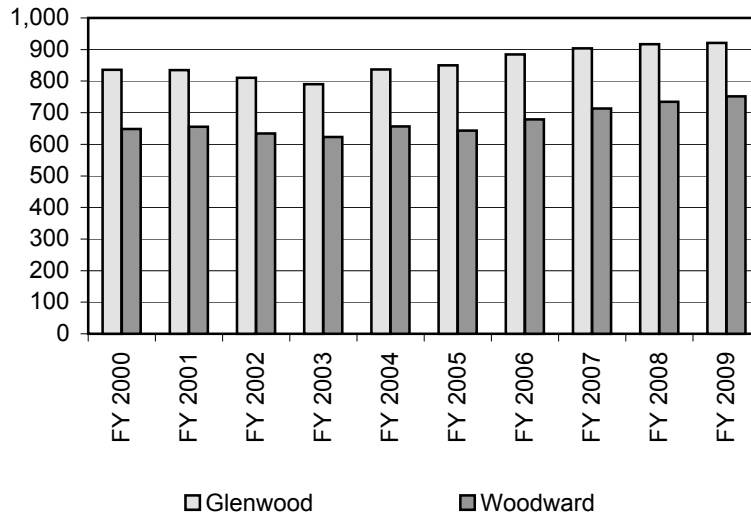


STAFFING LEVELS AT IOWA RESOURCE CENTERS (FTE Positions)



- Staffing levels at the State Resource Centers (SRCs) have increased by 12.7% between FY 2000 to FY 2009, while the average daily census has decreased 21.2%. Due to the United States Department of Justice Consent Decree, the SRCs have been required to increase staffing in specialized fields.
- Staffing levels at the Mental Health Institutes have declined by 15.0% between FY 2000 to FY 2009, while the average daily census has decreased 35.0%.

AVERAGE ANNUAL STAFFING LEVELS (FTE Positions)

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutes			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mt. Pleasant
2000	133	205	836	648	233	131	346	101
2001	129	218	835	656	235	131	348	105
2002	128	211	811	634	225	121	316	98
2003	111	197	790	623	205	108	290	87
2004	111	189	837	657	203	101	285	97
2005	112	185	850	643	198	100	278	91
2006	114	188	884	679	207	100	284	94
2007	116	190	904	713	207	104	283	101
2008	120	195	917	735	207	105	281	106
2009	121	193	921	752	199	103	279	108

Source: Department of Human Services

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