

## Technology Reinvestment Fund

	Actual FY 2014	Estimated FY 2015	FY 2016		FY 2017	
			Gov Rec	Leg. Action	Gov Rec	Leg. Action
<b>Resources</b>						
Beginning Balance	\$ 1,590,156	\$ 3,452,162	\$ 236,162	\$ 236,162	\$ 0	\$ 236,162
General Fund Standing Appropriation	0	17,500,000	17,500,000	0	17,500,000	17,500,000
Rebuild Iowa Infrastructure Fund	14,310,000	0	0	0	0	0
<b>Total Available Resources</b>	<b>\$ 15,900,156</b>	<b>\$ 20,952,162</b>	<b>\$ 17,736,162</b>	<b>\$ 236,162</b>	<b>\$ 17,500,000</b>	<b>\$ 17,736,162</b>
<b>Appropriations</b>						
<b>Office of the Chief Information Officer</b>						
IT Consolidation Projects	\$ 0	\$ 7,728,189	\$ 2,132,949	\$ 0	\$ 4,994,981	\$ 0
Broadband	0	0	2,000,000	0	2,000,000	0
<b>Department of Cultural Affairs</b>						
Grout Museum Veterans Oral Histories	129,450	500,000	0	0	0	0
<b>Department of Education</b>						
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	0	2,727,000	0
Statewide Education Data Warehouse	600,000	600,000	600,000	0	600,000	0
IPTV Equipment Replacement	960,000	1,000,000	1,256,200	0	1,249,500	0
Common Course Numbering Mgmt System	0	150,000	0	0	0	0
State Library Computers	250,000	0	0	0	0	0
<b>Department of Human Rights</b>						
Criminal Justice Info System Integration (CJIS)	1,454,734	1,300,000	2,166,886	0	2,166,886	0
Justice Data Warehouse	0	314,474	159,474	0	117,980	0
<b>Department of Human Services</b>						
Medicaid Technology	3,415,163	3,345,684	0	0	0	0
Homestead Autism Clinics - Technology	154,156	155,000	0	0	0	0
<b>Iowa Telecomm and Technology Commission</b>						
ICN Equipment Replacement	2,248,653	2,245,653	2,248,653	0	2,248,653	0
<b>Department of Management</b>						
Searchable Online Budget and Tax Database	45,000	0	45,000	0	45,000	0
Electronic Grants Management System	0	100,000	50,000	0	0	0
<b>Department of Public Health</b>						
Technology Consolidation Projects	480,000	0	0	0	0	0
IDPH Database Integration Review	0	0	500,000	0	0	0
M&CH Database Integration	0	0	500,000	0	500,000	0
Polysomnography Software	0	0	0	0	0	0
Congenital & Inherited Disorders Registry	0	0	0	0	0	0
EMS Data System	0	150,000	0	0	0	0

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	Actual FY 2014	Estimated FY 2015	FY 2016		FY 2017	
			Gov Rec	Leg. Action	Gov Rec	Leg. Action
<b>Department of Public Safety</b>						
Radio Communications Upgrade	0	0	2,500,000	0	0	0
<b>Department of Homeland Security</b>						
Mass Notification and Emergency Messaging System	0	400,000	400,000	0	400,000	0
<b>Secretary of State</b>						
Voting Equipment	0	0	450,000	0	450,000	0
<b>Total Appropriations</b>	<u>\$ 12,464,156</u>	<u>\$ 20,716,000</u>	<u>\$ 17,736,162</u>	<u>\$ 0</u>	<u>\$ 17,500,000</u>	<u>\$ 0</u>
Reversions	-16,162	0	0	0	0	0
<b>Ending Balance</b>	<u><u>\$ 3,452,162</u></u>	<u><u>\$ 236,162</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 236,162</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 17,736,162</u></u>