

Environment First Fund

	Actual FY 2015	Estimated FY 2016	Gov Rec FY 2017	Leg. Action FY 2017
Revenue				
Balance Forward	\$ 81,761	\$ 81,761	\$ 81,761	\$ 81,761
RIIF Appropriation	42,000,000	42,000,000	42,000,000	42,000,000
Total Revenue	\$ 42,081,761	\$ 42,081,761	\$ 42,081,761	\$ 42,081,761
Appropriations				
Department of Agriculture and Land Stewardship				
Soil Conservation Cost Share	\$ 6,750,000	\$ 6,750,000	\$ 6,750,000	\$ 6,750,000
Watershed Protection Program	900,000	900,000	900,000	900,000
Wetland Incentive Program (CREP)	1,000,000	1,000,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	1,000,000	1,000,000	1,000,000	1,000,000
Farm Demonstration Program	625,000	625,000	625,000	625,000
Loess Hills Conservation Authority	600,000	600,000	600,000	600,000
Soil & Water Conservation Fund	2,550,000	2,700,000	2,700,000	2,800,000
Total	\$ 13,425,000	\$ 13,575,000	\$ 13,575,000	\$ 13,675,000
Department of Natural Resources				
REAP Program	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000
Park Operations and Maintenance	6,135,000	6,135,000	6,135,000	6,235,000
Volunteers and Keepers of Land	100,000	0	0	0
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000
Water Quantity Program	495,000	495,000	495,000	495,000
Air Quality Monitoring Program	425,000	425,000	425,000	425,000
Water Quality Protection	500,000	500,000	500,000	500,000
Geographic Information System	195,000	195,000	195,000	195,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	2,955,000
Forestry Management Program	50,000	0	0	0
Geological Water Survey	200,000	200,000	200,000	200,000
Keep Iowa Beautiful	200,000	200,000	200,000	0
Total	\$ 28,575,000	\$ 28,425,000	\$ 28,425,000	\$ 28,325,000
Total Appropriations	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000
Reversions	0	0	0	0
Ending Balance	\$ 81,761	\$ 81,761	\$ 81,761	\$ 81,761