

Iowa Skilled Worker and Job Creation Fund

	Estimated FY 2014	Estimated FY 2015
Revenue		
Beginning Account Balance	\$ 0	\$ 0
Wagering Tax Receipts	66,000,000	66,000,000
Total Revenues	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>
Appropriations & Expenses		
<u>College Student Aid Comm.</u>		
Skilled Workforce Shortage Tuition Grant	\$ 5,000,000	\$ 2,500,000
<u>Economic Development Authority</u>		
High Quality Jobs	16,900,000	8,450,000
<u>Department of Education</u>		
Workforce Training and Economic Dev Funds	15,300,000	7,650,000
Adult Literacy for the Workforce	5,500,000	2,750,000
ACE Infrastructure	6,000,000	3,000,000
PACE and Regional Sectors	5,000,000	2,500,000
Gap Tuition Assistance Fund	2,000,000	1,000,000
Workbased Learning Intermediary Network	1,500,000	750,000
<u>Department of Iowa Workforce</u>		
AMOS Training Program	100,000	50,000
<u>Board of Regents</u>		
Regents Innovation Fund	3,000,000	1,500,000
ISU - Economic Development	2,424,302	1,212,151
UI - Economic Development	209,279	104,640
UI - Entrepreneurship and Econ Growth	2,000,000	1,000,000
UNI - Economic Development	1,066,419	533,209
Total Appropriations & Expenses	<u>\$ 66,000,000</u>	<u>\$ 33,000,000</u>
Reversions	0	0
Ending Balance	<u><u>\$ 0</u></u>	<u><u>\$ 33,000,000</u></u>