

Environment First Fund

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	Leg. Action FY 2015
Revenue				
Balance Forward	\$ 81,761	\$ 81,761	\$ 81,761	\$ 81,761
RIIF Appropriation	35,000,000	42,000,000	42,000,000	42,000,000
Total Revenue	<u>\$35,081,761</u>	<u>\$42,081,761</u>	<u>\$42,081,761</u>	<u>\$42,081,761</u>
Appropriations				
Department of Agriculture				
Soil Conservation Cost Share	\$ 6,650,000	\$ 6,650,000	\$ 6,650,000	\$ 6,750,000
Watershed Protection Program	900,000	900,000	900,000	900,000
Wetland Incentive Program (CREP)	1,000,000	1,000,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	1,000,000	1,000,000	1,000,000	1,000,000
Farm Demonstration Program	625,000	625,000	625,000	625,000
Loess Hills Conservation Authority	525,000	525,000	450,000	600,000
Agricultural Drainage Wells	550,000	0	550,000	0
Soil & Water Conservation Fund	2,550,000	2,550,000	2,550,000	2,550,000
Local Food and Farm Program	0	0	0	0
Iowa FFA Foundation	0	0	0	0
Water Quality Nutrient Management	0	0	0	0
Total Department of Agriculture	<u>\$13,800,000</u>	<u>\$13,250,000</u>	<u>\$13,725,000</u>	<u>\$13,425,000</u>
Department of Natural Resources				
REAP Program	\$ 12,000,000	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000
Park Operations and Maintenance	3,710,000	6,360,000	5,885,000	6,135,000
Volunteers and Keepers of Land	100,000	100,000	100,000	100,000
Animal Feeding Operations	620,000	1,320,000	1,320,000	1,320,000
Water Quantity Program	495,000	495,000	495,000	495,000
Air Quality Monitoring Program	425,000	425,000	425,000	425,000
Water Quality Protection	500,000	500,000	500,000	500,000
Geographic Information System Development	195,000	195,000	195,000	195,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	2,955,000
Forestry Management Program	0	0	0	50,000
Geological Water Survey	200,000	200,000	200,000	200,000
Keep Iowa Beautiful	0	200,000	200,000	200,000
Total Department of Natural Resources	<u>\$21,200,000</u>	<u>\$28,750,000</u>	<u>\$28,275,000</u>	<u>\$28,575,000</u>
Total Appropriations	<u>\$35,000,000</u>	<u>\$42,000,000</u>	<u>\$42,000,000</u>	<u>\$42,000,000</u>
Reversions	0	0	0	0
Ending Balance	<u>\$ 81,761</u>	<u>\$ 81,761</u>	<u>\$ 81,761</u>	<u>\$ 81,761</u>