

## Environment First Fund

	Actual FY 2010	Estimated FY 2011	Gov. Rec. FY 2012	Legislative Action FY 2012	Legislative Action FY 2013
<b>Revenue</b>					
Balance Forward	\$ 26,696	\$ 26,696	\$ 26,696	\$ 26,696	\$ 26,696
RIF Appropriation	42,000,000	33,000,000	33,000,000	33,000,000	35,000,000
<b>Total</b>	<b>\$42,026,696</b>	<b>\$33,026,696</b>	<b>\$ 33,026,696</b>	<b>\$33,026,696</b>	<b>\$35,026,696</b>
<b>Appropriations</b>					
<b>Department of Agriculture</b>					
Soil Conservation Cost Share	\$ 7,000,000	\$ 1,050,000	\$ 6,300,000	\$ 6,300,000	\$ 3,150,000
Watershed Protection Program	2,550,000	1,500,000	900,000	900,000	450,000
Wetland Incentive Program (CREP)	1,500,000	1,500,000	1,000,000	1,000,000	500,000
Conservation Reserve Program (CRP)	1,500,000	1,300,000	1,000,000	1,000,000	500,000
Farm Demonstration Program	800,000	750,000	725,000	625,000	312,500
Soil Conservation Division	0	1,751,600	2,000,000	2,000,000	1,000,000
Loess Hills Conservation Authority	600,000	500,000	475,000	475,000	237,500
Iowa FFA Foundation	0	0	0	25,000	12,500
Local Food and Farm Program	0	0	0	75,000	37,500
Agricultural Drainage Wells	1,500,000	1,250,000	875,000	0	0
So. Iowa Conservation & Dev. Auth.	300,000	250,000	225,000	0	0
<b>Total Department of Agriculture</b>	<b>\$15,750,000</b>	<b>\$ 9,851,600</b>	<b>\$ 13,500,000</b>	<b>\$12,400,000</b>	<b>\$ 6,200,000</b>
<b>Department of Natural Resources</b>					
REAP Program*	\$18,000,000	\$15,000,000	\$ 11,500,000	\$12,000,000	\$ 0
Park Operations and Maintenance	2,470,000	2,470,000	2,910,000	3,210,000	1,605,000
Volunteer Water Quality Initiative	100,000	100,000	100,000	100,000	50,000
Animal Feeding Operations	360,000	608,400	420,000	420,000	210,000
Water Quantity Program	495,000	495,000	495,000	495,000	247,500
Resource Conservation and Dev.	250,000	150,000	0	0	0
Air Quality Monitoring Program	425,000	425,000	425,000	425,000	212,500
Water Quality Protection	500,000	500,000	500,000	500,000	250,000
Geographic Information System Dev.	195,000	195,000	195,000	195,000	97,500
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	2,955,000	1,477,500
State Park Volunteer Activities	0	250,000	0	0	0
Forestry Management Program	0	0	0	100,000	50,000
Geological Water Survey	0	0	0	200,000	100,000
<b>Total Department of Natural Resources</b>	<b>\$25,750,000</b>	<b>\$23,148,400</b>	<b>\$ 19,500,000</b>	<b>\$20,600,000</b>	<b>\$ 4,300,000</b>
<b>Department of Economic Development</b>					
Brownfield Redevelopment Program	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Appropriations</b>	<b>\$42,000,000</b>	<b>\$33,000,000</b>	<b>\$ 33,000,000</b>	<b>\$33,000,000</b>	<b>\$10,500,000</b>
Reversions	0	0	0	0	0
<b>Ending Balance</b>	<b>\$ 26,696</b>	<b>\$ 26,696</b>	<b>\$ 26,696</b>	<b>\$ 26,696</b>	<b>\$24,526,696</b>