

Fiscal Impact Summary
Senate File 2088 - Government Reorganization and Efficiency Bill - Final Action

EXPENDITURE CHANGES

Bill Division	Description	Fiscal Impact - FY 2010		Fiscal Impact - FY 2011		Fiscal Impact - FY 2012	
		State GF	Other Funds	State GF	Other Funds	State GF	Other Funds
I	DAS Digital Government	\$ 0	\$ 0	\$ -1,000,000	\$ 0	\$ -1,800,000	\$ 0
II	DAS Electronic Records Study	0	0	minimal	minimal	minimal	minimal
III	Publication Modernization	0	0	0	0	0	0
IV	State Budgeting and Personnel	0	0	-14,500,000	-10,700,000	0	0
V	Span of Control	0	0	-15,500,000	-24,100,000	-1,900,000	-2,900,000
VI	Board of Regents - Cooperative Purchasing	0	0	unknown	0	unknown	0
VII	DAS Centralized Purchasing	0	0	-7,500,000	-7,500,000	-7,500,000	-7,500,000
VIII	Require EFT for all State Employees	0	0	-45,000	-71,000	-45,000	-71,000
VIII	DAS Operations - Lease Consolidation	-102,000	-21,000	-108,000	-24,000	-98,000	-4,000
XII	Close ABD Warehouse on Fridays	0	0	-20,000	0	-20,000	0
XII	Tobacco Retail Compliance Checks	0	0	0	0	0	0
XIV	Human Rights Reorganization	0	0	minimal	minimal	minimal	minimal
XVI	DOM Financial Administration Reorganization	0	0	-260,000	0	0	0
XVIII	Eliminates Renewable Fuels Advisory Committee	0	0	minimal	minimal	minimal	minimal
XVIII	Grape and Wine Commission	0	0	minimal	minimal	minimal	minimal
XIX	Eliminates Sustainable Natural Resource Funding Advisory Committee	0	0	minimal	minimal	minimal	minimal
XIX	Eliminates Upland Game Bird Committee	0	0	minimal	minimal	minimal	minimal
XIX	Eliminates Climate Change Committee	0	0	minimal	minimal	minimal	minimal
XXI	DED Boards Elimination	0	0	0	-10,000	0	-10,000
XXII	Housing Programs from DED to IFA	0	0	0	unknown	0	unknown
XXIII	Eliminates LTC and Ag Ed Advisory Council	0	0	-3,000	0	-3,000	0
XXIII	AEA Transition	0	0	0	0	0	0
XXIV	Early Childhood Iowa Initiative	0	0	minimal	0	minimal	0
XXV	Community College Accreditation	0	0	unknown	0	unknown	0
XXVI	Eliminate Advisory Committee on Post-Secondary Registration	0	0	-3,600	0	-3,600	0
XXVII	Eliminates Medical Profession Appointee to State Commission of Libraries	0	0	minimal	0	minimal	0
XXVIII	Library Districts	0	0	0	0	0	0
XXIX	Increased Efficiencies DHS	0	0	minimal	minimal	minimal	minimal
XXIX	Pharmaceutical Improvements	0	0	unknown	0	unknown	0
XXX	Child Support Payor Transfer	0	0	-23,000	0	-23,000	0
XXXI	False Claims Act	0	0	unknown	unknown	unknown	unknown
XXXII	Medicaid Preferred Drug List	0	0	-156,000	0	-187,000	0
XXXII	Medicaid Mental Health Drug Changes	0	0	-200,000	0	-479,000	0
XXXIII	Medicaid Chronic Disease Management	0	0	-2,700,000	0	-6,500,000	0
XXXIV	Medicaid HCBS Waiver Review*	0	0	-1,900,000	-2,800,000	-2,200,000	-3,200,000
XXXV	Medicaid - Transfer of Assets	0	0	-586,000	0	-772,000	0
XXXVI	Child Care Advisory Committee	0	0	0	0	0	0
XXXVII	MH/MR/DD/BI Commission Duties	0	0	0	0	0	0
XXXIX	MH/MR/DD/BI Services	0	0	0	0	0	0

Fiscal Impact Summary
Senate File 2088 - Government Reorganization and Efficiency Bill - Final Action

EXPENDITURE CHANGES

Bill Division	Description	Fiscal Impact - FY 2010		Fiscal Impact - FY 2011		Fiscal Impact - FY 2012	
		State GF	Other Funds	State GF	Other Funds	State GF	Other Funds
XXXIX	MH/MR/DD/BI Commission and Waiver Name Change	0	0	0	0	0	0
XL	Consolidation-Council on Human Services	0	0	0	0	0	0
XLI	Repeal of Health Advisory Bodies	0	0	0	0	0	0
XLII	DHS - Field Services Organization	0	0	0	0	0	0
XLIII	Family Support Subsidy Program	0	0	-355,000	0	-121,800	0
XLVI	Electronic Funds Transfers in DHS	0	0	0	0	0	0
XLIV	DHS - Level of Care Evaluation	0	0	-105,000	0	-105,000	0
XLV	DHS - HCBS Transportation	0	0	0	0	0	0
XLVII	Adoption Subsidy Program - DHS	0	0	-145,800	0	0	0
XLVIII	Veterans County Grant Program	0	0	0	0	0	0
XLIX	Reduce Board of Corrections Meetings	0	0	-6,400	0	-6,400	0
XLIX	Close Farm 1 and 3	0	0	-1,451,000	0	-1,451,000	0
L	Reduction in Indigent Defense (due to Public Defender increase)**	0	0	-3,753,000	0	-3,753,000	0
L	Eliminate Indigent Defense Advisory Council	0	0	0	0	0	0
LI	Local government savings for ILEA training costs*	0	0	0	-455,000	0	-455,000
LI	Additional Cost to DOT for ILEA Training	0	0	0	9,200	0	9,200
LI	Additional Cost to DNR for ILEA Training	0	0	2,300	0	2,300	0
LII	State Government Efficiency Review Committee	0	0	minimal	minimal	minimal	minimal
LIII	Boards and Commissions - Establishment Criteria	0	0	0	0	0	0
	TOTAL	\$ -102,000	\$ -21,000	\$ -50,318,500	\$ -45,650,800	\$ -26,965,500	\$ -14,130,800

*Other funds savings represents savings to local government.

**Net savings is less because of appropriations to the Public Defender's Office. See tracking document.

REVENUE CHANGES

Bill Division	Description	Fiscal Impact - FY 2010		Fiscal Impact - FY 2011		Fiscal Impact - FY 2012	
		State GF	Other Funds	State GF	Other Funds	State GF	Other Funds
III	Publication Modernization	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 0
VIII	DAS Operations - Sale of Real Property	0	0	13,800,000	0	0	0
XIII	Allow for Direct Shipment of Wine (Native wine)	0	0	375,000	0	412,500	0
IX	Class A Micro-distilleries On-site Sales	0	0	0	0	0	0
X	Charity Beer and Wine Auction Permit	0	0	12,000	0	14,000	0
XIII	High Alcohol Content Beer Sales	0	0	0	0	0	0
XV	Lower Threshold for Gambling Setoffs (new estimate available)	0	0	4,600,000	0	4,600,000	0
XVII	Hire Five New Revenue Examiners	0	0	2,700,000	0	2,700,000	0
XVII	Add an FTE to GEMS	0	0	0	10,000,000	0	20,000,000
XVIII	Organic Agriculture Fees - Dept of Ag keeps fee increase	0	0	0	33,000	0	33,000
XLIX	New Disciplinary Fee	0	0	6,000	0	6,000	0
LI	Tuition receipts to be retained by DPS	0	0	0	46,000	0	46,000
LI	ILEA Charge DOT and DNR Full Cost of Training	0	0	0	11,500	0	11,500
LI	ILEA Pilot Training Project	0	0	25,000	0	25,000	0
	TOTAL	\$ 0	\$ 0	\$ 21,878,000	\$ 10,090,500	\$ 7,757,500	\$ 20,090,500

Fiscal Impact Summary

Senate File 2088 - Government Reorganization and Efficiency Bill - Final Action

SF 2088 - Final Action	Fiscal Impact - FY 2010		Fiscal Impact - FY 2011		Fiscal Impact - FY 2012	
	State GF	Other Funds	State GF	Other Funds	State GF	Other Funds
Total Savings (Expenditure Changes Total above)	\$ 102,000	\$ 21,000	\$ 50,318,500	\$ 45,650,800	\$ 26,965,500	\$ 14,130,800
Total Additional Revenue (Revenue Changes Total above)	0	0	21,878,000	10,090,500	7,757,500	20,090,500
Appropriations (tracking)	0	0	-1,700,000	0	0	0
Total Impact	\$ 102,000	\$ 21,000	\$ 70,496,500	\$ 55,741,300	\$ 34,723,000	\$ 34,221,300

NOTE: The overall impact does not reflect changes to SF 2088 made in other legislation.