

Technology Reinvestment Fund

	Actual FY 2015	Estimated FY 2016	Gov Rec FY 2017	Leg. Action FY 2017
Resources				
Beginning Balance	\$ 3,452,161	\$ 236,161	\$ 236,161	\$ 236,161
General Fund Standing Appropriation	17,500,000	0	0	0
Total Available Resources	\$ 20,952,161	\$ 236,161	\$ 236,161	\$ 236,161
Appropriations				
Office of the Chief Information Officer				
Information Technology Consolidation Projects	\$ 7,728,189	\$ 0	\$ 0	\$ 0
Department of Cultural Affairs				
Grout Museum Veterans Oral Histories	500,000	0	0	0
Department of Education				
ICN Part III & Maintenance & Leases	2,727,000	0	0	0
Statewide Education Data Warehouse	600,000	0	0	236,161
IPTV Equipment Replacement	1,000,000	0	0	0
Common Course Numbering Mgmt System	150,000	0	0	0
Department of Human Rights				
Criminal Justice Info System Integration (CJIS)	1,300,000	0	0	0
Justice Data Warehouse	314,474	0	0	0
Department of Human Services				
Medicaid Technology	3,345,684	0	0	0
Homestead Autism Clinics - Technology	155,000	0	0	0
Iowa Telecomm and Technology Commission				
ICN Equipment Replacement	2,245,653	0	0	0
Department of Management				
Electronic Grants Management System	100,000	0	0	0
Department of Public Health				
EMS Data System	150,000	0	0	0
Department of Homeland Security				
Mass Notification and Emer. Messaging System	400,000	0	0	0
Total Appropriations	\$ 20,716,000	\$ 0	\$ 0	\$ 236,161
Reversions	\$ 0	\$ 0	\$ 0	\$ 0
Ending Balance	\$ 236,161	\$ 236,161	\$ 236,161	\$ 0