

Technology Reinvestment Fund

	Actual FY 2012	Estimated FY 2013	Legislative Action FY 2014	Legislative Action FY 2015
Resources				
Beginning Balance	\$ 2,861	\$ 154,153	\$ 654,156	\$ 0
General Fund Standing Appropriation	0	0	0	17,500,000
Wagering Taxes Transfer	0	20,000,000	0	0
Rebuild Iowa Infrastructure Fund	15,541,000	0	14,310,000	0
Total Available Resources	\$ 15,543,861	\$ 20,154,153	\$ 14,964,156	\$ 17,500,000
Appropriations				
Department of Administrative Services				
Pooled Technology Projects	\$ 1,643,728	\$ 0	\$ 0	\$ 0
Technology Consolidation Projects	0	0	0	6,613,663
Department of Corrections				
Iowa Corrections Offender Network Data System	500,000	500,000	0	0
Radio Communications Upgrade	0	3,500,000	0	0
Department of Cultural Affairs				
Grout Museum Veterans Oral Histories	0	150,000	129,450	0
Department of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	0
Statewide Education Data Warehouse	600,000	600,000	600,000	0
IPTV Equipment Replacement	0	0	960,000	0
IPTV Inductive Output Tubes	0	320,000	0	0
State Library Computers	0	0	250,000	0
Department of Human Rights				
Criminal Justice Info System Integration (CJIS)	1,689,307	1,714,307	1,454,734	0
Department of Human Services				
Central IA Ctr for Indep Living (CICIL) Acct Software	11,000	0	0	0
Medicaid Technology	3,494,176	4,120,037	3,415,163	3,345,684
Homestead Autism Clinics - Technology	0	0	154,156	0
Iowa Telecomm and Technology Commission				
ICN Equipment Replacement	2,248,653	2,198,653	2,248,653	0

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Judicial Branch				
Electronic Document Management System	0	1,000,000	0 *	0
Department of Management				
Searchable Online Budget and Tax Database	50,000	45,000	45,000	0
Electronic Grants Management System	0	125,000	0	0
Department of Public Health				
Technology Consolidation Projects	0	0	480,000	0
Department of Public Safety				
Radio Communications Upgrade	2,500,000	2,500,000	2,500,000	0
Dubuque Fire Training Simulator	80,000	0	0	0
Total Appropriations	\$ 15,543,864	\$ 19,499,997	\$ 14,964,156	\$ 9,959,347
Reversions	-154,156	0	0	0
Ending Balance	\$ 154,153	\$ 654,156	\$ 0	\$ 7,540,653

Notes:

*Legislative Action adjusts \$4.4 million from the \$10.4 million in current law appropriations by moving the funding to another fiscal year or funding source. The previously enacted multiyear appropriation for Medicaid technology is reduced by \$1.4 million in FY 2014, but increased by the same amount in FY 2015. In addition, the \$3.0 million previously enacted for the Judicial Branch Electronic Document Management System is moved to an FY 2013 General Fund supplemental appropriation in HF 648 (Bond Repayment and Supplemental Appropriations Bill), if enacted.