

Iowa Skilled Worker and Job Creation Fund

	Estimated FY 2014	Gov Rec FY 2015	Leg. Action FY 2015
Revenue			
Beginning Account Balance	\$ 0	\$ 1	\$ 1
Wagering Tax Receipts	66,000,000	66,000,000	66,000,000
Interest	1	1	1
Total Revenues	<u>\$ 66,000,001</u>	<u>\$ 66,000,002</u>	<u>\$ 66,000,002</u>
Appropriations & Expenses			
College Student Aid Comm.			
Skilled Workforce Shortage Tuition Grant	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Economic Development Authority			
High Quality Jobs	16,900,000	16,900,000	16,900,000
Department of Education			
Workforce Training and Economic Dev Funds	15,300,000	15,100,000	15,100,000
Adult Literacy for the Workforce	5,500,000	5,500,000	5,500,000
ACE Infrastructure	6,000,000	6,000,000	6,000,000
PACE and Regional Sectors	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund	2,000,000	2,000,000	2,000,000
Workbased Learning Intermediary Network	1,500,000	1,500,000	1,500,000
Workforce Prep Outcome Reporting	0	200,000	200,000
Department of Iowa Workforce			
AMOS Training Program	100,000	100,000	100,000
Board of Regents			
Regents Innovation Fund	3,000,000	3,000,000	3,000,000
ISU - Economic Development	2,424,302	2,424,302	2,424,302
UI - Economic Development	209,279	209,279	209,279
UI - Entrepreneurship and Econ Growth	2,000,000	2,000,000	2,000,000
UNI - Economic Development	1,066,419	1,066,419	1,066,419
Total Appropriations & Expenses	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>
Reversions	0	0	0
Ending Balance	<u>\$ 1</u>	<u>\$ 2</u>	<u>\$ 2</u>