

## Environment First Fund

	Actual FY 2011	Estimated FY 2012	Legislative Action FY 2013
<b>Revenue</b>			
Balance Forward	\$ 26,966	\$ 47,376	\$ 47,376
RIF Appropriation	33,000,000	33,000,000	35,000,000
<b>Total Revenue</b>	<u>\$ 33,026,966</u>	<u>\$ 33,047,376</u>	<u>\$ 35,047,376</u>
<b>Appropriations</b>			
<b>Department of Agriculture</b>			
Soil Conservation Cost Share	\$ 1,050,000	\$ 6,300,000	\$ 6,650,000
Watershed Protection Program	1,500,000	900,000	900,000
Wetland Incentive Program (CREP)	1,500,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	1,300,000	1,000,000	1,000,000
Farm Demonstration Program	750,000	625,000	625,000
Loess Hills Conservation Authority	500,000	475,000	525,000
Agricultural Drainage Wells	1,250,000	0	550,000
Soil & Water Conservation Fund	1,751,600	2,000,000	2,550,000
Local Food and Farm Program	0	75,000	0
Iowa FFA Foundation	0	25,000	0
So. Iowa Conservation & Dev. Authority	250,000	0	0
<b>Total Department of Agriculture</b>	<u>\$ 9,851,600</u>	<u>\$ 12,400,000</u>	<u>\$ 13,800,000</u>
<b>Department of Natural Resources</b>			
REAP Program	\$ 15,000,000	\$ 12,000,000	\$ 12,000,000
Park Operations and Maintenance	2,470,000	3,210,000	3,710,000
Volunteer Water Quality Initiative	100,000	100,000	100,000
Animal Feeding Operations	608,400	420,000	620,000
Water Quantity Program	495,000	495,000	495,000
Resource Conservation and Development	150,000	0	0
Air Quality Monitoring Program	423,590	425,000	425,000
Water Quality Protection	500,000	500,000	500,000
Geographic Information System Development	176,000	195,000	195,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000
State Park Volunteer Activities	250,000	0	0
Forestry Management Program	0	100,000	0
Geological Water Survey	0	200,000	200,000
<b>Total Department of Natural Resources</b>	<u>\$ 23,127,990</u>	<u>\$ 20,600,000</u>	<u>\$ 21,200,000</u>
<b>Total Appropriations</b>	<u>\$ 32,979,590</u>	<u>\$ 33,000,000</u>	<u>\$ 35,000,000</u>
Reversions	0	0	0
<b>Total Ending Balance</b>	<u><u>\$ 47,376</u></u>	<u><u>\$ 47,376</u></u>	<u><u>\$ 47,376</u></u>