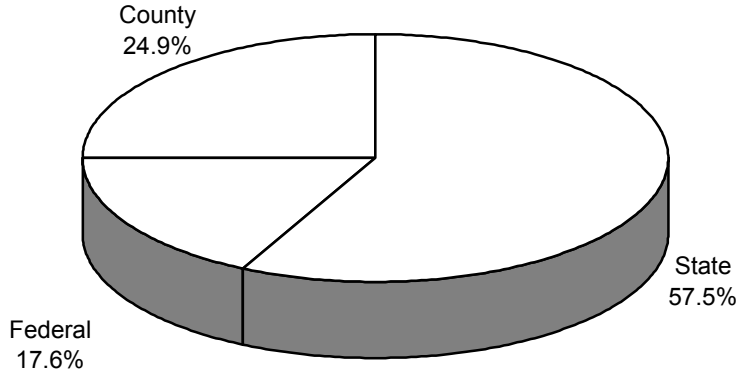


FY 2009 MENTAL HEALTH SERVICES PUBLIC FUNDING BY GOVERNMENTAL ENTITY IN IOWA



- Federal funding includes Medical Assistance reimbursements provided under the Iowa Plan for Behavioral Health and Local Purchase of Services moneys. The FY 2008 federal funding is estimated at \$85.5 million. This includes \$73.1 million for the Iowa Plan and \$12.4 million for Local Purchase of Services.
- County funding includes the counties' maximum share of funds expendable from the Mental Health/Mental Retardation/Developmental Disabilities Fund. County funding was estimated at \$121.0 million for FY 2009 and \$122.6 million for FY 2010.
- State funding includes Property Tax Relief, Allowed Growth, and appropriations from various disability service funds. The State funding was \$278.7 million for FY 2009.
- The State Share of Medical Assistance only includes State expenditures for the Iowa Plan for Behavioral Health. Other Medicaid Mental Health Services (Remedial, Habilitation, Psychiatric) are not included.

IOWA STATE FUNDING OF MENTAL HEALTH SERVICES (in millions)

Fiscal Year	Property Tax Relief	Allowed Growth	Community Services Fund	State Institutions	State Share of Medical Assistance	Other State Approp.	Total State Funding
2004	\$ 95.0	\$ 14.2	\$ 17.8	\$ 39.7	\$ 30.2	\$ 11.4	\$ 208.3
2005	95.0	23.7	17.8	47.0	35.1	11.2	229.8
2006	95.0	23.9	17.8	32.2	36.4	10.9	216.2
2007	95.0	36.4	18.0	32.5	37.8	12.2	231.9
2008	95.0	53.6	18.0	35.6	42.0	12.2	256.4
2009	95.6	61.6	18.0	51.8	38.6	13.1	278.7

Source: Department of Human Services

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