

Medicaid Fraud Fund

	Actual FY 2011	Estimated FY 2012	Legislative Action FY 2013
Resources			
Beginning Balance	\$ 4,192,977	\$ 5,717,637	\$ 3,084,572
Receipts	4,312,754	730,274	0
Total Revenues	<u>\$ 8,505,731</u>	<u>\$ 6,447,911</u>	<u>\$ 3,084,572</u>
Appropriations			
Department of Inspection and Appeals			
Electronic Benefits Transfer Investigations	\$ 119,070	\$ 119,070	\$ 119,070
Boarding Home Investigations	119,480	119,480	119,480
Medicaid Fraud and Abuse Investigations	885,262	885,262	885,262
Assisted Living and Adult Day Care Inspections	1,339,527	1,339,527	1,339,528
Health Facilities Division	0	650,000	286,661
Dependent Adult Abuse Investigations	250,000	250,000	250,000
Adjustments for Prior Year	74,755	0	0
Total Appropriations	<u>\$ 2,788,094</u>	<u>\$ 3,363,339</u>	<u>\$ 3,000,001</u>
Ending Balance	<u>\$ 5,717,637</u>	<u>\$ 3,084,572</u>	<u>\$ 84,571</u>

Notes:

- 1) House File 646 (FY 2012 Administration and Regulation Appropriations Act) established the Medicaid Fraud Fund, replacing the Medicaid Fraud Account in Iowa Code section 249A.7.
- 2) An estimate of the receipts that may be received in FY 2013 is not available.