



Fiscal Services Division

ADMINISTRATIVE RULES — FISCAL IMPACT SUMMARIES

October 10, 2023

Iowa Code section 17A.4(4) requires the Legislative Services Agency (LSA) to analyze the fiscal impact of all administrative rules with an impact of \$100,000 or more and provide a summary of the impact to the Administrative Rules Review Committee (ARRC). Fiscal Impact Statements filed by State agencies can be found on our website at www.legis.iowa.gov/publications/fiscal/adminRulesFiscalImpact.

With each rule summary, the rulemaking type is indicated in parentheses following the ARC number. The acronyms have the following meanings: Notice of Intended Action (**NOIA**), Amended Notice of Intended Action (**ANOIA**), Notice of Termination (**NOT**), Adopted and Filed Emergency (**AFE**), Filed Emergency After Notice (**FEAN**), and Adopted and Filed (**AF**).

Table of Contents	
Agency	Page
Iowa Workforce Development Board	1
Department of Transportation	2

Iowa Workforce Development Board

ARC 7075C (FEAN)

Rule Summary Establishes rules and procedures for implementation and administration of the new Iowa Office of Apprenticeship.

State or Federal Law Implemented: 2023 Iowa Acts, Senate File 318 (Iowa Registered Apprenticeship Act).

Fiscal Impact **Agency Response:** There is no immediate fiscal impact of the creation and implementation of this rulemaking; however, the Iowa Office of Apprenticeship will have associated costs over the next five years in terms of personnel and implementation. No estimate is available at this time because the Iowa Department of Workforce Development (IWD) continues to coordinate with the existing Office of Apprenticeship and U.S. Department of Labor (DOL) to determine scope of responsibility and timing of transition of the program. IWD does not anticipate any additional fiscal impact in the current fiscal year and anticipates that there will be a request for a general appropriation in future legislative sessions once the amount of staff and resources necessary to fully implement this program is determined.

LSA Response: The LSA concurs.

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Administrative Rules — Fiscal Impact Summaries

October 10, 2023

2

Department of Transportation

ARC 7079C (AF)

Rule Summary Adds both an annual Small Crane permit at a fee of \$400 and an annual All-Systems Overweight Permit at a fee of \$500. Establishes procedures for distribution of funds collected for the annual all-systems permit to counties that participate in the all-systems permit and eliminates the requirement that overweight vehicles operating under a permit must display flashing amber lights.

State or Federal Law Implemented: 2022 Iowa Acts, House File 2518 (Crane, Annual Permit Act) and Senate File 2376 (Overweight Vehicle Permits Act).

Fiscal Impact **Agency Response:** No fiscal impact to the State of Iowa beyond any impact calculated by the Legislative Services Agency for the underlying legislation.

LSA Response: The LSA concurs. Under Senate File 2376, revenue from the new All-Systems Overweight Permit is deposited into the Road Use Tax Fund (RUTF), and then 75.0% of that revenue is credited to the Department of Transportation (DOT) to distribute to counties that have jurisdiction over secondary roads on which vehicles issued permits under Iowa Code section 321E.8 are authorized to operate. The **Fiscal Note** for Senate File 2376 estimated increased net revenues to the RUTF by \$425,000 per year and increased revenue to the DOT for distribution to counties by \$1.3 million per year. **Figure 1** includes the year-to-date revenue through August 2023 to the RUTF and distributions to counties from the new All-Systems Overweight Permit. The permit was first issued in January 2023.

Figure 1 — 2023 Year-to-Date All-Systems Overweight Permit Fee Revenue

Month	Total Deposited into RUTF	75.0% Distributed to Counties	Net Total to RUTF	Total Counties Participating
January	\$ 553,500	\$ 415,125	\$ 138,375	40
February	203,500	152,625	50,875	54
March	331,000	248,250	82,750	59
April	196,500	147,375	49,125	66
May	118,500	88,875	29,625	67
June	124,000	93,000	31,000	70
July	85,000	63,750	21,250	70
August	75,000	56,250	18,750	73
Total	\$ 1,687,000	\$ 1,265,250	\$ 421,750	

The **Fiscal Note** for Senate File 2376 also estimated significant but unknown repair costs to the State highway system and a one-time expense of \$10.3 million among all 99 counties in order to evaluate bridge infrastructure. Expenses may be incurred over a number of years beginning in FY 2023.

The **Fiscal Note** for House File 2518 estimated reduced net revenues to the RUTF by \$8,000 annually, which included \$10,000 in revenue resulting from the annual trip permit for cranes and a decrease of \$18,000 in revenue resulting from eliminating single-trip permits. Through August 2023, the DOT has issued 16 small crane permits for a total of approximately \$6,000.