA	NA	NA	NA
***Top Bracket	\$250,000	\$335,000	\$25,000	\$50,000	NA	\$25,000	\$6,000	0
CIGARETTE TAX/PACK	\$0.31	\$0.13	\$0.24	\$0.27	\$0.23	\$0.38	\$0.30	\$0.20

Notes:

*Missouri's rate will be 4.425% from October 1, 1989 to June 31, 1990.

Illinois' rate will increase to 6.25% on January 1, 1990.

**Effective top rate is shown for Iowa and Missouri because federal taxes are deductible. In Kansas, the deduction of federal taxes is optional.

Abbreviation "NA" means not applicable.

***Iowa's brackets will be indexed in October, 1989.

MISCELLANEOUS

COMMON NATIONAL ECONOMIC INDICATORS

Calendar Year	Consumer Price Index 1982-84 = 100	Implicit Price Deflator - GNP 1982 = 100
1979	72.6	78.6
1980	82.4	85.7
1981	90.9	94.0
1982	96.5	100.0
1983	99.6	103.9
1984	103.9	107.7
1985	107.6	110.9
1986	109.6	113.9
1987	113.6	117.7
1988	118.3	121.7

Source: Business Conditions Digest

COUNTY POPULATIONS 1920 TO 1986

COUNTY	1920	1930	1940	1950	1960	1970	1980	1986
Adair	14,259	13,891	13,196	12,292	10,893	9,487	9,509	8,800
Adams	10,521	10,437	10,156	8,753	7,468	6,322	5,731	5,400
Allamakee	17,285	16,328	17,184	16,351	15,982	14,968	15,108	15,100
Appanoose	30,535	24,835	24,245	19,683	16,015	15,007	15,511	14,300
Audubon	12,520	12,264	11,790	11,579	10,919	9,595	8,559	7,900
Benton	24,080	22,851	22,879	22,656	23,422	22,885	23,649	22,700
Black Hawk	56,570	69,146	79,946	100,448	122,482	132,916	137,961	127,600
Boone	29,892	29,271	29,782	28,139	28,037	26,470	26,184	25,700
Bremer	16,728	17,046	17,932	18,884	21,108	22,737	24,820	23,900
Buchanan	19,890	19,550	20,991	21,927	22,293	21,762	22,900	21,900
Buena Vista	18,556	18,667	19,838	21,113	21,189	20,693	20,774	20,500
Butler	17,845	17,617	17,986	17,394	17,467	16,953	17,668	16,700
Calhoun	17,783	17,605	17,584	16,925	15,923	14,292	13,542	12,200
Carroll	21,549	22,326	22,770	23,065	23,431	22,912	22,951	22,500
Cass	19,421	19,422	18,647	18,532	17,919	17,007	16,932	16,100
Cedar	17,560	16,760	16,884	16,910	17,791	17,655	18,635	18,500
Cerro Gordo	34,675	38,476	43,845	46,053	49,894	49,223	48,458	48,800
Cherokee	17,760	18,737	19,258	19,052	18,598	17,269	16,238	15,200
Chickasaw	15,431	14,637	15,227	15,228	15,034	14,969	15,437	14,800
Clarke	10,506	10,384	10,233	9,369	8,222	7,581	8,612	8,600
Clay	15,660	16,107	17,762	18,103	18,504	18,464	19,576	18,300
Clayton	25,032	24,559	24,334	22,522	21,962	20,606	21,098	20,700
Clinton	43,371	44,377	44,722	49,664	55,060	56,749	57,122	53,600
Crawford	20,614	21,028	20,538	19,741	18,569	19,116	18,935	18,700
Dallas	25,120	25,493	24,649	23,661	24,123	26,085	29,513	29,800
Davis	12,574	11,150	11,136	9,959	9,199	8,207	9,104	8,900
Decatur	16,566	14,903	14,012	12,601	10,539	9,737	9,794	8,900
Delaware	18,183	18,122	18,487	17,734	18,483	18,770	18,933	19,100
Des Moines	35,520	38,162	36,804	42,056	44,605	46,982	46,203	44,600
Dickinson	10,741	10,982	12,185	12,756	12,574	12,565	15,629	15,200
Dubuque	58,262	61,214	63,768	71,337	80,048	90,609	93,745	91,100
Emmet	12,627	12,856	13,406	14,102	14,871	14,009	13,336	11,900
Fayette	29,251	29,145	29,151	28,294	28,581	26,898	25,488	23,500
Floyd	18,860	19,524	20,169	21,505	21,102	19,860	19,597	18,600
Franklin	15,807	16,382	16,379	16,268	15,472	13,255	13,036	12,300
Fremont	15,447	15,533	14,645	12,323	10,282	9,282	9,401	8,900
Greene	16,467	16,528	16,599	15,544	14,379	12,716	12,119	11,200
Grundy	14,420	14,133	13,518	13,722	14,132	14,119	14,366	13,200

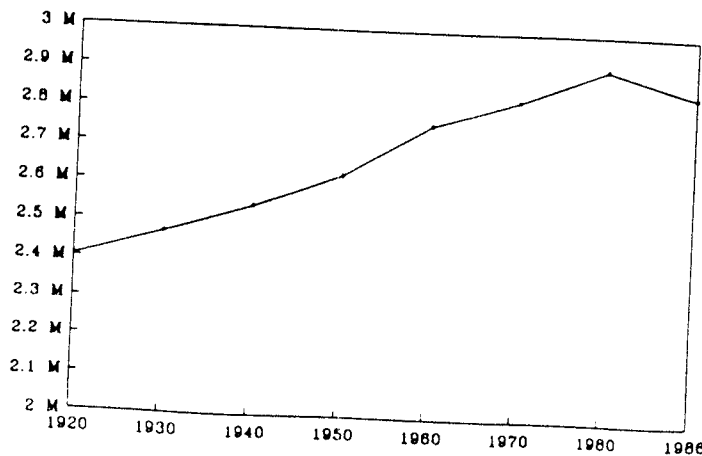
COUNTY POPULATIONS 1920 TO 1986

COUNTY	1920	1930	1940	1950	1960	1970	1980	1986
Guthrie	17,596	17,324	17,210	15,197	13,607	12,243	11,983	11,400
Hamilton	19,531	20,978	19,922	19,660	20,032	18,383	17,862	17,000
Hancock	14,723	14,802	15,402	15,077	14,604	13,506	13,833	13,300
Hardin	23,337	22,947	22,530	22,218	22,533	22,248	21,776	20,800
Harrison	24,488	24,897	22,767	19,560	17,600	16,240	16,348	15,800
Henry	18,298	17,660	17,994	18,708	18,187	18,114	18,890	18,600
Howard	13,705	13,082	13,531	13,105	12,734	11,442	11,114	10,600
Humboldt	12,951	13,202	13,459	13,117	13,156	12,519	12,246	11,600
Ida	11,689	11,933	11,047	10,697	10,269	9,283	8,908	8,900
Iowa	18,600	17,332	17,016	15,835	16,396	15,419	15,429	15,000
Jackson	19,931	18,481	19,181	18,622	20,754	20,839	22,503	22,100
Jasper	27,855	32,936	31,496	32,305	35,282	35,425	36,425	35,900
Jefferson	16,440	16,241	15,762	15,696	15,818	15,774	16,316	16,500
Johnson	26,462	30,276	33,191	45,756	53,663	72,127	81,717	85,300
Jones	18,607	19,206	19,950	19,401	20,693	19,868	20,401	20,000
Keokuk	20,983	19,148	18,406	16,797	15,492	13,943	12,921	12,300
Kossuth	25,082	25,452	26,630	26,241	25,314	22,937	21,891	20,300
Lee	39,676	41,268	41,074	43,102	44,207	42,996	43,106	41,300
Linn	74,004	82,336	89,142	104,274	136,899	163,213	169,775	168,800
Louisa	12,179	11,575	11,384	11,101	10,290	10,682	12,055	12,000
Lucas	15,686	15,114	14,571	12,069	10,923	10,163	10,313	9,800
Lyon	15,431	15,293	15,374	14,697	14,468	13,340	12,896	12,500
Madison	15,020	14,331	14,525	13,131	12,295	11,558	12,597	12,400
Mahaska	26,270	25,804	26,485	24,672	23,602	22,177	22,867	22,300
Marion	24,957	25,727	27,019	25,930	25,886	26,352	29,669	29,700
Marshall	32,630	33,727	35,406	35,611	37,984	41,076	41,652	40,500
Mills	15,422	15,866	15,064	14,064	13,050	11,832	13,406	13,400
Mitchell	13,921	14,065	14,121	13,945	14,043	13,108	12,329	11,600
Monona	17,125	18,213	18,238	16,303	13,916	12,069	11,692	10,600
Monroe	23,467	15,010	14,553	11,814	10,463	9,357	9,209	8,600
Montgomery	17,048	16,752	15,697	15,685	14,467	12,781	13,413	12,600
Muscatine	29,042	29,385	31,296	32,148	33,840	37,181	40,436	41,300
O'Brien	19,051	18,409	19,293	18,970	18,840	17,522	16,972	16,000
Osceola	10,223	10,182	10,607	10,181	10,064	8,555	8,371	7,900
Page	24,137	25,904	24,887	23,921	21,023	18,537	19,063	17,700
Palo Alto	15,486	15,398	16,170	15,891	14,736	13,289	12,721	11,700
Plymouth	23,584	24,159	23,502	23,252	23,906	24,322	24,743	23,900
Pocahontas	15,602	15,687	16,266	15,496	14,234	12,793	11,369	10,900

COUNTY POPULATIONS 1920 TO 1986

COUNTY	1920	1930	1940	1950	1960	1970	1980	1986
Polk	154,029	172,837	195,835	226,010	266,315	286,130	303,170	315,800
Pottawattamie	61,550	69,888	66,756	69,682	83,102	86,991	86,561	88,000
Poweshiek	19,910	18,727	18,758	19,344	19,300	18,803	19,306	18,700
Ringgold	12,919	11,966	11,137	9,528	7,910	6,373	6,112	5,600
Sac	17,500	17,641	17,639	17,518	17,007	15,573	14,118	12,800
Scott	73,952	77,332	84,748	100,698	119,067	142,687	160,022	156,900
Shelby	16,065	17,131	16,720	15,942	15,825	15,528	15,043	14,400
Sioux	26,458	26,806	27,209	26,381	26,375	27,996	30,813	30,500
Story	26,185	31,141	33,434	44,294	49,327	62,783	72,326	72,500
Tama	21,861	21,987	22,428	21,688	21,413	20,147	19,533	18,800
Taylor	15,514	14,859	14,258	12,420	10,288	8,790	8,353	7,800
Union	17,268	17,435	16,280	15,651	13,712	13,557	13,858	13,200
Van Buren	14,060	12,603	12,053	11,007	9,778	8,643	8,626	8,200
Wapello	37,937	40,480	44,280	47,397	46,126	42,149	40,241	38,000
Warren	18,047	17,700	17,695	17,758	20,829	27,432	34,878	35,800
Washington	20,421	19,822	20,055	19,557	19,406	18,967	20,141	19,800
Wayne	15,378	13,787	13,308	11,737	9,800	8,405	8,199	7,400
Webster	37,611	40,425	41,521	44,241	47,810	48,391	45,953	42,700
Winnebago	13,489	13,143	13,972	13,450	13,099	12,990	13,010	12,700
Winneshiek	22,091	21,630	22,263	21,639	21,651	21,758	21,876	22,000
Woodbury	92,171	101,669	103,627	103,917	107,849	103,052	100,884	98,600
Worth	11,630	11,164	11,449	11,068	10,259	8,984	9,075	8,800
Wright	20,348	20,216	20,038	19,652	19,447	17,294	16,319	15,200
TOTAL	2,404,021	2,470,939	2,538,268	2,621,073	2,757,537	2,825,368	2,913,808	2,850,800

IOWA POPULATION FROM 1920 TO 1986



Source: Dept. of Economic Development

**GENERAL FUND APPROPRIATIONS
AND REVERSIONS**
(dollars in millions)

Fiscal Year	Before Reversions	Reversions	Net Appropriation
1970	\$479.8	\$3.5	\$476.3
1971	527.2	6.5	520.7
1972	592.3	6.8	585.5
1973	628.1	3.0	625.1
1974	777.2	5.8	771.4
1975	899.6	28.8	870.8
1976	1,086.0	8.9	1,077.1
1977	1,236.7	19.8	1,216.9
1978	1,314.7	10.5	1,304.2
1979	1,421.0	9.1	1,411.9
1980	1,608.9	11.3	1,597.6
1981	1,726.6	94.2	1,632.4
1982	1,785.8	13.9	1,771.9
1983	1,909.8	40.7	1,869.1
1984	2,046.9	70.3	1,976.6
1985	2,114.8	26.2	2,088.6
1986	2,142.1	15.8	2,126.3
1987	2,203.3	13.1	2,190.2
1988	2,471.9	24.8	2,447.1
1989	2,714.3	23.4	2,690.9

Notes:

- a) Column one reflects General Fund Appropriations before reversions, but after other adjustments such as across the board reductions and supplemental appropriations.
- b) FY 1979 includes adjustments for a \$50 million tax rebate.
- c) FY 1981 includes adjustments for a 3.6% across the board reduction in August, 1980, and 1% in December, 1980.
- e) FY 1986 includes adjustments for 3.85% across the board reduction in September, 1985.

GENERAL FUND RECEIPTS
(dollars in millions)

Source	1985	1986	1987	1988	1989
Special Taxes					
Personal Income	\$977.8	\$1,002.3	\$1,133.6	\$1,235.1	\$1,368.0
Sales	586.2	602.2	642.8	667.3	702.0
Use	91.1	95.4	102.7	94.9	103.5
Corporate Income	187.6	165.7	185.7	195.3	236.0
Inheritance	58.3	58.3	58.4	58.9	66.5
Insurance Premium	55.6	72.8	76.5	81.0	84.9
Cigarette & Tobacco	58.1	72.3	77.5	83.2	92.2
Beer & Liquor	16.3	14.8	12.8	12.6	12.6
Franchise	9.5	8.7	4.3	8.6	22.7
Miscellaneous	0.2	0.3	0.3	0.3	0.4
Total Special Taxes	\$2,040.7	\$2,092.8	\$2,294.6	\$2,437.2	\$2,688.8
Other					
County Reimbursemen	41.4	47.6	41.7	38.3	50.9
Liquor Transfers	37.6	32.4	27.1	10.9	28.4
Interest	21.3	23.6	19.3	16.5	12.4
Fees	23.9	25.9	19.4	13.9	14.8
Miscellaneous Receipts	70.7	78.8	93.5	89.3	101.0
Pari-Mutuel Receipts	NA	2.1	10.8	11.1	10.9
Total Receipts	\$2,235.6	\$2,303.2	\$2,506.4	\$2,617.2	\$2,907.2
Transfers	31.6	31.9	3.2	3.2	10.9
Total Receipts and Transfer	\$2,267.2	\$2,335.1	\$2,509.6	\$2,620.4	\$2,918.1

SALARY INCREASES AND MERIT PAY MATRIX OF STATE GOVERNMENT EMPLOYEES

Fiscal Year	Merit Steps	Contractual Cost of Living	Non-Contract Cost of Living	Merit Steps
1979	8	plus \$410	3.0%	+ Merit Step
1980	8 to 7	5.2%	5.1%	+ Merit Step
1981	7	5.4%	5.1%	+ Merit Step
1982	7 to 6	8.0% *	8.0% *	
1983	6	8.0%	8.0%	
1984	6	0.0%	0.0%	
1985	6	4.0%	4.0%	+ Merit Step
1986	6	1.0%	1.0%	+ Merit Step
1987	6	4.0%	4.0%	+ Merit Step
1988	6	2.0%	2.0%	+ Merit Step
1989	6	4.0%	4.0%	+ Merit Step
**1990	6	3.5%	3.5%	+ Merit Step
**1991	6	5.0%	5.0%	+ Merit Step

Notes:

* Includes both Cost of Living and Merit Step

** Current Collective Bargaining Agreement

STATE GOVERNMENT ASSISTANCE TO LOCAL GOVERNMENTS
DIRECT AND INDIRECT DOLLARS
(in millions)

AREA	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989**
EDUCATION					
School Aid	\$707.0	\$740.8	\$761.1	\$814.3	\$876.5
Merged Area Schools	67.5	59.5	59.5	66.8	57.3
Tuition Grant Standing	19.2	19.8	19.8	24.3	28.9
HEALTH					
Well Elderly Clinics	0.2	0.2	0.2	0.4	0.5
Public Health Nursing	2.2	2.1	2.1	2.1	2.1
Homemaker/Home Health	7.4	7.0	7.2	7.3	7.8
Substance Abuse Grants	7.4	7.4	6.9	7.0	7.0
HUMAN RIGHTS					
Elderly Services	0.8	0.8	0.8	1.0	1.4
HUMAN SERVICES					
Foster Care	21.9	24.9	24.2	26.8	38.2
Medicaid	134.4	135.3	140.5	138.5	163.3
Community Based Programs	1.7	2.6	2.7	2.8	4.7
Home Based Services	5.2	5.1	5.2	6.4	7.0
Soc. Service Block Grant	2.9	3.3	3.5	4.4	3.1
STATE & LOCAL ASSIST.					
Homestead Tax Credit	94.0	93.1	93.1	93.4	93.5
Ag Land Tax Credit	43.5	43.5	43.5	43.5	43.5
Extra Prop. Tax Credit	11.5	10.3	10.0	9.0	10.0
Mach. & Comp. Tax Repl.	7.0	12.9	20.6	16.5	13.5
* Moneys & Credits	2.5	2.5	2.5	1.5	1.5
* County Assistance	5.3	5.3	3.2	5.3	5.4
* Municipal Assistance	14.6	14.5	14.5	14.5	14.5
* Pers. Prop. Tax Repl.	23.1	48.1	50.0	59.0	65.0
* Livestock Replacement	8.0	8.0	8.0	5.1	5.1
* Liquor Transfers		19.2	19.2	19.2	19.2
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	\$1,187.3	\$1,266.2	\$1,298.3	\$1,369.1	\$1,469.0

Notes:

* Indicates that the items were consolidated for FY 1989, but have been left delineated for comparison purposes.

** Indicates the FY 1989 figures are estimates.

STATE GOVERNMENT FTE POSITIONS BY DEPARTMENT

DEPARTMENT	ACTUAL FY 1987	ACTUAL FY 1988	ACTUAL FY 1989	ESTIMATED FY 1990
Agriculture	464.83	474.90	475.03	496.78
Attorney General	150.15	159.67	168.12	201.75
Auditor	116.31	149.18	133.68	135.50
Commission for the Blind	95.92	95.63	98.03	102.50
Campaign Finance	3.61	4.00	4.37	5.75
Civil Rights	28.18	26.61	31.51	36.25
College Aid	4.52	29.56	32.13	37.47
Commerce	796.73	435.16	437.72	465.69
Corrections	1,668.12	2,319.67	2,319.66	2,448.47
Cultural Affairs	220.06	233.04	242.41	267.50
Economic Development	129.19	156.09	166.65	202.42
Education	616.52	627.98	630.24	696.30
Elder Affairs	26.69	27.95	28.69	32.00
Employment Services	945.95	937.84	1,003.90	1,040.52
Executive Council	1.07	1.07	1.07	1.12
General Services	418.40	431.06	438.25	449.50
Governor	21.78	22.08	21.89	22.00
Governor's Substance Abuse Coordinator	0	0	0	3.00
Lt. Governor	2.93	3.08	3.20	2.50
Health	221.91	256.03	272.92	325.27
Human Rights	34.34	43.48	46.44	64.90
Human Services	6,784.61	7,093.25	7,057.50	7,487.88
Inspections and Appeals	225.51	253.19	295.09	395.68
Judicial Branch	1,692.02	1,731.05	1,755.58	1,822.10
Law Enforcement Academy	20.34	21.22	21.15	27.70
Department of Management	36.45	33.95	32.04	33.00
Natural Resources	858.07	885.49	949.45	989.60
Board of Parole	15.58	16.00	16.47	19.00
Personnel	128.98	141.68	141.30	152.75
Public Defense	162.99	177.56	186.31	221.28
Public Employment Relation	10.13	10.65	10.89	13.50
Public Safety	753.91	769.76	780.86	829.00
Board of Regents	22,564.35	22,711.70	23,352.89	24,341.42
Revenue and Finance	583.82	730.09	738.40	784.61
Secretary of State	39.98	42.28	42.34	47.00
State-Federal Relations	0.00	2.83	3.00	3.00
Transportation	3,791.01	4,000.48	3,992.55	4,082.00
Treasurer	22.52	23.80	24.70	27.00
TOTAL	43,657.48	45,079.06	45,956.43	48,313.71

Note: Does not include the Legislative Branch.