

Environment First Fund

	Actual FY 2014	Estimated FY 2015	FY 2016		FY 2017	
			Gov Rec	Leg. Action	Gov Rec	Leg. Action
Revenue						
Balance Forward	\$ 81,761	\$ 81,761	\$ 81,761	\$ 81,761	\$ 81,761	\$ 81,761
RIIF Appropriation	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Total Revenue	<u>\$42,081,761</u>	<u>\$42,081,761</u>	<u>\$42,081,761</u>	<u>\$42,081,761</u>	<u>\$42,081,761</u>	<u>\$42,081,761</u>
Appropriations						
Department of Agriculture						
Soil Conservation Cost Share	\$ 6,650,000	\$ 6,750,000	\$ 6,750,000	\$ 6,750,000	\$ 6,750,000	\$ 3,375,000
Watershed Protection Program	900,000	900,000	900,000	900,000	900,000	450,000
Conservation Reserve Enhancement (CREP)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000
Conservation Reserve Program (CRP)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000
Farm Demonstration Program	625,000	625,000	625,000	625,000	625,000	312,500
Loess Hills Conservation Authority	525,000	600,000	600,000	600,000	600,000	300,000
Soil & Water Conservation Fund	2,550,000	2,550,000	2,550,000	2,700,000	2,550,000	1,350,000
Total Department of Agriculture	<u>\$13,250,000</u>	<u>\$13,425,000</u>	<u>\$13,425,000</u>	<u>\$13,575,000</u>	<u>\$13,425,000</u>	<u>\$ 6,787,500</u>
Department of Natural Resources						
REAP Program	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$ 0
Park Operations and Maintenance	6,360,000	6,135,000	6,135,000	6,135,000	6,135,000	3,057,500
Volunteers and Keepers of Land	100,000	100,000	100,000	0	100,000	0
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	660,000
Water Quantity Program	495,000	495,000	495,000	495,000	495,000	247,500
Air Quality Monitoring Program	425,000	425,000	425,000	425,000	425,000	212,500
Water Quality Protection	500,000	500,000	500,000	500,000	500,000	250,000
Geographic Information System	195,000	195,000	195,000	195,000	195,000	97,500
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000	1,477,500
Forestry Health Management Program	0	50,000	50,000	0	50,000	0
Geological Water Survey	200,000	200,000	200,000	200,000	200,000	100,000
Keep Iowa Beautiful	200,000	200,000	200,000	200,000	200,000	100,000
Total Department of Natural Resources	<u>\$28,750,000</u>	<u>\$28,575,000</u>	<u>\$28,575,000</u>	<u>\$28,425,000</u>	<u>\$28,575,000</u>	<u>\$ 6,202,500</u>
Total Appropriations	<u>\$42,000,000</u>	<u>\$42,000,000</u>	<u>\$42,000,000</u>	<u>\$42,000,000</u>	<u>\$42,000,000</u>	<u>\$12,990,000</u>
Reversions	0	0	0	0	0	0
Ending Balance	<u>\$ 81,761</u>	<u>\$ 81,761</u>	<u>\$ 81,761</u>	<u>\$ 81,761</u>	<u>\$ 81,761</u>	<u>\$29,091,761</u>